



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Regular Meeting
Friday June 2, 2006 at 9:00 a.m.
120 South Riverside Plaza, 21st Floor Conference Room
Chicago

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of the March 3, 2006 Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Report (*Eugene E. Murphy Jr. Chair*)
 - a. Report on the March 22, 2006 Budget Committee Meeting
 - b. Report on May 9 and 24, 2006 Budget Committee – Justice Assistance Grant Planning meetings.
 - c. Fiscal report
- Presentation on Methamphetamine Part II – Robert Bauer

- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois, 60606-3997 at (312) 793-8550. TDD services are available at (312) 793-4170.

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

March 3, 2006
120 S. Riverside Plaza, 21st Floor
Chicago, Illinois

Call to Order and Roll Call

Chairman Sorosky convened the regular meeting of the Illinois Criminal Justice Information Authority and asked Jack Cutrone, the Authority's General Counsel, to call the roll.

In addition to the Chairman, other Authority members in attendance were:

Chief David Bradford, Glen Carbon Police Department
Hon. Dorothy Brown, Cook County Circuit Court Clerk
Hon. Jerry Dawson, Macon County Sheriff
Mr. Brad Demuzio
Hon. Richard Devine, Cook County State's Attorney
Ms. Barbara Engel
Mr. Norbert Goetten, Director Office of the State's Attorneys Appellate Prosecutor
Theodore Gottfried, State Appellate Defender
Hon. Becky Jansen, Circuit Clerk of Effingham County
Ellen Mandeltort, Attorney General Designee
Hon. William Mudge, Madison County State's Attorney
Mr. Eugene Murphy
Director Larry Trent, Illinois State Police
Hon. John Stroger, Cook County Board President
Mr. John Toscas
Director Roger Walker, Illinois Department of Corrections

Approval of the Minutes of the December 3, 2005 Authority Meeting

{Chairman Sorosky made a motion to approve the minutes of the regular meeting held on December 3, 2005. Mr. Toscas seconded the motion, which passed by unanimous voice vote.}

Chairman's Remarks

Chairman Sorosky welcomed everyone to the Authority meeting and introduced new Authority member Rebecca Jansen, the Circuit Court Clerk of Effingham County. Chairman Sorosky made a motion for a resolution to thank Authority member Maureen Josh for her dedication and service. Mr. Goetten seconded the motion, which was passed by unanimous vote. Chairman Sorosky called on Director Levin to report.

Executive Director's Report

Director Levin introduced Jack Cutrone as a new addition to the Authority as the General Counsel. Director Levin noted that John Chojanacki has been promoted to Associate Director of the Federal and State Grant Unit. Director Levin also noted that a candidate was chosen to be the project manager for the

Illinois Integrated Justice Information Systems Project and that Mark Powers, Andrea Carr, Brittany Groot and Chris Meeks are new research staff with the Authority. The Director informed the Authority that new Board Members' Handbook would be completed shortly.

Director Levin noted that InfoNet added six new Users. The Research and Analysis Unit is continuing its planning process to determine research needs. Director Levin also noted some of new publications including, evaluation of the Chicago Public Schools peer jury program year one academic year 2004, 2005, a profile of the class four felony offenders sentenced to prison in Illinois and a research bulletin dealing with disproportionate minority contact within the Illinois Juvenile Justice system.

Director Levin also reported that Becky Block from the Research and Analysis department has been working with the Chicago Police Department Cold Case Squad to provide information from the Chicago homicide data on a pending homicide from the 1980s.

Director Levin added that Budget Committee Chairman Gene Murphy met and reviewed materials for the upcoming Justice Assistance Grant planning meetings. Director Levin stated that President Bush is again this year proposing to zero out funding for the Justice Assistance Grant program, a program that is essential to the administration of criminal justice in Illinois. The Director noted that there was a funding drop of five million dollars from FFY04 to FFY05 and that it was anticipated that the FFY06 funding would drop to approximately eight and a half million dollars, a further drop of six million dollars.

Director Levin reported that Chief Bradford met with Senator Durbin regarding the Justice Assistance Grants. Chief Bradford said Senator Durbin pledged his support to help fully restore the JAG funding stream. Director Trent commented how the loss of funding would affect the MEGs and drug task forces in the State of Illinois and that some might have to be shut down. This would have a significant impact on the state's ability to continue its fight against illegal drug trafficking. Director Trent also said Sheriff Randall met with Speaker Dennis Hastert on the issue who pledged his full support to retain Justice Assistance Grant funding.

Director Levin suggested to the Authority board that staff draft a letter stating the effects this will have on Illinois and all aspects of the criminal justice system. *{Mr. Toscas made a motion to write form letters to Congress, Mr Demuzio seconds the motion. The motion was passed by unanimous voice vote.}* The Director and various Authority members also suggested other means to publicize the need to continue criminal justice funding including letters, opinion pieces and meetings with editorial boards.

Director Levin reported that Senate Bill 2137, the enabling legislation for IPSAN, was passed by the Senate and had been sent to the House. Director Levin reported Amendment 5 was filed and passed by the Senate. The Amendment contained language that was previously removed by the request of the Authority's Legislative and Regulation committee, Authority staff and the Governor's Office. As of the date of the board meeting, it was unclear whether the bill was going to pass the House and what position the Governor's office was going to take due to Amendment 5. Also, Director Levin noted the effective date of the bill was July 1, 2007 not July 1, 2006. If passed in that form it might necessitate the rate increase previously voted on by the Authority board. Director Levin indicated we were present at the senate committee hearing and did not take a position or offer any testimony on the bill.

{Mr. Toscas called for a roll call on a resolution commending Maureen Josh for her service to the Authority. The resolution was passed by unanimous voice vote. }

Budget Committee Report

Budget Committee Chairman Gene Murphy reported that a summary of budget committee meetings had

been provided the Authority members for the meeting.

Associate Director Miller reported that Director Levin and he went to Springfield for Senate Appropriations hearing. It went very well. The House appropriation hearing will be in the near future. Mr. Miller also stated that he would be in a position to give a fuller budget report at the next meeting after the budget is passed. Mr. Miller presented a short summary of the mailing previously sent to Authority members.

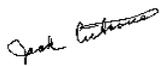
Tom McNamara's Methamphetamine Presentation

Bob Bauer introduced Tom McNamara, a nationally known expert in the field of methamphetamine and law enforcement efforts to stem the methamphetamine epidemic. Mr. McNamara gave an informative and interesting presentation on methamphetamine laboratories and methods used by law enforcement authorities to deal with such laboratories and their by-products.

Adjourn

{Upon a motion by Ms. Toscas, seconded by Director Trent, and adopted by unanimous voice vote, Chairman Sorosky adjourned the meeting.}

Respectfully Submitted,



Jack Cutrone
General Counsel



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Memorandum

To: Authority Members
From: Ted Miller, Chief Fiscal Officer
Date: May 30, 2006
Re: Authority Fiscal Reports

Attached are FY2006 fiscal reports covering the period July 1, 2005 through March 31, 2006.

Exhibit #1 – Operations

As shown in the attached report (Exhibit 1), we have obligated or expended 57% of our total operations budget for FY2006 as of March 31, 2006 and 53% of our General Revenue operations budget has been expended or obligated.

Exhibit #2 – Awards and Grants

As shown in the attached report (Exhibit 2) details obligations and expenditures for total Awards and Grants. As of March 31, 2006, we have expended or obligated 61% of our General Revenue matching funds appropriation and 76% of our total appropriation for these budget lines.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.



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Memorandum

To: Authority Members
From: John Chojnacki
Date: May 18, 2006
Re: Federal and State Grants Unit Report – June 2, 2006 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of February 1, 2006, to April 30, 2006. During this period, FSGU headcount remained at 19. New hires are pending at this time.

Grant Activities

During the reporting period FSGU staff monitored 471 grants, representing approximately \$124,278,380 in grant funds. Monitoring included the following:

- Reviewing (934) monthly or quarterly reports: (449) data and (485) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (35) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Providing technical assistance to grantees (approximately 3,095 times). This included telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also received communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff processed 213 new agreements (grants), representing \$11,830,047 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and
- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff have planned for and/or staffed 9 meetings:

- One Budget Committee meeting was held on March 22, 2006.
- Three Juvenile Crime Enforcement Coalition meetings were held: March 7, 2006 , March 14, 2006 (teleconference), and March 22, 2006.
- Planning began for Justice Assistance Grants (JAG) program planning sessions to be held May 9 and May 24, 2006.
- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) conducted two meetings: 1) a regular IMVTPC meeting on February 24, 2006, and 2) an IMVTPC Grant Review Committee meeting on April 11, 2006.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Federal Program Applications & Awards

Applications were submitted to the federal government for awards from the following federal programs:

Program	Date Submitted
Victims of Crime Act (VOCA) FFY06	March 30, 2006
Justice Assistance Grants (JAG) FFY06	March 2, 2006
Anti-Gang Central (PSN) FFY06	March 28, 2006
Anti-Gang Northern (PSN) FFY06	March 31, 2006
Anti-Gun Central (PSN) FFY06	April 7, 2006
Anti-Gun Northern (PSN) FFY06	April 7, 2006
National Criminal History Improvement Program (NCHIP) FFY06	April 14, 2006

The Authority received awards from the following federal programs:

Program	Date Received	Amount
Juvenile Accountability Block Grants (JABG) FFY06	March 31, 2006	\$1,489,000
Residential Substance Abuse Act (RSAT) FFY06	February 23, 2006	\$288,870

Other Activities

- In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- Staff continually updates and upgrades Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- Staff is examining ways to improve the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- Staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- Staff is working closely with Fiscal Management staff to close out Anti-Drug Abuse Act (ADAA) FFY 1997 through FFY 2001, Local Law Enforcement Block Grants (LLEBG) FFY 2003, the Juvenile Accountability Incentive Block Grants FFY 2002, the Residential Substance Abuse Treatment Act FFY 2000, and the Victims of Crime Act FFY 2002.
- Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- Staff has begun planning for the expenditure of the JAG program funds. JAG will replace the Anti-Drug Abuse Act (ADAA) and LLEBG.
- Staff is working to facilitate the expenditure of Criminal History Records Improvement (CHRI) funds for ADAA FFY 2002. FFY 1997 through FFY 2001 funds expired March 31, 2006. FFY 2002 funds will expire September 30, 2006.
- Staff has expended considerable effort preparing presentations and materials for the Justice Assistance Grants program planning meetings held on May 9 and May 24, 2006 at the Authority's offices.



