



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Regular Meeting
Friday March 3, 2006 at 9:00 a.m.
120 South Riverside Plaza, 21st Floor Conference Room
Chicago

AGENDA

- Call to Order and Roll Call
- 1. Approval of the Minutes of the December 2, 2005 Regular Meeting
- Chairman's Remarks
- 2. Executive Director's Remarks
- 3. Budget Committee Report (*Eugene E. Murphy Jr. Chair*)
 - a. Fiscal Report
- Impact of the Small Batch Meth Lab on Local Police and Communities (*Thomas McNamara, Director of the Southern Illinois Methamphetamine Initiative*)
- Adjourn

This public meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois, 60606-3997 at (312) 793-8550. TDD services are available at (312) 793-4170.

MINUTES

REGULAR MEETING ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

December 2, 2005
120 S. Riverside Plaza, 21st Floor
Chicago, Illinois

Call to Order and Roll Call

Chairman Sorosky convened the regular meeting of the Illinois Criminal Justice Information Authority and asked Lori Levin, the Authority's Director, to call the roll.

In addition to the Chairman, other Authority members in attendance were:

Chief David Bradford
Cook County Circuit Court Clerk, Dorothy Brown
Macon County Sheriff Jerry Dawson
Cook County State's Attorney Richard Devine
Ms. Barbara Engel
State Appellate Defender Theodore Gottfried
Mr. Thomas Jurkaknin
Attorney General Designee Ellen Mandeltort
State's Attorney William Mudge
Mr. Eugene Murphy
Mr. John Piland
Cook County Board President John Stroger
Mr. John Toscas

Approval of the Minutes of the September 3, 2005 Authority Meeting

{Chairman Sorosky made a motion to approve the minutes of the regular meeting held on September 3, 2005. Mr. Dawson seconded the motion, which passed by unanimous voice vote.}

Chairman's Remarks

Chairman Sorosky welcomed everyone to the final Authority meeting of 2005 and thanked Mr. Murphy for progress on budgetary matters. Chairman Sorosky called on Director Levin to report.

Executive Director's Report

Director Levin noted Ethics statements were due from Authority members by December 9, 2005. Director Levin introduced Adrienne Fredrick as a new addition to the Public Information Office. Director Levin noted that Associate Director Mary Milano has left the Authority to become the Executive Director of the Guardianship and Advocacy Commission. She also stated that General Counsel Robert Boehmer has left the Authority to work at the University of Illinois. Other staff changes have also been made. Jennifer Vesley has left her position as VOCCA supervisor to join the Office of the General Counsel. The Director commended John Chojnacki and Ronnie Reichgelt for ensuring the smooth running of the grants unit in the midst of these personnel changes. Director Levin also commended Jennifer Hiselman for her work in the research and analysis unit and for her willingness to undertake a temporary assignment to Infonet where she has had experience.

Director Levin also noted with sadness the passing of Chief Clauser of the IPSAN Board and the Authority approved expressing its sympathy to the family by a condolence letter.

Director Levin reported that the advisory board of ALERTS, ALECS, PIMS and PIMSnet did not submit their bill during last session, as there apparently is some concern as to the precise nature of the IPSAN GROUP's tax-exempt status. Director Levin noted that similar legislation would be introduced next spring as an initiative of the ALERTS

users. Director Levin noted that the Authority would continue to operate the system unless and until the legislation is passed. Ms. Levin also stated that the budget committee passed a rate increase which will go into effect in the billing in April. Director Levin also stated the Authority would maintain the systems as if the ownership will remain with the Authority but is prepared to cooperate in the event that legislation transfers the system to the users group.

Director Levin spoke of the last IIJIS board meeting at which she was elected chair for another two years. Director Levin noted the IIJIS board was missing a chief; and that the board has reached out to Jack Pecoraro in that regard. The Director also referred to an earlier presentation regarding disproportionate minority contact in the juvenile justice system, and pointed to the fact that this has been an issue in which the Authority has been in the forefront.

Director Levin directed the board's attention to a research summary prepared by Jan Cicholwas of our recent publications on elder abuse, child's risk of homicide, executive trends in Illinois and research on methamphetamine.

Director Levin also spoke about a criminal justice needs assessment survey that is being sent on behalf of the Authority to court clerks, chief judges, state's attorneys, public defenders, probation departments, police chiefs and victim-services providers. The Authority will be looking at further research in the area and will be presenting those matters to the research and budget committees.

The Director also noted that she had been drafted to work on the revision of a domestic violence protocol for victim-service providers, law enforcement personnel and prosecutors and that Bridget Healy Ryan had graciously agreed to work on it with her. Because of her many obligations, Director Levin also brought in a project manager to assist in the task.

Budget Committee Report

The Director noted that a summary of budget committee meetings had been provided the authority members for the meeting.

Associate Director Miller presented the Authority's financial status for end fiscal year 05 and beginning year 06. Mr. Miller presented a short summary of the mailing previously sent to Authority members.

Deployment Operations Center

Mr. a made a presentation, including the use of a PowerPoint presentation (attached) outlining the operation of the Chicago Police Department's Deployment Operations Center, a unit which provides direction to the police department in allocating its resources. Among the initiatives instituted was coordinating the use of intelligence not just to help solve crimes after they had occurred, but to use intelligence to prevent or reduce crimes. Among the examples he used were situations in which street level officers were able to supply information regarding gang activity, retaliatory shootings and drug sales. Because of that information, the department was able to do saturation patrolling which, in instances confirmed by wiretap information shared by federal authorities, confirmed that the strategy had succeeded in having the gang's call off planned crimes. The Deployment Operations Center was also able to shift resources from organized crime investigations to gang crime investigations, a much more immediate source of violent crimes and narcotics offenses. Mr. Caluris noted that other major urban departments from across the country had begun to contact the CPD unit for assistance and advice in setting up their own versions of the Deployment Operations Center.

Adjourn

{Upon a motion by Ms. Josh, seconded by Ms. Mandletort, and adopted by unanimous voice vote, Chairman Sorosky adjourned the meeting.}

Respectfully Submitted,

Jack Cutrone
General Counsel



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Memorandum

To: Authority Members
From: John Chojnacki
Date: February 17, 2006
Re: Federal and State Grants Unit Report – March 3, 2006 Authority Meeting

The staff assigned to the Federal and State Grants Unit (FSGU) performed the following activities during the period of November 1, 2005, to January 31, 2006. During this period, FSGU headcount remained at 19. Supervisor John Chojnacki was promoted to the FSGU Associate Director position. At this time two new hires are pending.

Grant Activities

During the reporting period FSGU staff monitored 422 grants, representing approximately \$129,449,742 in grant funds. Monitoring included the following:

- Reviewing (1,328) monthly or quarterly reports: (679) data and (649) fiscal;
- Initiating disbursement of funds requested by grantees;
- Conducting (over 10) site visits;
- Processing budget revisions and/or amendments to existing agreements;
- Reviewing requests for proposals (RFPs) drafted by grantees and proposed subcontracts between grantees and other service providers or vendors; and
- Providing technical assistance to grantees (approximately 3,000 times). This included telephonic, e-mail, and on site contacts with grantees that requested assistance regarding issues relating to their grant(s). Staff also received communications from non-grantees regarding types of grants available through the federal government, and/or how to complete forms for federal grants.

During this reporting period, FSGU staff processed 85 new agreements (grants), representing \$5,408,098 in grant funds. Processing of a new agreement includes:

- Negotiating the program narrative, budget, and budget narrative with the grantee;
- Processing the grant proposal for in-house legal, fiscal, and research and analysis reviews and comments;
- Making necessary changes and forwarding the agreement to the grantee for signature;
- Once returned, processing the agreement through the Office of General Counsel for the executive director's signature, and, when signed, returning a fully executed copy to the grantee as well as other contacts; and

- Initiating an obligation and disbursing any initial funds that are requested.

Administrative Activities

Meetings

During the reporting period, FSGU staff have planned for and/or staffed 6 meetings:

- One Budget Committee meeting was held: November 30, 2005.
- Two Juvenile Crime Enforcement Coalition meetings were held: November 15, 2005 and January 26, 2005.
- Planning began for a Justice Assistance Grants (JAG) program planning session to be held in the spring of 2006.
- The Illinois Motor Vehicle Theft Prevention Council (IMVTPC) conducted two meetings: 1) a regular IMVTPC meeting on November 18, 2005, and 2) an IMVTPC Grant Review Committee meeting on January 11, 2006.

Meeting preparation often involves coordination with other Authority units such as Research and Analysis and the Office of Administrative Services, and often includes logistics coordination and production, assembly, and mailing of materials.

Trainings and Conferences

One staff member attended a Bureau of Justice Administration conference in Washington, D.C. on November 7 through 10, 2005.

One staff member attended a Project Safe Neighborhoods task force meeting on January 10 in Chicago, Illinois.

Two staff members attended a National Insurance Crime Bureau meeting in Des Plaines, Illinois on December 21, 2005.

