



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Lori G. Levin
Date: December 2, 2005
Subject: Summary of Budget Committee actions taken November 30, 2005

On November 30, 2005, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1998 through 2004.
- Juvenile Accountability Incentive Block Grant (JAIBG) – federal fiscal years 2000 through 2004.
- Violence Against Women Act (VAWA) – federal fiscal years 2000 through 2005 and Rural.
- Victims of Crime Act (VOCA) – federal fiscal years 2003 through 2005.

Authority members and designees present were Chief Bradford (via teleconference), John Morales for Clerk Brown (via teleconference), Ellen Scrivner for Superintendent Cline (via teleconference), Bridget Healy Ryan for State’s Attorney Devine, Barbara Engel (via teleconference), Director Goetten (via teleconference), Clerk Josh (via teleconference), John Piland (via teleconference), Authority Chair Sheldon Sorosky, Daniel J. Coughlin for President Stroger (via teleconference), Kim Donahue for Director Trent, and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, and other Authority staff members.

REPORTS

ADAA

Staff reported that the following multi-jurisdictional narcotics enforcement units have expended a total of \$374,670 out of \$380,000 in FFY02 funds previously set aside for essential equipment needed for officer safety or to improve the operational effectiveness of the units:

Multi-Jurisdictional Unit	FFY02 Amount
DuPage County Enforcement Group	\$11,044
East Central Illinois Task Force	\$18,327
Kankakee Area MEG	\$60,109
Lake County MEG	\$36,742
Southern Illinois Drug Task Force	\$14,006
Multi-County MEG	\$5,196
North Central Narcotics Task Force	\$21,966
Quad City MEG	\$23,148
State Line Area Narcotics Team	\$20,256

South Central Illinois Drug Task Force	\$11,869
Southeastern Illinois Drug Task Force	\$18,750
MEG of Southwestern Illinois	\$5,176
Southern Illinois Enforcement Group	\$40,594
Zone 3/La Salle Task Force	\$4,946
Vermilion County MEG	\$22,500
West Central Illinois Task Force	\$13,942
Task Force 6	\$46,099
TOTAL	\$374,670

JAIBG

FFY00 – FFY02 Designation Reductions Report

The table below describes FFY00, FFY01, and FFY02 funds that have returned to the Authority. These figures are being provided for informational purposes only.

Entity	Reason	FFY00	FFY01	FFY02
Aurora	End of program period.	\$54		
Bellwood – Second Chance	Funds unspent at end of program period.	\$32,939		
Champaign County - Maintain Interagency Information Sharing	End of program period.	\$5,819		
Champaign County Court Services - Information Sharing Program/Enhanced Formal Station Adjustment Program	Grantee did not have sufficient personnel in place.		\$22,489	
Chicago Police Department (CPD) - Juvenile Gang Intervention Partnership Model	Building not operational / insufficient personnel.	\$13,251	\$109,201	
Coles County - YASI Assessment and Cognitive Assessment and Groups for Juvenile Offenders	End of program period.	\$14		
Cook County (via ICJIA) – Girls Link Training	Grantee could not obtain County Board signature.		\$12,000	
Cook County State’s Attorney’s Office – Project Reclaim	Contractual Service Provider costs were overestimated / end of program period.		\$17,880	
DuPage County - Arts Intervention, Juvenile Probation Care, and Holistic Life Skills	End of program period. Final budget was less than designation.	\$6,765		
DuPage County - JJC Care Manager and Life Skills Program	End of program period.		\$4,220	\$1
East St. Louis Police Department - Juvenile Offender Monitoring Program	End of program period.	\$6,896		
Gurnee Police Department - Teen Court & Middle Resource Officer	End of program period.		\$472	
Illinois Criminal Justice Information Authority (ICJIA) – BARJ Guides	Costs were lower than expected.		\$5,592	
Illinois Department of Corrections (IDOC) – Equipment (St. Charles)	Expenditures were less than expected.		\$11,176	
IDOC - Radio Equipment	Expenditures were less than expected.		\$356	