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MEMORANDUM

To: Authority Members
From: Ted Miller
Chief Fiscal Officer
Date: May 12, 2006
Re: Summary of Office of Fiscal Management Activities

The following highlights the work by the Office of Fiscal Management since the last Authority meeting.

Reports

The following reports were prepared and submitted by the OFM staff:

- FY07 3rd Quarter Accounts Receivable Reports.
- Quarterly Federal Financial Status Reports for direct and formula grant awards.
- Cost center reports for agency operations and federal grant cost centers.
- Monthly Variance Reports preparation and Analysis for the GOMB.

Accounts Receivable

- The receipts for the Users billing are being received accordingly.

Federal Grants

- Conducted preliminary budget reviews of approximately 180 interagency agreements.
- Processed 272 contract obligation documents (\$15,269,860) and 451 vouchers (\$13,742,329) for federal grants to state and local governments and not-for-profit agencies.

General Agency Obligation

- Completed obligation, expenditure and cash reconciliations for six funds.
- Appropriations are in place for FY06 and we have begun spending accordingly.

Budget

- The FY07 Budget has passed both houses and a presentation of the FY07 budget is included in this package.



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To: Authority Members

From: Phillip Stevenson
Research and Analysis Unit

Date: May 12, 2006

Re: Research and Analysis Unit Report for the June 2, 2006 Authority Meeting

This memorandum highlights some of the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting.

I. CURRENT PROJECTS

A. Program evaluation and research projects

The R&A Unit pursues an aggressive program evaluation and research agenda through an in-house ADAA-funded grant program. Other evaluation and research efforts supported by the Authority include:

1. Evaluation of the Jackson County School-Based Probation Program

Staff from the Center for the Study of Crime, Delinquency and Corrections at Southern Illinois University at Carbondale completed the evaluation of this probation project in September. The report provides an overview of the project and cites a number of issues and considerations that must be addressed by jurisdictions interested in implementing school-based probation. A final report has been received and a program summary describing the findings of the evaluation is complete and awaiting final review before publication.

2. Evaluation of moral recognition therapy in the Franklin/Jefferson County Evening Reporting Center Program

Staff from the Public Administration and Policy Analysis Department at Southern Illinois University at Edwardsville completed the evaluation of this probation project in October. The final report contains an overview of the implementation of the projects in the two counties and documents their respective strengths and weaknesses. It is currently available on our web site. A Program Evaluation Summary of the full report is undergoing final review.

3. Study of disproportionate incarceration of minorities for drug crimes

This project is a collaboration between the Authority and Loyola University Chicago, The John Howard Association and TASC, Inc. The study is examining the impact of sentencing laws and practices on the minority community, particularly in response to convictions for drug related crimes. Research bulletins planned include reports on national trends, drug law changes, the nature of addiction and treatment, the Illinois perspective on minority incarceration and policy recommendations. The first report in the series, dealing with the national perspective on the issue, has been published. The second and third reports are finalized and a fourth report will follow shortly.

4. Reintegration of gang offenders in the community study

In collaboration with DePaul University's Department of Sociology, the Illinois Department of Corrections, and the Attorney General's Gang Crime Prevention Center, a small-scale, pilot study of the reintegration process has been conducted. The study is largely qualitative, examining how gang & non-gang offenders go about reintegrating into their communities of origin. A final report is available on our web site and a summary report is under review.

5. Illinois Going Home Program Evaluation

The University of Chicago is conducting an implementation and preliminary impact evaluation of the Illinois Going Home Program. The program is a major offender reentry effort funded through a partnership of contributing federal agencies and in concert with a number of Chicago-area government, community and faith-based organizations. The evaluation will determine if the program was implemented as designed, how it worked in the field and the effectiveness of the program. Evaluators completed a one-year interim report in September. This report identified a number of recommendations for increasing enrollment that Going Home staff are currently implementing. The final report is due in June 2006.

6. Circuit Court of Cook County, Department of Social Services, Domestic Violence Intervention Program

This project was conducted by University of Illinois at Chicago under the direction of Larry Bennet and the West Side Domestic Abuse Project (WSDAP) in collaboration with the Social Service Department of the Circuit Court of Cook County. In 1999, UIC and WSDAP developed an assessment tool for batterers aimed to increase the safety of victims and improve the ability of staff to identify men who are at high risk and intervene to reduce their risk by assertive case management. This project used existing Cook County PROMIS data and supplemental data collected from case records on men participating in the Domestic Violence Intervention Program. Researchers collected longitudinal data on predictors of attrition and outcomes for men who batter that can be used by policy makers and staff to improve intervention services. Researchers also contributed important information to the larger criminal justice and violence against women communities about the effectiveness of justice-based

intervention with batterers. A final report on this project is on the Authority web site and a Program Evaluation Summary of this report is in final review.

7. An Evaluation of the Chicago Police Department's CLEAR Initiative – Phase II

The third evaluation report on the status of the new information technology enterprise system under development by the Chicago Police Department (CPD) is now available on the Authority web site. The state-of-the-art integrated criminal justice information system, "Citizen and Law Enforcement Analysis and Reporting (CLEAR)," is designed to provide anytime, anyplace access to vast repositories of centralized, relational data. The data warehouse is the engine that powers the numerous interrelated applications that comprise CLEAR. This report describes all CLEAR initiatives, the "launch procedures" that lie behind them and their impact on policing. The report describes this ongoing process through October 2004 and details the efforts aimed at the introduction of high-priority applications, and the resources and processes needed to develop and implement the major components of CLEAR. A program evaluation summary has been drafted and is currently awaiting publication. A separate report on CPD's efforts against violent crime is available on our web site.

8. Analysis of datasets maintained/available through the Authority

In addition to collaborative research projects using the Chicago Homicide Dataset or the Chicago Women's Health Risk Study, R&A staff have also collaborated with external researchers on two projects that focus on the analysis of InfoNet data. InfoNet is a database that maintains information from victim service providers and agencies.

- The first project, under the direction of Loyola University's Dr. Susan Grossman and Dr. Marta Lundy, focuses on the analysis of sexual abuse data and will provide much needed information on those that seek help and services for sexual assault in Illinois. The research questions focus on the adult survivors and victims of sexual assault and abuse and will detail the following: basic demographics and income sources, relationship between the client and abuser, characteristics of the abuser, issues and circumstances of the abuse/assault, special needs, referral sources, experience with medical services, intensity and duration of support and social services, and legal actions taken in response to the abuse/assault. In addition, this project will generate a template for victim service centers to use so that they can complete a center-level analysis based on the study's statewide and regional analyses. This report is under review.

Three small-scale research projects seek to answer research questions on data from the Illinois Crime Victimization Survey and the 2000 Probation Outcome Study. They include the following:

- "Analysis of Crime Victimization Data – Rate and Nature of Victimization and Utilization of Resources," by Dr. Amanda Mathias Humphrey of Southern Illinois University Carbondale. The study on the CVS data determines the level of victimization in Illinois, differences in victimization, reporting practices and demographic differences, use of services and demographic differences in service utilization. The report is awaiting final edits.

- “Analysis of Crime Victimization Data – Violent Crime and Victim’s Gender,” by Dr. Callie Rennison of the University of Missouri St. Louis. This analysis will address whether individual and family level correlates of nonfatal victimization differ by gender, whether these correlates differ by type of nonfatal violent crime and whether they differ depending on the victim and offender relationship. This report was received in September and is available on our web site, and a *Research at a Glance* is undergoing final review.
- “Analysis of Drug Use, Treatment and Probation Outcomes,” by Dr. Beth Hueber of the University of Missouri at St. Louis. This project will identify the characteristics of drug-involved probationers, the prevalence of participation in treatment and the effect of treatment on probation outcomes. This revised report was received in December and is available, and a summary report is under review.

9. Safe Havens Domestic Violence Program evaluation project

Staff are evaluating the Chicago Safe Havens demonstration site, a project funded under the Supervised Visitation and Safe Exchange Grant Program. The Safe Havens Program was established by the Violence Against Women Act of 2000 to provide an opportunity for communities to support supervised visitation and safe exchange of children, by and between parents, in situations involving domestic violence, child abuse, sexual assault, or stalking. The purpose of the supervised visitation program is to enable custodial parents to comply with court ordered visitation, without having to fear that they or their children will be re-victimized. Staff has identified the following priority areas of the evaluation: interviews with visitation center directors and staff and interviews with the Local Consulting Committee members (to determine changes in practice in policy and roles as collaborators), the issue of case termination (to determine why cases come to a close and what can be done in cases where visits should continue, but do not), observation forms used by staff at visitation centers during visits as well as other data collected in client files (Data from these forms, together with data collected through interviews can help determine how accurately these forms reflect what happens during visits. Other client information found in their files can help identify who is referred to visitation services from court, how rule violations are handled, and in terms of termination, whether or not clients fail to show up for services, if they terminate visits due to court order, etc.), focus groups to be held with family court attorneys (to help determine how the referral process works and help identify problems or barriers that occur in the courtroom) and surveys that will be distributed to family court judges (to determine what they know about supervised visitation and how they determine who is eligible or will benefit from these services.) Staff has received IRB approval and data collection has begun.

10. Criminal justice agencies Needs Assessment Survey project

Orbis Partners has been selected to conduct a criminal justice needs assessment in Illinois. The primary purpose of this study is to supply information that will demonstrate the needs of criminal justice organizations, and identify areas that need improvement. The information will also be used to guide decision-making regarding where to best allocate resources. The study's

secondary purpose is to provide information that outlines if, and how, the needs of criminal justice organizations have changed over time by comparing the data collected as part of this study to the results of a needs assessment survey conducted in 1996. Major components of the criminal justice system will be surveyed on topics such as workload demands, training needs, staff retention, information systems and programming. The survey was released in September and data collection ended in November. A final report is expected in June 2006.

11. Chicago Public School Peer Jury Program evaluation project

Florida Atlantic University has been selected to evaluate the Chicago Public School's Peer Jury Program and its operation and development during the 2003/2004 and 2004/2005 school years. The study will focus on three schools that implemented the program, but will also involve the collection of some general descriptive data pertaining to the program as a whole. The evaluation will assist program practitioners and technical support staff in improving the program, and assist Chicago Public School's administrative staff in making future decisions regarding the program. In addition, the study will contribute to the literature examining restorative justice and related programming.