Federal Program Applications

Applications were submitted to the federal government for awards from the following federal programs:

Program	Date Submitted
Residential Substance Abuse Treatment (RSAT) FFY06	December 20, 2005
Violence Against Women Act (VAWA) FFY06	January 4, 2006

Other Activities

- In support of the Authority's Strategic Plan, staff continues to prioritize projects and activities as well as develop strategies to best incorporate the Authority's Action Plan initiatives into unit operations.
- During the reporting period, FSGU continued to operate without a full staff. Executive staff is pursuing the hiring process with expectations of returning the unit to full strength. On an individual basis, staff members have continued to handle increased grant loads, train the new employees, and perform other responsibilities, pending the filling of vacant positions.
- Staff continually updates and upgrades Attachment A's, fact sheets (program/fund information sheets), funding charts, and other items on the Authority's Internet and Intranet sites.
- Staff is examining ways to improve the public's access via the Internet to information relating to programs that receive funds from the Authority and to information about the individual grantees. This is part of an on-going process aimed at making the Authority's activities more open and transparent to the general public.
- Staff is continuing to work and meet with the Authority's Research and Analysis Unit as well as other state and local agencies, such as the Administrative Office of the Illinois Courts, jail-based mental health services, community-based transitional services for female offenders, and juvenile reporting centers to advance common goals and projects.
- Staff is working closely with Fiscal Management staff to close out the Local Law Enforcement Block Grants (LLEBG) FFY 2003, the Juvenile Accountability Incentive Block Grants FFY 2002, the Residential Substance Abuse Treatment Act FFY 2000, and the Victims of Crime Act FFY 2002.
- Staff continues to be involved in post-Balanced and Restorative Justice (BARJ) Summit activities, including the Illinois BARJ initiative.
- Staff has begun planning for the expenditure of the JAG program funds. JAG will replace the Anti-Drug Abuse Act (ADAA) and LLEBG.
- Staff is working to facilitate the expenditure of Criminal History Records Improvement (CHRI) funds for ADAA FFY 1997 through FFY 2002. FFY 1997 through FFY 2001 funds will expire March 31, 2006. FFY 2002 funds will expire September 30, 2006.
- Staff has designated over \$900,000 in grants from six separate ADAA federal fiscal years to the Illinois State Police for the purchase of mobile data computers.
- At the Authority's May 10, 2005 Budget Committee meeting, the committee set aside over \$5 million in ADAA CHRI funds from seven different federal fiscal years for grants to local law enforcement agencies for the purchase of LiveScan machines. To date, over \$2.4 million in ADAA CHRI funds have been designated to 101 local law enforcement agencies for this purpose, including \$915,000 in grants for LiveScan machines to 37 agencies during the period of November 1, 2005, to January 31, 2006. At the November 30, 2005 Budget Committee meeting, the committee reallocated over \$1.4 million of the LiveScan set-aside funds and other available funds from six federal fiscal years to local law enforcement agencies for the purchase of mobile data

November & December 2005, January 2006 – FSGU Activities

February 17, 2006

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computers. Staff has begun negotiations with local law enforcement agencies and agreements for the use of these funds for the purchase of mobile data computers are currently pending.



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Memorandum

To: Authority Members
From: Bobbie Fox
Date: February 16, 2006
Re: Summary of Human Resources Activities

The following highlights the work performed by Illinois Criminal Justice Information Human Resources Unit since the last Authority meeting.

Recruitment, Screening and Hiring

Electronic Personnel Action Requests (EPARs) are being processed to fill funded headcount vacancies. All information, with the initiation of the personnel requisition to the final candidate selection, is posted on the system. It allows for highly accurate and efficient hire tracking while eliminating the paper transfer.

- The Illinois Criminal Justice Information Authority hired the following:

Jack Cutrone – Senior Public Service Administrator (General Counsel)
Mark Powers – Research Analyst

- Ran background and fingerprint checks on all new employees & interns
- Worked bid lists for all posted bargaining unit positions
- Awaiting approval for several ePARS (approval to hire) regarding current vacancies
- Posted employment opportunity notifications via the ICJIA web site, CMS, and various other entities
- Formulating a recruitment plan for underutilized Affirmative Action categories. This is an agency initiative.

Employee Benefits

- Ongoing assistance to employees with RX services through MEDCO
- Worked with staff to explain insurance benefit options as well as researched and resolved insurance related problems
- Processed all WageWorks deductions for staff enrolled in this transportation benefit

- Provided staff with disability and family leave information. Processed all related medical/administrative paperwork
- Tracked ongoing leaves
- Provided direction to employees regarding the Flexible Spending Program.
- Processed several Deferred Compensation transactions
- Processed and distributed Savings Bonds for employees
- Registered employees for SERS (State Employees' Retirement Systems) Seminars
- Assisting employees with questions regarding their SERS status and/or reciprocal benefits
- Staff attending meeting related to Minnesota Life Insurance

Salaries & Compensation

- Continued bi-monthly payroll processing for 81 employees
- Issued time balance reports monthly to payroll and contractual employees
- Continued to check timesheets of federally funded employees for correct time certification reports
- Processed wage garnishments and other involuntary wage deductions
- Tracking balances of employees who do not qualify for overtime under FLSA and receive Equivalent Earned Time (EET) as of July 1, 2005. Worked with units in improving more timely and orderly timesheet submission. This has proven to assist with more efficient processing of time inputting.

Equal Employment Opportunities

- Met with representative from Dept. of Human Rights
- Submitted 2nd quarter EEO report for FY2006
- FY2006 Affirmative Action Plan was approved
- Training will be ongoing for Affirmative Action Planning for our agency in order to meet and attain our hiring goals
- Completing the State Hispanic Employment Plan Survey 2005
- Will be working as an agency to formulate a comprehensive Hispanic Affirmative Action Plan
- Continued ongoing contact with several Veteran outreach programs to determine how to increase numbers of minority and female candidates on the State eligible lists for positions unique to the Authority
- Distributed vacancy-posting notices to special interest and veteran groups

Staff Development & Training

- Coordinated Labor Relations Training for all supervisory staff
- Establishing ongoing training as part of the agency Affirmative Action goals
- Supervisory/Management Staff completing Interview and Selection (RUTAN) Training
- New employees completed Ethics Training

- New employees completed Sexual Harassment training
- Coordinated Sexual Harassment training for staff
- Provided staff with access to the CMS Job Posting System that details vacant positions throughout the State
- Agency renewed contract with New Horizons (technical training programs) for FY2006
- Coordinating training classes for employees offered through New Horizons technical training programs
- Coordinating training classes for employees offered through the Training Clearinghouse (state sponsored training)
- Award notification for employees for the FY 2006 agency tuition reimbursement program
- Continued to provide staff with development tools now available in library for use
- Ongoing training and professional development recommendations provided for staff

Other Miscellaneous Projects

- HR coordinated the agency's participation in the Governor's "Keep Our Kids Warm & Safe Campaign". Donated winter wear went to WorldVision Christian Relief & Development Organization.
- Working with all unit directors to update organization charts to submit to CMS
- Working with unit directors to identify any classification issues
- Worked with CMS classifications to establish and clarify job descriptions
- Processed 3 and 6-month evaluations as well as annual evaluations for all staff
- Working with AFSCME Local 31 on supplemental contract requests for agency bargaining unit employees
- Strengthening relations with AFSCME Local 31 in the interest of staff and the agency

Reports

The following reports were prepared and submitted by HR staff:

- EEO 2nd quarter reports for FY2006
- EEO Affirmative Action Plan approved for FY2006
- End of the month headcount and staff salary information distributed to executive staff
- Hispanic Employment Plan Survey
- AFSCME monthly transaction reports
- Monthly Headcount reports for Fiscal



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Memorandum

To: Authority Members

From: Wil Nagel

Date: February 13, 2006

Re: Illinois Integrated Justice Information System (IIJIS) Project Update
December 2005 through February 2006

Since the last report to Authority members, the following progress has been made on the Illinois Integrated Justice Information Systems (IIJIS) Project:

- Interviewing for the Project Manager vacancy is underway.
- The next meeting of the Implementation Board will take place on March 23, 2006 at the Authority's offices. At that meeting, the Board is expected to review and approve its Annual Report and the first in a series of four volumes of Privacy Policy Guidance. The meeting materials will be made available on the IIJIS website.
- In order to help the Implementation Board understand the nature and extent of justice integration projects taking place throughout Illinois, and to better understand the types of assistance county-level integration projects need from the State, surveys were sent to the Chief Information Officer of each county in Illinois. The survey will collect responses regarding planned integration efforts and project governance structures.
- Since its December 13, 2005 meeting, the Privacy Policy Subcommittee has made significant progress in the development of the IIJIS Privacy Policy. Not only have the policy's philosophical foundations been completed, but guidance concerning the sharing of the traditional types of information shared about actors in the justice system has also been drafted. These portions of the policy will be published in the first volume of the IIJIS Implementation Board's Privacy Policy Guidance series.
- The Privacy Policy Subcommittee is also continuing to work closely with the Illinois State Police in the development of an Information Sharing Policy for the I-CLEAR Data Warehouse, which is expected to be made available on a limited basis this summer.
- The Planning and Policy Committee met on February 8, 2006. The group heard updates on the Global Justice Information Sharing Initiative as well as the I-CLEAR project. The groups various subcommittees are developing action plans that will lead to the development of an IIJIS Tactical Plan.



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Memorandum

To: Authority Members
From: Rose Ann Rossi
Associate Director, IT Unit
Date: February 27, 2006
Re: Information Systems Unit Report

The following highlights the work performed by Information Systems Unit since the last Authority meeting.

The InfoNet System

One hundred and two domestic violence and sexual assault programs and 15 child advocacy centers currently access InfoNet from 180 sites throughout the state. Since the Authority last met, the InfoNet team continued to improve the efficiency and performance of the system for current users. Some specific accomplishments during the past quarter follow.

During the report period, staff continued to provide technical assistance and training to InfoNet users. Three new user trainings were conducted: one in Springfield for sexual assault centers and two in Chicago (one for sexual assault centers and one for domestic violence programs). In addition, one User Group meeting was convened in Bloomington during the report period.

During the report period, staff have implemented InfoNet for six new users: Tyler's Justice Center for Children in Stockton; DeKalb Child Advocacy Center in DeKalb; VOICE Pioneer Center in McHenry; The Guardian Center's satellite office in Harrisburg; A Safe Place's satellite office in Zion, and Riverview Center's satellite office in Savannah, IA.

Finally, a valuable InfoNet team member resigned during the report period. Thomas Nichol, the InfoNet Assistant Manager, resigned from ICJIA in January 2006.

The Authority's Web Page

R&A staff also contributes toward the continued development of the Authority's Web site (www.icjia.state.il.us). We continue to expand the criminal justice data and information available on the site. We also continue to actively gather user satisfaction information and other feedback "on-line." The site averaged almost 1,900 daily user sessions during this period, and we now have 2,050 registered users of the Authority's email program (called "CJ Dispatch"), which automatically alerts Web site visitors to new information added to the site. Staff continue work on database applications and new software for the site which will allow visitors to download, display and graph data in a variety of formats.

Customer Service Activities in support of ALERTS, PIMS, ALECS and InfoNet

ISU Customer Service staff continues to conduct training, answer calls for service and provide support for customers of the Authority's systems. There were 528 calls for service from November 16, 2005 through February 21, 2006. Customer Service also provides technical support via telephone and e-mail for users of the InfoNet database system.

