

ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY



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Budget Committee

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Eugene E. Murphy, Jr.  
*Chair*

Hon. Richard A. Devine  
*Vice Chair*

David P. Bradford

Barbara L. Engel

Hon. Maureen Josh

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

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Illinois Criminal Justice  
Information Authority

Sheldon Sorosky  
*Chair*

Hon. Richard A. Devine  
*Vice Chair*

Lori G. Levin  
*Executive Director*

Meeting Notice

*Budget Committee*

Thursday, February 10, 2005 – 10:00 a.m.  
Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, IL 60606

Agenda

- > Call to Order and Roll Call
  
- 1. Approval of the Minutes of the December 21, 2004 Budget Committee Meeting
  
- 2. Approval of the Anti-Drug Abuse Act Plan Adjustments
  - FFY98 Plan Adjustment #16
  - FFY99 Plan Adjustment #19
  - FFY00 Plan Adjustment #15
  - FFY01 Plan Adjustment #12
  - FFY03 Plan Adjustment #5
  - FFY04 Plan Adjustment #2
  
- 3. Approval of the Juvenile Accountability Incentive Block Grants Plan Adjustments
  - FFY01 Plan Adjustment #6
  - FFY02 Plan Adjustment #2
  - FFY03 Plan Adjustment #2
  
- 4. Local Law Enforcement Block Grants FFY03 Plan Adjustment #1  
Local Law Enforcement Block Grants FFY04 Plan Introduction
  
- 5. Approval of the Violence Against Women Act Plan Adjustments
  - FFY01 Plan Adjustment #6
  
- 6. Approval of the Victims of Crime Act Plan Adjustments
  - FFY01 Plan Adjustment #9
  - FFY02 Plan Adjustment #9
  - FFY03 Plan Adjustment #4
  - FFY04 Plan Adjustment #1
  
- > Old Business
  
- > New Business
  
- > Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS  
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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting  
Tuesday December 21, 2004  
10 a.m.  
Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, Illinois**

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on November 18, 2004, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:13 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Chief David Bradford (via teleconference), John Morales for Clerk Brown, Ellen Scrivner for Superintendent Cline, Bridget Healy Ryan for State's Attorney Devine (via teleconference), Barbara Engel (via teleconference), Director Norbert Goetten (via teleconference), Ellen Mandeltort (via teleconference) for Attorney General Madigan, and Thomas Dart for Sheriff Sheahan. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

**Approval of the Minutes of the November 18, 2004 Meeting**

Mr. Dart moved to approve the minutes of the November 18, 2004 Budget Committee meeting. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

**Approval of the FFY01 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments**

Dr. Milano, referring to the memo under Tab 2 dated December 14, 2004, explained that staff was able to identify and "reclaim" approximately \$191,000 in JAIBG FFY01 lapsing and declined funds. JAIBG FFY01 fund life expires on March 31, 2005. These reclaimed funds were addressed at the December 6 Juvenile Crime Enforcement Coalition (JCEC) meeting and the following funding recommendations were made:

### Local Designations

1. *Scholarships* - Staff recommended allocating \$90,000 to a scholarship pool to be utilized equitably by (1) local prosecutors and public defenders, (2) juvenile officers, (3) other juvenile personnel, and (4) certain representative employees of community-based organizations whose applications are sponsored by local units of government to attend and participate in training conferences that they might not otherwise have access to. Staff has already prepared a procedure for notifying local entities and decision-making process, pending approval of this recommendation.
2. *Discretionary* – Staff requested permission to use its discretion in allocating \$101,493 to local entities. Specifically, priority would be given to equipment and fixture purchases for the 16 juvenile detention centers located throughout the state.
3. *Gender Responsive Services (Training of Trainers)* – Staff recommended a designation of \$12,000 to GirlsLink to provide a “training of trainers” seminar for those who administer gender responsive services in Cook County.

### Illinois Department of Corrections (IDOC) Designations

4. *Vocational Training* - Staff recommended designating \$80,000 to the Illinois Department of Corrections (IDOC) for the purchase and/or installation of certain equipment and fixtures to be utilized in fitting out and operating juvenile vocational training programs at its IYC facilities.
5. *Security / Communications Equipment* - Staff recommended designating \$15,000 to the IDOC for the purchase of two-way portable radios to replace 10-year-old equipment, and to be divided between the IYC facilities at Harrisburg, Warrenville, and St. Charles.

Dr. Milano explained that the IDOC designations were split because the funds were derived from two different sources within JAIBG FFY01. The \$15,000 had been previously rescinded from another IDOC grant. Dr. Milano suggested that the Chairman ask for an omnibus motion to approve the five recommendations above.

Mr. Morales suggested that a date be determined by which staff would report how the funds were designated. That date would most likely be the date of the first Budget Committee meeting to follow the March 31, 2005 expiration date of the JAIBG FFY01 funds.

Dr. Milano, in response to a question by Mr. Morales, explained that the local designations would probably be for equipment, and not for personnel, given the need for expediency in processing the grants and in expending the funds.

Mr. Morales noted that the Cook County Board might be reluctant to provide matching funds for the GirlsLink grant, as all new proposals are subject to a great deal of scrutiny. He suggested contacting alternate grantees to determine if another entity would be willing to provide the matching funds in the event that the Cook County Board chooses not to provide match.

Dr. Milano said that the Authority has not identified any specific agency at this time and she recognized that it might be difficult to secure approval for matching funds from Cook County.

Dr. Milano, in response to a question by Ms. Scrivner regarding specific text in the memo, indicated that "designations to individual entities for scholarship purposes" would constitute the final step in the scholarship award process and not be a separate designation.

Director Goetten noted that Illinois has 44 newly elected state's attorneys who should be apprised of the opportunities generated by the proposed scholarship pool. Chairman Murphy added that each state's attorney would receive a letter and/or an email to inform them of the availability of these scholarship funds.

Dr. Milano, in response to a question by Chief Bradford regarding the possibility of designating funds to local school boards, said that staff has not yet identified any specific school boards as prospective grantees since announcements of fund availability have not yet been sent out. Director Levin added that the preference, as expressed by the JCEC, would be to give priority to the juvenile detention centers for equipment. Any additional funds left over would be made available to other entities, as suggested in the memo.

Dr. Milano also noted that some counties, and Cook County in particular, might not be able to accept these funds within the narrow time frame available, but smaller entities might be able to. Operators of juvenile detention centers (school boards, in some cases) might have more streamlined procedures for approving or accepting funds.

Mr. Morales moved to approve the omnibus recommendations as described in the memo. The motion was seconded by Mr. Dart and passed by unanimous voice vote.

**Anti-Drug Abuse Act (ADAA) / Violent Offender Incarceration – Truth In Sentencing (VOI/TIS) Act Fund Reallocation Request**

Dr. Milano, referring to the supplemental documents provided to the Budget Committee members, explained that there had been a previous designation of approximately \$78,000 to the IDOC for its Pere Marquette site. The funds were intended to assist the IDOC in converting the site's physical plant to include a new, female-specific vocational training area. A portion of the renovations did not qualify for VOI/TIS funding. Consequently, staff rescinded the funds (\$18,702) representing the non-qualifying portion from the original designation. Staff requested that available ADAA FFY02 funds be used to cover those costs.

Director Levin clarified that VOI/TIS funds were designated to the IDOC and staff reported on their intended use at the November 18, 2004 Budget Committee meeting, as the VOI/TIS funds designation to Pere Marquette was not subject to Budget Committee action. Staff has already rescinded the funds from the VOI/TIS designation, but the committee must approve the replacement of those funds with ADAA funds. The \$18,702 did not fit under VOI/TIS guidelines. The ADAA designation represents the balance of the initial designation, as reported earlier.

Mr. Dart moved to approve the ADAA FFY02 plan adjustment. The motion was seconded by Ms. Scrivner and passed by unanimous voice vote.

**Adjourn**

Mr. Dart moved to adjourn the meeting. Ms. Scrivner seconded the motion and the meeting was adjourned at 10:32 a.m.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Mary L. Milano

**DATE:** February 3, 2005

**RE:** **FFY 98 Anti-Drug Abuse Act Plan Adjustment #16**  
**FFY 99 Anti-Drug Abuse Act Plan Adjustment #16**  
**FFY 00 Anti-Drug Abuse Act Plan Adjustment #15**  
**FFY 01 Anti-Drug Abuse Act Plan Adjustment #12**  
**FFY 03 Anti-Drug Abuse Act Plan Adjustment #5**  
**FFY 04 Anti-Drug Abuse Act Plan Adjustment #2**

This memo describes revisions to the FFY98, FFY99, FFY00, FFY01, FFY03, and FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated February 10, 2005.

**DESIGNATION REDUCTIONS**

Lapsing / Rescinded FFY98, FFY00, and FFY01 funds

The following table describes over \$328,600 in federal fiscal year 1998, 2000, and 2001 non-Criminal History Records Improvement (CHRI) funds that are returning to the Authority for the reasons described below. At this time, these funds can only be reallocated for CHRI purposes. Staff requests permission to use its discretion to reallocate these funds for CHRI programs. Staff will report back to the Budget Committee the allocations made at a future date.

<b>Entity</b>	<b>Reason for Lapse / Rescission</b>	<b>FFY</b>	<b>Amount</b>
Office of the Cook County Public Defender - Defense Services for Juvenile Transfers	At the end of the period of performance, \$39,611.38 remained unspent.	1998	\$39,611.38
Office of the Cook County Public Defender - Violent Crime Appeals Program	At the end of the period of performance, \$78,970 remained unspent.	1998	\$78,970.00
<b>FFY98 TOTAL</b>		<b>1998</b>	<b>\$118,581.38</b>

Illinois Department of Corrections - Post Release Substance Abuse Case Management Program	At the end of the period of performance \$36,169.54 of federal funds were left unspent. This was mainly due to staff changes and unused treatment beds.	2000	\$36,169.54
Chicago Police Department - Gang Information Exchange Database Program	At the end of the period of performance, \$14.98 remained unspent.	2000	\$14.98
<b>FFY00 TOTAL</b>		<b>2000</b>	<b>\$36,184.52</b>
Cook County Adult Probation - Community Based Transitional Services for Female Offenders	Due to processing delays through the county system the program was never implemented.	2001	\$97,238
Central Illinois Enforcement Group - Expanding Multi-Jurisdictional Narcotics Units	At the end of period of performance, \$197.94 remained unspent.	2001	\$197.94
Multi-County MEG - Expanding Multi-Jurisdictional Narcotics Units	At the end of period of performance, \$193.00 remained unspent.	2001	\$193.00
State Line Area Narcotics Team - Expanding Multi-Jurisdictional Narcotics Units	At the end of period of performance, \$226.00 remained unspent.	2001	\$226.00
Illinois State Police - Videotaping Confessions and Eye Witness Identification	At the end of the period of performance \$358.71 remained unspent.	2001	\$358.71
Rock Island Court Services - Evening Reporting Center	Grantee did not spend the total amount of the designation	2001	\$1,489.00
Lake County - Community-Based Transitional Service for Female Offenders	At the end of the period of performance \$9,490.33 remained unspent.	2001	\$9,490.33
Cook County State's Attorney's Office - Innovative Law Enforcement Initiatives – Unsolved Homicide Initiative	At the end of the period of performance, \$7,171.21 remained in personnel services.	2001	\$7,171.21
Task Force 6 - Expanding Multi-Jurisdictional Narcotics Units	At the end of period of performance, \$396.33 remained unspent.	2001	\$396.33
Southern Illinois Drug Task Force - Expanding Multi-Jurisdictional Narcotics Units	At the end of period of performance, \$2,156.61 remained unspent.	2001	\$2,156.61
East Central Illinois Drug Task Force - Expanding Multi-Jurisdictional Narcotics Units	At the end of period of performance, \$1,036.84 remained unspent.	2001	\$1,036.84
DuPage Metropolitan Enforcement Group - Expanding Multi-Jurisdictional Narcotics Units	At the end of period of performance, \$870.19 remained unspent.	2001	\$870.19

Christian County Probation - Sex Offender Supervision and Surveillance Program	Funds were not expended during the period of performance	2001	\$53,077.15
<b>FFY01 TOTAL</b>		<b>2001</b>	<b>\$173,901.31</b>

The figures listed above are further detailed in the attached *Attachment A's*.

Lapsing / Returning FFY03 funds

The following table describes \$323,452.04 in FFY03 funds that are returning to the Authority. These funds will be made available for future reprogramming.

<b>Entity</b>	<b>Reason</b>	<b>Amount</b>
Illinois Department of Corrections - Community-Based Transitional Services for Female Offenders	The designation was based on an 18-month period of performance. The period of performance will be 10 months. That will complete the 48 months of the program	\$266,667
East Central Illinois Task Force / Mattoon - Expanding Multi-Jurisdictional Narcotics Units	Grantee terminated program. These funds remained unspent.	\$56,785.04
<b>TOTAL</b>		<b>\$323,452.04</b>

**LIVESCAN AWARD UPDATES**

At the February 24, 2004 Budget Committee meeting, the committee directed staff to use the FFY98 and FFY99 Criminal History Records Improvement funds for awards to police departments for Livescan machines. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to the agencies that received awards. The following entities were recently awarded Livescan grants:

<b>Entity</b>	<b>FFY99 Amount</b>
Winfield	\$38,106
Peoria, City of	\$40,000
Macoupin County	\$18,744
West Chicago	\$38,996
Streator	\$22,080
Bensenville	\$21,375
Jo Daviess County	\$29,925
Fayette County	\$18,744
Mendota	\$31,545
Itasca	\$11,770
Mattoon	\$39,874



Pursuant to needs reassessments, other minor adjustments were made to funding levels of previously designated Livescan grants, as follows:

<b>Entity</b>	<b>Federal Fiscal Year</b>	<b>Amount +/-(-)</b>	<b>New Total</b>
Tinley Park Police Department	FFY98	(\$20,201)	\$20,674
Huntley Police Department	FFY99	(\$1,792)	\$20,708
Palatine Police Department	FFY99	(\$14,689)	\$33,433
Edwardsville Police Department	FFY99	(\$1,955)	\$18,745
Will County	FFY99	\$6,664	\$55,366

Staff will continue to develop Livescan programs with agencies and will report any additional awards back to the Budget Committee at a future meeting. The chart below indicates CHRI funds that are still available for use. These funds are due to expire on September 30, 2005:

<b>FFY</b>	<b>State Level CHRI Funds Available</b>	<b>Local Level CHRI Funds Available</b>
1997	\$909.32	\$4,803.69
1998	\$9,223.00	\$138,782.00
1999	\$242,843.59	\$104,946.52
2000	\$1,000,397.37	\$1,720,671.69
2001	\$199,728.71	\$809,435.60

**RECOMMENDED DESIGNATIONS**

Staff recommends continuation funding for the following projects as they have not reached their 48-month funding limit with previous years' designations.

**Information Systems 501(b)(15)(B)**

The Chicago Police Department's (CPD) Gang Information Exchange Database needs nine more months of funding for the program to reach its 48-month funding limit. Staff recommends designating \$502,128 in ADAA FFY04 funds to the CPD so that the program can continue to its 48-month limit.

**Probation Initiatives 510(b)(20) – Community-based Transitional Services**

Staff recommends continued funding of the existing community-based transitional services programs. The ADAA FFY04 designations described in the chart below would allow the programs to continue for 12 more months toward their respective 48-month funding limits.