12. Evaluation of IDOC's Sheridan Correctional Center Therapeutic Community Program

Research & Analysis staff are continuing to support the operation of the Sheridan Correctional Center through a process and impact evaluation. Open since January 2004, Sheridan operates as a fully dedicated therapeutic community for inmates in need of substance abuse treatment. Sheridan is the largest treatment prison in the county. The evaluation of Sheridan is a collaborative effort between the Authority and the Illinois Department of Corrections, and is guided by an Evaluation Advisory Committee. The process and impact evaluation involves extensive quantitative data collection and qualitative information from focus groups and interviews with staff and participants. The evaluation will seek to measure changes in participant attitudes, beliefs and psychological functioning, in addition to participants' preparedness for release. The study will also examine the extent and nature of institutional violations and measures of recidivism after release. Employment and access to services will also be studied. A summary of the project was released in October 2004 as a Program Evaluation Summary report, and Authority staff have completed analyses assessing program impact after two years of operation. A research bulletin will be published in spring of 2006.

13. Evaluation of Redeploy Illinois sites

A request for proposals was issued in November for the evaluation of two Redeploy Illinois sites. The first site, in Macon County, provides a series of services and treatments in an effort to keep juveniles in the community and out of the Illinois Department of Corrections. The second site, in the Second Judicial Circuit, also employs treatment and includes Multi-Systemic Therapy, Functional Family Therapy and Aggression Replacement Training to keep youth in the community. Powered Performance, a Wheaton-based research and consulting

firm, was awarded the contract to evaluate both Redeploy sites. The final report draft was received in December and is under review.

A request for proposals was issued in January for the evaluation of two new Redeploy Illinois sites in Peoria and St. Clair Counties. Southern Illinois University-Carbondale was awarded the contract to evaluate these Redeploy sites. Evaluation work began in early March 2006.

14. An evaluation of Illinois-Citizen Law Enforcement Analysis and Reporting (I-CLEAR)

The evaluation of I-CLEAR has been awarded to Northwestern University. The evaluation will assess the statewide implementation of the CLEAR reporting system operating under the Chicago Police Department. I-CLEAR will offer a statewide criminal justice information system that is accessible to all of Illinois' criminal justice agencies. The two-year assessment began in May 2005.

15. Analysis of ICJIA datasets II

Three projects on the analysis of in-house data began in January. These 12-month projects include:

- Analysis of Methamphetamine and Domestic Violence in Illinois under the direction of Dr. Gaylene Armstrong at Southern Illinois University. This project will measure the impact of methamphetamine on domestic violence across Illinois counties. State and regional trends in meth use will be detailed, as well as a descriptive assessment of statewide and regional trends in domestic violence. In addition, the study will examine the effect of meth use indicators on variations in domestic violence, while controlling for other county level characteristics.
- Victim Characteristics and Reporting Violence to the Police (Illinois Crime Victimization Date) under the direction of Dr. Callie Rennison of the University of Missouri at St. Louis. This project will examine how victim's characteristics influence the decision to contact the police following violence in Illinois during 2002.
- Comparing Risk Factors Associated with Violent and General Recidivism while on Probation and After Discharge – Implications for Risk Management under the direction of Dr. Loretta Stalans and Dr. Paul Yarnold. This study will address several issues in the identification of risk factors that contribute to violent and non-violent recidivism after discharge from probation. In addition, the study will address what types of offenders show evidence of refraining from new crimes for a longer-term period after they have successful treatment completion. They study will also test whether family only and generalized aggressors have unique risk factors associated with recidivism.

16. Lake County Transitional Services for Female Offenders (PTSD)

Loyola University, under the direction of Dr. Loretta Stalans, was awarded a grant to evaluate the Lake County probation program that provides specialized services to women probationers who exhibit post-traumatic stress disorder. The evaluation began in January.

17. Cook County Social Services, Transitional Services for Female Offenders

Southern Illinois University at Carbondale, under the direction of Dr. Gaylene Armstrong, was awarded a grant to evaluate the Cook County Social Service Department program that provides specialized services to women probationers that are convicted of DUI. The evaluation began in January.

18. Investigator Initiated Research

A new RFP was recently issued in March. This Investigator-Initiated RFP called for proposals that addressed research in our priority areas of interest. The following two proposals were tentatively selected for funding:

- Correction to Community: The collective reentry experience of juvenile offenders. This study, under the direction of the University of Chicago, will examine a number of factors that play into the reentry experience of juveniles released from Illinois correctional facilities between 1996 and 2002.
- Analysis of Domestic Violence Service Data. Under the direction of Loyola University, this study will examine InfoNet service data to describe victim service use patterns over time and describe the characteristics of victims and their service needs.

B. Criminal History Record Information (CHRI) Audit

The unit's Criminal History Record Information (CHRI) Audit Center is an ADAA-funded in-house effort to continuously examine the accuracy, completeness and timeliness of this information, and to recommend strategies for improvement.

The current audit project is being formatted for publication. Auditors conducted site visits in 13 counties and collected arrest, submission, and charging data from each county. The data has been analyzed to determine the timeliness of reporting and entry into the central repository, accuracy of arrest information and completeness of repository records for agencies using electronic reporting methods. Auditors have begun the information gathering phase of planning a complimentary audit project that will examine electronic reporting of court and custodial data.

Audit center staff continues to provide technical support to the Authority's Federal and State Grants Unit (FSGU). Staff provides CHRI data quality and reporting information, along with data interpretation to assist grants staff in making LiveScan or other CHRI-related funding recommendations.

Illinois Integrated Justice Information Systems (IIJIS) Project. Audit staff continues to function as vice-chaired of the Standardized Booking/Rapsheet Sub-Committee of the IIJIS Planning and Policing Committee. The sub-committee has completed a business plan which identifies the issues associated with standardized rap sheets and booking data. In addition a 12-month action plan has been completed. The next action to be undertaken by this sub-committee will be implementation of the action plan, resulting in the production of opinion papers and standardization recommendation for booking and rapsheet data collection, maintenance and dissemination.

CHRI Data Ad Hoc Connection. The CHRI data ad hoc connection is an electronic connection to criminal history record information housed by the Illinois State Police. Access to CHRI data allows ICJIA to query the data housed on the computerized criminal history database. Use of this data resource will ultimately provide a rich data resource that may support fact based decision making as well continuous improvement of the data quality.

Staff has worked cooperatively with the state police to develop and implement a research data request processing procedure and unified user agreement. The process incorporates verification of bonafide research and appropriate protection of confidential data. The unified user agreement facilitates accountability for the research use of criminal history data records.

The hardware connections have been established and a draft data dictionary produced. The goal of establishing a archive of criminal history record information for research purposes is progressing. The query development that will pull data for the archive is undergoing beta testing and refinement.

Recidivism of Sex Offenders Released from the Illinois Department of Corrections. Audit center staff recently received approval for grant funded research to examine the rate of recidivism of sex offenders released from Illinois' prison system. The grant is supported by National Criminal History Improvement (NCHIP) funds and is coordinated with similar research by other states by the Justice Research and Statistical Association (JRSA). This 9 month research project will utilize data collected from exit files of the Illinois Department of Corrections, and state and federal criminal history record information to measure the rate of re-offending (arrest and incarceration) of sex offenders.

C. Chicago Homicide Dataset Update Project

The Chicago Homicide Dataset has been collected and maintained for many years in close cooperation with the Crime Analysis Unit, Detective Division, of the Chicago Police Department. The CHD is a comprehensive database containing information on every homicide that occurred in Chicago between 1965 and 2000. In August 2005, staff completed a long-standing effort to update the dataset through 2000, and staff have been working to clean and archive the complete 36-year dataset. Staff continue to collaborate with selected researchers on projects involving use of the Chicago Homicide Dataset. A product of one of these collaborations, "Children's Risk of Homicide: Victimization Rates from Birth to Age 14, Chicago, 1965 to 1995" has just been published as an ICJIA Research Bulletin. Other CHD collaborations include the following:

- ~ A paper with Kim Vogt (University of Wisconsin), "Trends and circumstances of Chicago homicides of young boys, ages infant to 14, 1965-2000," was accepted for presentation at the

- American Society of Criminology meetings, and placed into a session entitled Violence, Homicide and Gender.
- ~ Staff has begun collaborating with Lynn Addington, Department of Justice, Law and Society, American University, on "Homicide location by victim characteristics and weapon," a comparison of NIBRS data and CHS data. We plan to write a Research Bulletin and submit an article to the journal *Homicide Studies*.
 - ~ "An evaluation of arson-associated homicide in Chicago," with Dallas Drake, a retired firefighter, submitted to *Homicide Studies*. A revised version, titled "When Arson is Fatal," will be submitted as an ICJIA Research Bulletin."
 - ~ "Recent changes in young children's risk of homicide victimization," with Kim Vogt (University of Wisconsin). An update to: *Trends in Young Children's Risk of Homicide Victimization in Chicago, 1965-1995*. "Long-term trends in young children's risk of homicide victimization: Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). Paper to be submitted to *Homicide Studies*.
 - ~ "Murder of newborns and infants in Chicago: Patterns and implications for prevention" with Kim Vogt (University of Wisconsin). To be submitted as a Research Bulletin
 - ~ "Patterns and contextual characteristics of fatal and nonfatal violence against the elderly," with Ronet Bachman, an expert on national elderly victim data, was presented at the American Society of Criminology in November. The editors of the Justice Research and Policy journal invited us to submit a paper to the journal for publication.
 - ~ "Homicide characteristics and developmental age: Victimization of infants and children under age five in Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). To be submitted to *Homicide Studies*.
 - ~ "Street gang-related homicides in Chicago, 1965 to 2004," with Tim Lavery and Megan Alderden of the Chicago Police Department, a work in progress.
 - ~ "Killing little girls: homicides of girls aged infant to 14, Chicago 1965-1995," with Kim Vogt, University of Wisconsin. Research Bulletin in progress.
 - ~ "Murder of newborns and infants in Chicago: patterns and implications for prevention," with Kim Vogt, University of Wisconsin.
 - ~ "Homicides Committed by Children: Offenders under age 15 in Chicago, with Kim Vogt, University of Wisconsin, was presented at the American Society of Criminology in November.
 - ~ "Concomitant Homicides: Others Who Die in Intimate Partner Confrontations," with Jen Rubin (Wisconsin Coalition Against Domestic Violence). Research Bulletin in progress.
 - ~ "When an Elderly Person is Murdered: Circumstances of Homicides Against the Elderly in Chicago, 1965 to 2000" Research Bulletin in progress. Paper accepted for presentation at the Homicide Research Working Group meetings in June.
 - ~ "Young Homicide Offenders in Chicago, Offenders Under Age 14, 1965-1995" with Kim Vogt (University of Wisconsin). Presented at the American Society of Criminology in November, 2005. To be submitted as a Research Bulletin.

