



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Regular Authority Meeting
Friday December 1, 2006 at 9:00 a.m.
120 South Riverside Plaza, 21st Floor Conference Room
Chicago

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of the September 8, 2006 Regular/Budget Committee Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
 - a. Approval of S.T.O.P. Violence Against Women in Illinois a Multi Year Plan: FFY 06-08 (*Separate mailing*)
- 3. Budget Committee Report (*Eugene E. Murphy Jr. Chair*)
 - a. Fiscal Report
- Grantee Report: City of Chicago Domestic Violence Hotline
- Presentation: CLARIS – Web-based Methamphetamine Reporting Database
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois, 60606-3997 at (312) 793-8550. TDD services are available at (312) 793-4170.

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY HELD IN CONJUNCTION WITH A BUDGET COMMITTEE MEETING OF THE WHOLE

September 8, 2006
120 S. Riverside Plaza, 21st Floor
Chicago, Illinois

Call to Order and Roll Call

Chairman Sorosky convened the regular meeting of the Illinois Criminal Justice Information Authority and asked Jack Cutrone, the Authority's General Counsel, to call the roll.

In addition to the Chairman, other Authority members in attendance were:

Chief David Bradford, Glen Carbon Police Department
Phillip Cline, Superintendent Chicago Police Department
Hon. Jerry Dawson, Macon County Sheriff
Mr. Brad Demuzio
Ms. Barbara Engel
Theodore Gottfried, State Appellate Defender
Hon. Becky Jansen, Circuit Clerk of Effingham County
Ellen Mandeltort, Attorney General Designee
Mr. Eugene Murphy
Mr. John Toscas

Approval of the Minutes of the June 2, 2006 Authority Meeting

{Mr. Toscas made a motion to approve the minutes of the regular meeting held on June 2 2006. Chief Bradford seconded the motion which was passed by unanimous voice vote.}

Chairman's Remarks

Chairman Sorosky announced that Ms. Mariyana Spyropoulos would be replacing John Piland on the Authority Board.

Motion for Resolution for John Piland

{Chairman Sorosky asked for a motion for a resolution thanking John Piland. Mr. Toscas made a motion for a resolution from the Authority to thank John Piland for his dedicated work and service to the Authority. Chief Bradford seconded the motion which was carried by unanimous voice vote.}

Chairman Sorosky called on Executive Director Levin to report.

Executive Director's Report

Executive Director Levin noted that the Authority is going through a transition and rebuilding period. Since the last Authority meeting, some Authority staff members have transferred to other agencies, but she added that the Authority has been able to hire four people within the previous thirty days thanks to the cooperation of the Governor's Office. Director Levin introduced Brian Brosnan, the new Associate Director for Human Resources, Steven Bernstein and Sean O'Brien new staff attorneys in the Office of General Counsel and new grant monitor, Anna Ware. The Director announced the promotion of Greg Stevens as director of the Motor Vehicle Theft Prevention Council staff and that Fred Trick has been named acting CFO in place of Ted Miller who moved to the Illinois State Tollway Authority.

The Director reported on the status of the transition of the police information systems from the Authority to the Illinois Public Safety Agency Network as a result of the enactment of the Illinois Public Safety Agency Network Act. An unfortunate consequence of the Act is that the Authority was required to give layoff notices to eight staff members and to give notice to three other employees that they might be impacted by the layoff. The Director stated that General Counsel Jack Cutrone and Associate Director Brian Brosnan were working with the union in respect of the layoff. The Director was also hopeful that some of the laid off employees would be hired by IPSAN but that they would still be getting state benefits because of the layoff.

Director Levin also commented that the Authority will be in the Public Safety Cluster created as a result of the Governor's Shared Services Initiative. Some financial, payroll and human resources functions will be moving to Shared Services, but payroll functions would stay at the Authority until the process of dealing with the new hires is completed.

The Director noted that the Authority would be dealing with Victim Services planning process within the coming month.

Director Levin announced that Ken Bouche, who had been serving as chair of the Planning and Policy Committee for the Illinois Integrated Justice Information Systems (IJIS) Implementation Project is leaving state service. The Director complimented Herb Johnson, IJIS project manager, for his work on the project and also announced that Edwin Burnette, Cook County Public Defender has assumed the role of chair of the Funding Committee. The Director also announced that SEARCH, the national consortium for justice information and statistics, has chosen IJIS as one of the organizations to be part of a study of performance measures. The Director introduced Authority staff member Will Nagel to discuss his work with former ICJIA General Counsel Bob Boehmer in the formulation of a national privacy policy model.

Presentation by Will Nagel on IJIS Privacy Policy Development

Mr. Nagel spoke of the work of IJIS's privacy policy subcommittee in working to identify privacy issues that are created with the enhanced collection, analysis and sharing of justice information at both the state and local levels. The subcommittee has developed a report identifying some of the key privacy issues that must be addressed as integrated justice information becomes a reality. The committee is also in the final stages of work on a privacy policy guidance report which identifies relevant statutes and administrative rules for the sharing of information as it passes through the adult criminal justice system. The next planned report will focus on the sharing of police incident report information and to provide recommendations for privacy issues such as the sharing of victim's names, witnesses' names, juvenile data and the like. The work has been funded by a grant from the National Governors Association.

Chairman Sorosky introduces new Authority member, Mariyana Spyropoulos

Ms. Spyropoulos, having been detained, was introduced upon her arrival.

Presentation by Adrianna Perez

Authority staff member Adrianna Perez was introduced by Director Levin. Mr. Perez discussed the progress on updating the domestic violence protocol which was first initiated in 1996. The new protocol is in its final draft stage and will be circulated to selected agencies including the Administrative Office of the Illinois Courts, chief judges from various circuit courts, prosecutors and law enforcement agencies for comment before the drafting of the final version.

In that regard, the Director commended Ms. Perez; ICJIA's contractor, Joy Wright; Jennifer Walsh from the Attorney General's Office and Bridget Healy Ryan from the Cook County State's Attorney's Office for their involvement.

Presentation by Erica Hughes

Director Levin then called upon Erica Hughes to discuss the victim services needs assessment survey. Ms. Hughes reported that a victim services needs assessment survey of various agencies in the criminal justice system was in the final stages. The survey focused on topics such as workload demands, training needs, information systems and programming. The current study is an update of a survey done in 1996 and is intended to show how needs have changed within the interim. The Director noted that a presentation will be made of the final survey results at the Authority's December meeting.

Presentation by Sharyn Adams

Director Levin then called upon Authority staff member Sharyn Adams to discuss the evidence based practices project. Ms. Adams stated that the study is being undertaken by the Authority under a \$194,000 grant from the National Institute of Corrections to evaluate evidence based practices in the probation area. Data is being gathered relative to probationers from Adams, Cook, Sangamon, DuPage, and Lake Counties and the Second Judicial Circuit. This data will serve as a basis for

comparison with similar information gathered about 2005 and 2006 probationers for whom evidence based practices were employed.

Discussion by Jack Cutrone of Motor Vehicle Theft Prevention Council Lawsuit

General Counsel Jack Cutrone was then called upon to discuss the status of the Motor Vehicle Theft Prevention Council lawsuit. The Motor Vehicle Theft Prevention Council operates under the aegis of the Authority and by use of fees collected from automobile insurers in Illinois, it funds multi-jurisdictional auto theft task forces throughout the state. An insurers' association brought suit in the Circuit Court of Sangamon County suit naming the Authority, its director and others as defendants, claiming that the transfer of funds from the motor vehicle trust fund to general revenue was unconstitutional. The Attorney General filed a motion to dismiss, the plaintiff filed a response and the matter will be set for oral argument.

Chairman Sorosky

Chairman Sorosky noted the appearance of State's Attorney Richard Devine, who had been delayed in his attendance.

The Chairman then opened the Budget Committee meeting of the whole and directed attention to the Budget Committee materials.

Approval of the Minutes of the Budget Committee Meetings of May 9 and May 24 and June 19, 2006

{Chairman Sorosky called for a motion to approve the minutes of the May 9, 2006 Budget Committee meeting. Mr. Goetten moved to approve the minutes and Director Trent seconded the motion which was passed by unanimous voice vote. Chairman Sorosky called for a motion to approve the minutes of the May 24, 2006 Budget Committee meeting. Mr. Toscas so moved. Mr. Mudge seconded the motion and it was carried by unanimous voice vote. The Chairman called for a similar motion with respect to the minutes of the June 19, 2006 Budget Committee meeting. Mr. Toscas so moved. Chief Bradford seconded the motion and it was carried by unanimous voice vote.}

Budget Committee Meeting of the Whole

Chairman Sorosky announced that as part of the regular September 8, 2006 Authority meeting, the Authority would consider Budget Committee matters as a Budget Committee Meeting as a Whole

Approval of the Minutes of the May 9, 2006 Budget Committee / Justice Assistance Grants Planning Meeting

{Director Goetten moved to approve the minutes of the May 9, 2006 Budget Committee / Justice Assistance Grants planning meeting. The motion was seconded by Mr. Toscas and passed by unanimous voice vote.}

Approval of the Minutes of the May 24, 2006 Budget Committee / Justice Assistance Grants Planning Meeting

{Mr. Toscas moved to approve the minutes of the May 24, 2006 Budget Committee/ Justice Assistance Grants planning meeting. The motion was seconded by Mr. Mudge and passed by unanimous voice vote.}

Approval of the Minutes of the June 19, 2006 Budget Committee Meeting

{Mr. Toscas moved to approve the minutes of the June 19, 2006 Budget Committee/ Justice Assistance Grants planning meeting. The motion was seconded by Chief Bradford and passed by unanimous voice vote.}

Approval of the FFY99 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments and the FFY05 Justice Assistance Grants (JAG) Plan Introduction

Chairman Sorosky called attention to the memo in the meeting materials regarding the ADAA FFY99 through FFY04 plan adjustments and the JAG FFY05 plan introduction, dated September 1, 2006. Associate Director Chojnacki called attention to the copies of the revised JAG plan introduction that had been distributed to the Authority members present at the beginning of the meeting.

Lapsing Funds

Program supervisor Greg Stevens said that the memo describes proposed adjustments to the FFY99 through FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated September 8, 2006, as well as the FFY05 Justice Assistance Grant (JAG) introduction and proposed adjustment. The chart on Page 1 of the materials shows totals for FFY99 through FFY01 lapsing funds returned to the Authority. These figures were provided for informational purposes only as these funds are no longer available for use. The deadline for use of FFY02 Criminal History Records Improvement (CHRI) funds is September 30, 2006. Director Levin explained that these funds had been designated to CHRI programs, but they had been returned to the Authority for various reasons and although these funds would eventually lapse back to the federal government, the total amount of lapsing funds is far lower that it had been for past ADAA federal fiscal years. Mr. Stevens noted that the total figure in the chart on Page 1 of the materials was incorrect and that a revised figure would be reported in the meeting summary. Mr. Stevens also said that a total of \$36,060 in FFY03 funds has been returned to the Authority and that staff recommends that these funds be rescinded and then be added to the other unallocated funds. These funds are described in the chart at the top of Page 2 of the memo.

JAG FFY05 Introduction

Mr. Stevens said that, as per Federal guidelines, Justice Assistance Grant (JAG) funds allocated to states are divided, with 60 percent awarded to the State Administering Agency, ICJIA, and 40 percent, awarded directly to eligible units of local government within the state, and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA. Also as per Federal guidelines, the portion of the funds administered by ICJIA must be allocated with a minimum of 65 percent of the award going to local units of government, and a maximum of 35 percent going to state agencies.

Mr. Stevens said that the total State of Illinois FFY05 Justice Assistance Grant (JAG) award administered by the Authority is \$14,323,885. This award includes \$820,594, which was meant for direct formula awards to units of local government in Illinois, and administered by BJA, but was under the \$10,000 threshold for direct funding as indicated by the Federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the Federal formula. Also, as per Federal guidelines, 8.5 percent of this award (\$1,217,530) has been reserved for administration. A total of \$13,106,355 is available for all allowable projects.

Mr. Stevens said that at the June 2, 2006 Authority Board meeting, the Board approved the following JAG Planning meeting recommendations: first, that the MEG's and Task Forces and Authority In-House programs continue to receive funding without a 48-month limit; second, that programs formerly funded under ADAA be continued for any remaining time left in their 48-month maximum performance period; third, that 2 statewide programs formerly funded out of ADAA, the Appellate Prosecutor and the Appellate Defender Systemic Sentencing programs be continued for an additional 48 months under JAG; and last, that any successful programs formerly funded under ADAA be allowed to apply for an additional 48 months under JAG. All programs funded under the new JAG program would follow the same guidelines that were mandated under ADAA.