Customer Service continues to finalize migrating ALERTS and ALECS agencies from the legacy HP3000 platform to the Microsoft browser-based platform. The PIMSNet rollout, in addition to the ALERTSNet rollout, is also moving along and agencies continue to be trained and moved over to the new SQL platform.

Improvements to the Authority's Networking Infrastructure

The daily support of in-house computerized systems as well as technical assistance to the internal and external agency users remained the core responsibilities of Systems Support department.

A major effort went toward the converting of our internal email system to the CMS (Central Management Services) email system. Our email extension is now Illinois.gov. All internal users and public folders were moved from the agency email server to the email system run by CMS in Springfield. Also, each agency user received a new email address. With the assistance of two CMS technical personnel the whole conversion lasted only a few days. The conversion required the Systems Support staff to transfer some of the users' personal network drives to a different server due to larger storage needs. It also required adding CMS IP address for DNS, Web, and Email servers to our internal DNS (Domain Name Server).

During this report period we focused on keeping up with software license for MS Outlook 2003 and Adobe Acrobat and for a support subscription upgrade for our ADIC, robotic library unit. Also, a couple Dell servers needed attention because of unexpected hardware malfunctions.

Due to the email conversion, a new support emerged for Blackberries handhelds purchased by the agency through CMS.

The Authority's Information Systems for Law Enforcement

- **ALERTSNet:**

- ALERTS Change to 19.2 system:**

- We will be upgrading the Rockford and Winnebago area ALERTS base stations to a higher performance data transmission with the installation of two QUANTAR stations, which are designed to support high speed, reliable data communications in private DataTAC. These solid-state transmitters are designed to support up to 19.2 kbps data transmission provides full power in 10 milliseconds.

Once the base stations are upgraded, all the MDT terminals will need to be upgraded, this will affect 350 devices in the following departments:

BELVIDERE PD	ROCKFORD PD
BOONE COUNTY SPD	ROCKTON PD
CHERRY VALLEY	ROSCOE
DURAND PD	SOUTH BELOIT PD
NO. IL AUTO THEFT TASK FORCE	WINNEBAGO COUNTY SPD
ROCKFORD PARK DIST PD	WINNEBAGO PD

- **ALECSNet:** The Authority has nearly completed the roll out of the new ALECSNet client. ALECSNet is a browser-based system using standard Microsoft applications. The Authority has successfully implemented ALECS at over 75 sites to date.
- **PIMSNet:** The Authority's PIMSNet web server has been updated from a Dell 6650 dual server to a Dell PowerEdge 6850, a high performance server with four multi-core processors for business critical applications. Training of agency personnel on the new browser-based SQL PIMSNet system continues. The migration of legacy PIMS agencies will proceed at its current pace.
- **OPERATIONS:** We are actively working with Motorola towards upgrading all ALERTS 4800 base stations to a 19.2 platform. This will increase the speed of transmission for agencies in those areas. We continue to improve the communications for our agencies by creating and testing interface software between their CAD systems and ALERTS. This includes but is not limited to; TriCom (Geneva, St. Charles and Batavia), CenCom (Public Safety Communications Center, servicing agencies in the northeastern suburbs) and QuadCom (Public Safety Communications Center, servicing agencies in the northwestern suburbs). In addition, we are coordinating with Countryside PD and Intelligent Solutions, Inc. on Project 54. This is the implementation of software, allowing a hands free, voice activated, technology for police car operations. This software will interface with ALERTS, which will improve safety for both officers in the field and their community.

The Authority's Grant System

The ISU department is piloting a new Grant Management Information System. The Pennsylvania Crime Commission Division (PCCD) developed an SQL, browser based, Grant system with 4.5 million Federal dollars. The Authority has executed a Memorandum of Understanding to receive this product at no charge to the Authority. The PCCD will give us a complete set of source code. This new Egrant software product could be used as a statewide solution to Grant processing. We are currently in the process of piloting an abbreviated version of this system and expect to have access to the full version within 3 weeks.



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Memorandum

To: Authority Members
From: Hank Anthony
Date: February 27, 2006
Re: Office of Administrative Services (OAS) Report

The Office of Administrative Services continues to support the day-to-day operations of the Authority with: meeting/conference support (in and out of Authority space), travel arrangements (in-state and out-of-state travel), mail and supply operations, receptionist duties, security monitoring, vehicle maintenance and support, oversight of all telecommunications operations and requirements, oversight and processing of all procurements, establishing contracts for and oversight for the maintenance of all Authority equipment, database management, and resolution of office space concerns.



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Memorandum

To: Authority Members

From: Janice A. Cichowlas, Associate Director
Research and Analysis Unit

Date: February 8, 2006

Re: Research and Analysis Unit Report for the March 3, 2006 Authority Meeting (November 2005 – February 2006)

This memorandum highlights some of the work performed by staff of the Research and Analysis Unit since the Authority's last quarterly meeting. Please note that the webmaster is now reporting to the Office of General Counsel, although this Unit continues to work closely with web-related projects.

The Research and Analysis Unit is continuing with its year-long planning process to determine the criminal justice research needs in the State of Illinois. The statewide needs assessment is wrapping up and this Unit will be analyzing the findings during the next quarter. The Planning and Research Committee of the Board met on December 2nd, 2005. An update on the planning process was given and selected research projects from the Research and Analysis Unit were highlighted. The next meeting of the Planning and Research Committee will be for the purpose of reporting the findings of the statewide criminal justice needs assessment. We will then present the findings to the Budget Committee of the Board for their review, as well as to the full Authority Board.

Efforts are underway to hold a statewide fall criminal justice research conference in collaboration with other criminal justice research partners. The purpose of the conference will be address the issue of closing the gap between research and practice, and building successful partnerships in criminal justice. This conference is in the planning stages and more information will follow next quarter.

I. ONGOING ACTIVITIES

A. Publications

New publications since the last Authority Board meeting include:

Research Report: " Evaluation of the Chicago Public Schools Peer Jury Program: Year One – Academic year 2004-2005"

Research Bulletin: " A profile of Class 4 felony offenders sentenced to prison in Illinois "

Research Bulletin: " Assessing disproportionate minority contact with the Illinois juvenile justice system "

Research Bulletin: " Screening for serious mental illness among offenders "

Journal publications:

Paper to be published in *Violence and Victims*, first issue of 2006: "Risk factors for femicide-suicide in abusive relationships: results from a multi-site case control study."

Paper submitted to *Homicide Studies*: "Arson and Fire-Associated Homicides in Chicago — 1965 to 1995."

Paper submitted to *A Critical Journal of Crime, Law and Society*: "Seeking help from the police: Battered women's decisions and experiences".

Paper submitted to *Journal of Interpersonal Violence*: "Intimate partner violence and miscarriage: Examination of the role of physical and psychological abuse and PTSD".

Paper submitted to *Women's Health and Urban Life*: "Forced sex during and after exiting intimate relationships: Results of the Chicago Women's Health Risk Study."

Other publication releases slated for completion before the meeting include:

- Research Report: Methamphetamine: Quick Facts – Trends in Measures of Methamphetamine Activities in Illinois' Eighth Judicial Circuit
- A series of five guidebooks on balanced and restorative justice.
- The 2005 CHRI Audit Report

B. Briefings/Presentations

Since the last Authority meeting, R&A staff made presentations at, and/or attended meetings of the:

- American Society of Criminology
- Authority Research and Planning Committee.
- Illinois Governor's Statewide Community Safety and Reentry Working Group.
- Redeploy Illinois Oversight Board.
- Illinois Balanced and Restorative Justice Initiative.
- AOIC's Evidence-Based Programming Initiative Statewide Policy Group.
- AOIC's Evidence-Based Programming Initiative Research Subcommittee.
- Office of the Attorney General Methamphetamine Healthcare Advisory Committee research-working group.
- Southern Illinois Methamphetamine Awareness Conference.
- Illinois Methamphetamine Advisory Committee.
- Illinois Motor Vehicle Theft Prevention Council and Grant Review Committee.
- Crime Analysts of Illinois Association meetings.
- Chicago Crime Commission Child Exploitation and Prostitution Coalition Meeting.
- Office of the Attorney General Illinois Youth Court Association Advisory Board.
- Illinois Juvenile Detention Alternatives grant sites meeting.
- Illinois Juvenile Detention Alternatives partners meeting.
- Illinois Association of Drug Court Professionals.
- Illinois Victim Assistance Academy Steering Committee
- Domestic Violence Curriculum and Training Task Force Meeting.
- Midwestern Governors Association's Regional Methamphetamine Summit
- Citywide [Chicago] BARJ Committee.
- Illinois Department of Juvenile Justice Transition Team.
- Illinois Department of Juvenile Justice Transition Team-Evaluation Subcommittee.
- Illinois Department of Juvenile Justice Transition Team-Training Subcommittee.
- Illinois State Bar Association Mid-Year Meeting.
- The University of Illinois' Jane Addams Substance Abuse Research Collaboration Group
- Illinois Integrated Justice Information Systems Privacy Committee, Implementation Board, and Planning and Policy Committee meetings
- Illinois Research Advisory Council on Crime and Justice
- Recommendations from the Reception & Classification (R&C) System Subcommittee. Presented to the Governor's Community Safety & Reentry Commission and Executive Working-group, Chicago IL, December 2005.
- How to Know What's Working (and What's Not) in Community Corrections and Why It's Important. Presented at the 2006 American Probation and Parole Winter Training Conference, Austin, TX, January 2006.
- The Emergence of Methamphetamine in Illinois: Context and Considerations for Justice and Treatment Practitioners. Presented at the 2006 Substance Abuse Training and Information Network (SUSTAIN) Training Conference, College of Lake County, Grayslake, IL, January 2006.