D. Externally-funded research and evaluation projects

R&A staff have been successful in the pursuit of external discretionary grants to support research and evaluation efforts. Several current projects are or were supported by such grants:

1. Chicago Women's Health Risk Study (CWHRS)

Funded by NIJ with substantial in-kind support from the Authority and other collaborating agencies, the Chicago Women's Health Risk Project is a continuing collaboration of medical, public health, and criminal justice agencies, and domestic violence experts to identify factors that indicate a significant danger of life-threatening injury or death in situations of intimate partner violence. Collaborating agencies include the Chicago Department of Public Health, Erie Family Health Center, Cook County Hospital, Chicago Mayor's Office on Domestic Violence, Cook County Medical Examiner's Office, Chicago Police Department and the Authority. Project research included detailed interviews with abused women sampled as they entered a hospital, clinic, or health center for treatment, as well as interviews with people who knew victims of intimate partner homicide. By comparing data on abused women with similar data on women who have been killed by or who killed an intimate partner, the project helps agencies develop collaborative ways to identify and respond to potentially life-threatening intimate violence situations. A follow-up study looked at the effects of community capacity to determine whether the violence stopped or declined in the abused women's neighborhoods. The research provides vital information to beat officers, clinical staff, and other decision-makers in the field.

The goal of the CWHRS project is now to "get the word out" about important and potentially life-saving results, to the public and to practitioners and legislators who can use those results to help save lives. The CWHRS Forum, housed on the Authority's web site, currently has 90 members, most of them practitioners or researchers in the field, plus welcomes visits from people seeking information. A number of reports, journal articles and other publications have been developed from the research, most of them collaborations. Staff is frequently solicited for presentations and briefings on the research and project tools, and data continue to be requested for use by other researchers. Current and recent collaborations based on CWHRS results include:

- ~ A paper with Sara Naureckas and Eva Hernandez (CWHRS collaborators), "Risk of death for Latina/Hispanic women experiencing intimate partner violence," was accepted for presentation at the American Society of Criminology meetings, and placed into a session entitled Domestic Violence: Focus on Minorities and the Elderly. This paper will be submitted as an ICJIA Research Bulletin.
- ~ A workshop on "Collaborative research between practitioners and researchers" was accepted for the American Society of Criminology meetings in November, 2006. The Collaboration workshop grew out of the development of collaboration methods in the CWHRS, and the publishing of a Research Bulletin and a journal article on collaboration.
- ~ "Intimate partner violence and miscarriage: Examination of the role of physical and psychological abuse and PTSD" (with Leslie A. Morland, National Center for PTSD, Honolulu, Gregory A. Leskin, National Center for PTSD, Palo Alto, Jacquelyn C. Campbell, Johns Hopkins, and Matthew J. Friedman, National Center for PTSD and Dartmouth Medical School). Received a "revise and re-submit" from the *Journal of Interpersonal Violence*.
- ~ "Forced sex during and after exiting intimate relationships" (with Walter DeKeseredy, University of Ontario). Received a "revise and resubmit" from *Women's Health and Urban Life*. Accepted for presentation at the SSSP (Society for the Study of Social Problems) meetings, August, 2006.

- ~ "Risk factors for femicide-suicide in abusive relationships: Results from a multi-site case control study" (with Jane Koziol-McLain, Auckland University of Technology, New Zealand, Daniel Webster, Johns Hopkins, Judith McFarlane, Texas Women's University, Yvonne Ulrich, University of Washington School of Nursing, Nancy Glass, Oregon Health and Science University, Jacquelyn C. Campbell, Johns Hopkins). Published in *Violence and Victims* (June, 2006).
- ~ Darryl Brice, a graduate student at Loyola University Chicago, is writing a dissertation proposal on the SSN (Social Support Network) scale, using the CWHRS data.
- ~ "Intimate partner femicide against older women" (with Yvonne Ulrich, University of Washington School of Nursing, Jacquelyn Campbell, Johns Hopkins University, and Linda Teri, University of Washington School of Nursing). Paper being submitted to the *Gerontologist*.
- ~ "Intimate partner violence during pregnancy: Outcomes for mother and child" (with Phyllis Sharps, Johns Hopkins, Kathryn Laughon, University of Virginia School of Nursing and Jacquelyn C. Campbell, Johns Hopkins). Submitted to *American Journal of Preventive Medicine*.
- ~ "Non-fatal strangulation is an important risk factor for attempted and completed femicide" (with Nancy Glass, Oregon Health and Science University, Kathryn Laughon, University of Virginia, Jacquelyn C. Campbell, Johns Hopkins, and Ginger Hanson, Oregon Health and Science University). Under review by the *Journal of Emergency Medicine*.
- ~ "A comparison of African-American and Latina women's decisions about help-seeking for intimate partner violence" (with Heather Bourne, University of Massachusetts, Amherst). Submitted to *Psychology of Women Quarterly*.
- ~ "Seeking help from the police: Battered women's decisions and experiences" (with Kim Davies, Augusta State University and Jacquelyn Campbell, Johns Hopkins), submitted to *A Critical Journal of Crime, Law and Society*.
- ~ "The prevalence of PTSD among women experiencing intimate partner violence depends on seriousness, continuation and social support network" (with Gregory A. Leskin, National Center for PTSD, and Jacqueline Campbell, Johns Hopkins). Research Bulletin in progress.
- ~ "Are stepchildren in the home a risk factor for intimate partner homicide?" (with Todd Shackelford, Florida Atlantic University). Paper in progress.
- ~ "PTSD in battered African American Women" (with Esther Jenkins, Chicago State University). Paper in progress.
- ~ "Risk of women becoming an offender in intimate partner homicide" (with Esther Jenkins, Chicago State University). Paper in progress.

2. Juvenile justice system and risk factor data: 2004 Annual Report

Supported by a grant from the Illinois Juvenile Justice Commission, R&A staff has begun work on a 2004 version of the Annual Report. Staff is compiling county-level juvenile justice system and risk factor data into a single data report. Like the previous report, this version will also briefly summarize recent trends in these data over time and discuss emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois.

3. Evaluation of the Administrative Office of the Illinois Courts Evidence-Based Practices

In March of 2005, ICJIA research staff entered into a three-year cooperative agreement with the National Institute of Corrections (NIC) in the amount of \$194,232 to evaluate Illinois' Evidenced-Based Practices (EBP) Initiative. This project will assist local probation departments participating in the EBP Initiative by providing them with data and analysis that gauges performance before and during the implementation of evidence-based practices, and will establish a process and protocol for ongoing assessment of probation performance through an effective state and local partnership. Baseline data collection has been completed in one pilot site, Lake County, and data collection is underway in DuPage County.

E. Commitments to the Juvenile Division of the Illinois Department of Corrections

This is a short-term research project intended to describe the characteristics of youth who have been committed to Illinois Youth Centers in 2004. Data analysis is under way and a final draft of the Research Bulletin should be completed in Spring 2006.

F. Assessment of prior victimization and access to services among adult female inmates in the Illinois Department of Corrections

This project is designed as an assessment of the prevalence of prior victimization, primarily domestic violence and sexual assault/abuse, among adult female inmates within the Illinois Department of Corrections. Through an examination of existing data collected during the Reception and Classification process at the Dwight Correctional Center, the research team will determine the prevalence of these forms of prior victimization, examine those inmate characteristics correlated with prior victimization (i.e., demographic, socio-economic, criminal and substance abuse history, and mental health), and gauge the access to IDOC services among those with histories of victimization. Staff are awaiting the release of data from IDOC. The final report on this project is scheduled for 2006.

II. ONGOING ACTIVITIES

A. Briefings/Presentations

Since the last Authority meeting, R&A staff made presentations at, and/or attended meetings of the:

- Staff attended a presentation, "From the Perspective of Diverse Users: Evaluation Results of the City of Chicago Domestic Violence Help Line." This was the unveiling of the very useful results of the Help Line Evaluation, for the press, the general public and practitioners in the field. Staff continue to serve on the Advisory Board for this project.
- Staff attended a workshop on cultural diversity in the Chicago Safe Havens programs.
- Guest lecturer, graduate class on the Sociology of Violence, Loyola University Chicago
- Panelist, "Advocates Against Domestic Violence: Diverse Community Partners," sponsored by Campus Ministries in recognition of Women's History Month.
- Redeploy Illinois Oversight Board.

- Illinois Balanced and Restorative Justice Initiative.
- AOIC's Evidence-Based Programming Initiative Statewide Policy Group.
- AOIC's Evidence-Based Programming Initiative Research Subcommittee.
- Office of the Attorney General Methamphetamine Healthcare Advisory Committee research-working group.
- Southern Illinois Methamphetamine Awareness Conference.
- Illinois Methamphetamine Advisory Committee.
- Illinois Motor Vehicle Theft Prevention Council and Grant Review Committee.
- Crime Analysts of Illinois Association.
- Chicago Crime Commission Child Exploitation and Prostitution Coalition Meeting.
- Office of the Attorney General Illinois Youth Court Association Advisory Board.
- Illinois Juvenile Detention Alternatives grant sites meeting.
- Illinois Juvenile Detention Alternatives partners meeting.
- Midwestern Governors Association's Regional Methamphetamine Summit
- Citywide [Chicago] BARJ Committee.
- Illinois Department of Juvenile Justice Transition Team.
- Illinois Department of Juvenile Justice Transition Team-Evaluation Subcommittee.
- Illinois Department of Juvenile Justice Transition Team-Training Subcommittee.
- Illinois Integrated Justice Information Systems Privacy Committee, Implementation Board, and Planning and Policy Committee meetings

B. Criminal Justice Information Clearinghouse

The Authority serves as a statewide clearinghouse for statistics and other information about the criminal justice system. Between January 1 and March 31, R&A staff responded to 259 requests from people seeking information — an average of 87 requests per month. Most came from the general public (35 percent) and other governmental agencies (27 percent). Other requests came from private agencies (20 percent), researchers (9 percent), students (5 percent), news media representatives (2 percent), legislators (<1 percent), and prison inmates (<1 percent). About 26 percent of the requests originated in the Chicago metropolitan area. Thirty-nine percent originated in other parts of the state. All other requests for information were received from outside Illinois (19 percent) and unknown areas (16 percent). R&A distributed 4,229 Authority publications during this period. *[TABLE 1 (attached) provides statistics for the latest state fiscal year quarter.]*

C. FSGU Support Efforts

Upon request, R&A staff review and comment on proposed program narratives submitted by potential grantees to FSGU. The focus of R&A comments are in the areas of proposed objectives, goals, and performance measures. FSGU staff also request R&A assistance in the development of data reports for proposed programs. R&A staff continued to work with FSGU staff responsible for the VAWA and JAIBG funds to develop data reports for grantees that include the federally mandated performance measures. This effort will allow federal agencies to improve their reporting of the performance of these grant programs at the state and federal level. R&A staff has also assumed responsibility for the computerization of some program performance data and, upon FSGU request,

produced program status reports and/or profiles assessing performance over a given period of time. [Table 3 (attached) presents FSGU support statistics for the latest state fiscal year quarter.]