<b>Entity</b>	<b>Amount</b>
Lake County	\$25,069
Cook County Adult Probation	\$205,203
Cook County Court Social Services	\$169,728
<b>TOTAL</b>	<b>\$400,000</b>

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE  
ACT  
FFY98 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$81,982.00		
Blackhawk Task Force	\$20,560.00		
Task Force X	\$73,949.00		
Central IL Enforcement Group	\$163,268.00		
Central IL Enforcement Group	\$18,742.91		
DUMEG	\$171,582.00		
East Central IL Task Force	\$126,217.00		
East Central IL Task Force	\$21,689.00		
Joliet MANS	\$164,535.00		
Lake County MEG	\$319,550.00		
MEG of Southwestern IL	\$550,945.00		
MEG of Southwestern IL	\$14,903.13		
North Central Narcotics Task Force	\$164,565.00		
MEG of Cook County	\$312,477.00		
Southern IL Drug Task Force	\$237,290.00		
Southern IL Drug Task Force	\$16,610.00		
SLANT Task Force	\$141,384.00		
Vermilion County MEG	\$169,174.00		
West Central IL Task Force	\$157,165.00		
West Central IL Task Force	\$20,703.00		
Zone 6 Task Force	\$75,532.00		
Multi-County MEG	\$83,867.00		
South Central IL Drug Task Force	\$100,226.00		
South Central IL Drug Task Force	\$13,272.00		
Southeastern IL Drug Task Force	\$157,888.00		
Southeastern IL Drug Task Force	\$0.00		
Southern IL Enforcement Group	\$167,897.00		
Southern IL Enforcement Group	\$36,572.00		
Task Force 17	\$69,084.00		
Zone 3 Task Force	\$5,958.00		
Quad Cities MEG	\$37,581.00		
Quad Cities MEG	\$2,607.90		
KAMEG	\$156,482.00		
KAMEG	\$10,342.00		
West Central IL Task Force	\$28,500.00		
Blackhawk Task Force	\$9,019.00		
Zone 6 Task Force	\$16,799.00		
KAMEG	\$8,678.00		
Central IL Enforcement Group	\$17,448.00		
Southern IL Drug Task Force	\$29,521.00		
Southern IL Enforcement Group	\$21,000.00		
SLANT Task Force	\$25,470.00		
DUMEG	\$10,124.00		
North Central Narcotics Task Force	\$14,088.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quad Cities MEG	\$30,000.00		
East Central IL Task Force	\$29,733.00		
Vermilion County MEG	\$9,772.00		
South Central IL Drug Task Force	\$13,125.00		
Task Force X	\$24,000.00		
MEG of Southwestern IL	\$30,000.00		
Lake County MEG	\$15,157.00		
Southeastern IL Drug Task Force	\$40,000.00		

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$168,691.19
Lake County State's Attorney's Office	\$241,373.00
McHenry County State's Attorney's Office	\$98,358.00
Kane County State's Attorney's Office	\$169,628.00
Cook County State's Attorney's Office	\$843,917.00
Office of the State's Attorneys Appellate Prosecutor	\$519,000.00
St. Clair County State's Attorney's Office	\$127,255.00
Will County State's Attorney's Office	\$156,151.00

**Program Title: Drug Conspiracy Task Force**

Project Title: Drug Conspiracy Task Force

Illinois State Police	\$155,775.00
Illinois Attorney General	\$481,352.00

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Specialized Crime Prevention Training**

Project Title: Community Training

Illinois Criminal Justice Information Authority	\$0.00
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Project Title: Crime Prevention/Non-Violent Conflict Resolution

Illinois Criminal Justice Information Authority	\$57,905.00
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**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

Project Title: Local Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$142,789.79
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Project Title: Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$41,043.11
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Project Title: Domestic Violence and Sex Offender Probation Training

Administrative Office of the Illinois Courts	\$34,367.76
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Project Title: Statewide Probation Training

Administrative Office of the Illinois Courts	\$40,557.00
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	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts	\$21,518.48		
<b>Program Title: Local Law Enforcement Officer Safety</b>			
<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$46,745.00		
Illinois Criminal Justice Information Authority	\$268,112.00		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$104,418.00		
Office of the State's Attorney's Appellate Prosecutor	\$71,850.08		
<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office	\$82,907.00		
Sangamon County State's Attorney's Office	\$71,785.00		
Winnebago County State's Attorney's Office	\$78,971.99		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$74,773.52		
<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General	\$158,055.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$52,906.02		
<u>Project Title: Complex Drug Prosecutions/Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263.00		
<u>Project Title: Criminal Code Revision Support</u> Illinois Department of Corrections	\$5,308.00		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender	\$233,052.79		
Office of the Cook County Public Defender	\$114,750.00	\$35,780.00	(\$78,970.00)
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$120,690.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: County Public Defender Services</u>			
Office of the St. Clair County Public Defender	\$0.00		
Office of the Champaign County Public Defender	\$0.00		
Office of the Cook County Public Defender	\$118,193.00	\$78,581.62	(\$39,611.38)
Office of the Kane County Public Defender	\$72,973.61		
Office of the Madison County Public Defender	\$73,566.70		
Office of the McLean County Public Defender	\$85,099.00		
Office of the Sangamon County Public Defender	\$17,340.00		

**Program Title: Specialized Defense Training**

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender	\$8,252.51		
<u>Project Title: Enhanced Public Defender Training</u>			
Office of the State Appellate Defender	\$18,153.91		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional  
Resources**

**Program Title: Correctional Initiatives**

<u>Project Title: Day Reporting Centers</u>			
Illinois Department of Corrections	\$34,422.00		
<u>Project Title: Juvenile Special Supervision Units</u>			
Illinois Department of Corrections	\$553,910.00		
<u>Project Title: Post Release Substance Abuse Management</u>			
Illinois Department of Corrections	\$82,641.44		
<u>Project Title: Community-Based Substance Abuse Case Management</u>			
Illinois Department of Corrections	\$0.00		
<u>Project Title: Comprehensive Mental Health Assessment</u>			
Illinois Department of Corrections	\$329,980.00		

**Program Title: Specialized Corrections Training**

<u>Project Title: Training for Professionals Treating Sex Offenders</u>			
Illinois Department of Corrections	\$33,750.00		

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

**Program Title: Criminal History Record Improvement**

<u>Project Title: Audit Plan</u>			
Illinois Criminal Justice Information Authority	\$150,505.00		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: LiveScan</u>			
Glendale Heights	\$46,964.00		
Tazewell County	\$51,371.00		
Harwood Heights	\$50,339.00		
Village of Hinsdale	\$32,638.00		
Williamson County	\$43,767.00		
Centralia	\$24,386.00		
Kane County Sheriff	\$37,887.00		
Westmont	\$12,357.00		
Markham Police Dept.	\$23,742.00		
Villa Park Police Dept.	\$46,920.00		
Woodridge Police Dept.	\$41,625.00		
Grayslake Police Dept.	\$16,962.00		
Highland Park Police Dept.	\$44,612.00		
Dixon Police Dept.	\$28,586.00		
Carol Stream Police Dept.	\$41,264.00		
Village of Crete Police Dept.	\$15,883.00		
City of Cary	\$47,895.00		
Willow Springs	\$5,903.00		
Glen Ellyn	\$43,813.00		
Palos Park	\$58,645.00		
Tinley Park	\$40,875.00	\$20,674	(\$20,201)
 <u>Project Title: CHRI Backup Power Project</u>			
Illinois State Police	\$211,714.00		
 <u>Project Title: Automated Fingerprint Transmission</u>			
Marion County	\$52,356.00		
 <u>Project Title: IDOC Data Feed</u>			
Chicago Police Department	\$671,236.00		
 <u>Project Title: Data Capture and Browser-based Access</u>			
Cook County Circuit Court Clerk	\$0.00		
Cook County Circuit Court Clerk	\$187,500.00		
 <b>Program Title: Information Systems</b>			
 <u>Project Title: Computer Evidence Recovery</u>			
Illinois State Police	\$33,750.00		
 <u>Project Title: Statewide Criminal Justice Information Sharing</u>			
Illinois Department of Corrections	\$187,500.00		
 <u>Project Title: Internet Project</u>			
Illinois Criminal Justice Information Authority	\$95,000.00		
 <u>Project Title: Drugfire</u>			
Illinois State Police	\$188,813.00		
 <u>Project Title: Illinois State Police Interface</u>			
Chicago Police Department	\$13,450.00		
 <b>Program Title: Crime Lab Upgrades</b>			
 <u>Project Title: Crime Lab Upgrades</u>			
DuPage County Crime Lab	\$137,475.00		
Northern Illinois Crime Lab	\$258,750.00		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

<b>Program Title: Innovative Law Enforcement Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office		\$408,375.00	
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$168,787.00	
<u>Project Title: Strategic Investigative Response Team</u> Illinois State Police		\$354,844.00	
<u>Project Title: Anti-Gang Violence Program</u> City of Kankakee		\$102,078.00	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$25,281.64		
Chicago Police Department		\$79,848.17	

**Program Title: Innovative Prosecution Initiatives**

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office		\$156,482.00	
<u>Project Title: Strategic Investigative Response Team</u> Illinois Attorney General		\$51,631.00	
<u>Project Title: Internet Investigation and Prosecution Project</u> Illinois Attorney General		\$148,849.00	
<u>Project Title: Sexually Violent Persons and Predators Project</u> Illinois Attorney General		\$250,000.00	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office		\$239,000.00	

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

<u>Project Title: Domestic Violence Coordinating Councils</u> Illinois Violence Prevention Authority		\$53,550.00	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$24,660.00	
Sangamon County Child Advocacy Center		\$37,500.00	
Tazewell County Child Advocacy Center		\$12,840.00	



**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000.00		

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Specialized Sex Offender Probation</u> Cook County Adult Probation Department	\$231,844.00		
Sangamon County Probation Department	\$67,393.00		
Winnebago County Probation Department	\$88,736.12		
DuPage County Probation Department	\$78,440.24		
Vermillion County Probation Department	\$24,814.61		
Coles County Probation Department	\$49,505.00		
Lake County Probation Department	\$130,078.00		
 <u>Project Title: Day Reporting Program</u> Macon County Adult Probation Department		\$0.00	
 <u>Project Title: Community Alternatives</u> Cook County Probation Department		\$0.00	
 <u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	\$69,952.00		
Adams County Probation Department	\$31,650.00		
Kankakee County Probation Department	\$27,500.00		
Lake County Probation Department	\$92,118.00		
Macon County Probation Department	\$54,000.00		
Madison County Probation Department	\$30,600.00		
Peoria County Probation Department	\$54,414.59		
Sangamon County Probation Department	\$25,902.07		
Tazewell County Probation Department	\$71,960.00		
Winnebago County Probation Department	\$81,655.21		
13th Judicial Circuit Court	\$44,880.00		
 <u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department		\$41,145.45	
 <u>Project Title: Drug Court Implementation</u> County of Peoria		\$100,000.00	

**Program Title: Prosecution Initiatives**

<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$54,862.00		
Office of the Champaign County State's Attorney	\$57,881.00		

**ADAA PURPOSE 501(b)(21)  
Urban Street Enforcement**

**Program Title: Nuisance Abatement**

Project Title: Nuisance Abatement  
Illinois Attorney General

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$93,682.00		

**ADAA PURPOSE 501(b)(24)  
Gang Enforcement and Prevention**

**Program Title: Gang Prosecution Initiatives**

Project Title: Gang Prosecution Program  
Cook County State's Attorney's Office

\$254,892.93

Project Title: Community Response to Gangs  
Illinois Attorney General

\$0.00

Project Title: Gang Related Trial Assistance  
Illinois Attorney General

\$260,257.00

**Program Title: Juvenile Probation Initiatives**

Project Title: Juvenile Programs  
Winnebago County Juvenile Probation  
Peoria County Juvenile Probation  
Christian County Juvenile Probation  
Madison County Juvenile Probation  
Ninth Judicial Circuit  
Knox County Sheriff's Department

\$127,641.91  
\$68,510.00  
\$50,421.00  
\$96,633.04  
\$30,071.37  
\$39,066.00

**Program Title: Prevention Initiatives**

Project Title: Juvenile Programs  
Oak Park Township

\$48,052.00

Project Title: Neighborhood Resource Centers  
Illinois Attorney General

\$106,556.33

**ADAA PURPOSE 501(b)(25)  
Developing or Improving DNA  
Forensic Laboratories**

**Program Title: Developing or Improving DNA Forensic Labs**

Project Title: DNA Expansion and Upgrade  
Illinois State Police

\$423,099.00

**ADAA PURPOSE 501(b)(26)  
Habeas Corpus Processing**

**Program Title: Habeas Corpus Actions in Death Penalty Cases**

Project Title: Habeas Corpus Actions in Death Penalty Cases  
Illinois Attorney General

<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
\$62,707.00		

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$0.00	\$138,782.38	\$138,782.38
Undesignated State CHRI	\$9,223.00	\$9,223.00	
Undesignated Local	\$0.07		
Undesignated State	\$0.00		
	<b>\$19,595,937.59</b>		

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds	\$816,497.00		
	<b>\$20,412,434.59</b>		

**ANTI-DRUG ABUSE  
ACT  
FFY99 PLAN - Revised 12/16/04**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441.00		
Blackhawk Task Force (Equipment)	\$20,536.00		
Central IL Enforcement Group	\$168,166.00		
Central IL Enforcement Group (Equipment)	\$19,813.00		
DuPage County MEG	\$176,729.00		
DuPage County MEG (Equipment)	\$34,470.00		
East Central IL Task Force	\$130,003.00		
East Central IL Task Force (Equipment)	\$15,161.00		
Joliet MANS	\$169,471.00		
Kankakee MEG	\$182,925.00		
Kankakee MEG (Equipment)	\$37,620.00		
Lake County MEG	\$329,137.00		
Lake County MEG (Equipment)	\$4,981.00		
Southern IL Drug Task Force	\$244,409.00		
Southern IL Drug Task Force (Equipment)	\$34,870.00		
Multi-County MEG	\$86,383.00		
Multi-County MEG (Equipment)	\$17,430.00		
North Central Narcotic Task Force	\$169,502.00		
North Central Narcotic Task Force (Equipment)	\$37,196.25		
Quad-Cities MEG	\$38,708.00		
Quad-Cities MEG (Equipment)	\$22,388.00		
SLANT Task Force	\$145,626.00		
SLANT Task Force (Equipment)	\$14,940.00		
South Central Illinois Drug Task Force	\$103,233.00		
South Central Illinois Drug Task Force (Equipment)	\$12,454.00		
Southeastern Illinois Drug Task Force	\$162,624.00		
Southeastern Illinois Drug Task Force (Equipment)	\$14,945.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473.00		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$29,892.00		
Southern Illinois Enforcement Group	\$172,934.00		
Southern Illinois Enforcement Group (Equipment)	\$15,138.00		
Task Force 17	\$71,157.00		
Task Force 17 (Equipment)	\$17,430.00		
Task Force X	\$76,168.00		
Task Force X (Equipment)	\$38,760.00		
Vermilion County MEG	\$174,249.00		
Vermilion County MEG (Equipment)	\$19,380.00		
West Central IL Task Force	\$161,880.00		
West Central IL Task Force (Equipment)	\$33,374.00		
Zone 6 Task Force	\$77,798.00		
Zone 6 Task Force (Equipment)	\$19,068.00		

<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$147,193.24		
Kane County State's Attorney's Office	\$174,717.00		
Lake County State's Attorney's Office	\$248,614.00		
McHenry County State's Attorney's Office	\$101,206.00		
Office of the State's Attorneys Appellate Prosecutor	\$534,570.00		
St. Clair County State's Attorney's Office	\$131,072.00		
Will County State's Attorney's Office	\$160,835.00		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Specialized Crime Prevention Training**

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority	\$0.00		
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>			
Illinois Criminal Justice Information Authority	\$0.00		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,534,637.27		

**Program Title: Specialized Training**

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$114,928.64		
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u>			
Administrative Office of the Illinois Courts	\$34,598.24		
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$32,796.78		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$242,125.00		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$10,701.44		
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,848.00		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$112,018.00		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$75,564.00		
<u>Project Title: Special Appeals Unit</u> Illinois Attorney General Office of the State's Attorney's Appellate Prosecutor	\$162,797.00 \$345,000.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$91,589.41		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193.00		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$111,049.12		
<u>Project Title: Defense Services for Juvenile Transfers</u> Office of the Cook County Public Defender	\$85,344.88		
<u>Project Title: County Public Defender Services</u> Office of the Kane County Public Defender Office of the Madison County Public Defender Office of the McLean County Public Defender Office of the Sangamon County Public Defender	\$56,343.00 \$77,960.00 \$85,824.00 \$17,434.00		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$225,681.75		
<u>Project Title: Improving Defense Services</u> Illinois Criminal Justice Information Authority	\$61,118.96		
<b>Program Title: Specialized Defense Training</b>			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$11,733.00		
<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$19,259.00		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional  
Resources**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Day Reporting / Special Needs</u> Illinois Department of Corrections		\$0.00	
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections		\$251,106.62	
<u>Project Title: Assessment Protocol</u> Illinois Department of Corrections		\$30,120.00	
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections		\$0.00	
<u>Project Title: Agency-wide Software Enhancement</u> Illinois Department of Corrections		\$683,959.10	
<u>Project Title: Comprehensive Mental Health Assessment</u> Illinois Department of Corrections		\$119,034.39	
<b>Program Title: Specialized Corrections Training</b>			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections		\$49,875.00	

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Criminal History Record Improvement</b>			
<u>Project Title: Custodial Fingerprint Submission</u> Illinois Department of Corrections		\$47,755.00	
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority		\$317,448.00	