Mr. Stevens said that because of decreases in the JAG awards for FFY05 and FFY06, relative to the FFY04 ADAA award, in order to fulfill these recommendations, and to assure continued funding for successful programs under future JAG awards, staff is recommending a minimum reduction in any previous ADAA funded designations of at least 20 percent. This will allow us to guarantee those programs deemed to be successful for continued funding under the JAG award, a minimum of three years of funding, if not more, once future awards have been received.

Recommended Designations

Mr. Stevens said that staff recommends the designation of a total of \$871,212 in ADAA FFY04 funds and a total of \$4,485,868 in JAG FFY05 funds, per the revised memo at the Authority members' places, to the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs listed in the table on Page 3 of the memo. The revised

chart incorporates a four-month “bridge” period for the Cook County State’s Attorney’s Complex Drug Prosecution Program. This would allow the program to prepare for the 20 percent reduction in funding.

{Director Trent moved to approve the FFY99 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments and the FFY05 Justice Assistance Grants (JAG) Plan Introduction. The motion was seconded by Superintendent Cline and passed by unanimous voice vote.}

Approval of the FFY00 through FFY04 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments and the FFY05 JABG Plan Introduction

Associate Director Chojnacki called attention to the memo in the meeting materials regarding the JAIBG FFY00 through FFY04 plan adjustments and the JAIBG FFY05 plan introduction, dated September 1, 2006.

Designation Reductions

Mr. Chojnacki said that the table on Page 1 describes the total amounts in FFY00, FFY01, and FFY02 funds returned to the Authority. These figures were being provided for informational purposes only as these funds were no longer available for use. Mr. Chojnacki said that the table at the bottom of Page 3 describes FFY03 funds returned to the Authority. The JAIBG FFY03 funds expire on November 27, 2006.

FFY03 Recommended Designations

Mr. Chojnacki said that staff recommends that a maximum of \$300,000 in FFY03 funds be used for equipment grants to the 21 county reporting centers. Grants to the reporting centers would be determined through a Request-for-Proposals (RFP) process, and would fund needed equipment. Staff requests permission, as given in the past, to make awards of these funds to the juvenile reporting centers and report back to the committee at a future meeting as to which agencies received funding.

Mr. Chojnacki said that staff recommends designating an additional \$6,000 in FFY03 funds to the Authority for the purchase of additional copies of the Little Book series on juvenile justice and to print additional copies of the Balanced and Restorative Justice Implementation Guides for each of the following professions: probation, prosecution, correction, and detention. The \$6,000 would be added to the \$20,400 originally designated for this purpose at the June 19, 2006 Budget Committee meeting for a total designation of \$26,400. Material will be distributed through the Authority to agencies that participate in or want to learn about restorative justice issues.

Mr. Chojnacki said that staff recommends designating \$24,100 in FFY03 funds to the Cook County Juvenile Probation Department for its Electronic Monitoring Program. This program would enable the department to purchase cellular home monitoring receiving units with transmitters, which would allow for the release of juvenile offenders to their families while still holding them accountable.

FFY04 Recommended Designations

Mr. Chojnacki said that staff recommends designating \$300,000 in FFY04 funds for three Juvenile Reporting Center Programs. FSGU staff, in participation with Research and Analysis staff, gathered and analyzed information indicating which counties appeared to have the greatest need for new programs and have not previously received JAIBG funding from FFY1999-2004. Staff also analyzed which counties have the greatest potential to implement such programs. Staff sorted counties by cumulative rank of active juvenile probation caseload rates and juvenile delinquency petitions filed rates. Once staff has completed negotiations with the three selected sites and agreements have been completed, staff would report back to the committee, as has been allowed in the past, a listing of the finalized designations for each of the three sites.

Mr. Chojnacki said that the following staff designation recommendations were for programs that were formerly funded by direct pass-through grants but are no longer eligible for those funds:

1. \$27,040 in FFY04 funds to the City of Peoria to continue its Station Adjustment Program for an additional six months.
2. \$12,317 in FFY04 funds to Oak Park to continue its Education to Nullify Usage by First-Timers (ENUF) program for an additional six months.
3. \$23,889 in FFY04 funds to East St. Louis to continue its Juvenile Offender Monitoring Program for an additional six months.
4. \$13,000 in FFY04 funds to Evanston to continue its Community Service Program for an additional six months.
5. \$7,200 in FFY04 funds to LaSalle County to continue its Youth Giving Back program for an additional six months.
6. \$40,000 in FFY04 funds to Macon County to continue its juvenile accountability program for an additional six months.
7. \$15,000 in FFY04 funds to Markham to continue its Community Panels for Youth Program for an additional six months.
8. \$20,338 in FFY04 funds to Calumet City to continue the Curfew and Alcohol Detail program for an additional six months.
9. \$10,740 in FFY04 funds to Riverdale to continue its Youth Intervention program for an additional six months.
10. \$10,000 in FFY04 funds to Harvey to continue its Youth Cadet Accountability Program for an additional six months.
11. \$15,000 in FFY04 funds to Chicago Heights to continue its Saturday Sanction-Based Accountability Program for an additional six months.
12. \$10,036 in FFY04 funds to Park Forest to continue its Community Supervision Program for an additional six months.

Mr. Chojnacki said that the following programs will receive FFY05 direct pass-through funds, but staff would like to use available FFY04 funds to extend their current program period:

1. \$6,741 in FFY04 funding to Madison County to continue its Specialized Juvenile Prosecution program for an additional seven months.
2. \$17,152 in FFY04 funding to Kane County to continue its Peer Jury/Station Adjustment program for an additional eight months.
3. \$43,000 in FFY04 funds to Will County to continue its Data Information Sharing/Station Adjustment program.
4. \$27,040 in FFY04 funds to Peoria County to continue its Specialized Juvenile Prosecution program for and additional eight months.
5. \$18,000 in FFY04 funds to Winnebago County to continue its Juvenile Assessment Center program for an additional eight months.
6. \$8,600 in FFY04 funds to Kankakee County to continue its Hiring of Juvenile Prosecutor program for an additional six months.

Mr. Chojnacki said that staff recommends designating \$135,000 in FFY04 funds to continue the Parole Re-adjustment Program for an additional six months. This program has been funded in the past with JAIBG State/Discretionary funds.

In response to a question regarding the \$746,017 in FFY02 funds returned to the Authority, Director Levin said that the Authority does not have discretion over the formula JAIBG designations and that the Juvenile Crime Enforcement Coalition has taken more pro-active and preventative steps to ensure that such large amounts of funds do not lapse in the future.

In response to a question regarding the \$150,652 in FFY03 funds returned to the Authority, Mr. Chojnacki clarified that those returning funds were local-use funds and they could not be put toward the \$300,000 set-aside for the proposed RFP, as the RFP funds would be state-use funds. He also clarified that, of the \$150,652, \$24,100 had already been recommended for a designation to the Cook County Juvenile Probation Department's Electronic Monitoring Program, leaving a total returned amount of \$126,552.

Director Levin suggested adding \$124,000 of the returned FFY03 funds to the \$300,000 set aside for the Juvenile Reporting Centers Equipment RFP in an effort to create an opportunity to expend those funds, as those funds would not otherwise be realistically programmable. Director Gottfried moved to approve Director Levin's recommendation that \$124,000 be added to the \$300,000 available for the Juvenile Reporting Centers Equipment RFP. The motion was seconded by Director Goetten and passed by unanimous voice vote.

FFY05 Introduction

Mr. Chojnacki said that the FFY05 JABG award to Illinois is \$1,663,000, and these funds will expire May 31, 2008. Five percent of the award (\$83,150) was set-aside for administrative purposes, leaving \$1,579,850 available for programming. Federal requirements for the JAIBG program include a 75 percent (\$1,247,250) pass-through to local units of government. Each unit of local government's share of the FFY05 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census

Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the Illinois State Police's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualified for \$10,000 or more. Using the formula, 11 entities qualified for awards of \$10,000 or more. The balance of the available local dollars is available to be awarded to local units of government. All JABG-funded programs must fall under one of the Purpose Areas listed in the Appendix attached to the memo. FFY05 JABG fund designations and remaining undesignated funds are described in the table on Page 11.

Approval of the FFY00 through FFY04 JAIBG Plan Adjustments and FFY05 Introduction

{Director Goetten moved to approve the FFY00 through FFY04 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments and the FFY05 JABG Plan Introduction. The motion was seconded by Mr. Toscas and passed by unanimous voice vote.}

Approval of the FFY04 Violence Against Women Act (VAWA) Rural Plan Adjustment

Associate Director John Chojnacki called attention to the memo dated September 1, 2006, detailing the proposed FFY04 VAWA Rural plan adjustments.

Mr. Chojnacki said that VAWA Rural is a competitive grant program that the Authority applies for every other fund year to continue support for three rural transitional housing programs for victims of domestic violence and their children. From the current FFY04 \$500,000 award, \$36,524 was budgeted for a portion of a grant monitor's salary and a portion of a victim service administrator's salary as well as monitor travel costs. The balance of the award was budgeted for subawards funding direct services projects for the period of January 1, 2005 through September 30, 2006.

Mr. Chojnacki said that while the Authority has applied for FFY06 VAWA Rural funding, these funds would not become available until January 1, 2007. As the Authority's Victim Services Administrator position has been vacant since October 2005, in the Administrator's place, staff request permission to reprogram unspent administrative funds that are projected to lapse and award these funds to three subaward agencies. These additional funds will be used to extend their periods of performance for personnel and for rental assistance funded under this program and to minimize any disruption of direct services until the FFY06 funds are awarded. At the next Budget Committee meeting, staff will report to the committee on actual funds awarded to each project.

{Ms. Engel moved to approve the FFY04 VAWA Rural plan adjustments. The motion was seconded by Chief Bradford and passed by unanimous voice vote.}

Approval of the FFY06 Victims of Crime Act (VOCA) Plan Adjustment

Associate Director John Chojnacki called attention to the memo dated September 1, 2006, detailing the proposed VOCA FFY06 plan adjustments.

Mr. Chojnacki said that the table on Page 1 of the memo describes VOCA programs that need continuation funding. This request for continuation funding is in keeping with the existing plan for the use of VOCA funds. Approximately 60 similar continuation grants, totaling over \$4 million, were designated at the June 19, 2006 Budget Committee meeting. In some cases, prior grant periods of performance have already ended. In those cases, staff requests that the continuation designations be made to provide funds retroactively back to the end dates of the most recent agreements. Assuming the approval of these designations for continuation, a total of \$1,847,583 in FFY06 funds would be available for future programming.

{Ms. Engel moved to approve the FFY06 VOCA plan adjustments. The motion was seconded by Director Goetten and passed by unanimous voice vote.}

Adjourn

Discussion of the Budget Agenda Items concluded at this time. The Authority Board went on to take up other items on the regular agenda.

The Authority then went back to its regular business as the Authority Board rather than the Budget Committee of the whole.

Acting Chief Financial Officer Fred Trick Presented the Authority's Fiscal Report

Mr. Trick made a presentation based on the written materials with respect to the Authority's finances. He noted that the general revenue spending was well under the appropriation. He stated that he would attempt to continue the overall spending control efforts by Executive Director Levin and Mr. Trick's predecessor, Ted Miller. Mr. Trick also reported that expenditures for the Criminal Justice Information Systems will be winding down as they move into IPSAN control. He also noted that the spending of some of the local and not-for-profit agencies did not meet their spending goals and that therefore that figure came in at 18% below the appropriation.

Ms. Engel added further comment on unspent funds and Chairman Sorosky noted that often there is a problem with the grantee's dependence on action by local city councils or county boards. Director Levin added that the Department of Justice has recognized ICJIA as a national model in the manner that its Federal and State Grant Unit operates. The Director also noted that Director Trent and Director Walker, who had been delayed, were then also present at the meeting.

Chairman Sorosky invited any old or new business. Hearing none, he invited a motion to adjourn.

Adjournment

{A motion to adjourn was made by Mr. Toscas and seconded by Mr. Goetten. The motion carried by unanimous voice vote.}

Chairman Sorosky announced that the next Authority meeting would be held on December 1, 2006.

Respectfully Submitted,

Jack Cutrone
General Counsel



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: November 22, 2006

Re: Federal and State Grants Unit Report – December 1, 2006 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of August 1, 2006, to October 31, 2006. During this period, FSGU headcount remained at 18. New hires are pending at this time.