D. Technical Assistance

R&A staff are frequently asked to provide a variety of technical assistance on extra-agency research and evaluation, and program implementation projects. Since the last Authority meeting:

- Staff continued to provide limited assistance to several third-party research projects involving studies of individuals' criminal history records.
- Staff provided technical assistance to the American Bar Association Committee on Domestic Violence regarding female offenders who have been battered.
- Staff reviewed articles submitted for publication to professional journals, including *Homicide Studies*, *The Sociological Quarterly*, *Criminology*, *Justice Quarterly*, and *Justice Research and Policy*.
- A workshop organized by staff on "Data Integrity Workshop: A Panel by the Working Group on Criminological Careers Outside of Academia" was accepted for the November for the American Society of Criminology meetings.
- Staff provided technical assistance to the Administrative Office of the Illinois Courts Illinois Juvenile Detention Alternatives Initiative (IJDAI) regarding the collection of performance measurement data from IJDAI pilot sites.
- Staff continued to serve on an advisory board for the National Violent Injury Statistics System (NVISS), Harvard University, and Centers for Disease Control, consulting on how to make NVISS data accessible to a practical audience.
- Staff continued to participate with and support the Illinois Attorney General's Methamphetamine Healthcare Advisory Committee's Research Working Group.
- Staff were asked to participate on the Governor's Methamphetamine Task Force.
- Staff were asked to participate in a working group created by the Illinois Attorney General to explore the feasibility of developing a statewide, web-based application to collect and track data related to purchases of pseudoephedrine.
- Staff were asked to participate in a working group created by the Illinois Department of Human Services' Statewide Epidemiological Workgroup to explore the feasibility of developing a statewide methamphetamine data warehouse.

- Staff continued to participate with and support the Southern Illinois Methamphetamine Awareness Conference.
- Staff continued to serve on an advisory committee for the Illinois Violent Death Reporting System, a joint project of the City of Chicago Mayor's Office, the city's Department of Public Health, Illinois Department of Public Health, Chicago Police Department, and Cook County Medical Examiner's Office to develop better data regarding violent deaths in Illinois.
- Staff continued to serve on the Illinois Methamphetamine Advisory Panel, a joint project of the Drug Enforcement Administration, U.S. Attorney's Office, Illinois Attorney General's Office, Illinois State Police, Illinois Law Enforcement Training and Standards Board, Illinois Sheriff's Association, Illinois Association of Chiefs of Police, and Illinois Drug Officer's Association to discuss the growing threat of Methamphetamine abuse in Illinois.
- Staff continued to participate on the advisory board for the evaluation of the Domestic Violence Helpline, administered by the City of Chicago Mayor's Office on Domestic Violence.
- The SSN (Social Support Network scale, developed by the CWHS project) has been accepted for inclusion in an archive of scales, the HaPI (Health and Psychosocial Instruments) database. Staff have been working with the Department of Human and Community Development at the University of Illinois, the Harvard Medical School, and the Department of Human and Community Development at University of Illinois, Urbana. A graduate student at Loyola University Chicago is writing a dissertation proposal on the SSN, using the CWHS data.
- Staff continued to advise users of the Chicago Homicide Dataset and the Chicago Women's Health Risk Study dataset, both of which are archived in the National Archive of Criminal Justice Data.
 - Staff continued to provide technical assistance to the International Association of Women Judges, on results of the CWHS that have practical implications to the courts.
 - Staff continued to provide technical assistance to the Wisconsin Coalition Against Domestic Violence, in their annual Homicide Report.
 - Staff continue to serve on the multi-state advisory board for the National Institute of Justice supported research project entitled "Evaluation of Multijurisdictional Task Forces-Phase II," an evaluation being conducted by Abt and Associates, which includes the states of Colorado, Tennessee, and Georgia.

E. Deaths in Custody Reporting

The Deaths in Custody Reporting Act (DICRA) (P.L. 106-297, effective Oct. 13, 2000) requires states to compile and report quarterly to the U.S. Department of Justice's Bureau of Justice Statistics (BJS) the number of deaths, and the circumstances surrounding the deaths, of people in local jails, state prisons,

juvenile correctional facilities, and law enforcement custody. Until recently, the information requested by BJS was limited to deaths in local jails, state prisons, and state juvenile facilities. Collection of DICRA information has been expanded to include deaths that occur while a person is in police custody or in the process of arrest. Information on deaths that occur while a person is in police custody will supplement the annual data on prison inmate deaths that BJS already receives from the Illinois Department of Corrections as part of the National Prisoners Statistics Program and the National Corrections Reporting Program. R&A staff began in July 2004 collecting specific information requested by BJS for all deaths in Illinois that occur while the person is in police custody or in the process of arrest by local, county, and state law enforcement agencies regardless of cause of death. For reporting purposes, the data include:

- Deaths occurring when an individual is in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- Deaths that occur by natural causes, while in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- Those killed by any use of force by law enforcement officers prior to booking
- People who died at a crime/arrest scene or medical facility prior to booking.
- Deaths occurring in transit to or from law enforcement facilities.
- Deaths of those confined in lockups or booking centers (facilities from which arrestees are usually transferred within 72 hours and not held beyond arraignment).

Retrospective summary data on deaths in law enforcement custody during the period of January 1, 2003 through June 30, 2004 were submitted to BJS in the fall of 2004. Since then, Staff have been reporting quarterly data on death in law enforcement custody to the Bureau of Justice Statistics. Reports for the first quarter of 2006 were submitted in April, and staff continue to work with BJS in filling in missing data gaps.

III. NEW PROJECTS

Web-based training curriculum (Breeze)

Staff continue to explore development of a web-based application that will serve as a medium to users to present interactive training curricula for criminal justice practitioners, social service professionals, and the general public.

Web-based Application for methamphetamine lab reporting

Staff received a SAC grant to develop a web-based application that would provide technical assistance to local law enforcement agencies in Illinois to allow on-line reporting of clandestine methamphetamine laboratory seizure data. Development of the database continues.

IV. GRANT PROPOSALS

R&A staff routinely pursues discretionary grants to support data collection, research, and evaluation activities. Frequently these projects involve collaborations with universities and/or other criminal justice agencies.

Sexual Exploitation of Juveniles in Illinois. Staff applied for a grant through the Office of Juvenile Justice and Delinquency Prevention to support research on the commercial sexual exploitation of juveniles in Illinois. The research would consist of an analysis of arrest records, and surveying and convening focus groups involving professionals who work with prostituted juveniles, in order to develop a better understanding of the scope of juvenile commercial sexual exploitation in Illinois.

Train the Trainer on Elder Abuse. Staff are working with the Chicago Department on Aging and the Chicago Police Department to support their application for funding to increase training of police officers about elder abuse. ICJIA is offering our Breeze capabilities to assist with the sustainability of the project.

V. ONGOING STAFF DEVELOPMENT/TRAINING

- Staff continue to conduct and/or take part in a variety of staff development and training programs and projects. These include: (a) observations/site visits to several key criminal justice agencies; (b) peer review process for project development and pre-publication; (c) partnerships with the academic community; (d) training classes including basic SPSS use and the use of mapping software.
- Several R&A staff are actively pursuing advanced academic degrees in graduate programs and post-graduate programs. Some also serve as adjunct faculty in criminal justice and other social science programs.

Cc: Lori G. Levin
Hank Anthony

TABLE 1. Information Request Handling Statistics

ITEM	FOURTH QUARTER 4/1-6/30/ 2005	FIRST QUARTER 7/1-9/30/ 2005	SECOND QUARTER 10/1-12/31/ 2005	THIRD QUARTER 1/1-3/31/ 2006	FISCAL YEAR TO DATE
Information requests handled:	246	270	225	259	250
Monthly average number of requests:	82	90	75	87	84
Pct of requests completed within two days:	91%	83%	100%	85%	90%
Geographic Origin of requesters:					
Chicago metropolitan area	22%	26%	28%	26%	26%
Other region of Illinois	38%	40%	41%	39%	40%
U.S. other than Illinois	18%	17%	16%	17%	17%
Outside the U.S.	2%	<1%	1%	2%	<2%
Unknown	20%	17%	15%	16%	17%
Type of requester:					
Government agency	28%	34%	26%	27%	29%
Private citizen	38%	36%	41%	35%	38%
Private agency	13%	16%	15%	20%	16%
Researcher	11%	9%	11%	9%	10%
Student	6%	3%	5%	5%	5%
Media	4%	1%	<1%	2%	<2%
Legislators	-	-	<1%	<1%	<1%
Inmates	<1%	1%	1%	<1%	<1%
Unknown	-	-	-	-	-
Method of request:					
Telephone/fax	43%	44%	38%	52%	44%
Mail	2%	2%	4%	2%	3%
Email/Internet	38%	37%	46%	45%	42%
In-person	1%	2%	2%	<1%	<2%
ICJIA Web site	15%	15%	9%	12%	10%
Publications disseminated:					
Mailed in response to requests	79,669	18,633	5,964	4,229	108,495
Downloaded from Web Site	58,323	70,719	105,656	145,059	379,757
Total	137,992	89,352	111,620	149,288	488,252

TABLE 3. FSGU Support Requested: Statistics

Activities Requested by Federal and State Grants Unit	PROGRAM	THIRD QUARTER Jan-Mar 2006		
		REQUESTED	COMPLETED	PENDING
PROGRAM NARRATIVE REVIEW	ADAA	7	7	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	Total	7	7	0
DATA REPORT DEVELOPMENT	ADAA	9	9	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	Total	9	9	0
DATA REPORT ENTRY (Number of projects for which monthly/quarterly data reports were computerized)	ADAA	79	79	0
	JAIBG	-	-	-
	VOCA/VAWA	Not applicable		
	MVTPC	21	21	0
	Other: MEG/TF	20	20	0
	Total	120	120	0
PROJECT STATUS REPORT (Number of assessments completed)	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	-	-	-
	MVTPC	-	-	-
	Other	-	-	-
	Total	--	-	-
PROGRAM PROFILE (Number of profiles)	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	2	-	2
	MVTPC	-	-	-
	Other	-	-	-
	Total	2	0	2



**ILLINOIS
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Memorandum

To: Authority Members
From: Rose Ann Rossi
Associate Director, IT Unit
Date: May 30, 2006
Re: Information Systems Unit Report

The following highlights the work performed by Information Systems Unit since the last Authority meeting.