<u>Project Title: LiveScan</u>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
City of North Chicago	\$52,957.00		
City of Worth	\$28,227.00		
Fox Lake Police Dept.	\$43,890.00		
Posen Police Dept.	\$49,213.00		
<i>Huntley</i>	\$22,500.00	\$20,708.00	(\$1,792.00)
City of Warrenville	\$44,638.00		
Darien Police Dept.	\$45,000.00		
Hampshire Police Dept.	\$13,431.00		
Village of Buffalo Grove	\$26,432.00		
Village of Buffalo Grove	\$8,000.00		
Village of Oswego	\$33,956.00		
Village of New Lenox	\$18,394.00		
St. Clair County	\$48,627.00		
Logan County Sheriff	\$38,841.00		
Kankakee County	\$18,744.00		
Frankfort Police Dept.	\$31,165.00		
<i>Palatine</i>	\$48,122.00	\$33,433.00	(\$14,689.00)
Canton Police Dept.	\$22,500.00		
Herrin Police Dept.	\$28,714.00		
Ogle County	\$36,839.00		
Addison Police Dept.	\$47,750.00		
Galesburg	\$18,744.00		
<i>Edwardsville</i>	\$20,700.00	\$18,745.00	(\$1,955.00)
<i>Winfield</i>	\$0.00	\$38,106.00	\$38,106.00
<i>Will County</i>	\$48,702.00	\$55,366.00	\$6,664.00
<i>Peoria, City of</i>	\$0.00	\$40,000.00	\$40,000.00
<i>Macoupin County</i>	\$0.00	\$18,744.00	\$18,744.00
<i>City of West Chicago</i>	\$0.00	\$38,996.00	\$38,996.00
<i>Streator</i>	\$0.00	\$22,080.00	\$22,080.00
<i>Bensenville, Village of</i>	\$0.00	\$21,375.00	\$21,375.00
<i>Jo Daviess County</i>	\$0.00	\$29,925.00	\$29,925.00
<i>Fayette County</i>	\$0.00	\$18,744.00	\$18,744.00
<i>Mendota, City of</i>	\$0.00	\$31,545.00	\$31,545.00
<i>Village of Itasca</i>	\$0.00	\$11,770.00	\$11,770.00
<i>Mattoon</i>	\$0.00	\$39,874.00	\$39,874.00

**Program Title: Information Systems**

Project Title: Integrated Justice Support

Illinois Criminal Justice Information Authority \$437,380.00

Project Title: Computer Evidence Recovery

Illinois State Police \$34,763.00

Project Title: Statewide Criminal Justice Information Sharing

Illinois Department of Corrections \$236,250.00

Project Title: Internet Project

Illinois Criminal Justice Information Authority \$95,000.00

Project Title: I-PIMS

Illinois State Police \$0.00

Project Title: I-PIMS Upgrade

Illinois Criminal Justice Information Authority \$187,500.00



	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Offender Tracking System Upgrades</u> Illinois Department of Corrections	\$112,500.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0.00		
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department	\$602,579.00		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

**Program Title: Innovative Law Enforcement Initiatives**

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office	\$0.00		
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$78,388.12		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$57,361.80		
Chicago Police Department	\$72,578.46		

**Program Title: Innovative Prosecution Initiatives**

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office	\$161,177.00		
<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314.00		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$227,639.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$246,170.00		

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

<u>Project Title: Domestic Violence Coordinating Councils</u> Administrative Office of the Illinois Courts	\$0.00		
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$95,306.00		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$29,029.00		
Sangamon County Child Advocacy Center	\$33,195.00		
Tazewell County Child Advocacy Center	\$31,526.00		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000.00		

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$69,415.00		
DuPage County Probation Department	\$83,912.00		
Lake County Probation Department	\$56,632.00		

<u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	\$72,050.00		
Adams County Probation Department	\$37,270.00		
Kankakee County Probation Department	\$26,265.00		
Lake County Probation Department	\$91,354.00		
Macon County Probation Department	\$49,944.90		
Madison County Probation Department	\$33,494.00		
Peoria County Probation Department	\$57,691.83		
Sangamon County Probation Department	\$27,250.00		
Tazewell County Probation Department	\$70,539.00		
Winnebago County Probation Department	\$83,386.00		
13th Judicial Circuit Court	\$46,226.00		

<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$47,815.83		
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<u>Project Title: Drug Court Implementation</u> County of Peoria	\$51,500.00		
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<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$43,356.80		
1st Judicial Circuit Probation	\$90,000.00		
2nd Judicial Circuit Probation	\$60,000.00		
Rock Island County Probation	\$0.00		

**Program Title: Prosecution Initiatives**

<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399.00		
Office of the Champaign County State's Attorney	\$53,705.00		

**ADAA PURPOSE 501(b)(24)  
Gang Enforcement and Prevention**

**Program Title: Gang Prosecution Initiatives**

Project Title: Gang Related Trial Assistance  
Illinois Attorney General \$268,064.00

**Program Title: Juvenile Probation Initiatives**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Juvenile Programs</u>			
Peoria County Juvenile Probation	\$70,387.00		
Christian County Juvenile Probation	\$49,261.00		
Madison County Juvenile Probation	\$105,060.00		
Ninth Judicial Circuit	\$26,277.51		
Knox County Sheriff's Department	\$40,579.00		
Winnebago County Juvenile Probation	\$117,696.00		

**Program Title: Prevention Initiatives**

Project Title: Juvenile Programs  
Oak Park Township \$49,494.00

**ADAA PURPOSE 501(b)(25)  
Developing or Improving DNA  
Forensic Laboratories**

**Program Title: Developing or Improving DNA Forensic Labs**

Project Title: DNA Expansion and Upgrade  
Illinois State Police \$435,792.00

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

<i>Undesignated Local CHRI</i>	\$404,333.52	\$104,946.52	(\$299,387.00)
Undesignated State CHRI	\$242,843.59		
Undesignated State	\$0.30		
Undesignated Local	\$1.25		
	<b>\$19,310,650.00</b>		

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds \$1,016,350.00  
**\$20,327,000.00**

**ANTI-DRUG ABUSE  
ACT  
FFY00 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441.00		
Blackhawk Task Force (Equipment)	\$47,921.00		
Central IL Enforcement Group	\$168,166.00		
Central IL Enforcement Group (Equipment)	\$2,425.00		
DuPage County MEG	\$176,729.00		
DuPage County MEG (Expansion)	\$64,676.48		
East Central IL Task Force	\$130,003.00		
East Central IL Task Force (Expansion)	\$40,200.82		
East Central IL Task Force (Equipment)	\$22,609.00		
Joliet MANS	\$169,471.00		
Joliet MANS (Equipment)	\$16,070.00		
Kankakee MEG	\$182,925.00		
Lake County MEG	\$329,137.00		
Lake County MEG (Expansion)	\$76,901.00		
Lake County MEG (Equipment)	\$22,894.00		
Southern IL Drug Task Force	\$244,409.00		
Southern IL Drug Task Force (Expansion)	\$113,708.27		
Southern IL Drug Task Force (Equipment)	\$4,496.00		
Multi-County MEG	\$86,383.00		
Multi-County MEG (Expansion)	\$80,918.00		
Multi-County MEG (Equipment)	\$8,863.50		
North Central Narcotic Task Force	\$169,502.00		
North Central Narcotic Task Force (Expansion)	\$88,744.94		
North Central Narcotic Task Force (Equipment)	\$18,750.00		
Quad-Cities MEG	\$38,708.00		
Quad-Cities MEG (Expansion)	\$206,141.71		
Quad-Cities MEG (Equipment)	\$25,000.00		
SLANT Task Force	\$143,757.85		
SLANT Task Force (Equipment)	\$16,275.00		
South Central Illinois Drug Task Force	\$103,233.00		
South Central Illinois Drug Task Force (Expansion)	\$0.00		
South Central Illinois Drug Task Force (Equipment)	\$12,430.00		
Southeastern Illinois Drug Task Force	\$162,624.00		
Southeastern Illinois Drug Task Force (Expansion)	\$57,518.00		
Southeastern Illinois Drug Task Force (Equipment)	\$8,450.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473.00		
Metropolitan Enforcement Group of Southwestern Ill. (Equipmer	\$13,440.36		
Southern Illinois Enforcement Group	\$172,934.00		
Southern Illinois Enforcement Group (Equipment)	\$22,510.00		
Task Force 17	\$71,157.00		
Task Force X	\$76,168.00		
Task Force X (Equipment)	\$0.00		
Vermilion County MEG	\$174,249.00		
Vermilion County MEG (Expansion)	\$46,223.00		
Vermilion County MEG (Equipment)	\$16,906.00		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
West Central IL Task Force	\$161,880.00		
West Central IL Task Force (Expansion)	\$86,615.00		
West Central IL Task Force (Equipment)	\$14,516.00		
Zone 6 Task Force	\$77,798.00		
Zone 6 Task Force (Expansion)	\$65,270.20		
Zone 6 Task Force (Equipment)	\$7,083.00		

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$197,824.00		
Kane County State's Attorney's Office	\$174,717.00		
Lake County State's Attorney's Office	\$248,614.00		
McHenry County State's Attorney's Office	\$101,206.00		
Office of the State's Attorneys Appellate Prosecutor	\$500,559.73		
St. Clair County State's Attorney's Office	\$131,072.00		
Will County State's Attorney's Office	\$179,835.00		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Specialized Crime Prevention Training**

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority	\$0.00		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$114,072.92		
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$32,529.81		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$220,000.00		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$9,972.23		
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,312.52		
<u>Project Title: Law Enforcement Communications Training</u>			
Illinois Law Enforcement Training Standards Board	\$28,290.16		
<u>Project Title: Sex Offender Probation Training</u>			
Illinois Attorney General	\$7,262.64		

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$150,000.00		

<b>Program Title: Local Law Enforcement Officer Safety</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$554,985.15		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$118,193.00		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$77,365.00		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$342,401.85		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$120,000.00		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193.00		
<u>Project Title: County Public Defender Services</u> Office of the Sangamon County Public Defender	\$17,510.00		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$230,000.00		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$57,953.57		

**Program Title: Specialized Defense Training**

<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$11,804.00		
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$13,929.94		
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$47,413.32		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional  
Resources**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$324,450.00	\$288,280.46	(\$36,169.54)
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$2,435.39		
<u>Project Title: Community-Based Residential Services for Juveniles</u> Illinois Department of Corrections	\$0.00		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$0.00		
<b>Program Title: Specialized Corrections Training</b>			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$25,000.00		

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$32,948.70		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$78,579.00		
<u>Project Title: LEADS Upgrade</u> Illinois State Police	\$22,732.00		
<u>Project Title: Rap Sheet Redesign</u> Chicago Police Department	\$70,236.00		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$98,438.00		
<u>Project Title: I-PIMS</u> Illinois State Police	\$0.00		
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$112,500.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$650,000.00	\$649,985.02	(\$14.98)
<u>Project Title: PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$655,000.00		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$260,502.62		

<b>Program Title: Criminal History Records Improvement</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000.00		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

**Program Title: Innovative Law Enforcement Initiatives**

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$70,243.74		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0.00		
Chicago Police Department	\$56,059.02		

**Program Title: Innovative Prosecution Initiatives**

<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314.00		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$225,217.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$265,262.00		

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$92,744.42		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$24,199.00		
Sangamon County Child Advocacy Center	\$39,369.00		
Tazewell County Child Advocacy Center	\$25,352.00		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000.00		
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**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

<b>Program Title: Probation Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$68,670.00		
<u>Project Title: Specialized Domestic Violence Probation</u> Adams County Probation Department	\$19,680.00		
Kankakee County Probation Department	\$26,265.00		
Lake County Probation Department	\$68,930.30		
Macon County Probation Department	\$27,326.25		
Madison County Probation Department	\$33,494.00		
Peoria County Probation Department	\$26,891.00		
Sangamon County Probation Department	\$12,810.00		
Tazewell County Probation Department	\$70,539.00		
Winnebago County Probation Department	\$85,432.00		
13th Judicial Circuit Court	\$46,226.00		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department	\$52,813.91		
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$56,570.19		
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$300,000.00		
1st Judicial Circuit Probation	\$78,761.27		
2nd Judicial Circuit Probation	\$60,000.00		
Rock Island County Probation	\$45,000.00		
<b>Program Title: Prosecution Initiatives</b>			
<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399.00		
Office of the Champaign County State's Attorney	\$48,446.83		

**ADAA PURPOSE 501(b)(24)  
Gang Enforcement and Prevention**

**Program Title: Juvenile Probation Initiatives**

<u>Project Title: Juvenile Programs</u> Ninth Judicial Circuit	\$11,217.89		
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**ADAA PURPOSE UNALLOCATED**  
**Unallocated Funds**

<b>Unallocated</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local CHRI	\$1,720,656.71	\$1,720,671.69	\$14.98
Undesignated State CHRI	\$964,227.83	\$1,000,397.37	\$36,169.54
Undesignated Local	\$0.00		
Undesignated State	\$0.00		
	<b>\$18,504,923.04</b>		

**ADAA PURPOSE 99**  
**Administration Funds**

**Administration**

Administration Funds	\$1,286,438.00		
	<b>\$19,791,361.04</b>		

**ANTI-DRUG ABUSE  
ACT  
FFY01 PLAN  
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$86,974.00		
Central IL Enforcement Group	\$173,211.00	\$173,013.06	(\$197.94)
DuPage County MEG	\$182,031.00		
DuPage County MEG (Expansion)	\$39,701.00	\$38,830.81	(\$870.19)
East Central IL Task Force	\$133,893.65		
East Central IL Task Force (Expansion)	\$34,020.00	\$32,983.16	(\$1,036.84)
Joliet MANS	\$174,555.00		
Kankakee MEG	\$150,229.00		
Lake County MEG	\$339,011.00		
Lake County MEG (Expansion)	\$43,714.00		
Southern IL Drug Task Force	\$251,741.00		
Southern IL Drug Task Force (Expansion)	\$98,599.00	\$95,597.39	(\$3,001.61)
Multi-County MEG	\$88,974.00		
Multi-County MEG (Expansion)	\$53,412.00		
North Central Narcotic Task Force	\$174,587.00		
North Central Narcotic Task Force (Expansion)	\$42,960.00		
Quad-Cities MEG	\$39,821.16		
Quad-Cities MEG (Expansion)	\$144,678.00		
SLANT Task Force	\$146,551.52		
South Central Illinois Drug Task Force	\$106,330.00		
South Central Illinois Drug Task Force (Expansion)	\$61,657.00		
Southeastern Illinois Drug Task Force	\$167,503.00		
Southeastern Illinois Drug Task Force (Expansion)	\$40,809.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497.00		
Southern Illinois Enforcement Group	\$178,112.94		
Zone 3 / LaSalle Task Force	\$72,432.12		
Zone 3 / LaSalle Task Force (Expansion)	\$63,974.00		
Task Force X	\$78,453.00		
Vermilion County MEG	\$179,476.00		
Vermilion County MEG (Expansion)	\$32,916.00		
West Central IL Task Force	\$163,172.18		
West Central IL Task Force (Expansion)	\$63,198.00		
Zone 6 Task Force	\$80,045.51		
Zone 6 Task Force (Expansion)	\$43,155.00	\$42,758.67	(\$396.33)
Project X TBD	\$24,841.00		
Central IL Enforcement Group (Project X)	\$2,335.00		
DuPage MEG (Project X)	\$2,100.00		
East Central IL Task Force (Project X)	\$2,914.00		
Lake County MEG (Project X)	\$1,951.00		
Multi-County Narcotics Enforcement Group (Project X)	\$4,979.00	\$4,786.00	(\$193.00)
North Central Narcotics Task Force (Project X)	\$2,114.00		
Quad City MEG (Project X)	\$7,875.00		
Southern Illinois Drug Task Force (Project X)	\$5,132.00		
State Line Area Narcotics Team (Project X)	\$3,354.00	\$3,128.00	(\$226.00)
Task Force Six (Project X)	\$3,521.00		
Vermillion County MEG (Project X)	\$5,836.00		
West Central Illinois Task Force (Project X)	\$6,185.00		
Southern Illinois Enforcement Group (Project X)	\$1,863.00		
TBD	\$150,560.11		

<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519.00		
Kane County State's Attorney's Office	\$179,959.00		
Lake County State's Attorney's Office	\$256,072.00		
McHenry County State's Attorney's Office	\$104,242.00		
Office of the State's Attorneys Appellate Prosecutor	\$550,591.53		
St. Clair County State's Attorney's Office	\$123,688.98		
Will County State's Attorney's Office	\$165,660.00		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Community Violence Prevention**

<u>Project Title: CeaseFire</u>			
Illinois Violence Prevention Authority	\$500,000.00		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$36,050.00		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$226,600.00		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750.00		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000.00		