IDOC - Juvenile Parole Improvement Project	Due to insufficient personnel and delayed program development, the program was implemented very late in the period of performance.			\$59,653
Knox County State's Attorney's Office - Community Service Program	End of program period.		\$302	
Lake County - Juvenile Court Services/SHOP	End of program period.	\$14		
Macon County Probation - Assessment Services and Supervision Program	Program lost access to the facilities that housed the program, so activities were suspended.	\$10,425	\$16,239	
Macoupin County Probation - Juvenile Sex offender Treatment Program	End of program period.		\$3,050	
Madison County – Juvenile Intensive Probation & Absconder Program	Due to budget planning issues, these funds were not spent by the end of the program period.	\$18,387		
McHenry County / Crystal Lake Police Department - High School Liaison Information Enhancement	Crystal Lake Police Department declined funds.			\$6,159
Mt. Vernon Police Department – SHOCAP	End of program period.		\$35	
Ogle County Probation - Focus House Sex Offender Services	End of program period.	\$756		
Park Forest - Community Supervision Program	End of program period.	\$935		
Rock Island County - Teen Court / Peer Justice Program	End of program period.	\$41		
Tinley Park Police Department - Project R.I.D.E.	Program was not fully implemented due to resistance from school district, after they initially agreed to participate.	\$9,023		
Vermilion County - Enhanced Juvenile Public Defender Program	Program was never implemented.		\$29,783	
Wilmette Police Department – Wilmette Juvenile Program	End of program period (FFY00). / Rescinded (FFY01).	\$1,325	\$6,320	
Woodridge - Juvenile Firefighter's Program	End of program period.		\$484	
TOTAL RETURNED FUNDS		\$106,644	\$210,475	\$65,813

FFY01 Juvenile Conference Scholarship Award Update Report

Staff reported that the following local units of government have expended a total of \$83,378 out of \$90,000 previously set aside for juvenile conference scholarships:

County	FFY01 Final Expenses
McLean	\$6,153
Coles	\$1,050
Lee	\$12,798
Vermilion	\$2,021
St. Clair	\$4,064
Ford	\$7,554
DuPage	\$10,552
Ogle	\$2,156

Williamson	\$9,417
Jefferson	\$7,347
Sangamon	\$6,331
Kankakee	\$6,804
DeKalb	\$5,505
Jersey	\$1,626
TOTAL AWARDED	\$83,378
TOTAL POOL	\$90,000
TOTAL LAPSE	\$6,622

FFY01 Juvenile Detention Center Award Update Report

Staff reported that the following entities have expended a total of \$121,810 out of \$171,809 previously set aside for equipment grants:

Entity	FFY01 Amount
Adams County	\$9,182
Champaign County	\$8,487
Franklin County	\$9,100
Kane County	\$10,418
Mary Davis Detention Home	\$7,838
LaSalle County	\$6,229
Madison County	\$10,170
McLean County	\$9,261
Peoria County	\$13,951
St. Clair County	\$13,591
Vermilion County	\$13,711
Winnebago County	\$9,872
TOTAL AWARDED	\$121,810
TOTAL POOL	\$171,809
TOTAL LAPSE	\$49,999

FFY02 Juvenile Conference Scholarship Award Update Report

Staff reported that the following local units of government have expended a total of \$16,093 out of \$200,000 previously set aside for juvenile conference scholarships:

Entity	FFY02 Amount
Kankakee County – Assistant State’s Attorney	\$6,120
Ford County – Probation & Court Services	\$2,639
Effingham County – Probation	(Pending) \$1,540
Richland County – Assistant State’s Attorney	(Pending) \$718
Macon County - Assistant State’s Attorney	(Pending) \$5,076
TOTAL AWARDED	\$16,093
TOTAL POOL	\$200,000
TOTAL LAPSE *	\$183,907

* FFY02 JAIBG fund end date is December 13, 2005.

FFY02 Cook County Juvenile Detention Center Award Update Report

Staff reported that a total of \$125,000 in then-unallocated FFY02 funds was made available to the Cook County Juvenile Detention Center for equipment purchases and the delivery of training. Although many attempts have been made by Authority staff to obtain the needed proposal from the Cook County Detention

Center, as of November 30, 2005, no proposal has been received. The expiration date for FFY02 funds is December 13, 2005. The \$125,000 will lapse back to the federal government.