Grant Activities

During the reporting period FSGU staff monitored 466 grants, representing approximately \$125,901,846 in grant funds. Monitoring included the following:

- Reviewing (1,124) monthly or quarterly reports: (580) data and (544) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (23) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Providing technical assistance to grantees (approximately 3,912 times). This included telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also received communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff processed 161 new agreements (grants), representing \$27,837,046 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and

- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff have planned for and/or staffed eight meetings:

- One Budget Committee meeting was incorporated into the September 8, 2006 Authority Regular meeting.
- One Juvenile Crime Enforcement Coalition meeting was held on August 21, 2006.
- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) conducted three meetings: 1) a regular council meeting was held on August 25, 2006, 2) a special Grant Review Committee meeting was also held on August 25, 2006 to discuss and pass the FFY07 projected budget for all task force units, and 3) a regular Grant Review Committee meeting was held on October 11, 2006.
- Three Victim Services Ad Hoc Committee planning meetings were held on September 18 and 19 (VAWA) and October 6, 2006 (VOCA) at the Authority's offices.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Federal Program Awards

The Authority received awards from the following federal programs during August, September and October of 2006:

Program	Date Received	Amount
Project Safe Neighborhoods/Anti-Gun (PSNC) Central FFY06	September 12, 2006	\$105,824
Project Safe Neighborhoods/Anti-Gun (PSNN) Northern FFY06	September 12, 2006	\$240,100
National Criminal History Improvement Program (NCHIP) FFY06	September 13, 2006	\$408,182
National Forensic Science Improvement Act (NFSIA) FFY06	August 25, 2006	\$435,312
Violence Against Women Act (VAWA) FFY06	September 18, 2006	\$4,458,358

Training

Two staff members attended "Meth Training – New Developments in the Investigation and Prosecution of Illinois Meth Cases" on September 20, 2006 in Elgin, Illinois. This training was planned and facilitated by the Office of the Illinois Attorney General with ADAA FFY03 funds.

Other Activities

- In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- Staff continually updates and upgrades Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- Staff is examining ways to improve the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- Staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- Staff is working closely with Fiscal Management staff to close out Anti-Drug Abuse Act (ADAA) FFY 1997 through FFY 2002, Local Law Enforcement Block Grants (LLEBG) FFY 2003, the Juvenile Accountability Incentive Block Grants FFY 2002, the Residential Substance Abuse Treatment Act FFY 2000, the Violence Against Women Act FFY00, and the Victims of Crime Act FFY 2002 and FFY 2003.
- Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- Staff expended considerable effort preparing presentations and materials for the Victim Services Ad Hoc Committee planning meetings held on September 18 and 19 and October 6, 2006 at the Authority's offices. Preparation of materials for the meeting began as early as June 2006.
- As part of the Authority's on-going efforts to upgrade its information systems, Staff met with the Information Services Unit and the Research and Analysis Unit to discuss formatting of the Authority's new E-Grant computer system, which is intended to eventually replace the current Grant Management Information System.
- Staff issued a Juvenile Reporting Center (JRC) Program Equipment Announcement to the 21 counties in Illinois that have JRCs to fund needed equipment for the centers with JAIBG FFY03 funds. 10 out of the 21 counties submitted a proposal for necessary equipment.
- IMVTPC staff facilitated the passage of its FFY07 projected budget for all task force units. The FFY07 budget was passed along with the approval that each task force will submit their documentations by e-mail format.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Brian Brosnan
Associate Director, Human Resources
Date: November 9, 2006
Re: Summary of Human Resources Activities

The following highlights the work performed by Illinois Criminal Justice Information Human Resources Unit since the last Authority meeting.

Recruitment, Screening and Hiring

Electronic Personnel Action Requests (EPARs) are being processed to fill funded headcount vacancies. All information, with the initiation of the personnel requisition to the final candidate selection, is posted on the system. It allows for highly accurate and efficient hire tracking while eliminating the paper transfer.

- The Illinois Criminal Justice Information Authority hired the following:

Steven Bernstein- Technical Advisor II

Brian Brosnan- Public Service Administrator (Human Resources)

Jessica Craig- Research Intern

Sean O'Brien- Technical Advisor II

Anna Ware- Criminal Justice Specialist I

- Rossi Anne Rossi retired from the Illinois Criminal Justice Information Authority
- Ran background and fingerprint checks on all new employees & interns
- Worked bid lists for all posted bargaining unit positions
- Awaiting approval for several ePARS (approval to hire) regarding current vacancies
- Posted employment opportunity notifications via the ICJIA web site, CMS, and various other entities
- Formulating a recruitment plan for underutilized Affirmative Action categories. This is an agency initiative.
- Worked on processing lay-off materials for employees that left the Authority due to the transition of police information management systems to IPSAN

Employee Benefits

- Processed the transfer of commuting savings program from WageWorks to Fringe Benefits Manage deductions for staff enrolled in this transportation benefit
- Provided staff with disability and family leave information. Processed all related medical/administrative paperwork
- Tracked ongoing leaves
- Processed several Deferred Compensation transactions
- Processed and distributed Savings Bonds for employees
- Assisting employees with questions regarding their SERS status and/or reciprocal benefits

Salaries & Compensation

- Assisted in continued bi-monthly payroll processing for 71 employees
- Issued time balance reports monthly to payroll and contractual employees
- Continued to check timesheets of federally funded employees for correct time certification reports
- Tracking balances of employees who do not qualify for overtime under FLSA and receive Equivalent Earned Time (EET) as of July 1, 2005.

Equal Employment Opportunities

- Met and was trained by representative from Dept. of Human Rights
- Submitted yearly EEO report for FY2006 and the first quarterly report for FY2007
- FY2007 Affirmative Action Plan was approved
- Training will be ongoing for Affirmative Action Planning for our agency in order to meet and attain our hiring goals

Staff Development & Training

- Supervisory/Management Staff completing Interview and Selection (RUTAN) Training
- Refresher courses were taken to recertify employees for RUTAN training
- Continued to provide staff with development tools now available in library for use

Other Miscellaneous Projects

- Working with all unit directors to update organization charts to submit to CMS
- Working with unit directors to identify any classification issues
- Worked with CMS classifications to establish and clarify job descriptions

- Processed 3 and 6-month evaluations as well as annual evaluations for all staff

Reports

The following reports were prepared and submitted by HR staff:

- EEO yearly report for FY2007
- EEO Affirmative Action Plan approved for FY2007
- First Quarterly EEO Report for FY2007



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To: Authority Members

From: Tracy Hahn, Senior Research Analyst
Research and Analysis Unit

Date: November 7, 2006

Re: Research and Analysis Unit Report for the December 2006 Authority Meeting

This memorandum highlights some of the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

I. CURRENT PROJECTS

A. Program evaluation and research projects

The R&A Unit pursues an aggressive program evaluation and research agenda through an in-house ADAA-funded grant program. Evaluation and research efforts supported, conducted or monitored by R&A staff include:

1. Reintegration of gang offenders in the community study

In collaboration with DePaul University's Department of Sociology, the Illinois Department of Corrections, and the Attorney General's Gang Crime Prevention Center, a small-scale, pilot study of the reintegration process has been conducted. The study is largely qualitative, examining how gang & non-gang offenders go about reintegrating into their communities of origin. A final report is available on our website and a summary report is under final review.

2. Illinois Going Home Program Evaluation

The University of Chicago is conducting an implementation and preliminary impact evaluation of the Illinois Going Home Program. The program is a major offender reentry effort funded through a partnership of contributing federal agencies and in concert with a number of Chicago-area government, community and faith-based organizations. The evaluation will determine if the program was implemented as designed, how it worked in the field and the effectiveness of the program. Evaluators completed a one-year interim report in September. This report identified a number of recommendations for increasing enrollment

that Going Home staff is currently implementing. The final report was received and revisions requests were submitted. We are awaiting the final copy.

3. Reports on the analysis of datasets maintained/available through the Authority

In addition to collaborative research projects using the Chicago Homicide Dataset or the Chicago Women's Health Risk Study, R&A staff has also collaborated with external researchers on projects that focus on the analysis of our in-house data. This data includes InfoNet, which is a database that maintains information from victim service providers and agencies, and data from the Illinois Crime Victimization Survey and the 2000 Probation Outcome Study.

- The first project, under the direction of Loyola University's Dr. Susan Grossman and Dr. Marta Lundy, focus on the analysis of sexual abuse data and will provide much needed information on those that seek help and services for sexual assault in Illinois. The research questions focus on the adult survivors and victims of sexual assault and abuse and will detail the following: basic demographics and income sources, relationship between the client and abuser, characteristics of the abuser, issues and circumstances of the abuse/assault, special needs, referral sources, experience with medical services, intensity and duration of support and social services, and legal actions taken in response to the abuse/assault. In addition, this project generated a template for victim service centers to use so that they can complete a center-level analysis based on the study's statewide and regional analyses. This report is under review.
- *Analysis of Crime Victimization Data – Rate and Nature of Victimization and Utilization of Resources*, by Dr. Amanda Mathias Humphrey of Southern Illinois University Carbondale. The study on the CVS data determines the level of victimization in Illinois, differences in victimization, reporting practices and demographic differences, use of services and demographic differences in service utilization. The report is awaiting final edits.
- *Analysis of Crime Victimization Data – Violent Crime and Victim's Gender*, by Dr. Callie Rennison of the University of Missouri St. Louis. This analysis will address whether individual and family level correlates of nonfatal victimization differ by gender, whether these correlates differ by type of nonfatal violent crime and whether they differ depending on the victim and offender relationship. This report was received in September and is available on our website, and a *Research at a Glance* is also available on our site.
- *Analysis of Drug Use, Treatment and Probation Outcomes*, by Dr. Beth Hueber of the University of Missouri at St. Louis. This project will identify the characteristics of drug-involved probationers, the prevalence of participation in treatment and the effect of treatment on probation outcomes. This revised report was received in December and is available, and a summary report is under review.
- *Analysis of Methamphetamine and Domestic Violence in Illinois* under the direction of Dr. Gaylene Armstrong at Southern Illinois University. This project will measure the impact of methamphetamine on domestic violence across Illinois counties. State and regional trends in

meth use will be detailed, as well as a descriptive assessment of statewide and regional trends in domestic violence. In addition, the study will examine the effect of meth use indicators on variations in domestic violence, while controlling for other county level characteristics. This report is due in January 2007.

- *Victim Characteristics and Reporting Violence to the Police* (Illinois Crime Victimization Data) under the direction of Dr. Callie Rennison of the University of Missouri at St. Louis. This project will examine how victim's characteristics influence the decision to contact the police following violence in Illinois during 2002. This report is due in January 2007.
- *Comparing Risk Factors Associated with Violent and General Recidivism while on Probation and After Discharge* – Implications for Risk Management under the direction of Dr. Loretta Stalans and Dr. Paul Yarnold. This study will address several issues in the identification of risk factors that contribute to violent and non-violent recidivism after discharge from probation. In addition, the study will address what types of offenders show evidence of refraining from new crimes for a longer-term period after they have successful treatment completion. They study will also test whether family only and generalized aggressors have unique risk factors associated with recidivism. This report is due in January 2007.
- Charis Kubrin, professor at George Washington University and graduate student Erin Fishburn are using the Chicago Homicide Dataset to investigate "The Role of Street Culture in Latino/Hispanic Homicide." Erin spent a week in September at the Authority working with the data under the supervision of staff. She presented preliminary results at the American Society of Criminology meetings in November, 2006.

4. Safe Havens Domestic Violence Program evaluation project

Staff is evaluating the Chicago Safe Havens demonstration site, a project funded under the Supervised Visitation and Safe Exchange Grant Program. The Safe Havens Program was established by the Violence Against Women Act of 2000 to provide an opportunity for communities to support supervised visitation and safe exchange of children, by and between parents, in situations involving domestic violence, child abuse, sexual assault, or stalking. The purpose of the supervised visitation program is to enable custodial parents to comply with court ordered visitation, without having to fear that they or their children will be re-victimized. Staff has received IRB approval and data collection has begun. Staff has identified the following priority areas of the evaluation: interviews with visitation center directors and staff (to determine changes in practice in policy and roles as collaborators), the issue of case termination (to determine why cases come to a close and what can be done in cases where visits should continue, but do not), observation forms used by staff at visitation centers during visits as well as other data collected in client files (Data from these forms, together with data collected through the 9 of 11 interviews that are completed can help determine how accurately these forms reflect what happens during visits. Other client information found in their files can help identify who is referred to visitation services from court, how rule violations are handled, and in terms of termination, whether or not clients fail to show up for services, if they terminate visits due to court order, etc.). Data collection is finished in one of the three centers, and half of the data is collected in the second center. No data collection has begun for the third center. All family court judges in Chicago participated in a training session that

focused on domestic violence in relation to custody and visitation rights. Staff distributed a pre-survey, a survey at the training itself, and a post-survey to determine whether or not the training had an affect on judges' beliefs or actions in the courtroom.