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500.00		

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,102,002.13		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$347,285.71		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$326,022.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$123,600.00		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350.00		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$233,902.11		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$236,900.00		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740.00		
Office of the Macon County Public Defender	\$99,067.00		
Office of the Winnebago County Public Defender	\$44,634.42		
Office of the Kankakee County Public Defender	\$48,500.00		
Office of the Champaign County Public Defender	\$44,807.00		
Office of the Will County Public Defender	\$32,558.75		
Office of the Lake County Public Defender	\$62,250.00		
<b>Program Title: Specialized Defense Training</b>			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500.00		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional Resources**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$306,334.00		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813.00		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906.00		
<u>Project Title: Transitional Services for Juvenile Sex Offenders</u> Illinois Department of Corrections	\$0.00		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000.00		

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$669,500.00		
<u>Project Title: Videotaped Confession and Eyewitness ID Training</u> Illinois State Police	\$73,245.00	\$72,886.29	(\$358.71)
<b>Program Title: Criminal History Records Improvement</b>			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000.00		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

<b>Program Title: Innovative Law Enforcement Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0.00		
Chicago Police Department	\$70,910.00		
<b>Program Title: Innovative Prosecution Initiatives</b>			
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$196,907.10		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$98,966.00	\$91,794.79	(\$7,171.21)

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

<b>Program Title: System Response to Victims</b>			
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$98,095.70		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$24,880.00		
Sangamon County Child Advocacy Center	\$40,550.00		
Tazewell County Child Advocacy Center	\$26,113.00		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

<b>Program Title: Evaluation</b>			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000.00		

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0.00		
1st Judicial Circuit Probation	\$92,700.00		
2nd Judicial Circuit Probation	\$61,800.00		
Rock Island County Probation	\$46,350.00	\$44,861.00	(\$1,489.00)

Project Title: Innovative Probation Initiatives

Will County	\$70,000.00		
4th Judicial Circuit / Christian County	\$175,145.00	\$122,067.85	(\$53,077)
10th Judicial Circuit / Tazewell County	\$99,000.00		
Lee County	\$51,655.00		
Kane County	\$58,000.00		
Ford County	\$46,200.00		

Project Title: Community-based Transitional Services for Female Offenders

TBD	\$12,328.00		
Lake County	\$25,069.00	\$15,578.67	(\$9,490.33)
Macon County	\$0.00		
Madison County	\$0.00		
Cook County Social Services	\$79,782.00		
Cook County Adult Probation	\$97,238.00	\$0.00	(\$97,238.00)

Project Title: Juvenile Reporting Centers

Tazewell County Probation Department	\$70,000.00		
First Judicial Circuit	\$105,000.00		

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$635,048.00	\$809,435.60	\$174,387.60
Undesignated State CHRI	\$199,370.00	\$199,728.71	\$358.71
Undesignated Local	\$0.00		
Undesignated State	\$0.00		

**\$18,408,625.62**

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds	\$1,279,743.00		
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**\$19,688,368.62**



**ANTI-DRUG ABUSE  
ACT  
FFY03 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$133,903		
East Central IL Task Force (Expansion) - 21 months	\$59,535	\$2,750	(\$56,785)
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,741		
Southern Il Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$166,736		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 monhts	\$75,521		

<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,275,140		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Community Violence Prevention**

<u>Project Title: CeaseFire</u>	
Illinois Violence Prevention Authority	\$600,000
<u>Project Title: Crimes Against Seniors Program</u>	
Illinois State Police	\$213,113

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Law Enforcement Training</u>	
Illinois Law Enforcement Training Standards Board	\$36,050
<u>Project Title: Judicial Training</u>	
Administrative Office of the Illinois Courts	\$25,000

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u>	
Administrative Office of the Illinois Courts - 8 months	\$103,000

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State's Attorney's Appellate Prosecutor	\$355,350

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 21 months	\$332,045		
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900		

**Program Title: Specialized Defense Training**

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 21 months	\$90,125		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional Resources**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections - 18 months	\$600,000	\$333,333	(\$266,667)

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

**Program Title: Information Systems**

<u>Project Title: Gang Information Exchange Database</u>			
Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u>			
Illinois State Police	\$333,868		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

<b>Program Title: Innovative Jail-based Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Jail-based Mental Health Services</u> TBD Local	\$500,000		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

<b>Program Title: Evaluation</b>			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

<b>Program Title: Probation Initiatives</b>			
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 21 months	\$122,500		
First Judicial Circuit	\$105,000		
<u>Project Title: Innovative Probation Initiatives</u> TBD Local	\$0		
Will County	\$70,000		
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit	\$103,000		
Lee County	\$51,655		
Kane County	\$50,000		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> TBD Local	\$0		
Lake County	\$25,069		
Madison County	\$0		
Cook County Social Services	\$169,728		
Cook County Adult Probation	\$205,203		

**ADAA PURPOSE UNALLOCATED**  
**Unallocated Funds**

<b>Unallocated</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276		
Undesignated Local	\$249,890	\$306,675	\$56,785
Undesignated State	\$453,157	\$719,824	\$266,667

**ADAA PURPOSE 99**  
**Administration Funds**

**Administration**

Administration Funds \$1,248,647

**TOTAL \$19,209,953**

**ANTI-DRUG ABUSE  
ACT  
FFY04 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
East Central IL Task Force	\$133,903		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Southern IL Drug Task Force	\$251,741		
Multi-County MEG	\$88,974		
North Central Narcotic Task Force	\$174,587		
Quad-Cities MEG	\$39,869		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Vermilion County MEG	\$179,476		
West Central IL Task Force	\$166,736		
Zone 6 Task Force	\$80,132		
<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,467,630		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Gang Information Exchange Database</u>			
Chicago Police Department	\$0	\$502,128	\$502,128

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
TBD Local	\$0		
Lake County	\$0	\$25,069	\$25,069
Cook County Social Services	\$0	\$169,728	\$169,728
Cook County Adult Probation	\$0	\$205,203	\$205,203

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276		
Undesignated Local	\$4,110,320	\$3,208,192	(\$902,128)
Undesignated State	\$5,731,582		

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds	\$1,222,041		
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**TOTAL** **\$18,800,637**



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: February 3, 2005

RE: **FFY01 Juvenile Accountability Incentive Block Grants Program  
Plan Adjustment #6  
FFY02 Juvenile Accountability Incentive Block Grants Program  
Plan Adjustment #2  
FFY03 Juvenile Accountability Incentive Block Grants Program  
Plan Adjustment #2**

This memo describes proposed adjustments to the Juvenile Accountability Incentive Block Grants (JAIBG) FFY01, FFY02, and FFY03 plans as illustrated in the attached *Attachment A's* dated February 10, 2005.

**Designation Reductions - Lapsing Funds and Declinations**

**JAIBG FFY01 Changes/Rescissions**

The following table describes \$92,807 in FFY01 funds being returned to the Authority. These funds will be available for local programming until they expire on March 31, 2005. Recommendations for the disposition of these funds are made below on Page 5.

<b>Entity</b>	<b>Reason</b>	<b>Amount</b>
City of Champaign	At the end of the period of performance \$125.32 remained unspent.	(\$125)
City of Freeport	At the end of the period of performance \$29.70 remained unspent.	(\$30)
Village of Melrose Park	At the end of the period of performance \$9,563.35 was left unspent.	(\$1,309)
City of Harvey	Rescinded.	(\$20,016)
Kane County	At the end of the period of performance \$14,826.38 was left unspent.	(\$14,826)
Springfield Police Department	Declined funding.	(\$56,501)
<b>TOTAL</b>		<b>\$92,807</b>



**JAIBG FFY02 Changes/Rescissions**

The following table describes \$75,829 in FFY02 funds being returned to the Authority. These funds will be available for local programming until they expire on December 13, 2005.

<b>Entity</b>	<b>Reason</b>	<b>Amount</b>
Rock Island County Peer Justice Program	Grantee did not spend total federal award designated	(\$782)
Village of Streamwood - Accountability Based school Programs	At the end of the period of performance \$137 remained unspent.	(\$137)
Village of Lombard	Funds declined in a letter dated 11/30/04 – proposed use of funds not within guidelines.	(\$7,899)
City of Evanston on behalf of the Evanston Police Department	At the end of the period of performance \$2.00 remained unspent.	(\$2)
Village of Buffalo Grove on behalf of the Buffalo Grove Police Department	At the end of the period of performance, \$905.59 remained unspent.	(\$906)
Kane County	At the end of the period of performance \$23,251.82 remained unspent.	(\$23,252)
City of Chicago Heights	At the end of the period of performance \$699.34 remained unspent.	(\$699)
Jackson County	Declined funding	(\$6,567)
Oak Lawn	Declined funding	(\$12,259)
Tinley Park	Declined funding	(\$8,541)
St. Charles	Declined funding	(\$7,137)
Gurnee	Declined funding	(\$7,648)
<b>TOTAL</b>		<b>\$75,829</b>

**Recommended Designations**

**FFY03 Schiller Park fund reallocation**

Schiller Park decided to waive its \$6,910 award to Cook County. The Schiller Park grant will be rescinded and the \$6,910 will be added to the Cook County award, thereby increasing the Cook County award from \$859,516 to \$866,426.

### **FFY03 Decatur / Macon County fund reallocation**

In the past JAIBG funds have been designated for both the City of Decatur and Macon County. These funds have been used to support the Macon County Sheriff's Department's curfew program. The city has always waived its funds to the county.

However, this year there was a change in staff at Decatur's mayor's office and the letter of intent was never returned, even after staff sent several faxes requesting the letter of intent be returned. Consequently, Decatur's designation was rescinded and its funds were added to the pool of undesignated FFY03 funds. Staff has since received a request from the Macon County Sheriff's Department to secure additional funds to continue its curfew program. Without the additional funds, the \$8,825 currently allocated to Macon County will not cover the cost of the program.

Staff recommends that Macon County's designation be increased by \$21,456. The increase is equal to the amount of Decatur's original designation that would have been waived to Macon County.

### **Recommended Designations**

#### **Staff Recommendations for Re-designation of FFY02 and FFY03 Diversionary RFP JAIBG Funds**

On January 28, 2004, the Authority designated \$300,000 in FFY02 funds and \$300,000 in FFY03 funds for use to support a Request for Proposals (RFP) for Diversionary Programs for the benefit of those local units of government not eligible for direct JAIBG awards. FFY02 funds expire on December 13, 2005 and FFY03 funds expire on May 31, 2006. Staff is presently beginning work on the contemplated RFP. However, it has become clear that any substantial programming pursuant to such an RFP will be unable to be completed by December 13, 2005.

Consequently, staff, with the concurrence of the Juvenile Crime Enforcement Coalition (JCEC), recommends that these FFY02 and FFY03 RFP designations be rescinded and four new designations be made which would be reflected in the RFP and which would enable and encourage small, target communities to (i) respond thoughtfully with realistic program possibilities, (ii) engage in a supported planning process, (iii) successfully conduct contemplated programs and, (iv) transition to alternative funding sources over a four year period.

The new designations would be made out of multiple fund years and the amounts requested would come from the otherwise uncommitted (and discretionary) 75 percent local set-aside for non-qualifying communities. The following schedule of designations is suggested to support the subject RFP:

- (i) Year One (ending 12/13/05)-An amount not to exceed \$100,000 for planning purposes from FFY02 funds.

- (ii) Year Two (ending 5/31/06)-An amount not to exceed \$200,000 for start-up costs from FFY03 funds.
- (iii) Year Three (ending 5/31/07)- An amount not to exceed \$300,000 for program implementation from then available FFY04 funds.
- (iv) Year Four (end date presently undetermined)- An amount not to exceed \$100,000 for program implementation, evaluation and transition from then available FFY05 funds.

In the RFP, small communities would be encouraged to form collaborative arrangements.

The recommended rescissions and redesignations would render \$114,391 in FFY02 local funds and \$85,609 in state discretionary FFY02 funds available for future redesignation. Also, \$128,652 in FFY03 discretionary funds would become available for future redesignation.

In summary, staff recommends rescinding the Diversion Programs RFP Set-Aside designations (\$300,000 in FFY02 funds and \$300,000 in FFY03 funds). Staff also recommends new RFP designations of \$100,000 in FFY02 funds and \$171,348 in FFY03 funds. Please note that the reason that a full \$200,000 in FFY03 funds is not requested at this time is that such a request would cause the local portion of the overall award to exceed its mandated 75 percent. Staff anticipates that throughout the life of the FFY03 funds, various grants will lapse funds or be rescinded and those returning funds will then be added to the RFP until the \$200,000 limit is met. The attached *Attachment A's* provide further detail.

The chart below details the requested reallocations:

<b>Federal Fiscal Year</b>	<b>Original RFP Designation</b>	<b>Proposed RFP Designation</b>	<b>Amount Returned to Local Unallocated</b>	<b>Amount Returned to Discretionary (State) Unallocated</b>
FFY02	\$300,000	\$100,000	\$114,391	\$85,609
FFY03	\$300,000	\$171,348	\$0	\$128,652

**FFY01 Lapsing Funds Recommendation Update**

In an effort to reprogram FFY01 lapsing funds, staff and the JCEC identified approximately \$191,493.68 in recent declinations and grantee lapsing funds. Recommendations for the application of these funds were made by the JCEC and approved by the Authority's Budget Committee at its meeting on December 21, 2004. The following is an update with respect to approved projects:

1. Gender Responsive Services (GirlsLink Training for Trainers)

This program was awarded \$12,000.00 with a required match amount of \$1,333.00. The proposal material was sent to GirlsLink on January 3, 2005. The grantee is still in the process of completing the material. Staff has been in frequent contact with the grantee. The grantee reports continuing difficulties in obtaining required information from its

selected subcontractor. Staff will continue to pursue this project. GirlsLink continues to be confident it will be able to successfully pursue this project to completion. It has been a decision of this office that one component of the training must account for the evaluation funded by the Juvenile Justice Commission as approved by the JCEC at its December 6, 2004 meeting. GirlsLink had scheduled a Steering Committee meeting for February 2, 2005 to discuss the arrangements of this training.

2. Illinois Department of Corrections-Vocational Training

This program was awarded \$15,000.00 with a required match amount of \$1,667.00. The materials were sent to the IDOC's Grant Unit on December 27, 2004. Staff contact with the IDOC revealed that IDOC staff is working on preparing and submitting the required documents as soon as possible. Staff will continue to work closely with the IDOC on providing whatever assistance it can to support successful completion of this project.

3. Illinois Department of Corrections-Security/Communications Equipment

This program was awarded \$80,000.00 with a required match amount of \$8,889.00. The materials were sent to the IDOC's Grant Unit on December 27, 2004. Status of this matter is identical to #2 above.

4. Training Conference Scholarships

On January 9, 2005, the Authority posted application materials for the Juvenile Conference Scholarship project on its website. Announcements were e-mailed to all 86 Probation Chief Managing Officers and announcements were faxed to all 102 state's attorneys across Illinois. As of January 27, 2005, agreements were approved committing \$67,612 of the available dollars.

Two conference opportunities were included in the solicitation, namely the American Probation and Parole Association annual Winter Institute and the National Conference on Juvenile Justice, sponsored by the National Council of Juvenile and Family Court Judges and the National District Attorneys Association. In order to minimize paperwork and maximize turnaround time, only one application was accepted from each county. Several counties have contacted the Authority and indicated that they are putting together a multi-disciplinary team of participants representing the judiciary, prosecution, law enforcement, public defenders and probation in their counties as well as a number of judges. Based on the number of inquiries and the expected size of these county teams, the Authority anticipates spending all of the earmarked funds by the March 31, 2005 deadline.

The JCEC at its most recent meeting requested that the Budget Committee effect the JCEC's original intent in recommending the above designations, by proposing and passing a motion to the effect that County teams may include representatives of select not-for-profit organizations whose programs are recognized by IDHS, provided that the applying County execute the applications sponsoring such representatives and make provision for the match attributable to their attendance.

5. Funding of Equipment Needs for County Juvenile Detention Centers

A total of \$101,494 was allocated from JAIBG FFY01 lapsing funds for juvenile detention facilities. From this amount, \$22,492 was reallocated to Sangamon County to address an erroneous rescission decision, thus leaving \$79,002 for distribution. The total amount of lapsing or declined FFY01 funds returning to the Authority is \$92,807. Adding the \$92,807 to the previous amount of \$79,002 yields \$171,809 available for distribution.