C. Criminal Justice Information Clearinghouse

The Authority serves as a statewide clearinghouse for statistics and other information about the criminal justice system. Between October 1 and December 31, R&A staff responded to 225 requests from people seeking information — an average of 75 requests per month. Most came from the general public (41 percent) and other governmental agencies (26 percent). Other requests came from private agencies (15 percent), researchers (11 percent), students (5 percent), news media representatives (<1 percent), legislators (<1 percent), and prison inmates (1 percent). About 28 percent of the requests originated in the Chicago metropolitan area. Forty-one percent originated in other parts of the state. All other requests for information were received from outside Illinois (17 percent) and unknown areas (15 percent). R&A distributed 5,964 Authority publications during this period. *[TABLE 1 (attached) provides statistics for the latest state fiscal year quarter.]*

D. Website Development

R&A staff continued development of the Authority's website (www.icjia.state.il.us). During the past quarter, staff have completed the addition of archived publications to the website. We also continue to actively gather user satisfaction information and other feedback online. The site averaged more than 2,137 daily user sessions during this period, in which a quarterly record 105,656 publications were downloaded from the website. In addition, 2,033 registered users currently receive the e-mailed *CJ Dispatch*, automatically alerting them to the latest information added to the site. Staff continue work on database applications and new software for the site, which will allow visitors to download, display, and graph data in a variety of formats. *[Table 2 (attached) presents website statistics for the latest state fiscal year quarter.]*

The Authority's website administers the CWHRS Forum, focusing on research and policy issues related to the risk of intimate partner homicide. The CWHRS Forum has 83 registered users. The forum requires little staff time, but members say that it is very useful to them.

Authority staff are also in the initial stages of developing web-based on-line training for a variety of Authority projects, including INFONET.

E. FSGU Support Efforts

Upon request, R&A staff review and comment on proposed program narratives submitted by potential grantees to FSGU. The focus of R&A comments are in the areas of proposed objectives, goals, and performance measures. FSGU staff also request R&A assistance in the development of data reports for proposed programs. R&A staff continued to work with FSGU staff responsible for the VAWA and JAIBG funds to develop data reports for grantees that include the federally mandated performance measures. This effort will allow federal agencies to improve their reporting of the performance of these grant programs at the state and federal level. R&A staff has also assumed responsibility for the computerization of some program performance data and, upon FSGU request, produced program status reports and/or profiles assessing performance over a given period of time. *[Table 3 (attached) presents FSGU support statistics for the latest state fiscal year quarter.]*

F. Technical Assistance

R&A staff are frequently asked to provide a variety of technical assistance on extra-agency research and evaluation, and program implementation projects. Since the last Authority meeting:

- Staff worked with a detective from the Chicago Police Department Cold Case Unit to provide information from the Chicago Homicide Dataset (CHD) on a pending homicide case from the 1980s. Staff provided CHD data to the Cold Case Squad, and presented a two-hour overview of the CHD to 15 detectives. Staff will continue to provide CHD data to the Cold Case Squad through a secure and confidential section of the Authority's web site.
- Staff continued to provide limited assistance to several third-party research projects involving studies of individuals' criminal history records.
- Staff advised the developers of an interviewer training document for a no-contact order project about how to train interviewers for a domestic violence project, based on CWHRS experience.
- Staff reviewed articles submitted for publication to professional journals, including *Criminology* and *Justice Quarterly*.
- Staff provided technical assistance to the Administrative Office of the Illinois Courts Illinois Juvenile Detention Alternatives Initiative (IJDAI) regarding the collection of performance measurement data from IJDAI pilot sites.
- Staff reviewed research articles submitted for publication to *Justice Research and Policy*.
- Staff continued to serve on an advisory board for the National Violent Injury Statistics System (NVISS), Harvard University, and Centers for Disease Control, consulting on how to make NVISS data accessible to a practical audience.
- Staff continued to participate with and support the Illinois Attorney General's Methamphetamine Healthcare Advisory Committee's Research Working Group.
- Staff continued to participate with and support the Southern Illinois Methamphetamine Awareness Conference.
- Staff continued to serve on an advisory committee for the Illinois Violent Death Reporting System, a joint project of the City of Chicago Mayor's Office, the city's Department of Public Health, Illinois Department of Public Health, Chicago Police Department, and Cook County Medical Examiner's Office to develop better data regarding violent deaths in Illinois.
- Staff continued to serve on the Illinois Methamphetamine Advisory Panel, a joint project of the Drug Enforcement Administration, U.S. Attorney's Office, Illinois Attorney General's Office, Illinois State Police, Illinois Law Enforcement Training and Standards Board, Illinois Sheriff's Association, Illinois Association of Chiefs of Police, and Illinois Drug Officer's Association to discuss the growing threat of Methamphetamine abuse in Illinois.

- Staff continued to participate on the advisory board for the evaluation of the Domestic Violence Helpline, administered by the City of Chicago Mayor’s Office on Domestic Violence.
- The SSN (Social Support Network scale, developed by the CWHRS project) has been accepted for inclusion in an archive of scales, the HaPI (Health and Psychosocial Instruments) database. Staff have been working with the Department of Human and Community Development at the University of Illinois and the Harvard Medical School, and the Department of Human and Community Development at University of Illinois, Urbana.
- Staff continued to advise users of the Chicago Homicide Dataset and the Chicago Women's Health Risk Study dataset, both of which are archived in the National Archive of Criminal Justice Data.
 - Staff continued to provide technical assistance to the International Association of Women Judges, on results of the CWHRS that have practical implications to the courts.
 - Staff continued to provide technical assistance to the Wisconsin Coalition Against Domestic Violence, in their annual Homicide Report.
 - Staff are working with the Illinois State Police to develop policy and processes that will facilitate efficient dissemination of criminal history record information for research purposes.
 - Staff are serving on the multi-state advisory board for the National Institute of Justice supported research project entitled “Evaluation of Multijurisdictional Task Forces-Phase II,” an evaluation being conducted by Abt and Associates, which includes the states of Colorado, Tennessee, and Georgia.

G. Deaths in Custody Reporting

The Deaths in Custody Reporting Act (DICRA) (P.L. 106-297, effective Oct. 13, 2000) requires states to compile and report quarterly to the U.S. Department of Justice’s Bureau of Justice Statistics (BJS) the number of deaths, and the circumstances surrounding the deaths of people in local jails, state prisons, juvenile correctional facilities, and law enforcement custody. Until recently, the information requested by BJS was limited to deaths in local jails, state prisons, and state juvenile facilities. Collection of DICRA information has been expanded to include deaths that occur while a person is in police custody or in the process of arrest. Information on deaths that occur while a person is in police custody will supplement the annual data on prison inmate deaths that BJS already receives from the Illinois Department of Corrections as part of the National Prisoners Statistics Program and the National Corrections Reporting Program. R&A staff began in July 2004 collecting specific information requested by BJS for all deaths in Illinois that occur while the person is in police custody or in the process of arrest by local, county, and state law enforcement agencies regardless of cause of death. For reporting purposes, the data include:

- Deaths occurring when an individual is in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- Deaths that occur by natural causes, while in the physical custody, or under the physical restraint, of law enforcement officers, even if the person was not formally under arrest.
- Those killed by any use of force by law enforcement officers prior to booking
- People who died at a crime/arrest scene or medical facility prior to booking.
- Deaths occurring in transit to or from law enforcement facilities.
- Deaths of those confined in lockups or booking centers (facilities from which arrestees are usually transferred within 72 hours and not held beyond arraignment).

Retrospective summary data on deaths in law enforcement custody during the period of January 1, 2003 through June 30, 2004 were submitted to BJS in the fall of 2004. Since then, Staff have been reporting quarterly data on death in law enforcement custody to the Bureau of Justice Statistics. Reports for the fourth quarter of 2005 will be submitted shortly.

II. CURRENT PROJECTS

A. Balanced and Restorative Justice (BARJ) Implementation Guides

R&A staff are finalizing a series of profession-specific BARJ implementation guides for law enforcement, prosecutors, defense attorneys, judges, and probation officers. These five guides were sent to the printer in February 2006. Additional guides for corrections and detention centers are currently under review.

B. Commitments to the Juvenile Division of the Illinois Department of Corrections

This is a short-term research project intended to describe the characteristics of youth who have been committed to Illinois Youth Centers in 2004. Data analysis is under way and a final draft of the Research Bulletin should be completed in Spring 2006.

C. Assessment of prior victimization and access to services among adult female inmates in the Illinois Department of Corrections

This project is designed as an assessment of the prevalence of prior victimization, primarily domestic violence and sexual assault/abuse, among adult female inmates within the Illinois Department of Corrections. Through an examination of existing data collected during the Reception and Classification process at the Dwight Correctional Center, the research team will determine the prevalence of these forms of prior victimization, examine those inmate characteristics correlated with prior victimization (i.e., demographic, socio-economic, criminal and substance abuse history, and mental health), and gauge the access to IDOC services among those with histories of victimization. Staff are awaiting the release of data from IDOC. The final report on this project is scheduled for 2006.

D. Illinois Substance Abuse Monitoring Network

R&A staff, in collaboration with the Department of Human Services' Office on Alcoholism and Substance Abuse established an Illinois Substance Abuse Monitoring Network. This group functions

as a special workgroup to facilitate the exchange and analysis of information regarding the nature and extent of drug use, drug abuse, and drug markets in Illinois. The group has met twice and the next meeting is being planned.

E. Criminal History Record Information (CHRI) Audit

The unit's Criminal History Record Information (CHRI) Audit Center is an ADAA-funded in-house effort to continuously examine the accuracy, completeness and timeliness of this information, and to recommend strategies for improvement.

The current audit project is winding down. Auditors conducted site visits in 13 counties and collected arrest, submission, and charging data from each county. The data has been analyzed to determine the timeliness of reporting and entry into the central repository, accuracy of arrest information and completeness of repository records for agencies using electronic reporting methods. The draft text of the final report is being refined in preparation of inter-agency review and edit.

As electronic reporting becomes more common for criminal justice agencies, more states are publishing related audit methods and findings information. Auditors have begun the information gathering phase of planning a complimentary audit project that will examine electronic reporting of court and custodial data.

Audit center staff continue to provide technical support to the Authority's Federal and State Grants Unit (FSGU). Staff provide CHRI data quality and reporting information, along with data interpretation to assist grants staff in making LiveScan or other CHRI-related funding recommendations.

Illinois Integrated Justice Information Systems Project. Audit staff chaired the Booking/Rap sheet Sub-Committee of the Illinois Integrated Justice Information Systems (IIJIS) Planning and Policing Committee. The sub-committee has completed a draft business plan which identifies the issues associated with standardized rap sheets and booking data. The goal of the standardization is to facilitate electronic integration for data sharing within or between agencies. In addition to the sub-committee duties, audit staff has provided assistance to the IIJIS project during the search for a new project director.