The InfoNet System

One hundred and two domestic violence and sexual assault programs and 15 child advocacy centers currently access InfoNet from 180 sites throughout the state. Since the Authority last met, the InfoNet team continued to improve the efficiency and performance of the system for current users. Some specific accomplishments during the past quarter follow.

During the report period, staff continued to provide technical assistance and training to InfoNet users. Five new user trainings were conducted: three in Springfield for domestic violence centers, sexual assault centers, and child advocacy centers and two in Chicago (one for sexual assault centers and one for child advocacy centers). In addition, three User Group meetings were convened in Bloomington during the report period. Staff also provided a one-day workshop designed to show participants how to use InfoNet to track and report grant-specific information and how to utilize InfoNet data for caseload management, program development, and reporting. These workshops were held on three separate occasions: for sexual assault programs in Chicago on March 24th, domestic violence programs in Springfield on April 11th, and domestic violence programs in Chicago on April 21st.

During the report period, InfoNet staff developed a new feature for domestic violence programs that allows them to query clients with active orders of protection by the expiration date of the order. This will facilitate follow up contact with victims of domestic violence to ensure they have the protections they need. Additionally, staff developed a new filter for sexual assault programs, which allows them to query records of victims who are current college students. This will assist programs with developing improved services to this specific population, which has shown to be more vulnerable to sexual assault victimization.

During the report period, staff has implemented InfoNet for one new user: A Woman's Fund satellite office in Rantoul, IL.

Customer Service Activities in support of ALERTS, PIMS, ALECS and InfoNet

ISU Customer Service staff continues to conduct training, answer calls for service and provide support for customers of the Authority's systems. There were 359 calls for service from February 22, 2006 through May 5, 2006. Customer Service also provides technical support via telephone and e-mail for users of the InfoNet database system.

ISU Customer Service is actively migrating ALERTS and ALECS agencies from the legacy HP3000 platform to the Microsoft SQL browser-based platform.

In addition, Customer Service reps made field trips, so an appropriate inventory could be obtained from several counties in the State.

Systems Support Quarterly Report

Systems support continues its technical support to the agency internal users along with the support of the agency local and wide area networks.

This quarter the support consists of resolving and assisting with hardware and network issues and daily maintenance of existing servers. Some computers experience an issue with malfunctioning CDroms. The Caroms have been replaced under existing Dell warranty. Also some Dell laptops have a problem with power charges. They also have been replaced under existing Dell warranty. The backup server has a problem with a SCSI cable set between the server and the robotic library unit. It causes faulty reading by the backup software. The issue has been resolved. One of our internal switches on the local area network (LAN) has a failing port disabling the network connectivity for all the users placed on that switch. The issue has been resolved by moving the crossover cable to another working port on the switch.

The servers and the workstations have been upgraded with more windows critical updates to protect them from never stopping cyber threats.

For one week we experience intermittent Internet access problem at ICJIA. The changed configuration for ICJIA on one of ICN (Illinois Century Network) routers and another troublesome upstream router in the path for ICJIA Internet access contribute to this problem. ICN has resolved the problem.

ICJIA receives a new server to replace the current obsolete web server. The server has been set up and configured with DMZ configuration to be placed outside our firewall. The server's large hard drive has been partitioned into two logical drives. The following software have been installed: Dell OpenManage software for easy monitoring the status of the server and troubleshooting, the most up-to-date Symantec Corporate Edition software edition 10.0.2 and Windows critical updates for daily antivirus, anti spy ware and Internet threats protection.

Recently we work with RKON Company on finishing the configuration for automatic failover to second firewall within the ICJIA existing firewall pair and on reviewing backup/disaster recovery procedures for these firewalls and management console station.

The Authority's Information Systems for Law Enforcement

- **ALERTSNet:** We are actively working with Motorola to upgrade all ALERTS 4800 base stations to a 19.2 platform. The last 4800 base station will be removed in mid-June. This station is in the Peoria area. In the last quarter we have successfully completed the following counties: Tazwell, Danville, Winnebago, Rockford, Champaign and Douglas. All areas that upgraded to the 19.2 platform will see an increase in the speed of transmission. In addition, we continue to improve the communications for our agencies by creating and testing interface software between their CAD systems and ALERTS.

- * **ALECSNet:** The Authority has nearly completed the roll out of the new ALECSNet client. ALECSNet is a browser-based system using standard Microsoft applications. The Authority has successfully implemented ALECS at over 75 sites to date.

- * **PIMSNet:** The Authority's continues to migrate the balance of the legacy PIMS agencies to the SQL browser based .net system. We have 26 agencies, including inquiry only, still remaining on the HP3000 devices. Conversion is difficult and time consuming as each agency is unique in their format of data entry. Motorola is assisting us with performance issues.

- **OPERATIONS:** This has been a very busy quarter for the Operations department at ICJIA. We have taken a complete inventory of the hardware, software, modems, lines and circuits. This was an overwhelming task. Configurations of hardware, reconfiguring the firewall and many other technical tasks with a shortage of resources was very difficult but never the less completed.

The Authority's Grant System

The ISU department continues to pilot a new Grant Management Information System. The Pennsylvania Crime Commission Division (PCCD) developed an SQL, browser based, Grant system with 4.5 million Federal dollars. The Authority has executed a Memorandum of Understanding to receive this product at no charge to the Authority. This new Egrant software product could be used as a statewide solution to Grant processing. We are currently in the process of piloting the full version of this software. A demonstration of this product was held in Springfield and several State agencies that also issue grants were in attendance. Many are interested in pursuing the product for their own use as well.



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Memorandum

To: Authority Members

From: Wil Nagel

Date: May 8, 2006

Re: Illinois Integrated Justice Information System (IIJIS) Project Update
March 2006 through May 2006

Since the last report to Authority members, the following progress has been made on the Illinois Integrated Justice Information Systems (IIJIS) Project:

- On March 9, 2006, the Privacy Policy Subcommittee met to consider *Privacy Policy Guidance for Illinois Integrated Justice Information Systems, Volume 1*. This document is the first in a series of four volumes that will set forth recommendations for the appropriate collection, analysis, and sharing of justice information. The group identified several issues that needed resolution before the document could be approved for the Implementation Board's consideration.
- The IIJIS initiative was well represented at the Symposium on Justice and Public Safety Information Sharing held in Washington, DC. From Sunday, March 12, 2006 through Wednesday, March 15, 2006 symposium participants attended presentations ranging from an overview of federal information sharing initiatives, to lessons learned from hurricane Katrina. Participants also attended various breakout sessions conducted by practitioners actively engaged in integration efforts across the nation. After each day's sessions, Implementation Board members and staff met to discuss ideas and tasks that can improve the IIJIS effort. Suggestions from these meetings were documented in a memorandum that was presented to the full board at its March 23, 2006 meeting.
- The Planning and Policy Committee met on March 17, 2006. At this meeting, the group finalized the action plans for each of its subcommittees. The activities outlined in these plans will lead to the development of an IIJIS Tactical Plan. Each subcommittee's action plan is available from the Oversight section of the IIJIS website.
- Mr. Herbert Johnson was hired as the Project Manager on March 22, 2006.
- The Implementation Board convened on March 23, 2006. At that meeting, the board heard committee updates and reviewed the Outreach and Planning Committees' twelve-month action plans. The board also discussed defense counsel access to electronic criminal history

records and agreed that the Standardized Booking and Rapsheet Subcommittee would revisit this issue.

- On April 1, 2006 staff submitted the Implementation Board's 2006 Annual Report to the Governor's Office and the General Assembly. The report is available on the IIJIS website.
- In order to help the Implementation Board understand the nature and extent of justice integration projects taking place throughout Illinois, and to better understand the types of assistance county-level integration projects need from the State, surveys were sent to each county in Illinois. Survey results will be presented at the next Implementation Board meeting in July.
- On April 24, 2006 the Technical Committee met to develop its 12-Month Action Plan. The group will focus on adopting data exchange standards, developing architectural design principles, and creating a repository of data standards.
- On May 10, 2006, the Outreach Committee's Summit Planning Subcommittee will meet to begin planning a spring 2007 summit.
- The Privacy Policy Subcommittee is continuing to work closely with the Illinois State Police in the development of an Information Sharing Policy for the I-CLEAR Data Warehouse, which will be available on a limited basis this summer. On May 11, 2006, the subcommittee will meet to brainstorm the privacy issues surrounding the enhanced sharing of police incident reports that will be made possible through I-CLEAR. The group will also resolve several of the members' concerns regarding the *Privacy Policy Guidance* series.
- On May 26, 2006, the Standardized Booking & Rapsheet Subcommittee will meet to discuss defense counsel access to electronic criminal history records.



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Memorandum

To: Authority Members
From: Bobbie Fox
Date: May 15, 2006
Re: Summary of Human Resources Activities

The following highlights the work performed by Illinois Criminal Justice Information Human Resources Unit since the last Authority meeting.

Recruitment, Screening and Hiring

Electronic Personnel Action Requests (EPARs) are being processed to fill funded headcount vacancies. All information, with the initiation of the personnel requisition to the final candidate selection, is posted on the system. It allows for highly accurate and efficient hire tracking while eliminating the paper transfer.

- The Illinois Criminal Justice Information Authority hired the following:

Andrea Carr – Project Manager
Brittany Groot – Intern
Christopher Micks – Intern
Herbert Johnson – IJIS Manager

- Ran background and fingerprint checks on all new employees & interns
- Worked bid lists for all posted bargaining unit positions
- Awaiting approval for several ePARS (approval to hire) regarding current vacancies
- Posted employment opportunity notifications via the ICJIA web site, CMS, and various other entities
- Continue efforts to formulate a recruitment plan for underutilized Affirmative Action categories. This is an agency initiative.