As of February 3, 2005, twelve juvenile detention facilities have been awarded \$5,641 each pursuant to the receipt of their required letters of intent to submit equipment needs. These account for \$67,692 with a remaining balance of \$104,117.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY01  
ATTACHMENT A**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$29,329	\$29,204	(\$125)
Champaign County	Champaign	\$40,427		
Mattoon	Coles	\$6,564		
Bedford Park	Cook	\$9,328		
Calumet City	Cook	\$11,548		
Chicago	Cook	\$2,659,414		
Chicago Heights	Cook	\$24,795		
Cook County	Cook	\$1,063,738		
Dolton	Cook	\$0		
Evanston	Cook	\$28,333		
Evergreen Park	Cook	\$0		
Forest Park	Cook	\$0		
Forest Park	Cook	\$6,266		
Glenview	Cook	\$9,826		
Harvey	Cook	\$20,016	\$0	(\$20,016)
Hoffman Estates	Cook	\$14,397		
Matteson	Cook	\$5,304		
Melrose Park Consortium	Cook	\$38,920		
Melrose Park Consortium	Cook	\$10,872	\$9,563	(\$1,309)
Niles	Cook	\$8,167		
Niles (Admin. Supp.)	Cook	\$14,378		
Niles Total	Cook	\$22,545		
Northlake	Cook	\$6,303		
Oak Forest	Cook	\$0		
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$19,399		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
Orland Park	Cook	\$13,106		
Palatine	Cook	\$13,284		
Park Forest	Cook	\$6,240		
Riverdale	Cook	\$5,370		
Schaumburg	Cook	\$24,385		
Streamwood	Cook	\$14,377		
Tinley Park	Cook	\$0		
Wilmette	Cook	\$6,320		
DeKalb County	DeKalb	\$18,174		
Addison	DuPage	\$10,142		
Downers Grove	DuPage	\$11,703		
DuPage County	DuPage	\$85,824		
DuPage County	DuPage	\$42,626		
DuPage County (Admin. Supp.)	DuPage	\$24,520		
DuPage County Total	DuPage	\$67,146		
Glendale Heights	DuPage	\$7,064		
Roselle	DuPage	\$0		
West Chicago	DuPage	\$5,491		
Woodridge	DuPage	\$7,866		
Franklin County	Franklin	\$0		
Grundy County	Grundy	\$5,910		
Carbondale	Jackson	\$0		
Jackson County	Jackson	\$0		
Mount Vernon	Jefferson	\$9,977		
Kane County	Kane	\$129,608	\$114,782	(\$14,826)
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$26,776		
Kendall County	Kendall	\$7,197		
Knox County	Knox	\$16,920		
Gurnee	Lake	\$3,680		
Lake County	Lake	\$159,936		
LaSalle County	LaSalle	\$11,001		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
Lee County	Lee	\$7,106		
Macon County	Macon	\$48,429		
Macoupin County	Macoupin	\$6,129		
Alton	Madison	\$0		
Collinsville	Madison	\$0		
Madison County	Madison	\$40,714		
McHenry County	McHenry	\$0		
Normal	McLean	\$47,605		
Jacksonville	Morgan	\$0		
Ogle County	Ogle	\$6,943		
Peoria	Peoria	\$79,378		
Rock Island County	Rock Island	\$53,355		
Sangamon County	Sangamon	\$22,492		
Springfield	Sangamon	\$56,501		(\$56,501)
Alorton	St. Clair	\$0		
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$51,658		
St. Clair County	St. Clair	\$38,161		
Washington Park	St. Clair	\$0		
Freeport	Stephenson	\$8,202	\$8,172	(\$30)
Stephenson County	Stephenson	\$0		
East Peoria	Tazewell	\$0		
Pekin	Tazewell	\$9,939		
Vermilion County	Vermilion	\$29,783		
Whiteside County	Whiteside	\$0		
Will County	Will	\$131,661		
Williamson County	Williamson	\$6,147		
Winnebago County	Winnebago	\$109,992		
<i>Blueprint Programs:</i>				
Wood Dale	DuPage	\$0		
Jefferson County	Jefferson	\$93,912		
Kendall County	Kendall	\$17,820		



<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
Benld	Macoupin	\$76,258		
Macomb	McDonough	\$39,960		
Carbon Cliff	Rock Island	\$87,987		
Warren County	Warren	\$22,259		
<i>Probation Programs:</i>				
DuPage County	DuPage	\$199,685		
Macon County	Macon	\$149,400		
Will County	Will	\$184,500		
<i>Mediation Program:</i>				
Bloom Township Mediation Project	Cook	\$118,062		
<i>BARJ Projects</i>				
State-level Juvenile Justice Summit		\$45,000		
Illinois BARJ Guides		\$18,000		
BARJ Training		\$29,272		
<i>To Be Determined:</i>				
Scholarship Pool		\$90,000		
<i>Juvenile Detention</i>				
<i>Adams County</i>	<i>Adams</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Champaign County</i>	<i>Champaign</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Franklin County</i>	<i>Franklin</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Kane County</i>	<i>Kane</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Mary Davis Detention Home</i>	<i>Knox</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>LaSalle County</i>	<i>LaSalle</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Madison County</i>	<i>Madison</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>McLean County</i>	<i>McLean</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Peoria County</i>	<i>Peoria</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>St. Clair County</i>	<i>St. Clair</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Vermilion County</i>	<i>Vermilion</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>
<i>Winnebago County</i>	<i>Winnebago</i>	<i>\$0</i>	<i>\$5,641</i>	<i>\$5,641</i>

<b>UNALLOCATED STATE DISCRETIONARY</b>				
<b>FUND SUPPLEMENT</b>		<b>\$93,015</b>		
<b>ADMINISTRATIVE FUND SUPPLEMENT</b>		<b>\$117,523</b>		
<b>UNALLOCATED LOCAL</b>		<b>\$79,002</b>	<b>\$104,117</b>	<b>\$25,115</b>
<b>TOTAL LOCAL</b>		<b>\$6,661,235</b>		
<i>State Agency:</i>				
Illinois Department of Corrections		\$1,184,430		
Illinois Department of Corrections		\$15,000		
<b>UNALLOCATED STATE DISCRETIONARY</b>		<b>\$0</b>		
<b>TOTAL STATE DISCRETIONARY</b>		<b>\$1,199,430</b>		
<i>Administrative Funds to Local Programs</i>				
Niles	Cook	\$14,378		
DuPage County	DuPage	\$24,520		
Chicago Project Bridge	Cook	\$348,611		
Administrative Reserve		\$371,926		
<b>TOTAL ADMINISTRATIVE</b>		<b>\$759,435</b>		
Interest Reserve		\$12,816	\$17,979	\$5,163
<i>Interest Earned to State Programs</i>				
Illinois Department of Corrections		\$80,000		
Illinois Criminal Justice Information Authority		\$12,000		
<b>TOTAL INTEREST EARNED</b>		<b>\$104,816</b>	<b>\$109,979</b>	<b>\$5,163</b>
<b>GRAND TOTAL</b>		<b>\$8,724,916</b>	<b>\$8,730,079</b>	<b>\$5,163</b>

+ The award to this governmental entity has been increased by awards waived to this entity by one or more other units of local government.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY02  
ATTACHMENT A - Revised 1/25/05**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Direct Funded Formula Programs:</i>				
Champaign	Champaign	\$25,268		
Champaign County	Champaign	\$30,237		
Mattoon	Coles	\$5,609		
Bedford Park	Cook	\$7,691		
Berwyn	Cook	\$8,644		
Buffalo Grove	Cook	\$7,939	\$7,033	(\$905.59)
Calumet City	Cook	\$9,939		
Chicago	Cook	\$2,177,431		
Chicago Heights	Cook	\$19,425	\$18,726	(\$699.34)
Cook County	Cook	\$859,516	\$866,426	\$6,910.00
Dolton	Cook	\$7,669		
Evanston	Cook	\$23,662	\$23,660	(\$2.00)
Forest Park	Cook	\$5,237		
Glenview	Cook	\$8,016		
Harvey	Cook	\$15,063		
Hoffman Estates	Cook	\$12,204		
Markham	Cook	\$17,313		
Melrose Park	Cook	\$41,534		
Mount Prospect	Cook	\$14,633		
Niles	Cook	\$6,677		
Oak Lawn	Cook	\$12,259	\$0	(\$12,259.00)
Oak Park	Cook	\$16,344		
Orland Park	Cook	\$10,927		
Palatine	Cook	\$11,569		
Park Forest	Cook	\$5,250		
Schaumburg*(Schaumburg Twp.)	Cook	\$20,374		
Schiller Park	Cook	\$6,910	\$0	(\$6,910)
Skokie	Cook	\$12,700		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
Streamwood	Cook	\$13,637	\$13,500	(\$137)
Tinley Park	Cook	\$8,541	\$0	(\$8,541)
Wilmette	Cook	\$5,315		
De Kalb County	De Kalb	\$16,117		
Addison	Du Page	\$8,589		
Bensenville	Du Page	\$5,273		
Downers Grove*(Downers Grove Tw	Du Page	\$9,658		
DuPage County	Du Page	\$108,722		
Glendale Heights	Du Page	\$6,148		
Lombard	Du Page	\$7,899	\$0	(\$7,899)
Woodridge	Du Page	\$6,675		
Jackson County	Jackson	\$6,567	\$0	(\$6,567)
Mount Vernon	Jefferson	\$8,705		
Kane County	Kane	\$114,408	\$91,156	(\$23,251.82)
St. Charles	Kane	\$7,137	\$0	(\$7,137)
Kankakee County	Kankakee	\$22,509		
Kendall County	Kendall	\$6,023		
Knox County	Knox	\$14,523		
La Salle County	La Salle	\$9,155		
Gurnee	Lake	\$7,648	\$0	(\$7,648)
Lake County	Lake	\$99,599		
Round Lake Beach	Lake	\$6,239		
Lee County	Lee	\$6,144		
Macon County	Macon	\$40,451		
Madison County	Madison	\$32,538		
Crystal Lake	McHenry	\$6,159		
McHenry County	McHenry	\$23,401		
Normal	McLean	\$40,458		
Ogle County	Ogle	\$5,553		
Peoria	Peoria	\$68,617		
East Moline	Rock Island	\$5,624		
Rock Island County	Rock Island	\$39,697	\$38,915	(\$782)
Springfield	Sangamon	\$48,054		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
Belleville	St. Clair	\$9,341		
East St. Louis	St. Clair	\$57,010		
Washington Park	St. Clair	\$5,114		
St. Clair County	St. Clair	\$23,008		
Freeport	Stephenson	\$7,526		
Pekin	Tazewell	\$9,135		
Vermilion County	Vermilion	\$24,839		
Bolingbrook	Will	\$13,171		
Will County	Will	\$93,538		
Williamson County	Williamson	\$5,284		
Winnebago County	Winnebago	\$96,275		
<b><i>Direct-Funded Non-Formula Programs:</i></b>				
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$411,234		
<i>Mediation Program</i>				
Cook County	Cook	\$199,011		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$214,391	\$100,000	(\$114,391)
<b>UNALLOCATED LOCAL</b>		<b>\$0</b>	<b>\$190,220</b>	<b>\$190,220</b>
<b>TOTAL LOCAL</b>		<b>\$5,384,700</b>		
<b><i>Discretionary Programs:</i></b>				
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000		
Illinois State Police		\$100,000		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$85,609	\$0	(\$85,609)
<i>BARJ Project</i>				
Illinois BARJ Guides		\$18,000		
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$603,331</b>	<b>\$688,940</b>	<b>\$85,609</b>
<b>INTEREST</b>		<b>\$66,739</b>	<b>\$101,100</b>	<b>\$34,361</b>
<b>TOTAL DISCRETIONARY</b>		<b>\$1,143,679</b>	<b>\$1,178,040</b>	<b>\$34,361</b>
ADMINISTRATION		\$717,960		
<b>GRAND TOTAL</b>		<b>\$7,246,339</b>	<b>\$7,280,700</b>	<b>\$34,361</b>

\* Municipality is waiving to municipality or county indicated in parentheses.

**JUVENILE ACCOUNTABILITY INCENTIVE  
BLOCK GRANTS PROGRAM  
FFY03  
ATTACHMENT A**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Am</b>	<b>Difference</b>
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$19,292		
Champaign County	Champaign	\$23,661		
Bedford Park	Cook	\$5,832		
Berwyn	Cook	\$6,675		
Buffalo Grove	Cook	\$6,003		
Calumet City	Cook	\$7,857		
Chicago	Cook	\$1,661,506		
Chicago Heights	Cook	\$14,461		
Cicero	Cook	\$16,247		
Cook County	Cook	\$639,106	\$644,403	5,297
Dolton	Cook	\$5,677		
Evanston	Cook	\$17,983		
Glenview	Cook	\$6,131		
Harvey	Cook	\$11,212		
Hoffman Estates	Cook	\$9,445		
Markham	Cook	\$15,338		
Melrose Park	Cook	\$31,687		
Oak Park	Cook	\$12,715		
Orland Park	Cook	\$8,239		
Palatine	Cook	\$8,977		
Schaumburg	Cook	\$15,387		
Schiller Park	Cook	\$5,297	\$0	(5,297)
Skokie	Cook	\$9,697		

Name of Community	County	Initial Amount	ended Amou	Difference
Streamwood	Cook	\$8,181	\$0	(8,181)
Tinley Park	Cook	\$6,394		
De Kalb County	De Kalb	\$12,029		
Addison	Du Page	\$6,699		
Carol Stream	Du Page	\$6,106		
Downers Grove*(Downers Grove Twp.	Du Page	\$7,304		
DuPage County	Du Page	\$70,291		
Naperville	Du Page	\$16,305		
Mount Vernon	Jefferson	\$8,822		
Kane County	Kane	\$81,921		
Kankakee County	Kankakee	\$17,133		
Galesburg*(Knox County)	Knox	\$6,454		
La Salle County	La Salle	\$6,998		
Lake County	Lake	\$78,861		
Macon County	Macon	\$8,825	\$30,281	21,456
Madison County	Madison	\$26,314		
McHenry County	McHenry	\$17,730		
Normal	McLean	\$31,972		
Peoria	Peoria	\$32,955	\$52,316	19,361
Peoria County	Peoria	\$19,361	\$0	(19,361)
Rock Island County	Rock Island	\$30,194		
Sangamon County	Sangamon	\$14,106		
Springfield	Sangamon	\$38,240		
Belleville	St. Clair	\$7,553		
East St. Louis	St. Clair	\$42,050		
St. Clair County	St.Clair	\$17,356		
Freeport	Stephenson	\$5,581		
Pekin	Tazewell	\$12,497		
Danville	Vermilion	\$12,530	\$0	(12,530)
Vermilion County	Vermilion	\$6,178	\$18,708	12,530
Bolingbrook	Will	\$9,923		
Will County	Will	\$68,329		
Winnebago County	Winnebago	\$73,672		

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>ended Amou</b>	<b>Difference</b>
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$411,234		
<i>Mediation Program</i>				
Cook County	Cook	\$199,011		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$171,348		
<b>UNALLOCATED LOCAL</b>		<b>\$0</b>		
<b>TOTAL LOCAL</b>		<b>\$4,148,882</b>		
<i>Discretionary Programs:</i>				
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$128,652	\$0	(128,652)
Interest Earned Through 1/25/05		\$0	\$13,039	13,039
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$431,124</b>	<b>\$546,501</b>	<b>115,377</b>
<b>TOTAL DISCRETIONARY</b>		<b>\$829,776</b>		
ADMINISTRATION		\$553,184		
<b>GRAND TOTAL</b>		<b>\$5,531,843</b>		

\* Municipality is waiving to governmental entity indicated in parentheses.





**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Mary L. Milano

**DATE:** February 3, 2005

**RE:** **Local Law Enforcement Block Grants Program FFY03 Plan  
Adjustment #1  
Local Law Enforcement Block Grants Program FFY04 Introduction**

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This memo describes Local Law Enforcement Block Grants (LLEBG) FFY03 funds that have recently been returned to the Authority. Also described below are the newly proposed FFY04 designations.

**FFY03 Update**

At its April 21, 2004 Budget Committee meeting, the Authority approved funding for 60 LLEBG proposals at a total of \$979,081. Four proposals totaling \$76,650 were from jurisdictions with a population of 25,000 or greater. Fifty-six of the proposals, totaling \$902,431, were from jurisdictions with populations of less than 25,000. Since those designations were made, reassessments of grantees' needs have generated a number of minor funding adjustments. Three designations, for Farmington, Fillmore, and Metamora, have been rescinded. Staff recommends that these adjustments be applied to the FFY03 designations as described on the attached *Attachment A*.

Pursuant to Budget Committee approval of the adjustments recommended above, \$44,408 in FFY03 LLEBG funds would be available for reprogramming. LLEBG FFY03 funds expire on December 10, 2005.