5. Criminal justice agencies Needs Assessment Survey project

Orbis Partners conducted a criminal justice needs assessment in Illinois. The primary purpose of this study is to supply information that will demonstrate the needs of criminal justice organizations, and identify areas that need improvement. The information will also be used to guide decision-making regarding where to best allocate resources. The study's secondary purpose is to provide information that outlines if, and how, the needs of criminal justice organizations have changed over time by comparing the data collected as part of this study to the results of a needs assessment survey conducted in 1996. Major components of the criminal justice system will be surveyed on topics such as workload demands, training needs, staff retention, information systems and programming. The survey was released in September and data collection ended in November. A final report was received in July and is under review. A number of summaries on this report are planned and the preliminary data from the detention center responses were used for the JDAI and VOCA/VAWA Ad Hoc planning meetings.

6. Evaluation of IDOC's Sheridan Correctional Center Therapeutic Community Program

Research & Analysis staff is continuing to support the operation of the Sheridan Correctional Center through a process and impact evaluation. Open since January 2004, Sheridan operates as a fully dedicated therapeutic community for inmates in need of substance abuse treatment. Sheridan is the largest treatment prison in the country. The evaluation of Sheridan is a collaborative effort between the Authority, Loyola University, and the Illinois Department of Corrections. Using methods approved by an Evaluation Advisory Committee, the process and impact evaluation involves extensive quantitative data collection and qualitative information from interviews with staff and participants. The evaluation will seek to measure changes in participant attitudes, beliefs and psychological functioning, in addition to participants' preparedness for release. The study will also examine the extent and nature of institutional violations and measures of recidivism after release. Employment and access to services will also be studied. A summary of the project was released in October 2004 as a *Program Evaluation Summary* report, and Authority staff has completed analyses assessing program impact after two years of operation. A second *Program Evaluation Summary* report was completed in March 2006 reporting recidivism and post-release employment outcomes in addition to information contained in the first *Program Evaluation Summary* report. The Authority continues to assist the evaluation team in updating recidivism figures on a continuous basis. Research will continue throughout much of 2007. A third program evaluation summary is expected to be published near the beginning of 2007, as well as additional publications at a later date regarding the long-term impact of the program and the characteristics of participants that influence success in the program.

7. Evaluation of Redeploy Illinois sites

The evaluation of two Redeploy Illinois sites began in March 2005. The first site, in Macon County, provides a series of services and treatments in an effort to keep juveniles in the community and out of the Illinois Department of Corrections. The second site, in the Second Judicial Circuit, also employs treatment and includes Multi-Systemic Therapy, Functional Family Therapy and Aggression Replacement Training to keep youth in the community. Powered Performance, a Wheaton-based research and consulting firm, was awarded the contract to evaluate both Redeploy sites. The final report was received and is available on our website. The Macon County Redeploy *Program Evaluation Summary* is available and the summary for the 2nd circuit is nearly complete.

A request for proposals was issued in January 2006 for the evaluation of two new Redeploy Illinois sites in Peoria and St. Clair Counties. Southern Illinois University-Carbondale was awarded the contract in March 2006 to evaluate these sites. The evaluation report was received in July and was reviewed. We are awaiting the final copy.

8. An evaluation of Illinois-Citizen Law Enforcement Analysis and Reporting (I-CLEAR)

The evaluation of I-CLEAR has been awarded to Northwestern University. The evaluation will assess the statewide implementation of the CLEAR reporting system operating under the Chicago Police Department. I-CLEAR will offer a statewide criminal justice information system that is accessible to all of Illinois' criminal justice agencies. The two-year assessment began in May 2005. The interim report was received this past summer and the final report is due May 2007.

9. Lake County Transitional Services for Female Offenders (PTSD)

Loyola University, under the direction of Dr. Loretta Stalans, was awarded a grant to evaluate the Lake County probation program that provides specialized services to women probationers who exhibit post-traumatic stress disorder. The evaluation began in January 2006 and data collection and interviews are progressing. The final report will be submitted in January 2007.

10. Cook County Social Services, Transitional Services for Female Offenders

Southern Illinois University at Carbondale, under the direction of Dr. Gaylene Armstrong, was awarded a grant to evaluate the Cook County Social Service Department program that provides specialized services to women probationers that are convicted of DUI. The evaluation began in January 2006 and data collection and interviews are progressing. The final report will be submitted in January 2007.

11. Investigator Initiated Research

Projects recently funded under an Investigator-initiated RFP will address research in our priority areas of interest. The following two proposals were selected for funding:

- *Correction to Community: The collective reentry experience of juvenile offenders.* This study, under the direction of the University of Chicago, will examine a number of factors that play into the reentry experience of juveniles released from

Illinois correctional facilities between 1996 and 2002. We are awaiting return of the contract.

- *Analysis of Domestic Violence Service Data.* Under the direction of Loyola University, this study will examine InfoNet service data to describe victim service use patterns over time and describe the characteristics of victims and their service needs. This project will be finalized this winter.

An additional Investigator-initiated RFP was issued in July 2006 and we received a number of well-qualified proposals. Reviewers elected to fund the following:

- *Assessing the Risk of Sexual and violent Recidivism and Identifying Differences in Risk Factor.* This study is under the direction of Loyola University and will seek to inform the criminal justice system's probation and parole officers, treatment professionals, and judges as to the accuracy of assessment tools for predicting the risk of sexual or violent reoffending. Comparisons between offenders from the prison system and those on probation will be conducted. The 12-month project will begin January 2007.
- *A Study of Co-occurring Conditions and Treatment Coordination of Jail Detainees.* Conducted by the University of Illinois at Chicago, this study will select and interview 300 adult male and 150 adult female detainees in the psychiatric residential treatment units at the Cook County Department of Corrections jail facility. The project will seek to better understand the needs of this high-risk and resource-intensive population and provide a basis for developing better coordinated systems of care within the jail, community and transition to prison for those sentenced detainees. This 12-month project began in October 2006.

Staff are also assisting in the RFP issued by the Capital Punishment Reform Study Committee.

B. Criminal History Record Information (CHRI) Audit

The unit's Criminal History Record Information (CHRI) Audit Center is an ADAA-funded in-house effort to continuously examine the accuracy, completeness and timeliness of this information, and to recommend strategies for improvement.

The 2006 CHRI Audit report was published on the Authority website in July. Auditors conducted site visits in 13 counties and collected arrest, submission, and charging data from each county. The findings indicate that the accuracy and timeliness of data in the repository has been greatly improved through the use of technology. A Research Bulletin summarizing the findings and recommendations is under review and will be published on the Authority's website.

The 2008 CHRI Audit methodology development is currently underway. The focus of this audit will be the accuracy, completeness and timeliness of court disposition information on the state's Computerized Criminal History (CCH) System.

CHRI Data Ad Hoc Connection. The CHRI data ad hoc connection is an electronic connection to criminal history record information housed by the Illinois State Police. Access to CHRI data allows ICJIA to query the data housed on the computerized criminal history database. Use of this data resource provides a rich data resource that may support fact based decision making as well continuous improvement of the data quality. Illinois is one of only a handful of states that has this technical ability to electronically access state criminal history record information for research purposes.

The CHRI Ad Hoc connection affords audit staff the ability to directly query the state police database for results that are current as of the previous day, and to download and store blocks of data for research purposes. A CHRI Ad Hoc Data Archive of all criminal history records from 1990-2005 has been created in formats that can be readily shared with researchers. This Archive currently holds close to a million records for each year. These data are stored in a secure environment and made available only for in-house research needs and to those researchers with user agreements. A Data Dictionary defining all available data elements and general user guidelines has been developed and reviewed by ISP staff.

Staff has worked cooperatively with the state police to develop and implement a research data request processing procedure and unified user agreement. The process incorporates verification of bona fide research and appropriate protection of confidential data. The unified user agreement facilitates accountability for the research use of criminal history data records. User agreements have been executed with researchers from University of Chicago, Georgetown University and Harvard University. Several others are pending approval.

Recidivism of Sex Offenders Released from the Illinois Department of Corrections. Audit center staff recently received a \$17,000 grant to participate in a multi-state research project examining the rate of recidivism of sex offenders released from prison. The grant is supported jointly by the U.S. Bureau of Justice Statistics National Criminal History Improvement (NCHIP) funds and by the Justice Research and Statistical Association (JRSA). Illinois joins 10 other states in replicating research previously conducted by BJS in 2003. This 9-month research project utilizes data collected from exit files of the Illinois Department of Corrections, and state and federal criminal history record information to measure the rate of re-offending (arrest and incarceration) of sex offenders in three years following release from prison.

A sample of approximately 600 sex offenders has been identified from a data file of year 2001 exits received from the Illinois Department of Corrections (IDOC). The process of determining any out-of-state arrests for these individuals has begun. Criminal history record information will be pulled from the CHRI Ad Hoc Data Archive for analysis of in-state recidivism.

Uniform Conviction Information Act (UCIA) Cost Survey. The Authority is statutorily mandated to periodically assess if the maximum allowable fee charged for conviction information requests made by the private citizens adequately covers the costs incurred. Approximately 300 law enforcement

agencies will be mailed a brief survey. Audit staff are currently devising a state-wide sampling strategy to target those agencies most likely to handle UCIA requests. Results of the survey and any recommendations for changes in the maximum allowable fee will be reported to the Authority Board.

Juvenile Arrest Data. Audit staff worked to provide juvenile arrest data from the CHRI Ad Hoc Data Archive for the Illinois Juvenile Justice Commission 2004 Annual Report. This is currently the only source for statewide individual-level juvenile arrest data. A Research Bulletin focusing on the quality of juvenile arrest reporting and more detailed juvenile arrest trends from 2000-2005 is planned.

C. Chicago Homicide Dataset Update Project

The Chicago Homicide Dataset has been collected and maintained for many years in close cooperation with the Crime Analysis Unit, Detective Division, of the Chicago Police Department. The CHD is a comprehensive database containing information on every homicide that occurred in Chicago between 1965 and 2000. In August 2005, staff completed a long-standing effort to update the dataset through 2000, and staff has been working to clean and archive the complete 36-year dataset. With the help of Richard Block, staff completed the geocoding of the new data and checked the geocoding of the earlier data.

Staff continues to collaborate with selected researchers on projects involving use of the Chicago Homicide Dataset. A product of one of these collaborations, "Children's Risk of Homicide: Victimization Rates from Birth to Age 14, Chicago, 1965 to 1995" has just been published as an ICJIA Research Bulletin. In August 2006, we began a new collaboration with Charis Kubrin and Erin Fishburn of George Washington University on "The Role of Street Culture in Latino/Hispanic Homicide." Other CHD collaborations include the following:

- ~ A paper with Kim Vogt (University of Wisconsin), "Trends and circumstances of Chicago homicides of young boys, ages infant to 14, 1965-2000," was presented at the American Society of Criminology meetings, in a session entitled Violence, Homicide and Gender.
- ~ Staff is collaborating with Lynn Addington, Department of Justice, Law and Society, American University, on "Homicide location by victim characteristics and weapon," a comparison of NIBRS data and CHS data. We plan to write a Research Bulletin and submit an article to the journal *Homicide Studies*.
- ~ "An evaluation of arson-associated homicide in Chicago," with Dallas Drake, a retired firefighter, was revised for re-submission *Homicide Studies* in August. A revised version, titled "When Arson is Fatal," will be submitted as an ICJIA Research Bulletin."
- ~ "Recent changes in young children's risk of homicide victimization," with Kim Vogt (University of Wisconsin). An update to: *Trends in Young Children's Risk of Homicide Victimization in Chicago, 1965-1995*. "Long-term trends in young children's risk of homicide victimization: Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). Paper to be submitted to *Homicide Studies*.
- ~ "Murder of newborns and infants in Chicago: Patterns and implications for prevention" with Kim Vogt (University of Wisconsin). To be submitted as a Research Bulletin
- ~ "Patterns and contextual characteristics of fatal and nonfatal violence against the elderly," with Ronet Bachman, an expert on national elderly victim data, was presented at the American Society of Criminology in November. The editors of the Justice Research and Policy journal invited us to submit a paper to the journal for publication.