Employee Benefits

- Staff attended the annual FY07 Benefit Choice Options Workshop
- Ongoing assistance to employees with RX services through MEDCO

- Worked with staff to explain insurance benefit options as well as researched and resolved insurance related problems
- Processed all WageWorks deductions for staff enrolled in this transportation benefit
- Provided staff with disability and family leave information. Processed all related medical/administrative paperwork
- Tracked ongoing leaves
- Provided direction to employees regarding the Flexible Spending Program.
- Processed several Deferred Compensation transactions
- Processed and distributed Savings Bonds for employees
- Registered employees for SERS (State Employees' Retirement Systems) Seminars
- Assisted employees with questions regarding their SERS status and/or reciprocal benefits

Salaries & Compensation

- Continued bi-monthly payroll processing for employees
- Issued time balance reports monthly to staff
- Processed wage garnishments and other involuntary wage deductions
- Tracked balances of employees who do not qualify for overtime under FLSA and receive Equivalent Earned Time (EET).
- Worked with units in improving more timely and orderly timesheet submission. This has proven to assist with more efficient processing of time inputting.

Equal Employment Opportunities

- Training will be ongoing for Affirmative Action Planning for our agency in order to meet and attain our hiring goals
- Will be working as a agency to formulate a comprehensive Hispanic Affirmative Action Plan
- Continued ongoing contact with several Veteran outreach programs to determine how to increase numbers of minority and female candidates on the State eligible lists for positions unique to the Authority
- Distributed vacancy-posting notices to special interest and veteran groups

Staff Development & Training

- Establishing ongoing training as part of the agency Affirmative Action goals
- Supervisory/Management Staff completing Interview and Selection (RUTAN) Training
- New employees completed Ethics Training
- New employees completed Sexual Harassment training
- Provided staff with access to the CMS Job Posting System that details vacant positions throughout the State
- Agency renewed contract with New Horizons (technical training programs) for FY2006

- Coordinating training classes for employees offered through New Horizons technical training programs
- Coordinating training classes for employees offered through the Training Clearinghouse (state sponsored training)
- Continued to provide staff with development tools now available in library for use
- Ongoing training and professional development recommendations provided for staff

Other Miscellaneous Projects

- Staff participated in teleconferences and traveled to Springfield to work on the HR Shared Services Project
- Working with all unit directors to update organization charts to submit to CMS
- Working with unit directors to identify any classification issues
- Worked with CMS classifications to establish and clarify job descriptions
- Processed 3 and 6-month evaluations as well as annual evaluations for all staff
- Working with AFSCME Local 31 on supplemental contract requests for agency bargaining unit employees
- Strengthening relations with AFSCME Local 31 in the interest of staff and the agency

Reports

The following reports were prepared and submitted by HR staff:

- EEO Affirmative Action Plan approved for FY2006
- Hispanic Employment Plan Survey
- AFSME monthly transaction reports



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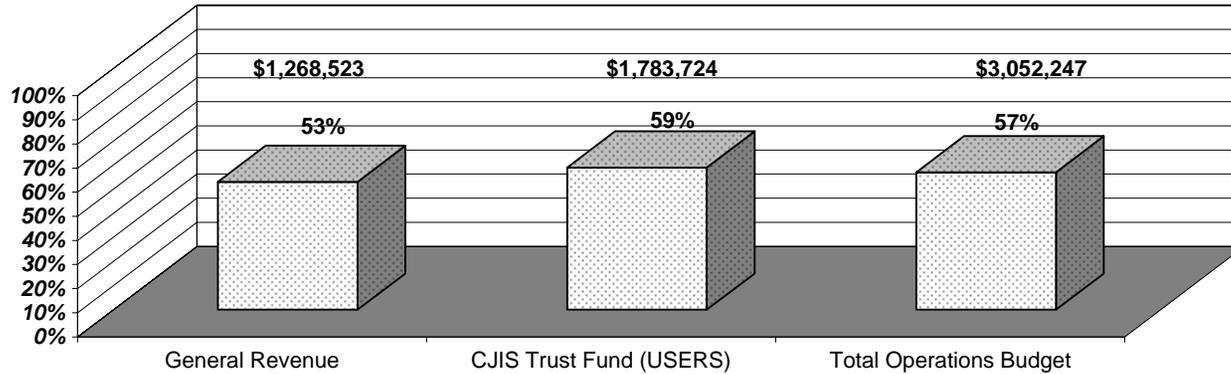
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Memorandum

To: Authority Members
From: Hank Anthony
Date: May 30, 2006
Re: Office of Administrative Services (OAS) Report

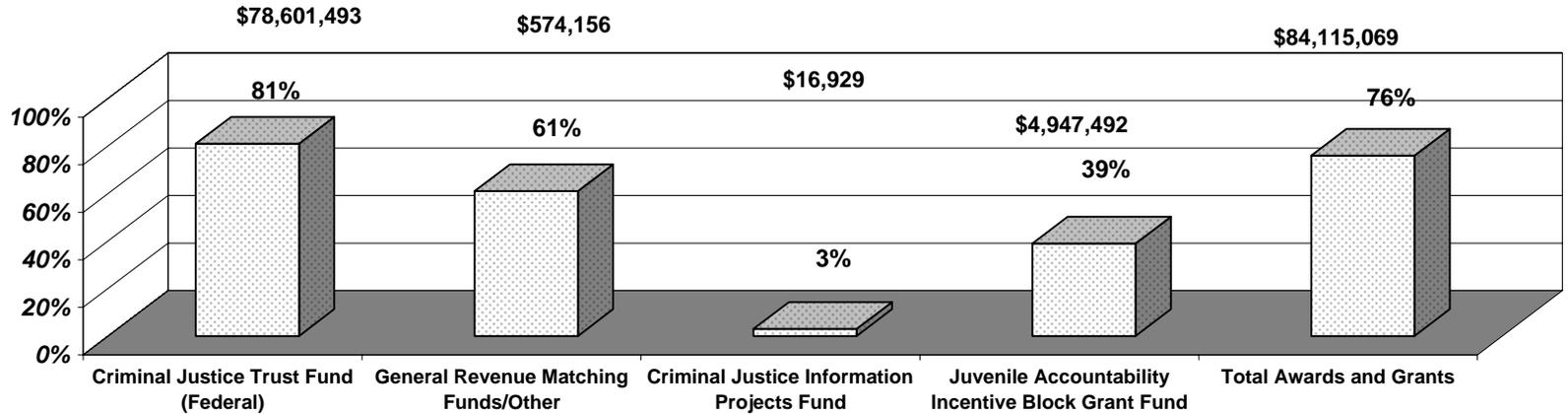
The Office of Administrative Services continues to support the day-to-day operations of the Authority with: meeting/conference support (in and out of Authority space), travel arrangements (in-state and out-of-state travel), mail and supply operations, receptionist duties, security monitoring, vehicle maintenance and support, oversight of all telecommunications operations and requirements, oversight and processing of all procurements, establishing contracts for and oversight for the maintenance of all Authority equipment, database management, and resolution of office space concerns.

Exhibit #1 - Operations
Illinois Criminal Justice Information Authority
FY 2006 Expenditures/Obligations
 July 1, 2005 - March 31, 2006



	General Revenue				Criminal Justice Information Systems Trust Fund				Total			
	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance
Personal Services	\$1,358,600	\$0	\$814,137	\$544,463	\$850,700	\$0	\$482,807	\$367,893	\$2,209,300	\$0	\$1,296,944	\$912,356
Retirement - State Pick-Up	\$9,100	\$0	\$2,981	\$6,119	\$16,800	\$0	\$5,993	\$10,807	\$25,900	\$0	\$8,973	\$16,927
Retirement	\$105,800	\$0	\$63,497	\$42,303	\$66,300	\$0	\$37,632	\$28,668	\$172,100	\$0	\$101,129	\$70,971
FICA	\$104,000	\$0	\$58,882	\$45,118	\$65,100	\$0	\$35,366	\$29,734	\$169,100	\$0	\$94,249	\$74,851
Group Insurance	\$0	\$0	\$0	\$0	\$220,800	\$0	\$116,824	\$103,976	\$220,800	\$0	\$116,824	\$103,976
Contractual	\$488,200	\$0	\$161,815	\$326,385	\$189,200	\$0	\$154,447	\$34,753	\$677,400	\$0	\$316,262	\$361,138
Travel	\$16,300	\$0	\$5,243	\$11,057	\$12,600	\$0	\$929	\$11,671	\$28,900	\$0	\$6,171	\$22,729
Commodities	\$12,500	\$0	\$6,566	\$5,934	\$2,600	\$0	\$0	\$2,600	\$15,100	\$0	\$6,566	\$8,534
Printing	\$16,000	\$0	\$3,858	\$12,142	\$4,000	\$0	\$0	\$4,000	\$20,000	\$0	\$3,858	\$16,142
Equipment	\$5,900	\$0	\$2,754	\$3,146	\$4,500	\$0	\$0	\$4,500	\$10,400	\$0	\$2,754	\$7,646
EDP	\$208,100	\$0	\$114,654	\$93,446	\$1,317,500	\$0	\$820,676	\$496,824	\$1,525,600	\$0	\$935,330	\$590,270
Telecommunications	\$45,500	\$0	\$28,051	\$17,449	\$241,000	\$0	\$126,602	\$114,398	\$286,500	\$0	\$154,653	\$131,847
Operation of Auto	\$11,000	\$0	\$6,085	\$4,915	\$7,400	\$0	\$2,448	\$4,952	\$18,400	\$0	\$8,533	\$9,867
Total	\$2,381,000	\$0	\$1,268,523	\$1,112,477	\$2,998,500	\$0	\$1,783,724	\$1,214,776	\$5,379,500	\$0	\$3,052,247	\$2,327,253
% of Appropriation (less Reserve):			53%	47%			59%	41%			57%	43%

Exhibit #2 - Awards & Grants
Illinois Criminal Justice Information Authority
FY 2006 Expenditures/Obligations
 July 1, 2005 - March 31, 2006