**FFY04 Introduction**

The Authority was awarded \$765,573 in federal funds for the FFY04 LLEBG Program. Three percent of these funds were set aside for administrative costs, leaving \$742,606 to be distributed through a competitive request for proposals (RFP). In response to an RFP issued for equipment grants that gave preference to promoting officer and public safety, the Authority received 426 proposals requesting a total of \$7.1 million. Ten of these proposals were deemed ineligible because they did not meet/adhere to the requirements

set forth in the RFP (e.g., did not submit the required number of copies, were eligible for direct federal funding, were not eligible recipients, etc). Of the remaining 416 proposals eligible for funding, 42 were from jurisdictions with populations over 25,000. One panel of three readers reviewed the proposals submitted from the jurisdictions with populations over 25,000. The remaining 374 proposals were grouped according to region and reviewed by 14 three-member panels. Authority staff recruited additional law enforcement and justice administration personnel to ensure that each panel included reviewers with specific law enforcement experience and sensitivity. Additional efforts were also made to improve racial and ethnic diversity in the reviewing teams.

As directed by the Budget Committee, those agencies that had not received prior LLEBG awards were granted additional points to increase their panel average scores after the completion of the review process. Of the 426 eligible proposals submitted, 86 had not received LLEBG funding in prior years. Also, as directed by the Budget Committee, agencies with proposed purchases of mobile data terminals or communication equipment were granted additional points. Finally, a demonstration of economic need was considered as a factor in each application.

Staff recommends funding 45 proposals requesting a total of \$742,606. Three proposals requesting a total of \$51,550 are from jurisdictions with a population of 25,000 or greater. Forty-two of the proposals from jurisdictions with populations of less than 25,000 are being recommended for funding totaling \$691,056.

Of the 45 agencies recommended for LLEBG FFY04 funding, 32 have not received funding in previous years. Three sheriffs' departments and 42 municipal law enforcement agencies are recommended for funding. FFY04 LLEBG will fund 17 law enforcement vehicles, 55 MDT/in-car computers, 100 radios and 23 in-car video systems.

Staff will be available at the meeting to answer any questions you may have.

**LOCAL LAW ENFORCEMENT  
BLOCK GRANTS PROGRAM  
FFY03  
ATTACHMENT A  
Revised 6/25/04**

**Populations of 25,000 or More (4 proposals)**

		<b>Initial</b>	<b>Amended</b>	
<b>Law Enforcement Agency</b>	<b>County</b>	<b>Amount</b>	<b>Amount</b>	<b>Difference</b>
Bureau County Sheriff's Department	Bureau	\$20,000		
Coles County Sheriff's Department	Coles	\$20,000		
Iroquois Sheriff's Department	Iroquois	\$16,650		
Kendall County Sheriff's Department	Kendall	\$20,000		
<b>Total Amount</b>		<b>\$76,650</b>		

**Populations of Less Than 25,000 (56 proposals)**

		<b>Initial</b>	<b>Amended</b>	
<b>Law Enforcement Agency</b>	<b>County</b>	<b>Amount</b>	<b>Amount</b>	<b>Difference</b>
Bourbonnais Police Department	Kankakee	\$20,000		
Breese Police Department	Clinton	\$20,000		
Buffalo Police Department	Sangamon	\$11,644		
<i>Buncombe Police Department</i>	<i>Johnson</i>	<i>\$20,000</i>	<i>\$18,000</i>	<i>(\$2,000)</i>
<i>Carlyle Police Department</i>	<i>Clinton</i>	<i>\$14,751</i>	<i>\$15,651</i>	<i>\$900</i>
<i>Carrier Mills Police Department</i>	<i>Saline</i>	<i>\$12,326</i>	<i>\$12,236</i>	<i>(\$90)</i>
Carroll County Sheriff's Department	Carroll	\$17,964		
Cherry Valley Police Department	Winnebago	\$8,334		
Cumberland County Sheriff's Department	Cumberland	\$18,000		
DuQuoin Police Department	Perry	\$17,569		
Dupo Police Department	St. Clair	\$18,160		
<i>Dwight Police Department</i>	<i>Livingston</i>	<i>\$13,792</i>	<i>\$20,000</i>	<i>\$6,208</i>
Effingham Police Department	Effingham	\$9,315		
Elkhart Police Department	Logan	\$16,484		
Evergreen Park Police Department	Cook	\$19,910		
<i>Farmington Police Department</i>	<i>Fulton</i>	<i>\$8,058</i>	<i>\$0</i>	<i>(\$8,058)</i>
<i>Fillmore Police Department</i>	<i>Montgomery</i>	<i>\$20,000</i>	<i>\$0</i>	<i>(\$20,000)</i>
Forreston Police Department	Ogle	\$16,946		
Gorham Police Department	Jackson	\$18,270		
Hampshire Police Department	Kane	\$17,550		
Irving Police Department	Montgomery	\$10,350		
Itasca Police Department	DuPage	\$18,000		
Jersey County Sheriff's Department	Jersey	\$20,000		
<i>Johnston City Police Department</i>	<i>Williamson</i>	<i>\$17,754</i>	<i>\$17,779</i>	<i>\$25</i>

Justice Police Department	Cook	\$20,000		
Kildeer Police Department	Lake	\$18,000		
<i>London Mills Police Department</i>	<i>Fulton</i>	<i>\$15,130</i>	<i>\$15,133</i>	<i>\$3</i>
<i>Manito Police Department</i>	<i>Mason</i>	<i>\$19,500</i>	<i>\$19,841</i>	<i>\$341</i>
<i>Mansfield Police Department</i>	<i>Piatt</i>	<i>\$12,500</i>	<i>\$11,250</i>	<i>(\$1,250)</i>
<i>Metamora Police Department</i>	<i>Woodford</i>	<i>\$20,000</i>	<i>\$0</i>	<i>(\$20,000)</i>
Minonk Police Department	Woodford	\$11,000		
Morton Grove Police Department	Cook	\$17,755		
Mt. Morris Police Department	Ogle	\$16,958		
Nauvoo Police Department	Hancock	\$12,535		
New Lenox Police Department	Will	\$18,581		
New Windsor Police Department	Mercer	\$19,800		
Norridge Police Department	Cook	\$15,782		
Norris City Police Department	White	\$20,000		
Orion Police Department	Henry	\$6,120		
Piatt County Sheriff's Department	Piatt	\$17,914		
Plymouth Police Department	Hancock	\$20,000		
Raleigh Police Department	Saline	\$7,650		
Richmond Police Department	McHenry	\$9,685		
River Forest Police Department	Cook	\$14,612		
<i>River Grove Police Department</i>	<i>Cook</i>	<i>\$13,220</i>	<i>\$13,221</i>	<i>\$1</i>
<i>Stone Park Police Department</i>	<i>Cook</i>	<i>\$13,567</i>	<i>\$13,079</i>	<i>(\$488)</i>
Strasburg Police Department	Shelby	\$17,160		
Tilden Police Department	Randolph	\$20,000		
Vienna Police Department	Johnson	\$19,800		
Viola Police Department	Mercer	\$17,100		
Warsaw Police Department	Hancock	\$19,987		
Waterman Police Department	Dekalb	\$19,101		
West Dundee Police Department	Kane	\$14,598		
West Frankfort Police Department	Franklin	\$13,455		
Westmont Police Department	DuPage	\$15,944		
Woodhull Police Department	Henry	\$19,800		
<b>Total Amount</b>		<b>\$902,431</b>	<b>\$858,023</b>	<b>(\$44,408)</b>
<i>Unallocated</i>		<i>\$0</i>	<i>\$44,408</i>	<i>\$44,408</i>
<b>Total Amount</b>		<b>\$979,081</b>		
3% Administrative Funds		\$30,281		
<b>Total Authority Administered</b>		<b>\$1,009,362</b>		

**LOCAL LAW ENFORCEMENT  
BLOCK GRANTS PROGRAM  
FFY04  
ATTACHMENT A**

**Populations of 25,000 or More (3 proposals)**

<b>Law Enforcement Agency</b>	<b>County</b>	<b>Federal Request</b>	<b>Match Amount</b>
Grundy County Sheriff's Department	Grundy	\$16,018	\$1,780
Round Lake Beach Police Department	Lake	\$17,550	\$1,950
Northbrook Police Department	Cook	\$17,982	\$1,998
<b>TOTAL</b>		<b>\$51,550</b>	<b>\$5,728</b>

**Populations of Less Than 25,000 (41 proposals)**

<b>Law Enforcement Agency</b>	<b>County</b>	<b>Federal Request</b>	<b>Match Amount</b>
Ashland Police Department	Cass	\$17,995	\$1,999
Beckemeyer Police Department	Clinton	\$20,000	\$2,222
Bethany Police Department	Moultrie	\$5,963	\$663
Buda Police Department	Bureau	\$19,710	\$2,190
Carroll County Sheriff's Department	Carroll	\$17,964	\$1,996
Cedar Point Police Department	LaSalle	\$15,490	\$1,721
Centralia Police Department	Marion/Clinton	\$17,374	\$1,930
Cherry Police Department	Bureau	\$9,454	\$1,050
Cowden Police Department	Shelby	\$20,000	\$2,222
Crawford County Sheriff's Department	Crawford	\$20,000	\$2,222
Elkville Police Department	Jackson	\$18,900	\$2,100
Fairmont City Police Department	St. Clair	\$18,912	\$2,101
Fulton Police Department	Whiteside	\$9,074	\$1,008
Germantown Police Department	Clinton	\$20,000	\$2,222
Greenville Police Department	Bond	\$8,100	\$900
Hinsdale Police Department	DuPage	\$18,000	\$2,000
Hometown Police Department	Cook	\$19,102	\$2,122
Karnak Police Department	Pulaski	\$20,000	\$2,222
LaSalle Police Department	LaSalle	\$19,980	\$2,220
Malta Police Department	DeKalb	\$19,980	\$2,220
Metamora Police Department	Woodford	\$19,143	\$2,127
North Pekin Police Department	Tazewell	\$20,000	\$2,222
Northfield Police Department	Cook	\$18,522	\$2,058
Oakbrook Terrace Police Department	DuPage	\$20,000	\$2,222
Oblong Police Department	Crawford	\$15,113	\$1,679
Old Shawneetown Police Department	Gallatin	\$17,964	\$1,996
Peotone Police Department	Will	\$20,000	\$2,222
Peru Police Department	LaSalle	\$20,000	\$2,222
Pleasant Hill Police Department	Pike	\$10,322	\$1,147

Potomac Police Department	Vermilion	\$20,000	\$2,222
Prairie Grove Police Department	McHenry	\$19,840	\$2,204
St. Francisville Police Department	Lawrence	\$20,000	\$2,222
Summerfield Police Department	St. Clair	\$8,182	\$909
Taylorville Police Department	Christian	\$20,000	\$2,222
Toledo Police Department	Cumberland	\$6,615	\$735
Tower Lakes Police Department	Lake	\$18,000	\$2,000
Waverly Police Department	Morgan	\$13,152	\$1,461
Western Springs Police Department	Cook	\$19,715	\$2,191
Windsor Police Department	Shelby	\$6,043	\$671
Witt Police Department	Montgomery	\$14,574	\$1,619
Yates City Police Department	Knox	\$8,262	\$918
Zion Police Department	Lake	\$19,611	\$2,179
<b>TOTAL</b>		<b>\$691,056</b>	<b>\$76,784</b>
<b>3% Administratife</b>		<b>\$22,967</b>	<b>\$2,551</b>
<b>TOTAL AUTHORITY ADMINISTERED</b>		<b>\$765,573</b>	<b>\$85,063</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members  
**FROM:** Mary L. Milano  
**DATE:** February 3, 2005  
**RE:** **FFY01 Violence Against Women Act Plan Adjustment #6**

---

This memo describes proposed adjustments to the FFY01 as illustrated in the attached *Attachment A* dated February 10, 2005.

**DESIGNATION REDUCTIONS**

The Illinois Criminal Justice Information Authority presented two trainings on elder abuse in two locations within Illinois. These trainings focused on providing comprehensive strategies to law enforcement, prosecutors, and victim service providers. There were approximately 225 participants at the trainings. The actual cost of the trainings was less than the estimated costs. Staff is recommending that \$17,500 be rescinded and returned to the unallocated discretionary funds.

**RECOMMENDED DESIGNATIONS**

Services for Victims of Domestic Violence

The Domestic Violence and Mental Health Policy Initiative (DVMHPI) is an innovative project designed to build collaboration between the domestic violence and mental health provider communities in Chicago and eventually throughout Illinois and to develop intervention models that address both clinical and advocacy concerns. In response to these needs and challenges, DVMHPI is working to expand the capacity of local domestic violence (DV) and mental health agencies to provide DV-sensitive trauma services. To that end, DVMHPI is proposing developing and field-testing a DV-Trauma Core Curriculum that will lay the groundwork for building broader DV-trauma intervention capacity in Chicago and throughout the state. The DVMHPI has requested funding to support the development and distribution of the curriculum.

Staff recommends designating \$48,500 in FFY01 discretionary funds to The Domestic Violence and Mental Health Policy Initiative for development of a DV-Trauma Core Curriculum.

Domestic Violence Multi-disciplinary Team Response

Three counties were designated funds for domestic violence multi-disciplinary team response programs. These programs enhanced their current DV protocols to better serve victims of DV by working more closely together to serve the victim and hold the offender accountable. These programs have been implemented in McLean County, Peoria County, and St. Clair County, and have already seen dramatic improvements in services to victims. To help foster improved services, the Authority has recommended that these programs receive training on how to better work together in a coordinated response to the victim. This training will help keep the programs working together in a positive way and will increase the development of a strong interagency response to domestic violence

Staff recommends a designation of \$28,000 in FFY01 law enforcement funds to the Peoria County Sheriff's Department to arrange a community-coordinated response training for staff members of all protocol sites.

Staff will be available at the meeting to answer any questions.



**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY01 PLAN  
ATTACHMENT A**

	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>	<b>Total Federal Amount</b>	<b>Required Match</b>
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence Prosecution</b>							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
<b>Program Title: Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$172,245				\$172,245	\$57,415
<b>Program Title: Domestic Violence Multi-disciplinary Team Response</b>							
McLean County	\$0			\$0	\$0	\$0	\$0
St. Clair County State's Attorney's Office		\$201,388				\$201,388	\$67,129
St. Clair County Sheriff	\$275,625					\$275,625	\$91,875
Peoria County State's Attorney's Office		\$235,615				\$235,615	\$78,538
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Sheriff's Department	\$84,922					\$84,922	\$28,307
Peoria County Probation				\$76,202		\$76,202	\$25,401
Center for Prevention of Abuse					\$88,362	\$88,362	\$29,454
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Bloominton Police Department	\$69,074					\$69,074	\$23,025
McLean County Corut Services				\$65,462		\$65,462	\$21,821
<b>Program Title: Domestic Violence Law Enforcement</b>							
Illinois Attorney General's Office	\$32,551					\$32,551	\$10,850
Chicago Police Department	\$130,000					\$130,000	\$43,333

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
<b>Program Title: Services to Victims of Domestic Violence</b>							
Domestic Violence & Mental Health Police Initiative					\$48,500	\$48,500	\$16,167
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County	\$80,340					\$80,340	\$26,780
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
<b>PURPOSE: TRAINING</b>							
<b>Program Title: Elder Abuse Training</b>							
ICJIA					\$42,500	\$42,500	\$20,000
<b>TOTALS</b>	\$864,613	\$963,830	\$1,177,334	\$141,664	\$588,660	\$3,736,101	\$1,251,200
<b>FUNDS REMAINING</b>	\$116,499	\$17,282	\$0	\$54,558	\$10	\$188,349	



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members

**From:** Mary L. Milano

**Date:** February 3, 2005

**Subject:** **FFY01 Victims of Crime Act Plan Adjustment #9 (Final)**  
**FFY02 Victims of Crime Act Plan Adjustment #9**  
**FFY03 Victims of Crime Act Plan Adjustment #4**  
**FFY04 Victims of Crime Act Plan Adjustment #1**

**FFY01 Final Plan Report**

Attached is the final FFY01 Victims of Crime Act (VOCA) *Attachment A* reflecting total program expenditures. The chart below shows that the Cook County State’s Attorney’s Office (CCSAO) lapsed \$20,000 of a \$400,000 designation. This was due to personnel vacancies and reduced costs for an advocate training. Also, the Authority lapsed \$14,885 for an elder abuse training because it was scheduled after the fund life expired and the VAWA program paid for this training. The other programs lapsed funds at the end of their periods of performance. The Authority lapsed a total of \$49,542 in FFY01 funds back to the Office for Victims of Crime. This is less than 0.3 percent of the FFY01 award.

The table below summarizes the changes in the *Attachment A*.