- ~ "Homicide characteristics and developmental age: Victimization of infants and children under age five in Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). To be submitted to *Homicide Studies*.
- ~ "Street gang-related homicides in Chicago, 1965 to 2004," with Tim Lavery and Megan Alderden of the Chicago Police Department, a work in progress.
- ~ "Killing little girls: homicides of girls aged infant to 14, Chicago 1965-1995," with Kim Vogt, University of Wisconsin. Research Bulletin in progress.
- ~ "Murder of newborns and infants in Chicago: patterns and implications for prevention," with Kim Vogt, University of Wisconsin.
- ~ "Homicides Committed by Children: Offenders under age 15 in Chicago, with Kim Vogt, University of Wisconsin, was presented at the American Society of Criminology in November.
- ~ "Concomitant Homicides: Others Who Die in Intimate Partner Confrontations," with Jen Rubin (Wisconsin Coalition Against Domestic Violence). Research Bulletin in progress.
- ~ "When an Elderly Person is Murdered: Circumstances of Homicides Against the Elderly in Chicago, 1965 to 2000" was presented at the Homicide Research Working Group meetings in June, and is being revised for the Proceedings of that meeting. A Research Bulletin and an article to submit to *Homicide Studies* are in progress.
- ~ "Young Homicide Offenders in Chicago, Offenders Under Age 14, 1965-1995" with Kim Vogt (University of Wisconsin). Presented at the American Society of Criminology in November 2005. To be submitted as a *Research Bulletin*.

D. Externally-funded research and evaluation projects

R&A staff has been successful in the pursuit of external discretionary grants to support research and evaluation efforts. Several current projects are or were supported by such grants:

1. Chicago Women's Health Risk Study (CWHRS)

Funded by NIJ with substantial in-kind support from the Authority and other collaborating agencies, the Chicago Women's Health Risk Project is a continuing collaboration of medical, public health, and criminal justice agencies, and domestic violence experts to identify factors that indicate a significant danger of life-threatening injury or death in situations of intimate partner violence. Collaborating agencies include the Chicago Department of Public Health, Erie Family Health Center, Cook County Hospital, Chicago Mayor's Office on Domestic Violence, Cook County Medical Examiner's Office, Chicago Police Department and the Authority. Project research included detailed interviews with abused women sampled as they entered a hospital, clinic, or health center for treatment, as well as interviews with people who knew victims of intimate partner homicide. By comparing data on abused women with similar data on women who have been killed by or who killed an intimate partner, the project helps agencies develop collaborative ways to identify and respond to potentially life-threatening intimate violence situations. A follow-up study looked at the effects of community capacity to determine whether the violence stopped or declined in the abused women's neighborhoods. The research provides vital information to beat officers, clinical staff, and other decision-makers in the field.

The goal of the CWHRS project is now to "get the word out" about important and potentially life-saving results, to the public and to practitioners and legislators who can use those results to help

save lives. The CWHRS Forum, housed on the Authority's web site, currently has 90 members, most of them practitioners or researchers in the field, plus welcomes visits from people seeking information. A number of reports, journal articles and other publications have been developed from the research, most of them collaborations. Staff is frequently solicited for presentations and briefings on the research and project tools, and data continue to be requested for use by other researchers. "Risk factors for femicide-suicide in abusive relationships: Results from a multi-site case control study" (with Jane Koziol-McLain, Auckland University of Technology, New Zealand, Daniel Webster, Johns Hopkins, Judith McFarlane, Texas Women's University, Yvonne Ulrich, University of Washington School of Nursing, Nancy Glass, Oregon Health and Science University, Jacquelyn C. Campbell, Johns Hopkins) was published in *Violence and Victims* (June, 2006). We are now revising the paper to submit as a *Research Bulletin*.

Other current and recent collaborations based on CWHRS results include the following:

- ~ A paper with Sara Naureckas and Eva Hernandez (CWHRS collaborators), "Risk of death for Latina/Hispanic women experiencing intimate partner violence," was presented at the American Society of Criminology meetings, in a session entitled Domestic Violence: Focus on Minorities and the Elderly. This paper will be submitted as an ICJIA *Research Bulletin*.
- ~ Staff chaired a workshop on "Collaborative research between practitioners and researchers" at the American Society of Criminology meetings in November 2006. The Collaboration workshop grew out of the development of collaboration methods in the CWHRS, and the publishing of a *Research Bulletin* and a journal article on collaboration.
- ~ The paper, "Intimate Partner Older Women Homicide," by Yvonne Campbell Ulrich, Jacquelyn C. Campbell, Carolyn Rebecca Block, Kathryn Laughon and Linda Teri, which was based on the CWHRS and on the eleven similar studies conducted in cities across the country, was submitted in October, 2006, to the *Journal of Elder Abuse and Neglect*.
- ~ A paper with Esther Jenkins (CWHRS collaborator), "Risk of death for Black/African-American women experiencing intimate partner violence," is under preparation. A first analysis has been completed, and further analysis is awaiting the merge of lethal/non-lethal CWHRS data. This paper will be submitted as an ICJIA *Research Bulletin*.
- ~ "Intimate partner violence and miscarriage: Examination of the role of physical and psychological abuse and PTSD" (with Leslie A. Morland, National Center for PTSD, Honolulu, Gregory A. Leskin, National Center for PTSD, Palo Alto, Jacquelyn C. Campbell, Johns Hopkins, and Matthew J. Friedman, National Center for PTSD and Dartmouth Medical School) was revised and re-submitted to the *Journal of Interpersonal Violence* in July, 2006.
- ~ "Forced sex and leaving intimate relationships: Results of the Chicago Women's Health Risk Study," by Carolyn Rebecca Block and Walter DeKeseredy (University of Ontario) has been accepted for publication in the May, 2007 issue of the journal *Women's Health and Urban Life*. An earlier version, "Forced sex during and after exiting intimate relationships." was presented at the SSSP (Society for the Study of Social Problems) meetings in August 2006.
- ~ Darryl Brice, a graduate student at Loyola University Chicago, is writing a dissertation proposal on the SSN (Social Support Network) scale, using the CWHRS data.
- ~ "Intimate partner violence during pregnancy: Outcomes for mother and child" (with Phyllis Sharps, Johns Hopkins, Kathryn Laughon, University of Virginia School of Nursing and Jacquelyn C. Campbell, Johns Hopkins). We have a draft completed, but are waiting on staff to complete the lethal/non-lethal merge of the CWHRS data.

- ~ "Non-fatal strangulation is an important risk factor for attempted and completed femicide" (with Nancy Glass, Oregon Health and Science University, Kathryn Laughon, University of Virginia, Jacquelyn C. Campbell, Johns Hopkins, and Ginger Hanson, Oregon Health and Science University). Revised and re-submitted to the *Journal of Emergency Medicine* in July, 2006.
- ~ "A comparison of African-American and Latina women's decisions about help-seeking for intimate partner violence" (with Heather Bourne, University of Massachusetts, Amherst). Submitted to *Psychology of Women Quarterly*.
- ~ "Seeking help from the police: Battered women's decisions and experiences" (with Kim Davies, Augusta State University and Jacquelyn Campbell, Johns Hopkins), submitted to *A Critical Journal of Crime, Law and Society*.
- ~ "The prevalence of PTSD among women experiencing intimate partner violence depends on seriousness, continuation and social support network" (with Gregory A. Leskin, National Center for PTSD, and Jacqueline Campbell, Johns Hopkins). Research Bulletin in progress.
- ~ "Are stepchildren in the home a risk factor for intimate partner homicide?" (with Todd Shackelford, Florida Atlantic University). Paper in progress.
- ~ "PTSD in battered African American Women" (with Esther Jenkins, Chicago State University). Paper in progress.
- ~ "Risk of women becoming an offender in intimate partner homicide" (with Esther Jenkins, Chicago State University). Paper in progress.

2. Juvenile justice system and risk factor data: 2004 Annual Report

Supported by a grant from the Illinois Juvenile Justice Commission, R&A staff has completed work on the 2004 Annual Report. Staff has compiled county-level juvenile justice system and risk factor data into a single data report. Like the previous report, this version also summarizes recent trends in these data over time and discusses emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois. A draft is undergoing the review process and staff will also publish a *Research at a Glance* focusing on system and risk factor trends in rural counties.

3. Evaluation of the Administrative Office of the Illinois Courts Evidence-Based Practices

In March of 2005, ICJIA research staff entered into a three-year cooperative agreement with the National Institute of Corrections (NIC) in the amount of \$194,232 to evaluate Illinois' Evidenced-Based Practices (EBP) Initiative. This project will assist local probation departments participating in the EBP Initiative by providing them with data and analysis that gauges performance before and during the implementation of evidence-based practices, and will establish a process and protocol for ongoing assessment of probation performance through an effective state and local partnership. Baseline data collection has been completed in two pilot sites, Lake County and DuPage County. Data collection is currently underway in Adams, Cook, and Sangamon counties and the 2nd Judicial Circuit.

4. Commercial Sexual Exploitation of Children and Youth Research Grant

This project is funded by OJJDP with in kind support from the Authority. The research will consist of an analysis of arrest records, and surveying and convening focus groups involving professionals who work with prostituted juveniles, in order to develop a better understanding of the scope of juvenile commercial sexual exploitation in Illinois.

E. Commitments to the Juvenile Division of the Illinois Department of Corrections

This is a short-term research project intended to describe the characteristics of youth who have been committed to Illinois Youth Centers in 2004. Two research bulletins were drafted on the topic, but an IRB review will be completed prior to publication. A report is undergoing review.

F. Forensic DNA Evidence and Testing: The Future for Criminal Justice in Illinois

A research bulletin was completed that describes the use of DNA in criminal justice and its future potential. Discusses collection, backlogs, cold cases, new legal approaches, and technological advances.

G. Implementing Balanced and Restorative Justice Guides for Juvenile Justice Professionals

All seven BARJ implementation guides were printed for probation, law enforcement, judges, prosecutors, defense attorneys, corrections and detention. Letters announcing the availability of guides were mailed to professionals across the state and copies have been reordered. Trainings also continue throughout the state on BARJ-related matters.

H. Assessment of prior victimization and access to services among adult female inmates in the Illinois Department of Corrections

This project is designed as an assessment of the prevalence of prior victimization, primarily domestic violence and sexual assault/abuse, among adult female inmates within the Illinois Department of Corrections. Through an examination of existing data collected during the Reception and Classification process at the Dwight Correctional Center, the research team will determine the prevalence of these forms of prior victimization, examine those inmate characteristics correlated with prior victimization (i.e., demographic, socio-economic, criminal and substance abuse history, and mental health), and gauge the access to IDOC services among those with histories of victimization. Staff is awaiting the release of data from IDOC.

