



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Lori G. Levin
Date: March 29, 2006
Subject: Summary of Budget Committee actions taken March 22, 2006

On March 22, 2006, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1998 and 2001 through 2004.
- Juvenile Accountability Incentive Block Grant (JAIBG) – federal fiscal years 2001 through 2003.
- Violence Against Women Act (VAWA) – federal fiscal years 2001 through 2004.
- Victims of Crime Act (VOCA) – federal fiscal years 2003 through 2005.

Authority members and designees present were Chief Bradford (via teleconference), John Morales for Clerk Brown (via teleconference), Ellen Scrivner for Superintendent Cline (via teleconference), Sheriff Dawson (via teleconference), Bridget Healy Ryan for State's Attorney Devine (via teleconference), Director Goetten (via teleconference), Director Gottfried, Ellen Mandeltort for Attorney General Madigan, Budget Committee Chair Eugene E. Murphy, Jr., Authority Chair Sheldon Sorosky, Daniel J. Coughlin for President Stroger (via teleconference), and John Toscas (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the November 30, 2005 Budget Committee meeting.

ADAA

FFY01 and FFY02

The following table details Budget Committee action on FFY01 and FFY02 designation reductions as these funds have recently returned to the Authority. The Budget Committee **granted permission** to the staff to continue to make awards of returning FFY02 funds, including the FFY02 funds described in the table below, to police departments for CHRI-related equipment and report back to the Budget Committee at a future meeting as to which agencies received funding.

Entity / Program	Reason for Rescission	FFY01 Amount	FFY02 Amount
Chicago Police Department / Innovative Law Enforcement Initiatives – Unsolved Homicide Initiative	End of program period.	\$9,529	

Attorney General's Office / Meth Training	End of program period.		\$210
City of Pontiac - Task Force 6 / Expanding Multi-Jurisdictional Narcotics Units	End of program period.		\$349
City of St. Charles - North Central Narcotics Task Force / Expanding Multi-Jurisdictional Narcotics Units	End of program period.		\$1,214
Cook County State's Attorney's Office / DNA Training and Prosecution Unit Program	Hiring process took several months, resulting in unspent personnel funds, which were reprogrammed to purchase necessary equipment for the new DNA Unit.		\$54,175
First Judicial Circuit Probation Department / Juvenile Reporting Centers	End of program period.		\$7,945
Illinois Department of Corrections / Community-Based Substance Abuse Treatment for Adult Offenders	Fewer funds were utilized for travel and community-based treatment beds and services than budgeted.		\$85,860
Tazewell County Probation Department & Court Services / Probation Initiatives	End of program period.		\$1,836
TOTAL		\$9,529	\$151,589

The following table details Budget Committee action on FFY03 and FFY04 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

Entity / Program	Reason for Rescission	FFY03 Amount	FFY04 Amount
Cook County – Adult Probation / Community-Based Transitional Services for Female Offenders	This first year of the program took a longer than expected time to put the agreement and subcontract in place.	\$140,391	
Cook County – Social Service Department of Circuit Court / Community-Based Transitional Services for Female Offenders	Funds budgeted for travel (CTA /PACE cards) was not utilized because cards remained from the first grant. Funds designated for recovery beds were also not utilized. Funds contracted for substance abuse treatment were used more in some areas and less in others causing an imbalance in anticipated contract use.	\$90,829	
Illinois Department of Corrections	This was a one-time designation made using ADAA FFY02 funds. When that agreement ended, it was mistakenly given another \$18,702 in continuation funding.	\$18,702	
Illinois Department of Human Services - Division of Mental Health / Jail Data Link Project	Grantee only budgeted \$375,000 of original \$500,000 designation. Program is moving forward.	\$125,000	
Illinois Law Enforcement Training Standards Board	Program reached the end of the 48-month funding cycle	\$36,050	
Chicago Police Department / Gang Information Exchange Database	Program has reached 48-month funding limit.		\$502,128
Illinois Criminal Justice Information Authority – CHRI Up-grade	At the end of the period of performance \$19,423 remained unspent.		\$19,423
TOTAL		\$410,972	\$521,551

The Budget Committee **acted to set aside** all available FFY03 funds, totaling \$498,851, as well as any FFY03 funds returned to the Authority between now and September 30, 2006, to be used for equipment grants to agencies for law enforcement equipment and/or vehicles.

The Budget Committee **designated** \$9,000 in FFY03 funds to DeKalb County for its Juvenile Probation Program.

The Budget Committee **designated** a total of \$1,095,677 in FFY04 funds to the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs listed below to carry the programs through September 30, 2006.