<b>DESIGNEE</b>	<b>REASON FOR LAPSE/RESCISSION</b>	<b>FFY 2001</b>
City of Chicago – Services to Victims of Domestic Violence	Lapsed funds due to end of the period of performance	\$45
Children’s Memorial Hospital – Services to Victims of Child Abuse	Lapsed funds due to end of period of performance	\$449
Cook County State’s Attorney’s Office – Prosecutor-Based Victim Assistance Services	Lapsed funds due to personnel vacancies and low costs for a training for advocates	\$20,988
Dani-Brandon Center for Children – Child Advocacy Center Services	Lapsed funds due to end of period of performance	\$961
Illinois Criminal Justice Information Authority – Elder Abuse Training	Lapsed funds due to lower actual costs for training and fund life ended prior to second training	\$14,885

Knox County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to end of period of performance	\$516
Legal Assistance Foundation of Chicago – Services to Chicago Victims of Violent Crimes	Lapsed funds due to combining programs into one agreement	\$10,792
Tyler’s Justice Center for Children – Child Advocacy Center Services	Lapsed funds due to end of period of performance	\$118
A Women’s Fund, Inc. – CAC/SAC Collaborative Projects	Lapsed funds due to end of period of performance	\$189
Will County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to end of period of performance	\$599

**DESIGNATION REDUCTIONS, FFY02 – FFY04**

As the table below shows, the Champaign County Children’s Advocacy Center (CAC) lapsed \$49,647 for its CAC services program. This program, along with many of the other CACs, received first time funding under an RFP that was issued in 2001. Many of the programs estimated costs at a higher level than what they actually were. The McHenry County CAC is declining \$1,037. This amount was used in their previous grant for equipment and they no longer need the funds.

A designation for transitional housing services was made to Safe Passage at the October 14, 2004 Budget Committee meeting. The designation was inadvertently made for 24 months. Therefore, 12 months of funding should be rescinded to put this agency in line with all other programs.

Funding was designated at the October 14, 2004 budget committee meeting for law enforcement and prosecutor based victim assistance services programs. However, two of those programs have declined the funding. These are the Kane County State’s Attorney’s Office and the Sangamon County State’s Attorney’s Office. Both agencies have indicated that they will meet the needs of victims with county funds. Staff is recommending that these funds, as well as the other funds listed below, be rescinded and added to other undesignated funds.

The following table details the FFY02, FFY03 and FFY04 VOCA funds lapsing from programs at the ends of their periods of performance.

DESIGNEE	REASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR		
		2002	2003	2004
Adams County Children’s Action Network, NFP – Child Advocacy Center Services	Lapsed funds due to end of period of performance	\$710		

Champaign County Children's Advocacy Center – Child Advocacy Center Services	Lapsed funds due to high estimates on costs for the first two years of funding	\$49,647		
Child Advocacy Center of McHenry County – Child Advocacy Center Services	Lapsed funds due to high estimates on costs for the first two years of funding	\$7,255		
City of Chicago- Chicago Domestic Violence Help Line	Lapsed funds due to end of period of performance	\$621		
The Guardian Center – Child Advocacy Center Services	Lapsed funds due to end of period of performance	\$868		
Hull House Association – Child Advocacy Center Services	Lapsed funds due to high estimates on costs for the first two years of funding	\$18,457		
Illinois Coalition Against Domestic Violence – Services to Victims of DV, Medical Advocacy	Lapsed funds due to end of period of performance		\$1,371	
Kane County State's Attorney's Office – LE/ Prosecutor Based Victim Assistance	Declined funds for continuation of program will serve community with department funds			\$83,726
Kankakee Child Network – Child Advocacy Center Services	Lapsed funds due to lag in hiring advocate	\$3,828		
Life Span – Services to Victims of DV	Lapsed funds due to short vacancy in personnel		\$3,270	
McHenry County Child Advocacy Center – Child Advocacy Center Services	Declined funds because purchased all needed equipment in prior grant			\$1,037
La Rabida Children's Hospital – Child Advocacy Center Services	Lapsed funds due to vacancy in personnel	\$21,109		
Prairie State Legal Services – Civil Legal Services to Victims of DV	Lapsed funds due to a vacancy in personnel from maternity leave		\$11,080	
Rainbow House – Services to Victims of DV	Lapsed funds due to end of period of performance	\$97		
Safe Passage – Transitional Housing Services	Rescinding designated funds in excess of 12 months			\$77,300
Sangamon County State's Attorney's Office – LE/Prosecutor Based Victim Assistance	Declined funds for continuation of program will serve community with department funds			\$52,202

Shinning Star (Lee/Ogle County Child Advocacy Center) – Child Advocacy Center Services	Lapsed funds due to high estimates on costs for the first two years of funding	\$7,398		
St. Pius V Parish – Services to Victims of DV	Lapsed funds due to end of period of performance	\$422		
Tazewell County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to high estimates on costs for the first two years of funding	\$5,342		
Will County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to end of period of performance	\$2,699		
Winnebago County State’s Attorney’s Office – Prosecutor-Based Victim Assistance Services	Lapsed funds due to a freeze placed on all County expenditures	\$6,881		
The Women’s Center – Services to Victims of Sexual Assault	Lapsed funds due to end of period of performance		\$5	
YWCA DuPage – Services to Victims of Child Abuse	Lapsed funds due to reduced personnel costs		\$6,578	
YWCA of Metropolitan Chicago – Services to Victims of Sexual Assault	Lapsed funds due to reduced personnel costs		\$4,019	

**RECOMMENDED DESIGNATIONS**

Law Enforcement/Prosecutor Based Victim Assistance Services

At the October 14, 2004 Budget Committee meeting, members approved continuations of the Law Enforcement and Prosecutor-Based Victim Assistance Services Program. Three of the programs that should receive funding under this title were not given designations at that meeting.

Staff recommends that these three programs, as listed in the chart below, receive FFY04 funding to continue their programs for 12 months.

Statewide Victim Assistance Training

The Illinois Attorney General’s Office (AGO) is developing a statewide victim assistance academy. This is a week-long intensive course of study for crime victim service providers designed to improve the quality and consistency of victim services in Illinois. This training will be held in Bloomington on June 12-17, 2004. The Authority has been a partner in supporting this training. The AGO is seeking assistance in funding the training.

Staff recommends designating \$27,000 in FFY02 funds, which expire on September 30, 2005, to fund the lodging costs for the training and resource books for the participants.

#### Sexual Assault Training

Kankakee County receives Violence Against Women Act (VAWA) funding for a sexual assault protocol site. The participants in the protocol have requested funding to attend a Sexual Assault Response Team (SART) training. This training will provide the participants with valuable information on how to provide better services to a victim of sexual assault and reduce the secondary victimization that is often associated with the criminal justice process.

Staff recommends designating FFY02 VOCA training funds in the amount of \$20,000 to KC-CASA, the Kankakee County victim service provider, for members of the Kankakee County protocol sites.

The AGO is attempting to coordinate the training of nurses for sexual assault. To that end, the AGO will coordinate and provide scholarships for multi-disciplinary teams, which will include a medical response component, to a SART training sponsored by the Office of Victims of Crime. This training will better equip those working with sexual assault victims to respond to the victim in a more sensitive manner.

Staff recommends designating FFY02 training funds in the amount of \$50,000 to the AGO for SART training.

#### Services to Victims of Domestic Violence

The Mayor's Office on Domestic Violence (MODV) uses VOCA funds for a domestic violence hotline. This hotline is a collaboration between multiple service providers in Chicago. When victims call the hotline they are referred to a local service provider that can serve them. MODV has shown large increases in calls for help when the hotline is advertised on buses, billboards, newspapers, and on radio.

Staff recommends a designation of \$60,000 from FFY02 to the City of Chicago, MODV for their campaign to advertise the Chicago Domestic Violence Hotline.

#### Statewide Information Dissemination

The AGO provides information to victims across the state through the Automated Victim Notification (AVN) system and their statewide advocates. In 2000, the AGO developed a victim services directory for service providers. This allowed them to make referrals for the victims to appropriate agencies. The AGO has requested funds to update and reprint this directory. In addition, they propose developing a poster about victim rights and services and brochures that detail the rights established by the Victim's Bill of Rights. The series of brochures will be a companion to the Authority's Bill of Rights Brochure.

Staff recommends a designation of \$30,000 from FFY02 to the AGO for the development and distribution of victim information.

The Illinois Department of Labor (IDOL) has been charged with the task of informing victims of their rights under the Victim’s Economic Security and Safety Act (VESSA). This act allows victims of domestic violence or sexual assault some protections in their employment. The IDOL wishes to inform victims of their rights and inform employers of their duties. The IDOL has proposed using VOCA funds to help disseminate this information to victims in the form of a publicity campaign.

Staff recommends a designation of \$25,000 from FFY02 to the IDOL for the development of a publicity campaign for the VESSA.

Services to Victims of Sexual Assault

Genesis Hospital Illini Campus is a hospital providing services in Silvis, Illinois. The hospital has recently implemented a Sexual Assault Nurse Examiner (SANE) Program. This program was established to ease the trauma suffered by victims of sexual assault. The hospital has requested assistance in purchasing a colposcope for the emergency room. A colposcope is a camera that can capture the trauma evidenced on the victim’s body that is undetected by the naked eye.

Staff recommends that \$16,500 in FFY02 funds be designated to Genesis Hospital Illini Campus for the purchase of a colposcope and related equipment.

Information Network for Victim Service Providers

The Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA) use the InfoNet system to track unidentifiable victim service data. The InfoNet is a web based data collection system. It has been several years since the programs have received funding to update their technology capabilities. With upgrades to equipment, the coalitions will be able to better input data into InfoNet.

Staff recommends designations from FFY02 of \$18,880 to ICASA and \$30,662 to ICADV for technology upgrades for InfoNet.

The following table summarizes the recommended designations for FFY02 and FFY04:

DESIGNEE	FUNDING PURPOSE	FFY	
		2002	2004
City of Chicago/ Mayor’s Office on Domestic Violence – Services to Victims of Domestic Violence	To support an advertising campaign for the City’s domestic violence hotline	\$60,000	
Genesis Hospital Illini Campus – Services To Victims of SA	Funding for the purchase of a colposcope	\$16,500	



Illinois Attorney General's Office – Statewide Information Dissemination	To produce and distribute victim information statewide	\$30,000	
Illinois Attorney General's Office – Statewide Victim Assistance Training	To support a portion of the costs for the Illinois Victim Assistance Academy	\$27,000	
Illinois Attorney General's Office – Statewide SART Training	To scholarship teams to the OVC SART training	\$50,000	
Illinois Coalition Against Sexual Assault – Information Network for Victim Service Providers	To upgrade technology for programs using InfoNet	\$18,880	
Illinois Coalition Against Domestic Violence – Information Network for Victim Service Providers	To upgrade technology for programs using InfoNet	\$30,662	
Illinois Department of Labor – Statewide Information Dissemination	To produce and distribute to victims information about VESSA	\$25,000	
KC-CASA	To send members of the Kankakee sexual assault protocol team to a training	\$20,000	
McLean County State's Attorney's Office- LE/Prosecutor Based Victim Assistance Services	Funding to continue program for 12 months		\$43,500
Prospect Heights Police Department – LE/Prosecutor Based Victim Assistance Services	Funding to continue program for 12 months		\$63,482
Wheeling Police Department - LE/Prosecutor Based Victim Assistance Services	Funding to continue program for 12 months		\$65,850

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act  
FFY01  
Attachment A - Final**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$1,360,980		
Illinois Coalition Against Domestic Violence	\$1,360,980		
Illinois Coalition Against Domestic Violence - Medical Advocac	\$350,977		
The Pillars Community Services	\$33,183		
The Pillars Community Services	\$33,183		
Life Span	\$46,890		
Life Span	\$52,267		
Sarah's Inn	\$33,172		
Sarah's Inn	\$29,603		
Hull House	\$51,173		
Hull House	\$51,153		
Illinois Coalition Against Domestic Violence - Macoupin County	\$70,000		
South Suburban Family Shelter	\$95,288		
Friends of Battered Women and their Children	\$60,694		
City of Chicago	\$60,000	\$59,955	(\$45)

**Program Title: Services to Non-English Speaking  
or Bilingual Domestic Violence Victims**

Korean American Women in Need	\$35,141		
Korean American Women in Need	\$35,141		
Mujeres Latinas en Accion	\$27,694		
Mujeres Latinas en Accion	\$27,694		

**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault - Counseling Services	\$0		
Illinois Coalition Against Sexual Assault	\$900,000		

**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Illinois Coalition Against Domestic Violence	\$218,102		
Illinois Coalition Against Sexual Assault	\$0		
Youth Service Bureau of Illinois Valley	\$0		
Illinois Coalition Against Domestic Violence	\$1,300,000		
Children's Memorial Hospital	\$52,000	\$51,551	(\$449)

<b>Program Title: Child Advocacy Center Services</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Child Advocacy Center of Northwest Cook County	\$35,314		
Child Advocacy Center of Northwest Cook County	\$35,314		
Sangamon County Child Advocacy Center	\$14,856		
Sangamon County Child Advocacy Center	\$14,856		
McLean County Child Advocacy Center	\$38,858		
McLean County Child Advocacy Center	\$38,858		
Williamson County Child Advocacy Center	\$10,668		
Williamson County Child Advocacy Center	\$10,668		
Knox County Child Advocacy Center	\$18,000	\$17,484	(\$516)
Tyler's Justice Center for Children	\$32,230	\$32,112	(\$118)
Dani-Brandon Center for Children	\$25,752	\$24,791	(\$961)

**Program Title: Child Advocacy Center / Sexual Assault Center Collaborative Projects**

Family Resources, Inc.	\$4,255		
Call for Help	\$0		
A Woman's Fund, Inc.	\$5,000	\$4,811	(\$189)
McLean County Child Protection Network	\$4,000		
Children's Action Network	\$2,000		
YWCA of Metro Chicago	\$5,000		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Mothers Against Drunk Drivers \$105,362

**Program Title: Services to Chicago Victims of Violent Crime**

Legal Assistance Foundation of Chicago	\$72,301		
Legal Assistance Foundation of Chicago	\$109,559	\$141,540	\$31,981
Legal Assistance Foundation of Chicago	\$42,773		
Legal Assistance Foundation of Chicago	\$42,773	\$0	(\$42,773)
Rogers Park Community Council	\$13,978		
Rogers Park Community Council	\$13,978		
Circle Family Care (Humboldt Park)	\$41,312		
Circle Family Care (Humboldt Park)	\$42,489		

**Program Title: Services to Downstate Victims of Violent Crimes**

St. Mary's Hospital/East St. Louis Advocacy Program \$38,452  
St. Mary's Hospital/East St. Louis Advocacy Program \$35,890

**Program Title: Services to Senior Victims of Violent Crime**

Prairie Council on Aging \$15,590  
Legal Assistance Foundation of Chicago \$40,462  
Legal Assistance Foundation of Chicago \$37,121  
Catholic Charities of the Achdiocese of Chicago \$35,832

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections \$53,934  
Illinois Department of Corrections \$22,408

**LAW ENFORCEMENT / PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

**Program Title: Prosecutor-Based Victim Coordinator Services**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Kane County State's Attorney's Office	\$35,177		
Kane County State's Attorney's Office	\$35,177		
Kankakee County State's Attorney's Office	\$27,707		
Kankakee County State's Attorney's Office	\$28,996		

**Program Title: Prosecutor-Based Serv. to Survivors of Homicide Victims**

Lake County State's Attorney's Office	\$29,550		
Lake County State's Attorney's Office	\$29,550		
Macon County State's Attorney's Office	\$15,425		
Macon County State's Attorney's Office	\$12,467		
Cook County State's Attorney's Office	\$103,167		
Cook County State's Attorney's Office	\$129,408		
DuPage County State's Attorney's Office	\$0		

**Program Title: Prosecutor-Based Victim Assistance Services**

Cook County State's Attorney's Office - Senior/Disabled Victims Compensation Claim Support	\$206,227		
Cook County State's Attorney's Office - Juvenile Court	\$122,578		
Cook County State's Attorney's Office - Juvenile Court	\$137,170		
Cook County State's Attorney's Office - Domestic Violence Cour	\$48,140		
Cook County State's Attorney's Office - Domestic Violence Cour	\$48,140		
Cook County State's Attorney's Office	\$332,260		

**Program Title: Transitional Housing Services**

Quanada	\$19,000		
Mutual Ground	\$8,210		

**Program Title: Law Enforcement / Prosecutor-Based Victim Assistance Services**

Cook County State's Attorney's Office	\$400,000	\$379,012	(\$20,988)
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**INFORMATION DISSEMINATION / AUTOMATION**

**Program Title: Statewide Victim Assistance Services**

Illinois Attorney General's Office	\$0		
Illinois Attorney General's Office	\$28,150		
Illinois Coalition Against Sexual Assault	\$66,359		