CHRI Data Ad Hoc Connection. The CHRI data ad hoc connection is an electronic connection to criminal history record information housed by the Illinois State Police. Access to CHRI data allows ICJIA to query the data housed on the computerized criminal history database. Staff is working to finalize the developed procedures and policies for data use and sharing, standardized queries, and documentation of the elements, accessible via the ad hoc data connection.

F. Chicago Homicide Dataset Update Project

The Chicago Homicide Dataset has been collected and maintained for many years in close cooperation with the Crime Analysis Unit, Detective Division, of the Chicago Police Department. The CHD is a comprehensive database containing information on every homicide that occurred in Chicago between 1965 and 2000. In August 2005, staff completed a long-standing effort to update the dataset through 2000, and staff have been working to clean and archive the complete 36-year dataset. Staff continue to collaborate with selected researchers on projects involving use of the Chicago Homicide Dataset. A product of one of these collaborations, "Children's Risk of Homicide: Victimization Rates from Birth to Age 14, Chicago, 1965 to 1995" has just been published as an ICJIA Research Bulletin. Other CHD collaborations include the following:

- ~ "An evaluation of arson-associated homicide in Chicago," with Dallas Drake, a retired firefighter, submitted to *Homicide Studies*. A revised version, titled "When Arson is Fatal," will be submitted as an ICJIA Research Bulletin."
- ~ "Recent changes in young children's risk of homicide victimization," with Kim Vogt (University of Wisconsin). An update to: *Trends in Young Children's Risk of Homicide Victimization in Chicago, 1965-1995*. "Long-term trends in young children's risk of homicide victimization: Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). Paper to be submitted to *Homicide Studies*.
- ~ "Murder of newborns and infants in Chicago: Patterns and implications for prevention" with Kim Vogt (University of Wisconsin). To be submitted as a Research Bulletin
- ~ "Patterns and contextual characteristics of fatal and nonfatal violence against the elderly," with Ronet Bachman, an expert on national elderly victim data, was presented at the American Society of Criminology in November.
- ~ "Homicide characteristics and developmental age: Victimization of infants and children under age five in Chicago, 1965-2000" with Kim Vogt (University of Wisconsin). To be submitted to *Homicide Studies*.
- ~ "Street gang-related homicides in Chicago, 1965 to 2004," with Tim Lavery and Megan Alderden of the Chicago Police Department, a work in progress.
- ~ "Killing little girls: homicides of girls aged infant to 14, Chicago 1965-1995," with Kim Vogt, University of Wisconsin. Research Bulletin in progress.
- ~ "Murder of newborns and infants in Chicago: patterns and implications for prevention," with Kim Vogt, University of Wisconsin.
- ~ "Homicides Committed by Children: Offenders under age 15 in Chicago, with Kim Vogt, University of Wisconsin, was presented at the American Society of Criminology in November.
- ~ "Concomitant Homicides: Others Who Die in Intimate Partner Confrontations," with Jen Rubin (Wisconsin Coalition Against Domestic Violence). Research Bulletin in progress.
- ~ "When an Elderly Person is Murdered: Circumstances of Homicides Against the Elderly in Chicago, 1965 to 2000" Research Bulletin in progress.
- ~ "Young Homicide Offenders in Chicago, Offenders Under Age 14, 1965-1995" with Kim Vogt (University of Wisconsin). Presented at the American Society of Criminology in November. To be submitted as a Research Bulletin

G. Program evaluation and research projects

The R&A Unit pursues an aggressive program evaluation and research agenda through an in-house ADAA-funded grant program. Other evaluation and research efforts supported by the Authority include:

1. Evaluation of the Jackson County School-Based Probation Program

Staff from the Center for the Study of Crime, Delinquency and Corrections at Southern Illinois University at Carbondale completed the evaluation of this probation project in September. The report provides an overview of the project and cites a number of issues and considerations that must be addressed by jurisdictions interested in implementing school-based probation. A final report has been received and a program summary describing the findings of the evaluation is complete and awaiting final review before publication.

2. Evaluation of moral reconnection therapy in the Franklin/Jefferson County Evening Reporting Center Program

Staff from the Public Administration and Policy Analysis Department at Southern Illinois University at Edwardsville completed the evaluation of this probation project in October. The final report contains an overview of the implementation of the projects in the two counties and documents their respective strengths and weaknesses. It is currently available on our website. A Program Evaluation Summary of the full report is undergoing final review.

3. Lake County Domestic Violence Probation Program evaluation

This is an impact evaluation of a specialized probation program in Lake County focused on domestic violence offenders, and is being carried out by Justice Research Associates. The project is a follow-up to an implementation evaluation recently completed by JRA and is focusing on the outcome differences between the program participants and a comparison group. A final report was received and is under review.

4. Study of disproportionate incarceration of minorities for drug crimes

This project is a collaboration between the Authority and Loyola University Chicago, The John Howard Association and TASC, Inc. The study is examining the impact of sentencing laws and practices on the minority community, particularly in response to convictions for drug related crimes. Research bulletins planned include reports on national trends, drug law changes, the nature of addiction and treatment, the Illinois perspective on minority incarceration and policy recommendations. The first report in the series, dealing with the national perspective on the issue, has been published. The second and third reports are finalized and a fourth report will follow shortly.

5. Reintegration of gang offenders in the community study

In collaboration with DePaul University's Department of Sociology, the Illinois Department of Corrections, and the Attorney General's Gang Crime Prevention Center, a small-scale, pilot study of the reintegration process has been conducted. The study is largely qualitative, examining how gang & non-gang offenders go about reintegrating into their communities of origin. A final report is available.

6. Community Mobilization: Best Practices and Lessons Learned

This project involves the development of a series of four research briefs on different aspects of the Attorney General's Gang Crime Prevention Center Community Mobilization Program. The first of four research briefs is available on the topic of resident decision making versus representativeness in the community. The remaining report topics include the evolution of program implementation, resident involvement/coalition building and integration into the surrounding community. These reports are available and staff have completed a summary report that is awaiting final review prior to publication.

7. Returning home: understanding the challenges of prisoner reentry in Illinois

The Urban Institute developed four policy briefs synthesizing findings from four waves of prisoner interviews, interviews with family members, focus groups with residents, and interviews with stakeholders to present the first systematic understanding of the process of prisoner reentry and the specific issues and challenges associated with reentry in Chicago. The briefs, Health & Prisoner Reentry, Employment & Prisoner Reentry, Reentry & Residential Mobility and Treatment Matching are available on the ICJIA and Urban Institute web sites. Past reports, available on the Urban Institute's website (www.ui.urban.org), include: *A Portrait of Prisoner Reentry in Illinois*, and a Research Brief entitled, *Illinois Prisoners' Reflections on Returning Home*. The most recent report, *Chicago Prisoners' Experiences Returning Home*, was made available in December 2004.

8. Illinois Going Home Program Evaluation

The University of Chicago is conducting an implementation and preliminary impact evaluation of the Illinois Going Home Program. The program is a major offender reentry effort funded through a partnership of contributing federal agencies and in concert with a number of Chicago-area government, community and faith-based organizations. The evaluation will determine if the program was implemented as designed, how it worked in the field and the effectiveness of the program. Evaluators completed a one-year interim report in September. This report identified a number of recommendations for increasing enrollment that Going Home staff are currently implementing. The final report is due in April 2006.

9. Circuit Court of Cook County, Department of Social Services, Domestic Violence Intervention Program

This project was conducted by University of Illinois at Chicago under the direction of Larry Bennet and the West Side Domestic Abuse Project (WSDAP) in collaboration with the Social Service Department of the Circuit Court of Cook County. In 1999, UIC and WSDAP developed an assessment tool for batterers aimed to increase the safety of victims and improve the ability of staff to identify men who are at high risk and intervene to reduce their risk by assertive case management. This project used existing Cook County PROMIS data and supplemental data collected from case records on men participating in the Domestic Violence Intervention Program. Researchers collected longitudinal data on predictors of attrition and outcomes for men who batter that can be used by policy makers and staff to improve intervention services. Researchers also contributed important information to the larger criminal justice and violence against women communities about the effectiveness of justice-based intervention with batterers. A final report on this project is on the Authority website and a Program Evaluation Summary of this report is in review.

10. An Evaluation of the Chicago Police Department's CLEAR Initiative – Phase II

The third evaluation report on the status of the new information technology enterprise system under development by the Chicago Police Department (CPD) is now available on the Authority web site. The state-of-the-art integrated criminal justice information system, "Citizen and Law Enforcement Analysis and Reporting (CLEAR)," is designed to provide anytime, anyplace access to vast repositories of centralized, relational data. The data warehouse is the engine that powers the numerous interrelated applications that comprise CLEAR. This report describes all CLEAR initiatives, the "launch procedures" that lie behind them and their impact on policing. The report describes this ongoing process through October 2004 and details the efforts aimed at the introduction of high-priority applications, and the resources and processes needed to develop and implement the major components of CLEAR. A program evaluation summary has been drafted and is currently awaiting publication. A separate report on CPD's efforts against violent crime is available on our website.

11. Analysis of datasets maintained/available through the Authority

In addition to collaborative research projects using the Chicago Homicide Dataset or the Chicago Women's Health Risk Study, R&A staff have also collaborated with external researchers on two projects that focus on the analysis of InfoNet data. InfoNet is a database that maintains information from victim service providers and agencies.

- The first project, under the direction of Loyola University's Dr. Susan Grossman and Dr. Marta Lundy, focuses on the analysis of sexual abuse data and will provide much needed information on those that seek help and services for sexual assault in Illinois. The research questions focus on the adult survivors and victims of sexual assault and abuse and will detail the following: basic demographics and income sources, relationship between the client and abuser, characteristics of the abuser, issues and circumstances of the abuse/assault, special needs, referral sources, experience

with medical services, intensity and duration of support and social services, and legal actions taken in response to the abuse/assault. In addition, this project will generate a template for victim service centers to use so that they can complete a center-level analysis based on the study's statewide and regional analyses. This report is under review.

- An additional project under the direction of Dr. Karla Fischer will focus on information on those that seek help for domestic violence in Illinois. The study will include a profile of victims, offenders and children, and the types of services they seek and ultimately receive. The profiles will be generated on three levels—the individual service providing agencies, communities and the state. The findings will aid in identifying underserved populations and unmet social service needs in the area of domestic violence services. The draft report has been received and is under review.