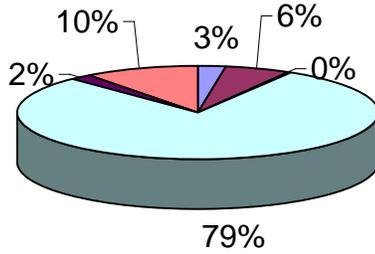


	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund		
	Appropriation	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Expenditures/Obligations	Balance
Federal Assistance Support	\$5,600,000	\$2,812,091	\$2,787,909	\$786,800	\$0	\$549,156	\$237,644			
State Agencies	\$12,100,000	\$11,937,737	\$162,263			\$0	\$0			
Locals/Non-Profit Orgs.	\$37,579,300	\$33,451,628	\$4,127,672							
Misc. Awards/Grants	\$1,700,000	\$483,158	\$1,216,842	\$150,000		\$25,000	\$125,000	\$500,000	\$16,929	\$483,071
Fed. Crime Bill Initiatives	\$40,000,000	\$29,916,877	\$10,083,123							
SANE Program							\$0			
Juvenile Accountability Block Grant										
Total	\$96,979,300	\$78,601,493	\$18,377,807	\$936,800	\$0	\$574,156	\$362,644	\$500,000	\$16,929	\$483,071
% of Appropriation (less Reserve):		81%	19%			61%	39%		3%	97%
	Juvenile Accountability Incentive Block Grant Fund - (Federal)			Total						
	Appropriation	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance			
Federal Assistance Support				\$6,386,800	\$0	\$3,361,247	\$3,025,553			
State Agencies				\$12,100,000	\$0	\$11,937,737	\$162,263			
Locals/Non-Profit Orgs.				\$37,579,300		\$33,451,628	\$4,127,672			
Misc. Awards/Grants	\$0			\$2,350,000		\$500,087	\$1,824,913			
Fed. Crime Bill Initiatives				\$40,000,000		\$29,916,877	\$10,083,123			
SANE Program				\$0	\$0	\$0	\$0			
Juvenile Accountability Block Grant	\$12,540,000	\$4,947,492	\$7,592,508	\$12,540,000		\$4,947,492	\$7,592,508			
Total	\$12,540,000	\$4,947,492	\$7,592,508	\$110,956,100	\$0	\$84,115,069	\$26,816,032			
% of Appropriation (less Reserve):		39%	61%			76%	24%			

General Revenue	53%
CJIS Trust Fund (USERS)	59%
Total Operations Budget	57%

Criminal Justice Trust Fund (Federal)	81%
General Revenue Matching Funds/Other	61%
Criminal Justice Information Projects Fund	3%
Juvenile Accountability Incentive Block Grant Fund	39%
Total Awards and Grants	76%

FY07 Authority Budget



- General Revenue Fund
- Motor Vehicle Theft Prevention Fund
- Criminal Justice Information Projects Fund
- Criminal Justice Trust Fund
- Criminal Justice Information Trust Fund
- Juvenile Acct. Incentive Block Grant

	FY 07 Budget	FY 06 Budget	Notes
General Revenue Fund (GRF)			
Operations			
Personal Services	\$1,113,000	\$1,358,600	Head count and dollars moved to shared services line
Retirement Pick-up	\$0	\$9,100	
Retirement	\$128,400	\$105,800	Increase due to rate change
FICA	\$85,300	\$104,000	
Contractual	\$446,000	\$488,200	Adjusted to match spending level
Travel	\$11,600	\$16,300	Adjusted to match spending level
Commodities	\$12,400	\$12,500	
Printing	\$16,000	\$16,000	
Equipment	\$5,900	\$5,900	
EDP	\$186,100	\$208,100	Adjusted to match spending level
Telecom	\$45,500	\$45,500	
Op. of Auto	\$15,000	\$11,000	
Total Operations	\$2,065,200	\$2,381,000	
Matching Funds/Grants			
Federal Assistance Support	\$810,000	\$786,800	Adjusted to match spending level
Shared Services	\$170,700	\$0	Headcount moved from Personal Services Line
Grants to State Agencies	\$0	\$0	
Study Capital Punishment	\$150,000	150,000.00	
Total Matching Funds/Grants	\$1,130,700	\$936,800	
TOTAL GRF	\$3,195,900	\$3,317,800	
Criminal Justice Information Systems Trust Fund (CJISTF)			
Personal Services	\$826,100	\$850,700	The Budget is pending the approval of Senate Bill 2137 which will privatize the duties of this fund and the need for this fund will cease to exist.
Retirement Pick-up	\$0	\$16,800	
Retirement	\$95,200	\$66,300	
FICA	\$63,200	\$65,100	
Group Insurance	\$190,000	\$220,800	
Contractual	\$187,000	\$189,200	
Travel	\$4,000	\$12,600	
Commodities	\$1,000	\$2,600	
Printing	\$2,000	\$4,000	
Equipment	\$2,000	\$4,500	
EDP	\$805,000	\$1,317,500	
Telecom	\$241,000	\$241,000	
Op. of Auto	\$7,400	\$7,400	
TOTAL CJISTF	\$2,423,900	\$2,998,500	
Motor Vehicle Theft Prevention Trust Fund (MVTPTF)			
Personal Services	\$154,800	\$209,950	Head count and dollars moved to shared services line
Ordinary & Contingent Expenses	\$157,400	\$181,450	Adjusted to match spending level
Shared Services	\$79,900	\$0	Head count and dollars moved to shared services line
Awards and Grants	\$6,500,000	\$6,500,000	
Refunds	\$50,000	\$50,000	
TOTAL MVTPTF	\$6,942,100	\$6,941,400	
Criminal Justice Trust Fund (CJTF)			
Shared Services	\$700,000	-	Head count and dollars moved to shared services line
Shared Services D.O.C. Portion	\$0		
Federal Assistance Support	\$5,800,000	\$5,600,000	Increase for Refunds payable to D.O.J.
Investigating Criminal Justice Issues	\$1,700,000	\$1,700,000	
Grants to State Agencies	\$12,000,000	\$12,100,000	
Grants to Local Governments/NFP	\$37,000,000	\$37,579,300	
VOITIS	\$40,000,000	\$40,000,000	
TOTAL CJTF	\$97,200,000	\$96,979,300	
Shared Services	\$100,000	\$0	Head count and dollars moved to shared services line
	\$12,440,000	\$12,540,000	Head count and dollars moved to shared services line
Total JAIBG	\$12,540,000	\$12,540,000	
Criminal Justice Information Projects Fund (CJIPF)	\$400,000	\$500,000	
TOTAL	\$122,701,901	\$123,277,000	

General Revenue Fund	3,195,900
Motor Vehicle Theft Prevention Fund	6,942,100
Criminal Justice Information Projects Fund	400,000
Criminal Justice Trust Fund	97,200,000
Criminal Justice Information Trust Fund	2,423,900
Juvenile Acct. Incentive Block Grant	12,540,000
Total	122,701,900



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MEMORANDUM

To: Authority Members
From: Ted Miller
Chief Fiscal Officer
Date: May 12, 2006
Re: Presentation of FY07 Authority Budget

I am pleased to present to the Board the Authority's FY07 budget as passed by the General Assembly.

Budget Highlights

- The FY07 Budget is \$122,701,901 and provides for 87 full-time employees.
- The Authority will participate in the Public Safety Shared Services cluster and the units involved are the Fiscal and the Human Resources departments. This project will involve combining resources of the agencies involved in order to provide for a singular statewide accounting and payroll system. This will also standardize processes and provide greater efficiencies of state resources.
- The Shared Services line in the FY07 Budget presentation illustrates the personnel involved and their associated personnel costs.
- The Authority is awaiting the signing of Senate Bill 2137 that will transfer the ownership of the ALERTS/ALECS/PIMS systems to the IPSAN board. This will reduce the need for the Criminal Justice Information Systems Trust Fund in the Authority's budget if signed by the Governor.
- The Motor Vehicle Theft Prevention Fund was included in the FY07 Fund Sweeps for a total of \$500,000. This will be communicated to the Motor Vehicle Theft Prevention Council and the Authority will work with the Council and the Governor's Office of Management and Budget on any difficulties this may present.
- The FY07 budget provides for the Authority, the funding to continue the exceptional and important work that all the employees provide for the Citizens of the State of Illinois.
- The following is a brief summary of each fund that makes up the Authority's \$122,701,901 budget. The Authority's budget is composed of six funds; The General Revenue Fund,

The Criminal Justice Information Systems Trust Fund, The Motor Vehicle Theft Prevention Fund, The Criminal Justice Trust, The Juvenile Accountability Incentive Block Grant Fund, and the Criminal Justice Information Projects Fund.

The General Revenue Fund – FY07 Appropriation \$3,195,900

The General Revenue Fund provides for 17 budgeted employees and for overall agency operations. This fund also provides for the Capital Punishment Study Group (\$150,000) and for the match associated with the administrative expenses for various federal grants. The fund's appropriation was reduced by 4% as part of the overall FY07 General Revenue Fund reduction.

The Criminal Justice Information Trust Fund – FY07 Appropriation \$2,423,900

The Criminal Justice Information Trust Fund provides for 14 budgeted employees and the operations of the ALERTS/ALECS/PIMS systems. The appropriation was reduced by \$574,000 due to the large spending on upgrades of various systems. The Authority board in accordance with the users board approved a 30% across the board increase but this was not implemented due the fact that the Authority is awaiting the signing of Senate Bill 2137 which transfers the ownership to the IPSAN board. The Authority will keep the board informed of any further developments.

The Motor Vehicle Theft Prevention Fund – FY07 Appropriation \$6,942,100

The Motor Vehicle Theft Prevention Fund provides for 4 budgeted employees and the operations of 12 grantees and the administrative costs by the Authority to run the program. The appropriation has remained stable over the last few years.

Criminal Justice Trust Fund – FY07 Appropriation \$97,200,000

The Criminal Justice Trust Fund provides appropriations for all of the Authority's federal grants and the administrative funds for 51 fulltime employees for the Authority to monitor these programs.

Juvenile Accountability Incentive Block Grant – FY07 \$12,540,000

The Juvenile Accountability Incentive Block Grant provides appropriations for 1 full time employee and the administrative functions associated with the fund and for all payments to the grantees. The funding for this grant has decreased from \$7.7 million in FFY01 to \$1.6 million in FFY05.

Criminal Justice Information Projects Fund – FY07 Appropriation \$400,000

The Criminal Justice Information Projects Fund has appropriations for all non-federal awards the Authority receives. The Authority expects to receive an award from the Department of Human Services and will actively apply for any awards that fit in with the Authority's mission.

I have also included for your review a graphical presentation of the FY07 funding of the Authority and a FY07 vs. FY06 line item comparison. I will be available to answer any questions that you have at the Authority meeting.

