



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: June 13, 2008

Subject: Summary of Authority Board Budget actions on June 6, 2008

On June 6, 2008, the Authority Board convened a Regular meeting. At that meeting, action was taken regarding an Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant federal fiscal year 2004 adjustments.

Authority members present were Chief Bradford, Sheriff Dawson, Director Demuzio, Vice-Chair Devine, Barbara Engel, Ellen Mandeltort for Attorney General Madigan, William Mudge, Eugene E. Murphy, Director Pelletier, Chairman Sorosky, Mariyana Spyropoulos, John Toscas, Director Trent and Director Walker. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, and other Authority staff members.

SUMMARY OF ACTION TAKEN

The Authority Board action contained in this memo was approved unanimously.

ADAA

Designation Reduction

The Authority Board **acted to reduce** the designation to Cook County's Community Based Transitional Services for Female Offenders program by \$187,956.

Fund Reallocation

The Authority Board **approved the reallocation** of the following ADAA FFY04 funds to supplement the FFY05 Justice Assistance Grants (JAG) funds previously set aside for a Law Enforcement Equipment (Vehicles and In-Car Video Recording) equipment request-for-proposals (RFP):

1. \$187,956 described above.
2. \$36,069 in unallocated Criminal History Records Improvement (CHRI) equipment set-aside funds.
3. Any FFY04 funds returned to the Authority in the future

These reallocated funds were added to \$4,171 in ADAA FFY04 funds remaining from an earlier FFY04 supplement to the JAG Law Enforcement Equipment RFP. The total amount now available for the RFP supplement is \$209,702, as detailed in the table below:

Source	Amount
Unallocated CHRI set-aside	\$36,069
Cook County's Community Based Transitional Services for Female Offenders program lapsed funds	\$187,956
Unallocated Equipment set-aside	\$4,171
Total	\$228,196

JAG

Fund Consolidation

The Authority Board **approved the consolidation** of previously designated funds to the Authority for its Audit Plan and for its Drug Strategy Impact Evaluation Program into one single program designation. Authority staff had decided to merge the Audit Plan into the Drug Strategy Impact Evaluation Program to ease administrative burdens and to enhance program efficiency since the two programs were closely related. No new funds were added to the program and no funds were rescinded.

This memorandum is the official notification of budget action taken by the Authority Board at its Regular Meeting on June 6, 2008.

Please contact me if you have any questions.