FFY02 Chicago Police Department (CPD) – Project Bridge Award Update Report

Staff reported that as of November 30, 2005, the Authority staff had not received a final proposal for review and approval for the CPD's Project Bridge program, and the program has not been implemented. The expiration date for FFY02 funds, including the \$411,234 designation to the CPD for Project Bridge, is December 13, 2005. These funds will lapse back to the federal government.

VOCA

FFY04 Designation Update

Staff reported that at the May 10, 2005 Budget Committee meeting, staff requested and received permission to work with MADD to determine an appropriate designation amount and enter into the negotiation process for this amount. This effort resulted in an FFY04 designation to MADD in the amount of \$70,000. Originally, staff had considered using FFY05 funds for this designation, but as a significant amount of FFY04 funds remained unspent and, given that the FFY04 funds expire at an earlier date, FFY04 funds were chosen.

FFY05 Designation Update

Staff reported that at the May 10, 2005 Budget Committee meeting, staff presented the Budget Committee with projected recommended designations for FFY05 funds, as the Authority was anticipating receipt of the FFY05 federal award at that time. These projected recommended designations were for the continuation of existing programs. The Budget Committee granted staff permission to make those designations upon receipt of the FFY05 federal award. Seven of those FFY05 designations have had their funding levels revised since the initial projections in order to more accurately serve funding needs.

Also, pursuant to a change in ownership, the \$37,441 originally projected for St. Mary's Hospital (now the Kenneth Hall Regional Hospital) for its Services to Downstate Victims of Violent Crime program will be designated to the hospital's new parent organization, the Southern Illinois Healthcare Foundation.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the October 24, 2005 Budget Committee meeting.

ADAA

Designation Reductions

FFY98 - FFY02

The following chart shows totals for FFY98 - FFY02 lapsing funds that have returned to the Authority. The Budget Committee acted to make these funds available for Criminal History Record Improvement (CHRI) projects.

Federal Fiscal Year	Amount Returning (State)	Amount Returning (Local)	Total Returning
1998	\$66	\$21,560	\$21,626
1999	\$0	\$53,321	\$53,321
2000	\$128	\$6,753	\$6,881

2001	\$154,784	\$33,733	\$188,517
2002	\$125,310	\$5,330	\$130,640
TOTAL	\$280,288	\$120,697	\$400,985

FFY03

The table below describes Budget Committee actions taken on designation reductions per the reasons stated. These funds were made available for future non-CHRI programming.

Entity / Program	Reason for Rescission	FFY03 Amount
Central Illinois Enforcement Group - Expanding Multi-Jurisdictional Narcotics Units program	Funds remained after the end of the grant period of performance	\$5,424
Illinois Department of Corrections – Specialized Training (Hostage / Crisis Training)	By the time the IDOC got the approval for out-of-state travel, the training session was full.	\$3,200
TOTAL		\$8,624

Designation Recommendations

FFY97 - FFY04 CHRI

The Budget Committee **designated** a total of \$903,330 in available FFY99 - FFY04 CHRI funds to the ISP for the purchase of MDC systems. This total amount is the sum of the returning state-use CHRI funds and the pre-existing undesignated CHRI funds. The table below shows the sources of the funds and the amounts of the individual designations, per federal fiscal year.

Federal Fiscal Year	Returning State-Use Funds	Pre-existing Undesignated State-Use Funds	Total Designation Amount
FFY99	\$0	\$4,459	\$4,459
FFY00	\$128	\$17,153	\$17,281
FFY01	\$154,784	\$334,504	\$489,288
FFY02	\$125,310	\$0	\$125,310
FFY03	\$0	\$17,951	\$17,951
FFY04	\$0	\$249,041	\$249,041
TOTAL	\$280,222	\$623,108	\$903,330

The Budget Committee made a total of \$1,448,979 in FFY97 - FFY02 CHRI local-use funds **available for designations** to local police departments for MDC systems. This total amount is the sum of the returning local-use CHRI funds and the pre-existing undesignated local-use CHRI funds. The table below shows the sources of the funds and the amounts of the individual designations, per federal fiscal year. Staff will report back to the Budget Committee at a later date as to which agencies received funding.