**Program Title: Statewide Victim Notification System**

Illinois Attorney General's Office	\$199,575		
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**Program Title: Information Network for Victim Service Providers**

Illinois Criminal Justice Information Authority	\$574,612		
Illinois Coalition Against Domestic Violence	\$0	\$30,662	\$30,662
Illinois Coalition Against Sexual Assault	\$0	\$18,880	\$18,880

**TRAINING SET-ASIDE FOR VICTIM SERVICE PROVIDER TRAINING**

<b>Program Title: Sexual Assault Nurse Examiner (SANE) Traini</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Office of the Illinois Attorney General	\$68,637		

**Program Title: Child Advocacy Center / Sexual Assault Center Collaborative Project**

Will County Child Advocacy Center	\$4,780	\$4,181	(\$599)
McLean County Child Protection Network	\$2,634		
ADV & SAS	\$5,000		
Community Crisis Center	\$6,500		

**Program Title: Elder Abuse Training**

Office of the Illinois Attorney General	\$13,000		
Illinois Criminal Justice Information Authoirty	\$20,000	\$5,115	(\$14,885)

Allocated Funds	\$14,359,250		
Unallocated Funds	\$0		
Grant Funds	<u>\$14,359,250</u>		
Training Funds	\$0		
Administrative Funds	\$755,750		
Total	<u>\$15,115,000</u>		

**Victims of Crime Act  
FFY02  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
The Center for Prevention of Abuse	\$104,322		
Crisis Center of South Suburbia	\$62,164		
St. Pius V Church	\$128,840	\$128,418	(\$422)
Friends of Battered Women and their Children	\$29,942		
Friends of Battered Women and their Children	\$121,089		
Heartland Human Care Services, Inc.	\$41,421		
Heartland Human Care Services, Inc.	\$40,226		
Apna Ghar	\$82,594		
Rainbow House	\$72,900	\$72,803	(\$97)
Life Span	\$32,829		
Illinois Coalition Against Domestic Violence	\$1,360,980		
City of Chicago	\$339,028		
Illinois Coalition Against Domestic Violence	\$1,102,500		
Dove, Inc.	\$57,260		
City of Chicago	\$700,000	\$699,379	(\$621)
South Suburban Family Shelter	\$95,288		
Illinois Coalition Against Domestic Violence	\$1,102,500		
Pillars Community Services	\$33,183		
Sarah's Inn	\$39,565		
Hull House (Des Plaines Valley Community Center)	\$51,173		
Life Span	\$52,267		
Illinois Coalition Against Domestic Violence	\$0		
Illinois Coalition Against Domestic Violence	\$0		
City of Chicago	\$0	\$60,000	\$60,000

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Land of Lincoln Legal Assistance Foundation	\$227,160		
Prairie State Legal Services	\$213,784		
Will County Legal Assistance	\$75,654		
Life Span	\$141,032		
Land of Lincoln Legal Assistance Foundation	\$51,765		
Legal Assistance Foundation of Chicago	\$89,438		

**Program Title: Services to Non-English Speaking  
or Bilingual Domestic Violence Victims**

Mujeres Latinas en Accion	\$31,508		
Howard Area Community Center	\$37,898		

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$53,067		
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<b>Program Title: Transitional Housing Services</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Safe Passage, Inc.	\$154,600		
Phase, Inc.	\$29,216		
Quanada	\$19,000		
YWCA of Freeport	\$33,139		
SWAN	\$43,441		
Apna Ghar	\$78,076		
Crisis Center of South Suburbia	\$40,962		
Korean American Women In Need	\$41,698		
Mutual Ground, Inc.	\$64,250		
Hamdard Center for Health and Human Services	\$85,460		

**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Women's Center	\$37,634		
YWCA - Metropolitan Chicago	\$17,707		
YWCA - Metropolitan Chicago	\$79,000		
Assault & Abuse Services of Stephenson County	\$48,069		
Genesis Hospital Illini Campus	\$0	\$16,500	\$16,500

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

YWCA - DuPage	\$74,704		
CASA of McLean County	\$43,552		
Illinois Criminal Justice Information Authority Infonet	\$261,140		
Illinois Coalition Against Domestic Violence	\$218,102		

<b>Program Title: Child Advocacy Center Services</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Sangamon County Child Advocacy Center	\$31,185		
DuPage County Children's Center	\$35,721		
Children's Advocacy Project (Carrie Lynn)	\$0		
Children's Advocacy Center of Kankakee County	\$21,102		
Will County Child Advocacy Center	\$22,160		
Friends of Child Advocacy	\$22,050		
Sangamon County Child Advocacy Center	\$26,460		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$35,176		
DuPage County Children's Center	\$22,050		
Children's Advocacy Project of Winnebago County	\$49,088		
LaRabida Children's Hospital	\$37,888		
Children's Advocacy Center of NW Cook County	\$22,050		
Williamson County Child Advocacy Center	\$28,350		
Winnebago County Child Advocacy Center	\$67,664		
Sangamon County Child Advocacy Center	\$76,660		
The Guardian Center, Inc.	\$50,852	\$49,984	(\$868)
Henry County Child Advocacy Center	\$179,474		
Amy Schultz Child Advocacy Center	\$51,110		
Adams County Children's Action Network	\$50,212	\$49,502	(\$710)
McLean County Child Advocacy Center	\$71,849		
Kankakee Child Network	\$45,193	\$41,365	(\$3,828)
McHenry County Child Advocacy Center	\$64,914	\$57,659	(\$7,255)
East Central Illinois Child Advocacy Center	\$76,031		
Mercer County Family Crisis Center	\$41,207		
Tazewell County Child Advocacy Center	\$90,696	\$85,354	(\$5,342)
Williamson County Child Advocacy Center	\$83,950		
Lee/Ogle County Child Advocacy Center	\$137,779	\$130,381	(\$7,398)
Lake County Child Advocacy Center	\$62,260		
Champaign County Child Advocacy Center	\$156,624	\$106,977	(\$49,647)
Children's Advocacy Center of NW Cook County	\$68,000		
Children's Advocacy Center of SW Cook County	\$149,305	\$130,848	(\$18,457)
Union County Child Advocacy Center	\$0		
Peoria County Child Advocacy Center	\$0		
Chicago Child Advocacy Center	\$300,000		
LaRabida Children's Hospital	\$94,779	\$73,670	(\$21,109)
Will County Child Advocacy Center	\$53,978		(\$2,699)
St. Clair County Child Advocacy Center	\$71,046		



<b><u>SERVICES TO VICTIMS OF VIOLENT CRIME</u></b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Statewide Services to Victims of Drunk Drivers</b>			
Alliance Against Intoxicated Motorists	\$31,902		
<b>Program Title: Services to Chicago Victims of Violent Crime</b>			
Rogers Park Community Council	\$31,030		
<b>Program Title: Services to Downstate Victims of Violent Crimes</b>			
Quanada	\$27,349		
<b>Program Title: Services to Senior Victims of Violent Crime</b>			
Catholic Charities	\$37,856		
Shawnee Alliance for Seniors	\$64,000		
SWAN	\$64,000		
Effingham City / County Committee on Aging	\$72,000		
Elder Abuse Services TBD	\$0		
<b>Program Title: Services to Hearing Impaired Victims of Violent Crime</b>			
Chicago Hearing Society	\$49,327		
Chicago Hearing Society	\$44,652		
<b>Program Title: Services to Juvenile Victims of Crime</b>			
Freedom House	\$25,270		
YWCA - Metropolitan Chicago	\$34,069		
<b>Program Title: Services to Victims of Convicted Offenders</b>			
Illinois Department of Corrections	\$55,861		

<b><u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAM</u></b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services*</b>			
Carroll Co. State's Attorney's Office	\$48,540		
Cook Co. State's Attorney's Office	\$179,535		
Whiteside Co. State's Attorney's Office	\$26,729		
Kankakee Co. State's Attorney's Office	\$59,500		
Kane Co. State's Attorney's Office	\$167,452		
McLean Co. State's Attorney's Office	\$86,999		
Ogle Co. State's Attorney's Office	\$22,948		
Franklin Co. State's Attorney's Office	\$82,605		
Sangamon Co. State's Attorney's Office	\$104,404		
LaSalle Co. State's Attorney's Office	\$70,029		
Union Co. State's Attorney's Office	\$67,117		
Arlington Heights P.D.	\$100,000		
Kankakee P.D.	\$56,751		
Evanston P.D.	\$108,464		
Elgin P.D.	\$77,003		
Prospect Heights P.D.	\$126,963		
Wheeling P.D.	\$131,699		

**Program Title: Prosecutor-Based Victim Assistance Services**

Williamson County State's Attorney's Office	\$29,400		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$18,714		
Kane County State's Attorney's Office	\$45,203		
Lake County State's Attorney's Office	\$31,019		
Champaign County State's Attorney's Office	\$34,209		
Winnebago County State's Attorney's Office	\$48,795	\$41,914	(\$6,881)

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Centralized Training for Chicago Area  
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$42,000		
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**Program Title: Statewide Victim Assistance Training**

Illinois Attorney General's Office	\$0	\$27,000	\$27,000
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**Program Title: Sexual Assault Training**

Kankakee County CASA	\$0	\$20,000	\$20,000
Illinois Attorney General's Office	\$0	\$50,000	\$50,000

**INFORMATION DISSEMINATION / AUTOMATION**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Statewide Information Dissemination</b>			
Illinois Department on Aging	\$39,650		
Illinois Department of Labor	\$0	\$25,000	\$25,000
Illinois Attorney General's Office	\$0	\$30,000	\$30,000

**Program Title: Information Network for Victim Service Providers**

TBD	\$39,946		
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Allocated Funds	\$15,043,948		
Unallocated Funds	\$0		
Grant Funds	<u>\$15,043,948</u>		
Training Funds	\$133,252	\$30,086	(\$103,166)
Administrative Funds	\$798,800		
	<u>\$15,976,000</u>		

**Victims of Crime Act  
FFY03  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Life Span	\$55,913	\$52,643	(\$3,270)
Illinois Coalition Against Domestic Violence	\$1,370,000		
Illinois Coalition Against Domestic Violence	\$350,977	\$349,606	(\$1,371)
Illinois Coalition Against Domestic Violence	\$0		
Crisis Center of South Suburbia	\$62,164		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Land of Lincoln Legal Assistance Foundation	\$278,925		
Prairie State Legal Services	\$216,305	\$205,225	(\$11,080)
Life Span	\$141,032		
Legal Assistance Foundation of Chicago	\$44,719		

**Program Title: Services to Non-English Speaking  
or Bilingual Domestic Violence Victims**

Mujeres Latinas en Accion	\$118,404		
Howard Area Community Center	\$75,796		
Korean American Women In Need	\$70,282		

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$106,134		
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Women's Center	\$37,695	\$37,690	(\$5)
YWCA - Metropolitan Chicago	\$82,279	\$78,260	(\$4,019)
YWCA - Metropolitan Chicago	\$0		
Assault & Abuse Services of Stephenson County	\$48,069		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$900,000		

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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**SERVICES TO VICTIMS OF CHILD ABUSE**

<b>Program Title: Services to Victims of Child Abuse</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
YWCA - DuPage	\$78,843	\$72,265	(\$6,578)
CASA of McLean County	\$43,552		

**Program Title: Child Advocacy Center Services**

Sangamon County Child Advocacy Center	\$62,370		
Lake County Child Advocacy Center	\$70,560		
DuPage County Children's Center	\$115,542		
McLean County Child Advocacy Center	\$77,716		
Children's Advocacy Center of NW Cook County	\$114,728		
Williamson County Child Advocacy Center	\$78,036		
Sangamon County Child Advocacy Center	\$82,632		
Children's Advocacy Center of Kankakee County	\$42,698		
Will County Child Advocacy Center	\$77,176		
Friends of Child Advocacy	\$44,100		
DuPage County Children's Center	\$0		
Procure Center	\$48,510		
Children's Advocacy Project of Winnebago County	\$98,176		
LaRabida Children's Hospital	\$77,176		
Sangamon County Child Advocacy Center	\$47,912		
Amy Schultz Child Advocacy Center	\$31,944		
Child Action Network Child Advocacy Center	\$31,382		
Children's Advocacy Center of East Central Illinois	\$47,519		
Williamson County Child Advocacy Center	\$52,469		
Will County Child Advocacy Center	\$33,736		
St. Clair County Child Advocacy Center	\$44,404		
Winnebago County Child Advocacy Center	\$42,290		
Lake County Child Advocacy Center	\$53,879		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Alliance Against Intoxicated Motorists	\$63,804
Mothers Against Drunk Drivers	\$210,724

**Program Title: Services to Chicago Victims of Violent Crime**

Rogers Park Community Council	\$90,016
Legal Assistance Foundation of Chicago	\$283,080
Circle Family Care	\$95,208

**Program Title: Services to Downstate Victims of Violent Crimes**

Quanada	\$60,900
St. Mary's Hospital	\$78,626

<b>Program Title: Services to Senior Victims of Violent Crime</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Catholic Charities		\$75,712	
Prairie Council on Aging, Inc.		\$34,206	
Legal Assistance Foundation of Chicago		\$80,924	

**Program Title: Services to Juvenile Victims of Crime**

Freedom House	\$50,836
YWCA - Metropolitan Chicago	\$68,976

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

**Program Title: Prosecutor-Based Victim Coordinator Services**

Kankakee County State's Attorney's Office	\$57,992
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**Program Title: Prosecutor-Based Services to Survivors of Homicide Victims**

Lake County State's Attorney's Office	\$59,100
Macon County State's Attorney's Office	\$31,950
Cook County State's Attorney's Office	\$261,514

**Program Title: Prosecutor-Based Victim Assistance Services**

Cook Co. State's Attorney's Office	\$200,000
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**Program Title: Prosecutor-Based Victim Assistance Services**

Winnebago County State's Attorney's Office	\$97,590
Williamson County State's Attorney's Office	\$96,228
Cook County State's Attorney's Office-Disabled Victims & Compensation Claim Support	\$441,060
Cook County State's Attorney's Office	\$670,454
St. Clair County State's Attorney's Office	\$77,176
Menard County State's Attorney's Office	\$27,562
Kane County State's Attorney's Office	\$160,760
Lake County State's Attorney's Office	\$62,038
Champaign County State's Attorney's Office	\$68,418
Cook County State's Attorney's Office-Domestic Violence Court	\$163,249
Cook County State's Attorney's Office-Juvenile Court	\$284,676

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Allocated Funds	\$13,783,415		
Unallocated Funds	\$2,367	\$28,690	\$26,323
Grant Funds	<u>\$13,785,782</u>		
Training Funds	\$78,381		
Administrative Funds	\$726,750		
	<u>\$14,535,000</u>		

**Victims of Crime Act  
FFY04  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$121,089		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$235,018		

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$154,600	\$77,300	(\$77,300)
Quanada	\$19,000		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		



**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

<b>Program Title: Services to Victims of Sexual Assault</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
<b>Program Title: Services to Underserved Sexual Assault Victim Populations</b>			
Illinois Coalition Against Sexual Assault	\$2,246,344		

**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$78,843		
McLean County Children's Advocacy Center / CASA	\$43,552		
Illinois Coalition Against Domestic Violence	\$218,102		

**Program Title: Child Advocacy Center Services**

The Guardian Center, Inc.	\$25,426		
Henry County Children's Advocacy Center	\$89,737		
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$30,597		
McHenry County Child Advocacy Center	\$32,457	\$31,420	(\$1,037)
Tazewell County	\$45,348		
Lee / Ogle County Children's Advocacy Center	\$68,890		
Champaign County Children's Advocacy Center	\$78,312		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$74,653		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$47,390		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities	\$26,874		
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**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$55,861		
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	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
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**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,652		
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**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

**Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services**

Caroll County State's Attorney's Office	\$24,270		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Kane County State's Attorney's Office	\$83,726	\$0	(\$83,726)
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$52,202	\$0	(\$52,202)
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$0	\$63,482	\$63,482
Wheeling Police Department	\$0	\$65,850	\$65,850
McLean County State's Attorney's Office	\$0	\$43,500	\$43,500

**INFORMATION DISSEMINATION / AUTOMATION**

**Program Title: Information Network for Victim Service Providers**

Illinois Criminal Justice Information Authority	\$300,000		
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**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Centralized Training for Chicago Area Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000		
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Allocated Funds	\$11,902,979		
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Unallocated Funds	\$1,880,241		\$41,433
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Grant Funds	\$13,783,220		
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Training Funds	\$146,630		
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Administrative Funds	\$733,150		
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	<u>\$14,663,000</u>		
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