Metropolitan Enforcement Groups / Task Forces	FFY04 Designation / 2 Month Increase
Blackhawk Area Task Force	\$14,496
Central Illinois Enforcement Group	\$28,869
DuPage County Metropolitan Enforcement Group	\$30,339
East Central Illinois Task Force	\$22,317
Joliet Metropolitan Area Narcotics Squad	\$29,093
Kankakee Metropolitan Enforcement Group	\$31,402
Lake County Metropolitan Enforcement Group	\$56,502
Southern Illinois Drug Task Force	\$41,957
Multi-County Metropolitan Enforcement Group	\$14,829
North Central Narcotic Task Force	\$29,098
Quad-Cities Metropolitan Enforcement Group	\$6,645
SLANT Task Force	\$24,999
South Central Illinois Drug Task Force	\$17,722
Southeastern Illinois Drug Task Force	\$27,917
Metropolitan Enforcement Group of SW Illinois	\$97,416
Southern Illinois Enforcement Group	\$29,687
Zone 3 / LaSalle Task Force	\$12,215
Vermilion County Metropolitan Enforcement Group	\$29,913
West Central Illinois Task Force	\$27,789
Zone 6 Task Force	\$13,355
SUB - TOTAL	\$586,560
Multi-Jurisdictional Drug Prosecution Programs	FFY04 Designation / 2 Month Increase
DuPage County State's Attorney's Office	\$32,587
Kane County State's Attorney's Office	\$29,993
Lake County State's Attorney's Office	\$42,679
McHenry County State's Attorney's Office	\$17,374
State's Attorneys Appellate Prosecutor	\$91,768
St. Clair County State's Attorney's Office	\$22,501
Will County State's Attorney's Office	\$27,610
SUB - TOTAL	\$264,512
Complex Drug Prosecutions Program	FFY04 Designation / 2 Month Increase
Cook County State's Attorney's Office	\$244,605
SUB - TOTAL	\$244,605
GRAND TOTAL	\$1,095,677

JAIBG

The table below describes FFY01, FFY02 and FFY03 funds returned to the Authority. No action was necessary on the FFY01 and FFY02 funds. The Budget Committee **acted to reduce** the FFY03 designations by the amounts listed in the table below:

Entity	Reason	FFY01	FFY02	FFY03
St. Clair County: Juvenile Detention	End of program	\$430		
Village of Bedford Park	End of program		\$2,983	
City of Champaign	End of program		\$236	
East St. Louis PD	End of program		\$18,288	
City of Springfield PD	End of program		\$13,503	
Chicago Police Department	Program was not developed		\$411,234	
City of Bolingbrook PD	End of program		\$230	
Cook County: Girls Link	End of program		\$27	
City of Berwyn: Station Adjustment	Program was not developed		\$45,833	
City of Carbondale: Station Adjustment	End of program		\$13,198	
St. Clair County: Station Adjustment	End of Program		\$15,833	
Kane County	End of program			\$14,123
City of Berwyn: Station Adjustment Program	Program was never implemented			\$45,833
City of Melrose Park: Station Adjustment Program	Program was never implemented			\$45,833
St. Clair County: Station Adjustment Program	County decided not to go forward with program			\$45,834
ICJIA	RFP was never implemented			\$171,348
TOTAL RETURNED FUNDS		\$430	\$521,365	\$322,971

At the November 30, 2005 Budget Committee meeting, the committee authorized staff to use available FFY03 funds for the continuation of previously funded programs that no longer receive direct pass-through funding. Staff reported back to the Budget Committee that the following entities received these funds:

Staff reported that of the six original Station Adjustment designations, the Berwyn, Melrose Park, and St. Clair County programs were never established and the Budget Committee **acted to rescind** their designations. The Budget Committee then **designated** the following increases to the three remaining Station Adjustment programs:

Entity	Amount
Carbondale	\$45,833
Peoria	\$45,833
Will County	\$91,668
TOTAL	\$183,334

Staff reported that the following programs were **designated** FFY03 funds for six-month continuations were made pursuant to the Budget Committee’s direction described above:

Entity	FFY03 Local Funds
Evanston	\$8,992
La Salle County	\$7,200
Park Forest	\$10,000
Riverdale	\$10,740
TOTAL	\$36,932

No action was necessary on these FFY03 local funds.

The Budget Committee **designated** FFY03 funds to the programs and entities described in the table below:

Entity	Program	FFY03 Local Funds
Park Forest	Community Supervision Program	\$8,400
Riverdale	Riverdale Youth Intervention Program	\$8,950
LaSalle County	Youth Give Back Program	\$7,200
Evanston PD	Youth Services Program	\$8,992
DeKalb County	DeKalb County Youth Project	\$10,022
Downers Grove Township	Peer Jury Program	\$3,050
Harvey	Harvey Youth Cadet Accountability Program	\$3,851
Melrose Park	Second Chance	\$19,273
Skokie	Youth Outreach Program	\$7,200
Glenview	Youth Referral Program	\$2,555
Markham	Community Panels For Youth	\$12,782
ICJIA	Balanced and Restorative Justice (BARJ) Manuals	\$2,400
ICJIA	Balanced and Restorative Justice (BARJ)/Substance Abuse Seminar	\$3,700
TOTAL		\$98,374

The Budget Committee **acted to set aside** \$100,000 of the FFY03 State/Discretionary funds for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana this coming June. The committee granted staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding.