Federal Fiscal Year	Returning Local-Use Funds	Pre-existing* Undesignated Local-Use Funds	Total Designation Amount
FFY97	\$0	\$1,585	\$1,585
FFY98	\$21,560	\$53,772	\$75,332
FFY99	\$53,321	\$8,152	\$61,473
FFY00	\$6,753	\$25,950	\$32,703
FFY01	\$33,733	\$1,109,035	\$1,142,768
FFY02	\$5,330	\$129,788	\$135,118
TOTAL	\$120,697	\$1,328,282	\$1,448,979

* Includes undesignated LiveScan set-aside funds.

FFY03

The Budget Committee **designated** \$75,000 in FFY03 funds to the ISP to supplement its existing grant in the amount of \$31,878 for the purchase of Child Lures School Program kits.

The Budget Committee **designated** \$18,250 in FFY03 funds to the Attorney General’s Office to train law enforcement officers and prosecutors on advanced investigation techniques and prosecution of methamphetamine-related offenses.

The Budget Committee **designated** \$3,200 in FFY03 funds to the Illinois Criminal Justice Information Authority (ICJIA) to cover the costs of sending a team of eight people to attend the Midwestern Governors Association Meth Summit in Indianapolis, Indiana on December 13, 14, and 15, 2005.

FFY04

The Budget Committee **designated** a total of \$2,566,328 to the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex-drug prosecution programs listed in the tables below to carry all programs through July 31, 2006.

Metropolitan Enforcement Groups / Task Forces	FFY04 Designation / 4 Month Increase
Blackhawk Area Task Force	\$28,962
Central Illinois Enforcement Group	\$57,679
DuPage County Metropolitan Enforcement Group	\$60,616
East Central Illinois Task Force	\$44,590
Joliet Metropolitan Area Narcotics Squad	\$58,127
Kankakee Metropolitan Enforcement Group	\$62,742
Lake County Metropolitan Enforcement Group	\$112,891
Southern Illinois Drug Task Force	\$83,830
Multi-County Metropolitan Enforcement Group	\$29,628
North Central Narcotic Task Force	\$58,137
Quad-Cities Metropolitan Enforcement Group	\$13,276
SLANT Task Force	\$49,948
South Central Illinois Drug Task Force	\$35,408
Southeastern Illinois Drug Task Force	\$55,778
Metropolitan Enforcement Group of SW Illinois	\$194,638
Southern Illinois Enforcement Group	\$59,315
Zone 3 / LaSalle Task Force	\$24,406
Vermilion County Metropolitan Enforcement Group	\$59,766
West Central Illinois Task Force	\$55,523
Zone 6 Task Force	\$26,684
SUB - TOTAL	\$1,171,944
Multi-Jurisdictional Drug Prosecution Programs	FFY04 Designation / 4 Month Increase
DuPage County State's Attorney's Office	\$65,108
Kane County State's Attorney's Office	\$59,926
Lake County State's Attorney's Office	\$85,272
McHenry County State's Attorney's Office (six months)	\$52,121
State's Attorneys Appellate Prosecutor (four ½ months)	\$206,294
St. Clair County State's Attorney's Office	\$44,956
Will County State's Attorney's Office	\$55,165
SUB - TOTAL	\$568,842
Complex Drug Prosecutions Program	FFY04 Designation / 4 Month Increase
Cook County State's Attorney's Office (six ¾ months)	\$825,542
SUB - TOTAL	\$825,542
GRAND TOTAL	\$2,566,328

JAIBG

FFY03 Designation Reductions

The table below describes actions taken on designation reductions due to recent declinations and grantee lapsing funds. These funds were made available for future use or on behalf of local units of government.