Also, a request for proposals was developed for the analysis of other datasets available through the Authority. Three small-scale research projects seek to answer research questions on data from the Illinois Crime Victimization Survey and the 2000 Probation Outcome Study. They include:

- “Analysis of Crime Victimization Data – Rate and Nature of Victimization and Utilization of Resources,” by Dr. Amanda Mathias Humphrey of Southern Illinois University Carbondale. The study on the CVS data determines the level of victimization in Illinois, differences in victimization, reporting practices and demographic differences, use of services and demographic differences in service utilization. The report is awaiting final edits.
- “Analysis of Crime Victimization Data – Violent Crime and Victim’s Gender,” by Dr. Callie Rennison of the University of Missouri St. Louis. This analysis will address whether individual and family level correlates of nonfatal victimization differ by gender, whether these correlates differ by type of nonfatal violent crime and whether they differ depending on the victim and offender relationship. This report was received in September and is available
- “Analysis of Drug Use, Treatment and Probation Outcomes,” by Dr. Beth Hueber of the University of Missouri at St. Louis. This project will identify the characteristics of drug-involved probationers, the prevalence of participation in treatment and the effect of treatment on probation outcomes. This revised report was received in December and is available.

12. Safe Haven Domestic Violence Program evaluation project

Staff are evaluating the Chicago Safe Havens demonstration site, a project funded under the Supervised Visitation and Safe Exchange Grant Program. The Safe Havens Program was established by the Violence Against Women Act of 2000 to provide an opportunity for communities to support supervised visitation and safe exchange of children, by and between parents, in situations involving domestic violence, child abuse, sexual assault, or stalking. The purpose of the supervised visitation program is to enable custodial parents to comply with court ordered visitation, without having to fear that they or their children will be re-victimized. Staff has identified the following priority areas of the evaluation: interviews with visitation center directors and staff and interviews with the Local Consulting Committee members (to determine changes in practice in policy and roles as collaborators), the issue of case termination (to determine why cases come to a close and what can be done in cases where visits should

continue, but do not), observation forms used by staff at visitation centers during visits as well as other data collected in client files. Data from these forms, together with data collected through interviews can help determine how accurately these forms reflect what happens during visits. Other client information found in their files can help identify who is referred to visitation services from court, how rule violations are handled, and in terms of termination, whether or not clients fail to show up for services, if they terminate visits due to court order, etc. Focus groups will be held with family court attorneys to help determine how the referral process works and help identify problems or barriers that occur in the courtroom and surveys will be distributed to family court judges to determine what they know about supervised visitation and how they determine who is eligible or will benefit from these services. Staff have completed IRB applications and hope to begin data collection this winter.

13. Criminal justice agencies Needs Assessment Survey project

Orbis Partners has been selected to conduct a criminal justice needs assessment in Illinois. The primary purpose of this study is to supply information that will demonstrate the needs of criminal justice organizations, and identify areas that need improvement. The information will also be used to guide decision-making regarding where to best allocate resources. A secondary purpose of this study is to provide information that outlines if, and how, the needs of criminal justice organizations have changed over time by comparing the data collected as part of this study to the results of a needs assessment survey conducted in 1996. Major components of the criminal justice system will be surveyed on topics such as workload demands, training needs, staff retention, information systems and programming. The survey was released in September and data collection ended in November. A final report is expected in May 2006.

14. Chicago Public School Peer Jury Program evaluation project

Florida Atlantic University has been selected to evaluate the Chicago Public School's Peer Jury Program and its operation and development during the 2003/2004 and 2004/2005 school years. The study will focus on three schools that implemented the program, but will also involve the collection of some general descriptive data pertaining to the program as a whole. The evaluation will assist program practitioners and technical support staff in improving the program, and assist Chicago Public School's administrative staff in making future decisions regarding the program. In addition, the study will contribute to the literature examining restorative justice and related programming. A final report is available and a summary is forthcoming. A follow-up evaluation was approved and began in January.

15. Evaluation of IDOC's Sheridan Correctional Center Therapeutic Community Program

Research & Analysis staff are continuing to support the operation of the Sheridan Correctional Center through a process and impact evaluation. We are pleased to report that Mark Powers has joined our staff to work as the Research Assistant to this project. Open since January 2004, Sheridan operates as a fully dedicated therapeutic community for inmates in need of substance abuse treatment. Sheridan is the largest treatment prison in the county. The evaluation of

Sheridan is a collaborative effort between the Authority and the Illinois Department of Corrections, and is guided by an Evaluation Advisory Committee. The process and impact evaluation involves extensive quantitative data collection and qualitative information from focus groups and interviews with staff and participants. The evaluation will seek to measure changes in participant attitudes, beliefs and psychological functioning, in addition to participants' preparedness for release. The study will also examine the extent and nature of institutional violations and measures of recidivism after release. Employment and access to services will also be studied. A summary of the project was released in October 2004 as a Program Evaluation Summary report, and Authority staff have completed analyses assessing program impact after two years of operation. A research bulletin will be published in spring of 2006.

16. The Impact of Methamphetamine on Illinois Communities: An Ethnography

A final report by Dr. Ralph Weisheit of Illinois State University was submitted in October. The report documents site visits and interviews that examine the effects of methamphetamine in Edgar and Clark counties. The report address several research questions, including: What is the impact of methamphetamine on rural communities; What resources in rural communities can be brought to bear on the problem of methamphetamine; and, What additional resources might facilitate an effective response to the problem? The report was made available on the ICJIA website in December of 2004. A Program Evaluation Summary is available.

17. Evaluation of Redeploy Illinois sites

A request for proposals was issued in November for the evaluation of two Redeploy Illinois sites. The first site, in Macon County, provides a series of services and treatments in an effort to keep juveniles in the community and out of the Illinois Department of Corrections. The second site, in the Second Judicial Circuit, also employs treatment and includes Multi-Systemic Therapy, Functional Family Therapy and Aggression Replacement Training to keep youth in the community. Powered Performance, a Wheaton-based research and consulting firm, was awarded the contract to evaluate both Redeploy sites. The final report draft was received in December and is under review.

A request for proposals was issued in January for the evaluation of two new Redeploy Illinois sites in Peoria and St. Clair Counties. Southern Illinois University-Carbondale was awarded the contract to evaluate these Redeploy sites. Evaluation work is expected to begin in early March 2006.

18. An evaluation of Illinois-Citizen Law Enforcement Analysis and Reporting (I-CLEAR)

The evaluation of I-CLEAR has been awarded to Northwestern University. The evaluation will assess the statewide implementation of the CLEAR reporting system operating under the Chicago Police Department. I-CLEAR will offer a statewide criminal justice information system that is accessible to all of Illinois' criminal justice agencies. The two-year assessment began in May 2005.

19. Analysis of ICJIA datasets II

Three projects on the analysis of in-house data began in January. These 12-month projects include:

- Analysis of Methamphetamine and Domestic Violence in Illinois under the direction of Dr. Gaylene Armstrong at Southern Illinois University.
- Victim Characteristics and Reporting Violence to the Police (Illinois Crime Victimization Date) under the direction of Dr. Callie Rennison of the University of Missouri at St. Louis.
- Comparing Risk Factors Associated with Violent and General Recidivism while on Probation and After Discharge – Implications for Risk Management under the direction of Dr. Loretta Stalans and Dr. Paul Yarnold.

20. Lake County Transitional Services for Female Offenders (PTSD)

Loyola University, under the direction of Dr. Loretta Stalans was awarded the grant to evaluate the Lake County probation program that provides specialized services to women probationers who exhibit post-traumatic stress disorder. The evaluation began in January.

21. Cook County Social Services, Transitional Services for Female Offenders

Southern Illinois University at Carbondale, under the direction of Dr. Gaylene Armstrong was awarded the grant to evaluate the Cook County Social Service Department program that provides specialized services to women probationers that are convicted of DUI. The evaluation began in January.

H. Externally-funded research and evaluation projects

R&A staff have been successful in the pursuit of external discretionary grants to support research and evaluation efforts. Several current projects are or were supported by such grants:

1. Chicago Women's Health Risk Study (CWHRS)

Funded by NIJ with substantial in-kind support from the Authority and other collaborating agencies, the Chicago Women's Health Risk Project is a continuing collaboration of medical, public health, and criminal justice agencies, and domestic violence experts to identify factors that indicate a significant danger of life-threatening injury or death in situations of intimate partner violence. Collaborating agencies include the Chicago Department of Public Health, Erie Family Health Center, Cook County Hospital, Chicago Mayor's Office on Domestic Violence, Cook County Medical Examiner's Office, Chicago Police Department and the Authority. Project research included detailed interviews with abused women sampled as they entered a hospital, clinic, or health center for treatment, as well as interviews with people who knew victims of intimate partner homicide.