II. ONGOING ACTIVITIES

A. Briefings/Presentations

Since the last Authority meeting, R&A staff made presentations at, and/or attended the following professional meetings:

- Illinois Bar Association Mid-year Meeting, Planning Committee

- Office of the Attorney General's Illinois Youth Court Summit on "Training Youth Court Volunteers."
- DMC panel, Illinois Probation and Court Services Annual meeting.
- At the American Society of Criminology meetings in November, 2006, staff presented two papers, "Trends and circumstances of Chicago homicides of young boys, ages infant to 14, 1965-2000" (based on the Chicago Homicide Dataset), and "Risk of death for Latina/Hispanic women experiencing intimate partner violence" (based on the Chicago Women's Health Risk Study). Staff also organized and chaired two workshop sessions, "Collaborative Research between Practitioners and Researchers," and "Data Integrity Workshop."
- At the annual meeting of the Justice Research Statistics Association/ Bureau of Justice Statistics in October, 2006, staff presented an overview of the effects of the Chicago Women's Health Risk Study results on legislative action on choking/strangulation, in various states. The presentation was titled, "Homicide Data as a Foundation for Homicide Prevention."
- Redeploy Illinois Oversight Board.
- Illinois Balanced and Restorative Justice Initiative.
- AOIC's Evidence-Based Programming Initiative Statewide Policy Group.
- AOIC's Evidence-Based Programming Initiative Research Subcommittee.
- Office of the Attorney General:
 - Methamphetamine Healthcare Advisory Committee research-working group
 - Methamphetamine Precursor Working Group
- Southern Illinois Methamphetamine Awareness Conference.
- Illinois Methamphetamine Advisory Committee.
- Illinois Motor Vehicle Theft Prevention Council and Grant Review Committee.
- Crime Analysts of Illinois Association.
- PROMISE, Partnership to Rescue Our Minors from Sexual Exploitation, Task Force
- Chicago Public Schools Peer Jury Advisory Board meeting and Annual Recognition Event
- Illinois Juvenile Detention Alternatives grant sites meeting.
- Illinois Juvenile Detention Alternatives partners meeting.
- Midwestern Governors Association's Regional Methamphetamine Summit
- Citywide [Chicago] BARJ Committee.
- Illinois Department of Juvenile Justice Transition Team.
- Illinois Department of Juvenile Justice Transition Team-Evaluation Subcommittee.
- Illinois Department of Juvenile Justice Transition Team-Training Subcommittee.
- Illinois Integrated Justice Information Systems Executive Committee, and Planning and Policy Committee meetings
- The Disproportionate Minority Contact learning workshop hosted by the Illinois Juvenile Justice Commission and the Illinois Department of Human Services
- The Illinois Juvenile Officers Association 50th Annual State Training Conference
- The Illinois Juvenile Detention Alternatives Initiative board members retreat

B. Criminal Justice Information Clearinghouse

The Authority serves as a statewide clearinghouse for statistics and other information about crime and the criminal justice system. Many requests continue to come from the general public (41 percent) and other governmental agencies (28 percent). Other requests came from private agencies, researchers, students, news media representatives, legislators, and prison inmates. Twenty-six percent

of the requests originate in the Chicago metropolitan area. Forty-four percent originate in other parts of the state. All other requests for information were received from outside Illinois, outside the United States, and unknown areas. R&A distributed over 2,500 Authority publications during this period, not including those downloaded from our Website (nearly 125,000) [TABLE 1].

C. FSGU Support Efforts

Upon request, R&A staff review and comment on proposed program narratives submitted by potential grantees to FSGU. The focus of R&A comments are in the areas of proposed objectives, goals, and performance measures. FSGU staff also request R&A assistance in the development of data reports for proposed programs. R&A staff continued to work with FSGU staff responsible for the VAWA and JAIBG funds to develop data reports for grantees that include the federally mandated performance measures. This effort will allow federal agencies to improve their reporting of the performance of these grant programs at the state and federal level. R&A staff has also assumed responsibility for the computerization of some program performance data and, upon FSGU request, produced program status reports and/or profiles assessing performance over a given period of time. [Table 2 (attached) presents FSGU support statistics for the latest state fiscal year quarter.]

D. Technical Assistance

R&A staff is frequently asked to provide a variety of technical assistance on extra-agency research and evaluation, and program implementation projects. Since the last Authority meeting:

- Staff continued to provide limited assistance to several third-party research projects involving studies of individuals' criminal history records.
- Staff reviewed articles submitted for publication to professional journals, including *Homicide Studies*, *Feminist Criminology*, *The Sociological Quarterly*, *Criminology*, *Justice Quarterly*, *Social Service Review* and *Justice Research and Policy*.
- Staff provided technical assistance to the Administrative Office of the Illinois Courts Illinois Juvenile Detention Alternatives Initiative (IJDAI) regarding the collection of performance measurement data from IJDAI pilot sites.
- Staff continued to serve on an advisory board for the National Violent Injury Statistics System (NVISS), Harvard University, and Centers for Disease Control, consulting on how to make NVISS data accessible to a practical audience.
- Staff continued to participate with and support the Illinois Attorney General's Methamphetamine Healthcare Advisory Committee's Research Working Group.
- Staff was asked to participate on the Governor's Methamphetamine Task Force.
- Staff was asked to participate in a working group created by the Illinois Attorney General to explore the feasibility of developing a statewide, web-based application to collect and track data related to purchases of pseudoephedrine.

- Staff was asked to participate in a working group created by the Illinois Department of Human Services' Statewide Epidemiological Workgroup to explore the feasibility of developing a statewide methamphetamine data warehouse.
- Staff continued to participate with and support the Southern Illinois Methamphetamine Awareness Conference.
- Staff continued to serve on the Illinois Methamphetamine Advisory Panel, a joint project of the Drug Enforcement Administration, U.S. Attorney's Office, Illinois Attorney General's Office, Illinois State Police, Illinois Law Enforcement Training and Standards Board, Illinois Sheriff's Association, Illinois Association of Chiefs of Police, and Illinois Drug Officer's Association to discuss the growing threat of Methamphetamine abuse in Illinois.
- Staff continued to serve on the Advisory Committee of the Illinois Violent Death Reporting System, a joint project of the City of Chicago Mayor's Office, the city's Department of Public Health, Illinois Department of Public Health, Chicago Police Department, and Cook County Medical Examiner's Office to develop better data regarding violent deaths in Illinois. Data collection has been completed for 2005 in the three participating counties. The next meeting of the Advisory Committee in December 6th.
- The SSN (Social Support Network scale, developed by the CWHRS project) has been accepted for inclusion in an archive of scales, the HaPI (Health and Psychosocial Instruments) database. Staff has been working with the Department of Human and Community Development at the University of Illinois, the Harvard Medical School, John Jay College of Criminal Justice, and the Department of Human and Community Development at University of Illinois, Urbana. A graduate student at Loyola University Chicago is writing a dissertation proposal on the SSN, using the CWHRS data.
- Staff continued to advise users of the Chicago Homicide Dataset and the Chicago Women's Health Risk Study dataset, both of which are archived in the National Archive of Criminal Justice Data.
 - Staff continued to provide technical assistance to the Wisconsin Coalition Against Domestic Violence, in their annual Homicide Report.
 - Staff continue to serve on the multi-state advisory board for the National Institute of Justice supported research project entitled "Evaluation of Multijurisdictional Task Forces-Phase II," an evaluation being conducted by Abt and Associates, which includes the states of Colorado, Tennessee, and Georgia.

E. Juvenile Substance Abuse and Balanced and Restorative Justice Seminars:

Staff continues to plan seminars to give juvenile justice practitioners, policymakers, counselors, and treatment providers the tools they need to incorporate the balanced and restorative justice (BARJ) philosophy and its practices into juvenile substance abuse treatment to maximize the potential for

rehabilitation. Topics include: delivering restorative substance abuse treatment, using BARJ to maximize offender rehabilitation potential, helping juvenile meth offenders, imparting empathy with victim impact panels, and the benefits and implementation of juvenile drug courts.

Staff held a series of BARJ trainings this quarter: Victim Offender Mediation, October 2-6, and Peacemaking Circles, October 23-27. Family Group Conferencing is scheduled for November 13-16. The trainings will take place at the Eastland Suites Hotel and Conference Center in Urbana, IL.

The BARJ seminar entitled, *Juvenile Substance Abuse and Balanced and Restorative Justice: Exploring New Interventions* was held on September 28th at the Holiday Inn in Elk Grove Village. Staff completed the evaluation summary and mailed the JABG report.

F. Deaths in Custody Reporting

The Deaths in Custody Reporting Act (DICRA) (P.L. 106-297, effective Oct. 13, 2000) requires states to compile and report quarterly to the U.S. Department of Justice's Bureau of Justice Statistics (BJS) the number of deaths, and the circumstances surrounding the deaths, of people in local jails, state prisons, juvenile correctional facilities, and law enforcement custody. Until recently, the information requested by BJS was limited to deaths in local jails, state prisons, and state juvenile facilities. Collection of DICRA information has been expanded to include deaths that occur while a person is in police custody or in the process of arrest. Information on deaths that occur while a person is in police custody will supplement the annual data on prison inmate deaths that BJS already receives from the Illinois Department of Corrections as part of the National Prisoners Statistics Program and the National Corrections Reporting Program. R&A staff began in July 2004 collecting specific information requested by BJS for all deaths in Illinois that occur while the person is in police custody or in the process of arrest by local, county, and state law enforcement agencies regardless of cause of death. For reporting purposes, the data include the following:

- o Deaths occurring when an individual is in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- o Deaths that occur by natural causes, while in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- o Those killed by any use of force by law enforcement officers prior to booking
- o People who died at a crime/arrest scene or medical facility prior to booking.
- o Deaths occurring in transit to or from law enforcement facilities.
- o Deaths of those confined in lockups or booking centers (facilities from which arrestees are usually transferred within 72 hours and not held beyond arraignment).

Retrospective summary data on deaths in law enforcement custody during the period of January 1, 2003 through June 30, 2004 were submitted to BJS in the fall of 2004. Since then, staff has been reporting quarterly data on death in law enforcement custody to the Bureau of Justice Statistics. Reports for the first quarter of 2006 were submitted in April, and staff continues to work with BJS in filling in missing data gaps.

III. NEW PROJECTS

Web-based training curriculum (Breeze)

Staff continues to explore development of a web-based application that will serve as a medium to users to present interactive training curricula for criminal justice practitioners, social service professionals, and the general public.

Web-based Application for methamphetamine lab reporting

Staff received a SAC grant to develop a web-based application that would provide technical assistance to local law enforcement agencies in Illinois to allow on-line reporting of clandestine methamphetamine laboratory seizure data. Development of the database continues.

Web-based Application for methamphetamine precursor purchase reporting

Staff is participating in an initiative convened by the Illinois Attorney General's office to develop a web-based application to allow the reporting of pseudoephedrine purchases from retail vendors across the state.

IV. GRANT PROPOSALS

R&A staff routinely pursues discretionary grants to support data collection, research, and evaluation activities. Frequently these projects involve collaborations with universities and/or other criminal justice agencies.

Sexual Exploitation of Juveniles in Illinois. Staff received a grant through the Office of Juvenile Justice and Delinquency Prevention to support research on the commercial sexual exploitation of juveniles in Illinois. See description under "Externally funded Research and Projects."

Train the Trainer on Elder Abuse. Staff is working with the Chicago Department on Aging and the Chicago Police Department to support their application for funding to increase training of police officers about elder abuse. ICJIA is offering our Breeze capabilities to assist with the sustainability of the project.

V. CONTINUING STAFF DEVELOPMENT and TRAINING

- Staff continues to conduct and/or take part in a variety of staff development and training programs and projects. These include: (a) observations/site visits to several key criminal justice agencies; (b) peer review process for project development and pre-publication; (c) partnerships with the academic community; (d) training classes including basic SPSS use and the use of mapping software.
- Several R&A staff are actively pursuing advanced academic degrees in graduate programs and post-graduate programs. Some also serve as adjunct faculty in criminal justice and other social science programs.
- Internship program. Under the direct supervision of a senior staff member in the Research and Analysis Unit, interns have been hired to perform a variety of information functions relating to

critical issues facing the Illinois criminal justice system. These might include, for example, assembling data for analysis and writing a summary of results, developing data collection instruments and collecting data, writing press releases or editing documents for publication, converting spreadsheet data to web-friendly formats, assisting with the development of on-line training, staffing committees, or other tasks as appropriate. There is no compensation for these positions, but interns may be able to use the experience as course credit. A summary of the participating interns is attached under Table 3.