VAWA

The following table details Budget Committee action on FFY01 and FFY02 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

DESIGNEE/PROGRAM	REASON FOR LAPSE/RESCISSION	FFY01	FFY02
Bloomington Police Department / Domestic Violence Multi-Disciplinary Team	End of program period.	\$14,101	
McLean County / Domestic Violence Multi-Disciplinary Team	Project hiring started late / personnel over-budgeted.	\$20,919	
McLean County / Domestic Violence Multi-Disciplinary Team	Project hiring started late / personnel over-budgeted.	\$29,284	
Mid-Central Community Action, Inc. / Domestic Violence Multi-Disciplinary Team	Project hiring started late / personnel over-budgeted.	\$21,451	
Office of the State's Attorneys' Appellate Prosecutor	Program costs less than expected.	\$8,313	
Cook County State's Attorney's Office	End of program period.		\$7,186
Cook County State's Attorney's Office	End of program period.		\$766
TOTAL RETURNED		\$94,068	\$7,952
FEDERAL FISCAL YEAR EXPIRATION DATE		3/31/07	12/31/06

The Budget Committee **designated** FFY02 – FFY04 funds to the programs and entities described in the table below:

DESIGNEE	PROGRAM	FFY02	FFY03	FFY04
McHenry County Sheriff's Office	Office Law Enforcement Advocacy Partnership	\$73,464		
Illinois Criminal Justice Information Authority	InfoNet	\$30,000		
Mutual Ground, Inc.	Transitional Housing		\$5,790	
Attorney General's Office	Sexual Assault Nurse Examiner		\$116,499	
St. Clair County State's Attorney's Office	Multi-Disciplinary Team Response			\$194,388
St. Clair County Sheriff's Department	Multi-Disciplinary Team Response			\$266,625
St. Clair County Probation Department	Multi-Disciplinary Team Response			\$46,790
Violence Prevention Center of Southwestern Illinois	Multi-Disciplinary Team Response			\$85,989
TOTAL		\$103,464	\$122,289	\$593,792

VOCA

The following table details Budget Committee action on FFY03 and FFY04 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

DESIGNEE	REASON FOR RESCISSION	FEDERAL FISCAL YEAR	
		2003	2004
Cook County State's Attorney's Office / Prosecutor Based Services to Survivors of Homicide Victims	End of performance period.	\$13,474	
Freedom House / Services to Juvenile Victims of Crime	This was a two-year grant. Expenses that were less than expected were in mileage for the advocate, telephone and utilities. The budgeted predictions of these expenses greater than actual expenses.	\$5,040	
Legal Assistance Foundation of Metropolitan Chicago / Services to Senior Victims of Violent Crime	End of performance period.	\$624	
The Women's Center, Inc. / Services to Victims of Sexual Assault	End of performance period.		\$3,198
ICADV / Services to Victims of Domestic Violence	End of performance period.		\$6,436
Life Span / Services to Victims of Domestic Violence	Unspent Travel funds at the end of the program.		\$1,116
TOTAL		\$19,138	\$10,750

The Budget Committee **designated** FFY03 – FFY05 funds to the programs and entities described in the table below:

DESIGNEE	PROGRAM	FFY03	FFY04	FFY05
City of Chicago’s Mayor’s Office on Domestic Violence	Chicago Domestic Violence Hotline	\$29,563		
Attorney General’s Office	Illinois Victim Assistance Academy	\$30,000		
The Guardian Center, Inc.	Child Advocacy Center Services		\$25,426	
McLean County State’s Attorney’s Office	Law Enforcement / Prosecutor-Based Victim Assistance Program		\$43,500	
Wheeling Police Department	Law Enforcement / Prosecutor-Based Victim Assistance Program		\$65,860	
East Central Illinois Child Advocacy Center	Child Advocacy Center Services			\$38,016
Will County Child Advocacy Center	Child Advocacy Center Services			\$38,588
TOTAL		\$59,563	\$134,786	\$76,604

Staff expects to apply for and receive notice of the Authority’s FFY06 award in the next few months. The award is expected to be \$16,238,000. The Budget Committee **pre-designated** \$8,542,151 in VOCA FFY06 funds to the Illinois Coalitions Against Domestic Violence (ICADV) and to the Illinois Coalition Against Sexual Assault (ICASA) to be disbursed once the Authority receives the FFY06 federal award.

Program	Agency	Amount
Services to Victims of Domestic Violence	ICADV	\$685,000
Services to Victims of Domestic Violence	ICADV	\$2,463,480
Services to Victims of Domestic Violence	ICADV	\$350,977
Services to Victims of Child Abuse	ICADV	\$218,102
Services to Victims of Sexual Assault	ICASA	\$450,000
Services to Underserved Sexual Assault Victim Populations	ICASA	\$2,246,344
Services to Victims of Sexual Assault	ICASA	\$2,128,248
TOTAL		\$8,542,151

Since this memorandum is the official notification of Budget Committee action taken on March 22, 2006, the following is a reminder to the members of the Authority’s organizational rules regarding committee oversight. Section 1750.340(I) of the Authority’s Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority’s behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.