By comparing data on abused women with similar data on women who have been killed by or who killed an intimate partner, the project helps agencies develop collaborative ways to identify and respond to potentially life-threatening intimate violence situations. A follow-up study looked at the effects of community capacity to determine whether the violence stopped or declined in the abused women's neighborhoods. The research provides vital information to beat officers, clinical staff, and other decision-makers in the field. A number of reports, journal articles and other publications have been developed from the research. Staff is frequently solicited for presentations and briefings on the research and project tools, and data continue to be requested for use by other researchers. Current collaborations on reports from CWHRS include:

- ~ "Risk factors for femicide-suicide in abusive relationships: Results from a multi-site case control study" (with Jane Koziol-McLain, Auckland University of Technology, New Zealand, Daniel Webster, Johns Hopkins, Judith McFarlane, Texas Women's University, Yvonne Ulrich, University of Washington School of Nursing, Nancy Glass, Oregon Health and Science University, Jacquelyn C. Campbell, Johns Hopkins). *Violence and Victims* (June, 2006).
- ~ "Intimate partner femicide against older women" (with Yvonne Ulrich, University of Washington School of Nursing, Jacquelyn Campbell, Johns Hopkins University, and Linda Teri, University of Washington School of Nursing). Paper to be submitted to the *Gerontologist*.
- ~ "Intimate partner violence during pregnancy: Outcomes for mother and child" (with Phyllis Sharps, Johns Hopkins, Kathryn Laughon, University of Virginia School of Nursing and Jacquelyn C. Campbell, Johns Hopkins). Submitted to *American Journal of Preventive Medicine*.
- ~ "Forced sex during and after exiting intimate relationships: Results from the Chicago Women's Health Risk Study" (with Walter DeKeseredy, University of Ontario Institute of Technology). Submitted to *Women's Health and Urban Life*. Also submitted for presentation to the SSSP (Society for the Study of Social Problems) meetings, August, 2006.
- ~ "Intimate partner violence and miscarriage: Examination of the role of physical and psychological abuse and PTSD" (with Leslie A. Morland, National Center for PTSD, Honolulu, Gregory A. Leskin, National Center for PTSD, Palo Alto, Jacquelyn C. Campbell, Johns Hopkins, and Matthew J. Friedman, National Center for PTSD and Dartmouth Medical School). Submitted to *Journal of Interpersonal Violence*.
- ~ "Non-fatal strangulation is an important risk factor for attempted and completed femicide" (with Nancy Glass, Oregon Health and Science University, Kathryn Laughon, University of Virginia, Jacquelyn C. Campbell, Johns Hopkins, and Ginger Hanson, Oregon Health and Science University). Under review, *Journal of Emergency Medicine*.
- ~ "A comparison of African-American and Latina women's decisions about help-seeking for intimate partner violence" (with Heather Bourne, University of Massachusetts, Amherst). Submitted to *Psychology of Women Quarterly*.
- ~ "Seeking help from the police: Battered women's decisions and experiences" (with Kim Davies, Augusta State University and Jacquelyn Campbell, Johns Hopkins), *submitted to A Critical Journal of Crime, Law and Society*.
- ~ "The prevalence of PTSD among women experiencing intimate partner violence depends on seriousness, continuation and social support network" (with Gregory A. Leskin, National Center for PTSD, and Jacqueline Campbell, Johns Hopkins). Research Bulletin in progress.
- ~ "Risk factors for serious injury or death in intimate partner violence for Latina/ Hispanic women" (with Eva Hernandez and Sara Naureckas, Erie Family Health Center). Paper in progress.

- ~ "Are stepchildren in the home a risk factor for intimate partner homicide?" (with Todd Shackelford, Florida Atlantic University). Paper in progress.
- ~ "PTSD in battered African American Women" (with Esther Jenkins, Chicago State University). Paper in progress.
- ~ "Risk of women becoming an offender in intimate partner homicide" (with Esther Jenkins, Chicago State University). Paper in progress.

2. Juvenile justice system and risk factor data: 2003 Annual Report

Supported by a grant from the Illinois Juvenile Justice Commission, R&A compiled county-level juvenile justice system and risk factor data into a single data report. This report also briefly summarizes recent trends in these data over time. An additional feature of this report is an emphasis on emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois. A draft final report is currently undergoing internal review.

3. Juvenile justice system and risk factor data: 2004 Annual Report

Supported by a grant from the Illinois Juvenile Justice Commission, R&A staff has begun work on a 2004 version of the Annual Report. Staff is compiling county-level juvenile justice system and risk factor data into a single data report. Like the previous report, this version will also briefly summarize recent trends in these data over time and discuss emerging juvenile justice system issues in Illinois, including Balanced and Restorative Justice, the Illinois Juvenile Detention Alternatives Initiative, Disproportionate Minority Contact, and Redeploy Illinois.

4. Evaluation of the Administrative Office of the Illinois Courts Evidence-Based Practices

In March of 2005, ICJIA research staff entered into a three-year cooperative agreement with the National Institute of Corrections (NIC) in the amount of \$194,232 to evaluate Illinois' Evidenced-Based Practices (EBP) Initiative. This project will assist local probation departments participating in the EBP Initiative by providing them with data and analysis that gauges performance before and during the implementation of evidence-based practices, and will establish a process and protocol for ongoing assessment of probation performance through an effective state and local partnership. Data collection has begun in one pilot site, Lake County.

I. New Projects (Clearinghouse)

Web-based training curriculum (Breeze)

Staff continue to explore development of a web-based application that will serve as a medium to users to present interactive training curricula for criminal justice practitioners, social service professionals, and the general public.

Web-based Application for methamphetamine lab reporting

Staff received a SAC grant to develop a web-based application that would provide technical assistance to local law enforcement agencies in Illinois to allow on-line reporting of clandestine methamphetamine laboratory seizure data.

III. GRANT PROPOSALS

R&A staff routinely pursues discretionary grants to support data collection, research, and evaluation activities. Frequently these projects involve collaborations with universities and/or other criminal justice agencies.

State Justice Statistics (SJS) Program. Staff is preparing a proposal to support a replication study to identify research utility and the quality of criminal history records as compared to uniform crime reports.

Sexual Exploitation of Juveniles in Illinois. Staff are applying for a grant through the Office of Juvenile Justice and Delinquency Prevention to support their ongoing research on the commercial sexual exploitation of juveniles in Illinois. The research would consist of an analysis of arrest records, and surveying and convening focus groups involving professionals who work with prostituted juveniles, in order to develop a better understanding of the scope of juvenile commercial sexual exploitation in Illinois.

Train the Trainer on Elder Abuse. Staff are working with the Chicago Department on Aging and the Chicago Police Department to apply for funding to increase training of police officers about elder abuse. We hope to offer our Breeze capabilities to assist with the sustainability of the project.

IV. ONGOING STAFF DEVELOPMENT/TRAINING

- Staff continue to conduct and/or take part in a variety of staff development and training programs and projects. These include: (a) observations/site visits to several key criminal justice agencies; (b) peer review process for project development and pre-publication; (c) partnerships with the academic community; (d) training classes including basic SPSS use, Microsoft Project.
- Several R&A staff are actively pursuing advanced academic degrees in graduate programs and post-graduate programs. Some also serve as adjunct faculty in criminal justice and other social science programs.
- At each monthly R&A Unit meeting, staff or guest speakers present summaries of projects for which they are involved in order to keep abreast of current research efforts in the R&A Unit.
- Staff are participating in a voluntary Brown Bag Journal Club lunch meeting. Staff take turns presenting a summary of a current journal article or pertinent research in the field on the third Tuesday of every month.

Please feel free to contact me if you would like further information on any of these activities.

Janice A. Cichowlas

Cc: Lori G. Levin
Hank Anthony

TABLE 1. Information Request Handling Statistics

ITEM	THIRD QUARTER 1/1-3/31/ 2005	FOURTH QUARTER 4/1-6/30/ 2005	FIRST QUARTER 7/1-9/30/ 2005	SECOND QUARTER 10/1-12/31/ 2005	FISCAL YEAR TO DATE
Information requests handled:	351	246	270	225	1,092
Monthly average number of requests:	117	82	90	75	91
Pct of requests completed within two days:	74%	91%	83%	100%	87%
Geographic Origin of requesters:					
Chicago metropolitan area	15%	22%	26%	28%	23%
Other region of Illinois	51%	38%	40%	41%	43%
U.S. other than Illinois	14%	18%	17%	16%	16%
Outside the U.S.	2%	2%	<1%	1%	1%
Unknown	17%	20%	17%	15%	17%
Type of requester:					
Government agency	38%	28%	34%	26%	31%
Private citizen	25%	38%	36%	41%	35%
Private agency	15%	13%	16%	15%	15%
Researcher	6%	11%	9%	11%	9%
Student	9%	6%	3%	5%	6%
Media	4%	4%	1%	<1%	2%
Legislators	-	-	-	<1%	<1%
Inmates	3%	<1%	1%	1%	1%
Unknown	-	-	-	-	-
Method of request:					
Telephone/fax	38%	43%	44%	38%	41%
Mail	5%	2%	2%	4%	3%
Email/Internet	37%	38%	37%	46%	39%
In-person	-	1%	2%	2%	1%
ICJIA Web site	20%	15%	15%	9%	15%
Publications disseminated:					
Mailed in response to requests	16,909	79,669	18,633	5,964	121,175
Downloaded from Web Site	76,751	58,323	70,719	105,656	311,449
Total	93,660	137,992	89,352	111,620	432,624

TABLE 2. Web Site Traffic Report

	THIRD QUARTER 1/1-3/31/ 2005	FOURTH QUARTER 4/1-6/30/ 2005	FIRST QUARTER 7/1-9/30/ 2005	SECOND QUARTER 10/1-12/31/ 2005	FISCAL YEAR TO DATE
Hits for Home Page	2,020,352	1,955,186	2,038,277	2,229,697	8,243,512
Number of User Sessions	170,187	169,220	185,454	196,547	721,408
Average Hits Per Day	22,459	21,497	22,171	24,228	22,589
Average User Sessions Per Day	1,892	1,860	2,018	2,137	1,977
Average Use Session Length (minutes)	15	15	18	18	17
Unique Visitors	76,751	74,028	77,947	80,408	309,134
Visitors Who Visited Once	63,536	61,898	65,644	67,397	258,475
Visitors Who Visited More Than Once	13,215	12,130	12,303	13,011	50,659
Persons Registered for CJ Dispatch <i>(Email notification of updates)</i>	1,774	1,809	1,887	1,985	1,985

TABLE 3. FSGU Support Requested: Statistics

Activities Requested by Federal and State Grants Unit	PROGRAM	FOURTH QUARTER Oct-Dec 2005		
		REQUEST ED	COMPLE TED	PENDING
PROGRAM NARRATIVE REVIEW	ADAA	7	7	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	Total	7	7	0
DATA REPORT DEVELOPMENT	ADAA	9	9	0
	JAIBG	-	-	-
	VOCA/VAWA	0	0	0
	MVTPC	-	-	-
	Other	-	-	-
	Total	9	9	0
DATA REPORT ENTRY (Number of projects for which monthly/quarterly data reports were computerized)	ADAA	79	79	0
	JAIBG	-	-	-
	VOCA/VAWA	Not applicable		
	MVTPC	21	21	0
	Other: MEG/TF	20	20	0
	Total	120	120	0
PROJECT STATUS REPORT (Number of assessments completed)	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	-	-	-
	MVTPC	-	-	-
	Other	-	-	-
	Total	--	-	-
PROGRAM PROFILE (Number of profiles)	ADAA	-	-	-
	JAIBG	-	-	-
	VOCA/VAWA	-	-	-
	MVTPC	-	-	-
	Other	-	-	-
	Total	0	0	0



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

Memorandum

To: Authority Members
From: Ted Miller, Chief Fiscal Officer
Date: February 27, 2006
Re: Authority Fiscal Reports

Attached are FY2006 fiscal reports covering the period July 1, 2005 through December 31, 2006.