Cc: Lori G. Levin
Hank Anthony

TABLE 1. Information Request Handling Statistics

ITEM	SECOND QUARTER 10/1-12/31/ 2005	THIRD QUARTER 1/1-3/31/ 2006	FOURTH QUARTER 4/1-6/30/ 2006	FIRST QUARTER 7/1-9/30/ 2006	FISCAL YEAR TO DATE
Information requests handled:	225	259	256	186	926
Monthly average number of requests:	75	87	85	62	77
Pct of requests completed within two days:	100%	85%	85%	88%	90%
Geographic Origin of requesters:					
Chicago metropolitan area	28%	26%	26%	26%	27%
Other region of Illinois	41%	39%	40%	44%	41%
U.S. other than Illinois	16%	17%	13%	10%	14%
Outside the U.S.	1%	2%	<1%	2%	1%
Unknown	15%	16%	20%	18%	17%
Type of requester:					
Government agency	26%	27%	31%	28%	28%
Private citizen	41%	35%	36%	41%	38%
Private agency	15%	20%	18%	16%	17%
Researcher	11%	9%	4%	6%	8%
Student	5%	5%	9%	6%	6%
Media	<1%	2%	1%	1%	1%
Legislators	<1%	<1%	<1%	-	1%
Inmates	1%	<1%	<1%	1%	1%
Unknown	-	-	-	-	-
Method of request:					
Telephone/fax	38%	52%	44%	48%	46%
Mail	4%	2%	2%	3%	3%
Email/Internet	46%	45%	34%	37%	41%
In-person	2%	<1%	-	1%	1%
ICJIA Website	9%	12%	9%	11%	10%
Publications disseminated:					
Mailed in response to requests	5,964	4,229	5,230	2,744	4,542
Downloaded from Website	105,656	145,059	262,347	123,661	159,181
Total	111,620	149,288	267,765	126,405	163,770

TABLE 2. FSGU Support Requested: Statistics

Activities Requested by Federal and State Grants Unit	PROGRAM	THIRD QUARTER July – Sept. 2006		
		REQUESTED	COMPLETED	PENDING
PROGRAM NARRATIVE REVIEW	ADAA	2	2	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	Total	2	2	0
DATA REPORT DEVELOPMENT	ADAA	1	1	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	Total	1	1	0
DATA REPORT ENTRY (Number of projects for which monthly/quarterly data reports were computerized)	ADAA	79	79	0
	JAIBG	-	-	-
	VOCA/VAWA	Not applicable		
	MVTPC	21	21	0
	Other: MEG/TF	20	20	0
	Total	120	120	0
PROJECT STATUS REPORT (Number of assessments completed)	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	-	-	-
	MVTPC	-	-	-
	Other	-	-	-
	Total	--	-	-
PROGRAM PROFILE (Number of profiles)	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	0	-	2
	MVTPC	-	-	-
	Other	-	-	-
	Total	0	0	0

Table. 3 **Intern Summary: ICJIA Research and Analysis Unit**
updated 11/8/2006

Name	School/Major/Level	Date(s)/Project/Supervisor(s)/Evaluation
Takeisha M. Shanklin	BA Sociology/Criminology Northern IL Univ.; MA expected May 2006, Sociology/ Criminology Northern IL Univ.	6/16/2005 to 8/15/2005. Karen Levy McCanna and Bob Bauer. Worked on InfoNet and the IJIS Summit. Did a paper for her internship; we requested a copy but she never supplied it.
Susan George	BA Social Ecology & CJ, UC Irvine; MS CJ, Calif. State Univ., Long Beach, May 2000. Work history in law. Goals: "Having been out of the workforce for a few years, I wanted to hone my research skills."	9/13/2005 to 12/1/2005. Phil Stevenson. Very positive exit interview. Met her goals. Most favorable: "Being allowed to work on a very interesting project and allowed access to a wide range of data and information. It was also great to be allowed to participate in the staff meetings and present a paper at the brown bag luncheon."
Sarah Miltimore	BS 1980 UI Champaign; MA 2000 Harris School of Public Policy; UC, PhD 1993 Northwestern. Researcher at Chapin Hall and Harris School since 7/2000. Goal: "I wanted to learn some of the technical aspects of data bases."	9/27/2005 to 3/8/2006. Karen Levy McCanna. Very positive exit interview. Exceeded her goals. "I now have a knowledge of the nuts and bolts of one system -CHRI - and this not only helps with the specifics of using rap sheets in research but also gives me a template for understanding other databases."
Edward T. McCann, Jr.	BA Dec. 2004 Chicago State Univ. MS in Criminal Justice expected July 2006, Chicago State University. Goal: "To apply what I've learned during my academic career and integrate it with direct experience in a criminal justice setting."	5/30/2006 to 7/27/2006. Sharyn Adams. Very positive exit interview. Exceeded his expectations. "I had the opportunity to learn things that a classroom cannot offer. I worked in the field and was hands-on with research data collection."
Christopher Bojar	BS Carnegie Mellon Univ. Dec 2002; current student at John Marshall, Information Technology & Privacy Law, expected Jan 2007	Interviewed May 16, 2006 with Jack Cutrone, hired as unpaid intern under Jack's direction.

Erin Hogan	Senior at UI Urbana, major in sociology, planning on entering law school. Goal: "to learn more about how research is done outside of a school setting, as well as how research is done in a government setting."	June 6, 2006 to August 8, 2006. Exceeded her expectations. Best part: "Feeling that the work I am helping with will actually benefit the state of Illinois." Overall: "I thought this internship was great. The work became slightly repetitive after awhile, but even then it was still more interesting than what a lot of other people I know do at their internships. Overall, I learned a lot about research and just criminal justice as a whole and this internship was very valuable."
Jessica Craig	BS, psychology, Southern IL. Univ. Current master's student in Community Counseling at Eastern IL Univ. Classes on justice and criminal behavior. Current internship in juvenile detention. Goal: "Real world application of statistical theory."	June 6, 2006 to August 23, 2006. Applied for and was hired for paid internship. "2" on "challenging"; 3 or 4 on everything else. Met expectations. "Learned to use a new program used in research (Access). I was disappointed that I was unable to run analysis." Would like to improve: "An introduction explaining the research project and who the project was in collaboration with." "Better or more communication among all persons involved in the project."
Carrie George	Undergrad at Northeastern; Justice Studies major; has worked at a shelter entering InfoNet data. Goals: She is "drawn to research; looking for more structured research experience, which is weak at NE Univ."	Unpaid internship, August 31, 2006 to December 4, 2006. Supervisor Jennifer Hiselman. Has been working on InfoNet, primarily analyzing InfoNet data and writing up findings, also handling other InfoNet tasks such as testing and revising the training manual.
Courtney Doornbos	BS and current master's student at DePaul in Sociology. Has interned at CC Juvenile Probation. Goals: "Practical experience in research; grad school credit; interest in research on probation, recidivism, substance use/ abuse."	Interview August 9, 2006. Unpaid internship September 12, 2006 to November 15, 2006. The internship will serve as a portion of her graduation requirement. Working on data collection and data entry for the Evidence-Based Practices evaluation.

Melissa Halik	Sophomore at DePaul, Political Science major, Sociology minor. Wants a career as a forensic psychologist. Currently interning at the Chicago Crime Commission.	Interviewed 8/2/2006, and offered an internship. She was unable to begin immediately, and asked for the internship to be deferred to March, 2006. We agreed. She will work with Sharyn Adams on the Evidence-Based Practices evaluation.
Melissa A. Ray	BA, Northern IL Univ., second-year grad student at UIC in CJ. Goal: "Gain useful experience for employment and resume." Interested in "urban crime, cultural variations on crime."	Interviewed 8/2/2006. Unpaid internship October 9, 2006 to December 2006. Working on data collection, data entry, and data cleaning for the Evidence-Based Practices evaluation.
Wendy Lewin-Gladney	BA, Adrian College, Political Science and French; MA, Sociology, Northern Illinois University. Desires to gain hands-on experience relevant to her coursework.	Interview 10/24/06 for paid internship. Offered the position; begins November 16. Supervisor will be Sharyn Adams. Tasks will include data collection for the Evidence-Based Practices project, data entry and some report writing.
Teresa Fic	Senior at Lewis University, major in psychology, minor in criminal justice. The internship will serve as a portion of her graduation requirement.	Interviewed 9/29/2006. Unpaid internship from October 10, 2006 to January 2007. Supervisor Christine Devitt. Assigned to Uniform Conviction Information Act (UCIA) mail survey. She will devise the law enforcement sample, tabulate results, conduct follow-up phone call, help write up findings for presentation to Authority Board.



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Memorandum

To: Authority Members
From: Hank Anthony
Date: November 27, 2006
Re: Office of Administrative Services (OAS) Report

The Office of Administrative Services continues to support the day-to-day operations of the Authority with: meeting/conference support (in and out of Authority space), travel arrangements (in-state and out-of-state travel), mail and supply operations, receptionist duties, security monitoring, vehicle maintenance and support, oversight of all telecommunications operations and requirements, oversight and processing of all procurements, establishing contracts for and oversight for the maintenance of all Authority equipment, database management, and resolution of office space concerns.



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Memorandum

To: Authority Members

From: Wil Nagel

Date: November 9, 2006

Re: Illinois Integrated Justice Information System Project Update
August 2006 through November 2006

Since the last report to Authority members, progress has been made in the following areas of the Illinois Integrated Justice Information Systems (IIJIS) Project:

Tactical planning efforts

- On August 22, 2006, the Implementation Board met to review the project's progress toward the goals contained in the Strategic Plan and the Scenario. At that meeting, the Board adopted a tactical planning process that calls for the development of a Mid-Level Plan and requested that the Planning & Policy Committee create a strategy for developing a Mid-Level Plan.
- The Implementation Board agreed to participate in SEARCH's performance measures development project headed by Mr. Dave Roberts.
- Representatives from McLean County delivered a presentation highlighting their integrated justice solution to the board.
- On October 3, 2006, the IIJIS Project Manager conferred with the Co-Chairs of the Orders of Protection & Warrants Subcommittee to review the group's charge and plan the goals for its next meeting.

Outreach efforts

- On August 15, 2006 the Outreach Committee met to discuss its goals, which include planning for a summit to be held in Springfield and developing its media strategy. Members were also assigned to update IIJIS PowerPoint presentations, enhance its target audience list, and draft the next edition of the electronic newsletter.
- The Summit Planning Subcommittee met on October 11, 2006 to coordinate its planning efforts and identify its next steps

- The IIJIS Project Manager is coordinating with Outreach Committee staff to develop presentation materials tailored to the upcoming Illinois Association of County Officials (IACO) conference. IACO is a statewide organization of affiliate county official groups dedicated to maintaining and improving the quality of county government through education. The conference will be held November 20 - 22, 2006, in Chicago.

Coordinated funding efforts

- Staff began efforts to program federal funds for integrated justice projects. Specifically, IIJIS staff prepared and submitted to the Bureau of Justice Assistance a request to extend the FFY2001 Justice Information Technology Integration Implementation (JITII) grant funds. The request outlined an ambitious schedule to identify and assist counties with the implementation of data exchanges identified in the Scenario for Information Sharing in Illinois. On September 15, 2006, the Bureau of Justice Assistance formally approved this request and the grant funds were extended until September 30, 2007.
- Mr. Edwin Burnette was formally appointed the Chairman of the IIJIS Funding Committee. Since his appointment, Mr. Burnette has met with the IIJIS Project Manager and several key IIJIS representatives to develop objectives for the Funding Committee.
- The Funding Committee will convene on November 13, 2006 to deliberate the committee's goals and objectives.

Development and adoption of data exchange standards

- In September, the IIJIS Project Manager attended the Global Justice XML Data Model (GJXDM) Users' Conference in San Diego, California. The conference highlighted best practices and lessons learned by agencies implementing the GJXDM standard in their information sharing systems. The conference also featured newly implemented integrated justice projects and presentations regarding the evolution of GJXDM into the National Information Exchange Model (NIEM).
- The Technical Committee met on September 21, 2006 to discuss how it would respond to the Implementation Board's request for more information concerning the adoption of data exchange standards. As a result of this meeting, staff prepared a presentation regarding the benefits of adopting the Global Justice XML Data Model (GJXDM) as the foundation for standardized data exchanges throughout Illinois. This presentation has been approved by the Chairperson of the Technical Committee

Privacy policy development efforts

- On August 29, 2006, the Privacy Policy Subcommittee reviewed final revisions to *Privacy Policy Guidance for Illinois Integrated Justice Information Systems, Volume 1*. The Subcommittee approved the report, with minor changes, for submission to the Planning & Policy Committee.

- The Authority's Office of Public Information edited *Privacy Policy Guidance, Volume 1* and the report was formally presented to the IIJIS Planning & Policy Committee on October 4, 2006.
- Staff received and is working under a grant from the National Governors Association Center for Best Practices. The goal of the grant is to develop information privacy protection policies for justice information sharing initiatives. Specifically, Illinois's grant is to develop the second volume of the *Privacy Policy Guidance* series, which will focus on the privacy issues implicated by the enhanced sharing and analysis of police incident report data.
- Staff began background research into the issues that will be included in *Privacy Policy Guidance, Volume 2*. Staff is conducting considerable research into the privacy interests of victims, witnesses, and juveniles who provide information to law enforcement agencies. Staff has also started its research into the privacy issues surrounding the sharing of medical information and Social Security numbers that might be included in a police incident report.
- Staff updated the Privacy Policy Subcommittee's *Issues* document to include privacy issues surrounding the enhanced sharing and analysis of police incident report information. This document is still the first of its kind to document the questions confronting agencies that intend to participate in or develop an integrated justice information system.
- Staff participated in the National Governors Association (NGA) Technical Assistance Grantee Meeting on Privacy in Madison, Wisconsin on October 23-24, 2006. The goal of the focus group was to bring together NGA grantees developing information privacy protection policies for justice information sharing initiatives to report on their grant-funded efforts, to discuss how these efforts can be coordinated, and to include other states that are beginning their privacy policy development efforts. At that meeting, staff presented Illinois's privacy policy development efforts and reported its progress on grant-funded activities. Representatives from Wisconsin, Massachusetts, SEARCH, and the Global Justice Information Sharing Initiative were also present. Representatives from Massachusetts and Wisconsin indicated that they were relying significantly on Illinois's efforts.
- On Friday, October 20th, staff attended Intelligence Training conducted by Institute for Intergovernmental Research in coordination with the Cook County Sheriff's Police. Staff received training on how to comply with 28 CFR part 23 requirements for intelligence information systems and how the requirements might impact other integrated justice efforts.
- The Privacy Policy Subcommittee and staff are continuing to work closely with the Illinois State Police in the development of an Information Sharing Policy for the I-CLEAR Data Warehouse. Staff also assisted in the development of several legislative recommendations concerning the I-CLEAR initiative.