Exhibit #1 – Operations

As shown in the attached report (Exhibit 1), we have obligated or expended 37% of our total operations budget for FY2006 as of December 31, 2005 and 34% of our General Revenue operations budget has been expended or obligated.

Exhibit #2 – Awards and Grants

As shown in the attached report (Exhibit 2) details obligations and expenditures for total Awards and Grants. As of December 31, 2005, we have expended or obligated 47% of our General Revenue matching funds appropriation and 65% of our total appropriation for these budget lines.

I will be available at the Authority meeting to answer any questions you may have regarding these reports.



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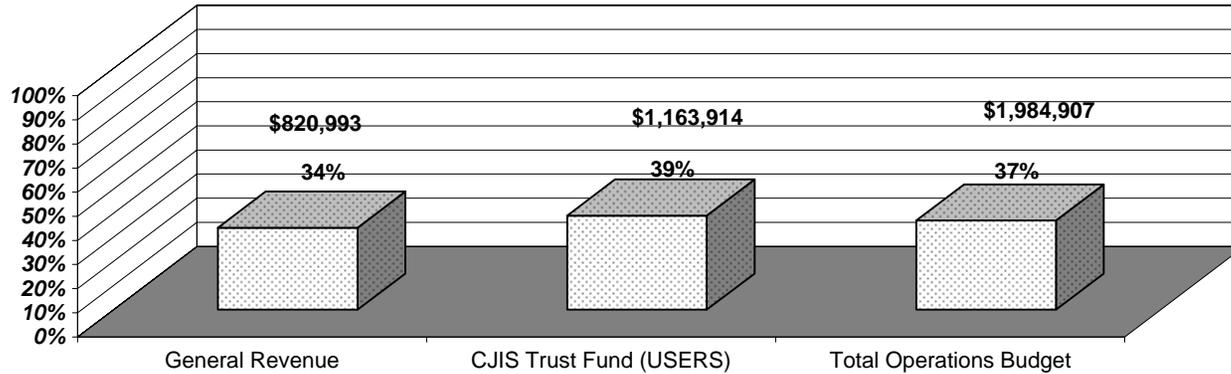
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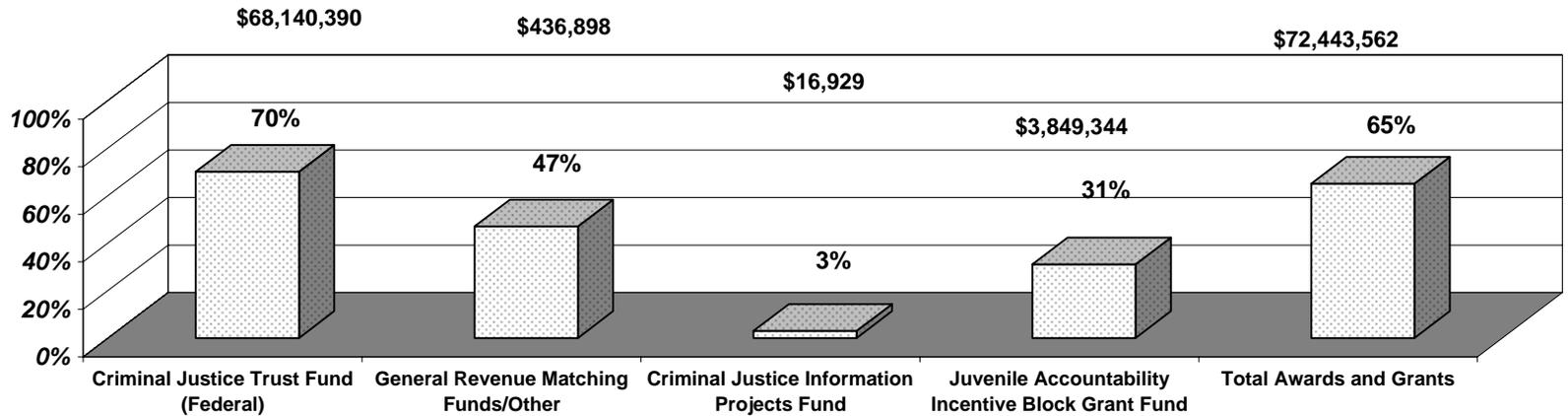
I will be available at the Authority meeting to answer any questions you may have regarding these reports.

Exhibit #1 - Operations
Illinois Criminal Justice Information Authority
FY 2006 Expenditures/Obligations
 July 1, 2005 - December 31, 2005



	General Revenue				Criminal Justice Information Systems Trust Fund				Total			
	Appropriation	Reserve	Expenditures/ Obligations	Balance	Appropriation	Reserve	Expenditures/ Obligations	Balance	Appropriation	Reserve	Expenditures/ Obligations	Balance
Personal Services	\$1,358,600	\$0	\$546,239	\$812,361	\$850,700	\$0	\$328,353	\$522,347	\$2,209,300	\$0	\$874,591	\$1,334,709
Retirement - State Pick-Up	\$9,100	\$0	\$2,759	\$6,341	\$16,800	\$0	\$5,572	\$11,228	\$25,900	\$0	\$8,331	\$17,569
Retirement	\$105,800	\$0	\$42,601	\$63,199	\$66,300	\$0	\$25,594	\$40,706	\$172,100	\$0	\$68,194	\$103,906
FICA	\$104,000	\$0	\$38,855	\$65,145	\$65,100	\$0	\$24,056	\$41,044	\$169,100	\$0	\$62,911	\$106,189
Group Insurance	\$0	\$0	\$0	\$0	\$220,800	\$0	\$80,238	\$140,562	\$220,800	\$0	\$80,238	\$140,562
Contractual	\$488,200	\$0	\$69,885	\$418,315	\$189,200	\$0	\$80,682	\$108,518	\$677,400	\$0	\$150,567	\$526,833
Travel	\$16,300	\$0	\$3,092	\$13,208	\$12,600	\$0	\$340	\$12,260	\$28,900	\$0	\$3,432	\$25,468
Commodities	\$12,500	\$0	\$5,848	\$6,652	\$2,600	\$0	\$0	\$2,600	\$15,100	\$0	\$5,848	\$9,252
Printing	\$16,000	\$0	\$1,947	\$14,053	\$4,000	\$0	\$0	\$4,000	\$20,000	\$0	\$1,947	\$18,053
Equipment	\$5,900	\$0	\$2,473	\$3,427	\$4,500	\$0	\$0	\$4,500	\$10,400	\$0	\$2,473	\$7,927
EDP	\$208,100	\$0	\$75,360	\$132,740	\$1,317,500	\$0	\$540,438	\$777,062	\$1,525,600	\$0	\$615,798	\$909,802
Telecommunications	\$45,500	\$0	\$28,051	\$17,449	\$241,000	\$0	\$77,129	\$163,871	\$286,500	\$0	\$105,180	\$181,320
Operation of Auto	\$11,000	\$0	\$3,882	\$7,118	\$7,400	\$0	\$1,513	\$5,887	\$18,400	\$0	\$5,395	\$13,005
Total	\$2,381,000	\$0	\$820,993	\$1,560,007	\$2,998,500	\$0	\$1,163,914	\$1,834,586	\$5,379,500	\$0	\$1,984,907	\$3,394,593
% of Appropriation (less Reserve):			34%	66%			39%	61%			37%	63%

Exhibit #2 - Awards & Grants
Illinois Criminal Justice Information Authority
FY 2006 Expenditures/Obligations
 July 1, 2005 - December 31, 2005



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund		
	Appropriation	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Expenditures/Obligations	Balance
Federal Assistance Support	\$5,600,000	\$1,939,251	\$3,660,749	\$786,800	\$0	\$436,898	\$349,902			
State Agencies	\$12,100,000	\$11,675,328	\$424,672	\$0	\$0	\$0	\$0			
Locals/Non-Profit Orgs.	\$37,579,300	\$27,188,330	\$10,390,970							
Misc. Awards/Grants	\$1,700,000	\$476,267	\$1,223,733	\$150,000		\$0	\$150,000	\$500,000	\$16,929	\$483,071
Fed. Crime Bill Initiatives	\$40,000,000	\$26,861,214	\$13,138,786							
SANE Program							\$0			
Juvenile Accountability Block Grant										
Total	\$96,979,300	\$68,140,390	\$28,838,910	\$936,800	\$0	\$436,898	\$499,902	\$500,000	\$16,929	\$483,071
% of Appropriation (less Reserve):		70%	30%			47%	53%		3%	97%
	Juvenile Accountability Incentive Block Grant Fund - (Federal)			Total						
Federal Assistance Support				\$6,386,800	\$0	\$2,376,150	\$4,010,650			
State Agencies				\$12,100,000	\$0	\$11,675,328	\$424,672			
Locals/Non-Profit Orgs.				\$37,579,300		\$27,188,330	\$10,390,970			
Misc. Awards/Grants	\$0			\$2,350,000		\$493,196	\$1,856,804			
Fed. Crime Bill Initiatives				\$40,000,000		\$26,861,214	\$13,138,786			
SANE Program				\$0	\$0	\$0	\$0			
Juvenile Accountability Block Grant	\$12,540,000	\$3,849,344	\$8,690,656	\$12,540,000		\$3,849,344	\$8,690,656			
Total	\$12,540,000	\$3,849,344	\$8,690,656	\$110,956,100	\$0	\$72,443,562	\$38,512,539			
% of Appropriation (less Reserve):		31%	69%			65%	35%			

General Revenue	34%
CJIS Trust Fund (USERS)	39%
Total Operations Budget	37%

Criminal Justice Trust Fund (Federal)	70%
General Revenue Matching Funds/Other	47%
Criminal Justice Information Projects Fund	3%
Juvenile Accountability Incentive Block Grant Fund	31%
Total Awards and Grants	65%