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INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Frederic J. Trick
Acting Chief Fiscal Officer
Date: December 1, 2006
Re: Summary of Office of Fiscal Management Activities

The following highlights the work by the Office of Fiscal Management since the last Authority meeting.

Reports

The following reports were prepared and submitted by the OFM staff:

- FY07 1st quarter aged accounts receivable and payment application reports.
- Quarterly Federal Financial Status Reports (SF 269's) for direct and formula grant awards.
- Cost center reports for agency operations and federal grant cost centers.
- Monthly expense variance report preparation and analysis for the Office of Management and budget.

IP SAN Transition

- The collection process for the accounts receivable for the Users billing is being transferred accordingly through discussions with the IPSAN board.
- Transition of all financial activities (bill paying, recording of cash receipts, etc.) between the Authority and IPSAN are moving forward. And along with fiscal matters, electronic data processing and office equipment transfers are also being addressed.

Federal Grants

- Conducted preliminary budget reviews of approximately 182 interagency agreements.
- Processed 312 contract obligation documents (\$15,317,342) and 486 vouchers (\$26,619,931) for federal grants to state and local governments and not-for-profit agencies.

General Agency Obligation

- Completed the obligation, expenditure and cash reconciliations for six funds.
- Appropriations are in place for FY07 and spending is less than planned based on less staff as compared to planned levels.

Other Agency Issues

- The FY06 annual year-end reporting package in accordance with Generally Accepted Accounting Principles (GAAP) was received and completed on schedule.
- Shared Services sessions have begun in Springfield. The write-up of the Fixed Assets design package is in it's final design phase through the efforts of various participating agencies and the Deloitte consulting team. The coming months will address such items as Procurement, General Accounting, Grant Accounting and other sessions. These design sessions are intended to run through late March and early April.
- On a temporary basis the Fiscal Department has taken on the responsibility for entering payroll in order to assist the Human Resources Department.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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Memorandum

To: Authority Members
From: Christopher Schweda
Acting Associate Director, IT Unit
Date: November 27, 2006
Re: Information Systems Unit Report

The following highlights the work performed by Information Systems Unit since the last Authority meeting.

The InfoNet System

One hundred and eight domestic violence and sexual assault programs and 16 child advocacy centers currently access InfoNet from nearly 200 sites throughout the state. Since the Authority last met, the InfoNet team continued to improve the efficiency and performance of the system for current users. Some specific accomplishments during the past quarter follow.

Staff continued to provide technical assistance and training to InfoNet users. Two new user trainings were conducted: one in Springfield and one in Chicago for sexual assault centers. In addition, two User Advisory Group meetings were convened in Bloomington during the report period. Staff also provided a one-day workshop designed to show participants how to use InfoNet to track and report grant-specific information and how to utilize InfoNet data for caseload management, program development, and reporting. These workshops were held on three separate occasions: for sexual assault centers in Chicago on September 27th, domestic violence centers in Chicago on November 1st, and domestic violence centers in Springfield on November 8th.

InfoNet staff implemented a new reporting utility for child advocacy centers. This utility allows centers to extract data reflecting demographics and criminal justice decision point outcomes for perpetrators of child abuse.

The InfoNet manager provided a presentation on recent and upcoming InfoNet upgrades for the governing body of the Illinois Coalition Against Sexual Assault (ICASA). This took place in Springfield on October 5th.

Two researchers from Loyola University Chicago are analyzing InfoNet data collected by domestic violence programs to complete a report yielding information about clients served, services received, and client interactions with court and medical systems. This will assist programs with identifying service gaps and underserved populations.

Finally, Authority staff has been working with the Illinois Department of Children and Family Services, as well as the Illinois Attorney General's Office to discuss reporting requirements for their grantees, so that agencies using InfoNet may use the system to report to these state funders.

Systems Support Quarterly Report

Systems support continues its technical support to the agency internal users along with the support of the agency local and wide area networks. Maintaining and updating the existing systems remains the top priority.

Our main focus this quarter is to improve our backup system. We want to improve the backup system to make sure critical Authority files are stored off-site. The improvement will include a new ADIC unit purchase (the current ADIC unit is over seven years old) and update our backup software.

Technical resources have been used on troubleshooting servers and computers hardware. Servers and backup units in our local area network (LAN) needed immediate attention. Agency users' home directory server purchased in February of this year and our legacy email server purchased two years ago both experienced failing hard drives. DELL, the vendor has assisted in troubleshooting since they are under a DELL warranty.

Most of our computers are reaching or have already reached their three/four year operational warranty. Some desktops are 7 years old. Lately, this has become more apparent with more computer hardware failures. These units will be replaced utilizing the new State lease agreement. Desktops will now be leased as opposed to purchased and every three years, they will be replaced per the directive of CMS.

Support staff assisted with installing a new InfoNet server. The new server has four CPUs and is especially powerful. The new server should significantly improve InfoNet speed for end-users.

The Authority purchased updates for several software applications this quarter, including: Symantec (Virus), Veritas (Backup), and Checkpoint (Firewall.)

ISU staff is preparing the migration of our Microsoft SUS (Software Update Service) application to the latest version of SUS and will update the server, as well.

IPSAN Transition Planning:

The Operations staff is actively working with Tech-Win Inc. on the transition of the ALERTS, ALECS and PIMS systems to the Illinois Public Safety Agency Network (IPSAN). This is an intricate process and very time consuming. A detailed inventory must be taken of all lines, circuits, licenses, hardware, software and the creation of a procedure is underway to systematically move everything to the IPSAN location.

ISU staff is working closely with IPSAN to identify the funding source for all IT equipment in order to determine whether the equipment stays at the Authority or goes with IPSAN as they transition out of the Authority's office space. Several meetings between the Authority and IPSAN have already occurred and will continue to occur on a regular basis.

The Authority's Grant System

The ISU department continues to pilot a new Grant Management Information System. The Pennsylvania Crime Commission Division (PCCD) developed an SQL, browser based, Grant system with 4.5 million Federal dollars. The Authority has executed a Memorandum of Understanding to receive this product at no charge to the Authority. This new Egrant software product could be used as a statewide solution to Grant processing. We are currently in the process of training individual staff members in the Grant Department.

In addition, Pennsylvania has sent the Authority the actual source code for the eGrants system. We intend to study the source code and begin implementing a test version of eGrants over the next few months.



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Memorandum

To: Authority Members
From: Frederic J. Trick, Acting Chief Fiscal Officer
Date: December 1, 2006
Re: Authority Fiscal Reports

Attached are the FY 2007 fiscal reports covering the period:
July 1, 2006 through September 30, 2006.

Exhibit #1 – Operations

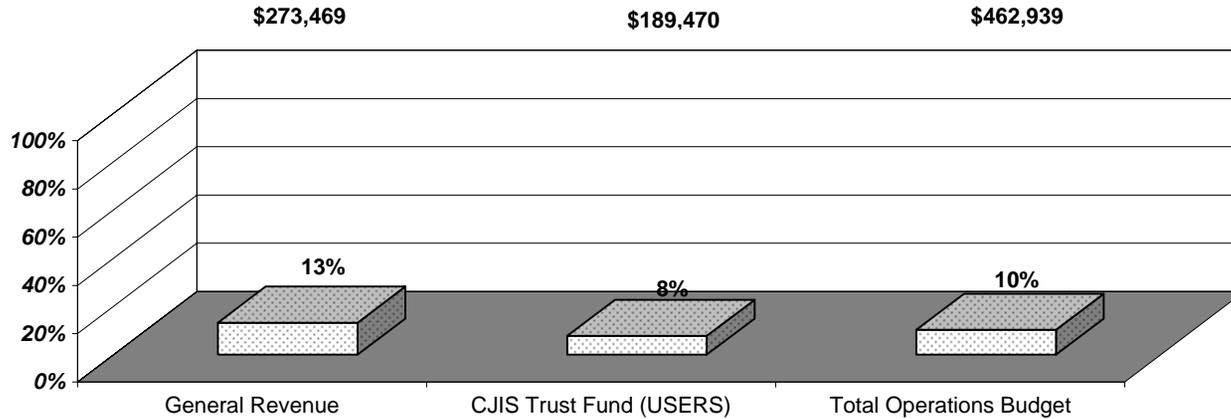
As shown on Exhibit 1, the Authority has expended or obligated 10% of our total operations appropriation and 13% of our General Revenue operations appropriation respectively.

Exhibit #2 – Awards and Grants

As shown on Exhibit 2, the Authority has expended or obligated 27% of our General Revenue matching funds appropriation and 28% of our total appropriation.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.

Exhibit #1 - Operations
Illinois Criminal Justice Information Authority
FY 2007 Expenditures/Obligations
July 1, 2006 - September 30, 2006



	General Revenue				Criminal Justice Information Systems Trust Fund				Total			
	Appropriation	Reserve	Expenditures/ Obligations	Balance	Appropriation	Reserve	Expenditures/ Obligations	Balance	Appropriation	Reserve	Expenditures/ Obligations	Balance
Personal Services	\$1,113,000	\$0	\$143,758	\$969,242	\$826,100	\$0	\$130,412	\$695,688	\$1,939,100	\$0	\$274,170	\$1,664,930
Retirement - State Pick-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement	\$128,400	\$0	\$16,580	\$111,820	\$95,200	\$0	\$15,038	\$80,162	\$223,600	\$0	\$31,618	\$191,982
FICA	\$85,300	\$0	\$10,841	\$74,459	\$63,200	\$0	\$9,643	\$53,557	\$148,500	\$0	\$20,484	\$128,016
Group Insurance	\$0	\$0	\$0	\$0	\$190,000	\$0	\$24,007	\$165,993	\$190,000	\$0	\$24,007	\$165,993
Contractual	\$446,000	\$0	\$46,876	\$399,124	\$187,000	\$0	\$0	\$187,000	\$633,000	\$0	\$46,876	\$586,124
Travel	\$11,600	\$0	\$582	\$11,018	\$4,000	\$0	\$0	\$4,000	\$15,600	\$0	\$582	\$15,018
Commodities	\$12,400	\$0	\$1,160	\$11,240	\$1,000	\$0	\$0	\$1,000	\$13,400	\$0	\$1,160	\$12,240
Printing	\$16,000	\$0	\$0	\$16,000	\$2,000	\$0	\$0	\$2,000	\$18,000	\$0	\$0	\$18,000
Equipment	\$5,900	\$0	\$31	\$5,869	\$2,000	\$0	\$0	\$2,000	\$7,900	\$0	\$31	\$7,869
EDP	\$186,100	\$0	\$51,846	\$134,254	\$805,000	\$0	\$378	\$804,622	\$991,100	\$0	\$52,224	\$938,876
Telecommunications	\$45,500	\$0	\$0	\$45,500	\$241,000	\$0	\$9,792	\$231,208	\$286,500	\$0	\$9,792	\$276,708
Operation of Auto	\$15,000	\$0	\$1,795	\$13,205	\$7,400	\$0	\$200	\$7,200	\$22,400	\$0	\$1,995	\$20,405
Total	\$2,065,200	\$0	\$273,469	\$1,791,731	\$2,423,900	\$0	\$189,470	\$2,234,430	\$4,489,100	\$0	\$462,939	\$4,026,161
% of Appropriation (less Reserve):			13%	87%			8%	92%			10%	90%

General Revenue	13%
CJIS Trust Fund (USERS)	8%
Total Operations Budget	10%

Criminal Justice Trust Fund (Federal)	30%
General Revenue Matching Funds/Other	27%
Criminal Justice Information Projects Fund	0%
Juvenile Accountability Incentive Block Grant Fund	12%
Total Awards and Grants	28%