Entity	Reason	Amount Returning
Berwyn	Rescinded.	\$6,675
Chicago Heights	Funds remained at the end of the period of performance.	\$2,200
Dolton	Proposal never submitted.	\$5,677
Carol Stream	The community was not able to develop a program that corresponded to JAIBG purpose areas.	\$6,106
Belleville	Proposal never submitted.	\$7,553
St. Clair County	Proposal never submitted.	\$17,356
Chicago Police Dept. (Project Bridge)	Proposal never submitted and CPD does not plan to implement the program.	\$411,234
TOTAL		\$456,801

Designation Recommendations

FFY03

The Budget Committee **designated** FFY03 funds to the entities listed below:

Projects	Local Funds	State Funds
Chicago Heights – Saturday Sanction-based Accountability Program	\$30,000	
Addison - Crime Reduction Among High Risk Middle School Youth	\$10,000	
Kankakee County - Hiring of Juvenile Prosecutor Program	\$15,705	
Champaign – Station Adjustment and Supervision Initiative Program	\$8,713	
Calumet City – Curfew and Alcohol Detail Program	\$30,000	
Oak Park - Education to Nullify Usage by First-Timers Program	\$12,317	
Forest Park - Juvenile Accountability Program	\$12,000	
East St. Louis Juvenile Offender Monitoring Program	\$43,000	
IDOC – Juvenile Accountability Block Grant – IYC Pere Marquette		\$10,390
TOTALS	\$161,735	\$10,390

The Budget Committee **designated** a total of \$275,000 in FFY03 funds to support six station adjustment services projects throughout Illinois to allow them to continue for six months each. Each site will receive \$45,833. The grantees will be the six units of local government for each of the identified service areas. The six entities are:

Entity	FFY03 Amount
Berwyn	\$45,833
Carbondale	\$45,833
Melrose Park	\$45,833
Peoria	\$45,833
St. Clair County	\$45,834
Will County	\$45,834
TOTAL	\$275,000

The Budget Committee **granted staff permission to designate** available FFY03 funds for the continuation of previously funded programs that no longer receive direct pass-through funding. These continuation designations would provide six months of funding to their respective programs. Staff will report back to the Budget Committee, and to the JCEC, at a later date as to which entities received these funds.

FFY04

The Budget Committee **designated** FFY04 funds to the entities listed below:

Unit of Government	County	FFY04 Allocation
Champaign County	Champaign	\$12,662
Chicago	Cook	\$160,204
Cook County	Cook	\$655,164
DuPage County	DuPage	\$41,016
Kane County	Kane	\$25,728
Lake County	Lake	\$30,662
Macon County	Macon	\$10,170
Madison County	Madison	\$11,560
McHenry County	McHenry	\$10,662
Peoria County	Peoria	\$14,515
St. Clair County	St. Clair	\$12,524
Will County	Will	\$27,407
Winnebago County	Winnebago	\$22,056
Local Formula Fund Allocations		\$1,034,330

VAWA

Designation Reductions

The following table details Budget Committee action on FFY00 – FFY02 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

DESIGNEE	REASON FOR LAPSE/RESCISSION	FFY00	FFY01	FFY02
Kan-Win - Transitional Housing	Personnel lapse / extension amendment not signed before end of program period.		\$11,898	
Chicago Police Department – Domestic Violence Law Enforcement	End of program period.	\$2,072	\$1,318	
Illinois State Police – Sexual Assault DNA Analysis	End of program period.	\$20,555		
Kankakee County Coalition Against Sexual Assault - Sexual Assault Multi-Disciplinary Team Response	Program start was delayed and not fully staffed at beginning.			\$55,621
Kankakee County Sheriff's Department - Sexual Assault Multi-Disciplinary Team Response	Over budgeted in commodities, travel and contractual.		\$10,559	
McLean County - Domestic Violence Multi Disciplinary Team Response	End of program period.		\$4,422	
Peoria County Probation Department - Domestic Violence Multi Disciplinary Team Response	End of program period.		\$541	

Peoria County Sheriff's Office - Domestic Violence Multi-Disciplinary Team Response	Equipment costs were less than anticipated.		\$4,928	
Peoria County State's Attorney's Office - Domestic Violence Multi-Disciplinary Team Response	Budgeted higher than actual costs.		\$440	
Peoria Police Department - Domestic Violence Multi-Disciplinary Team Response	Final equipment costs were lower than expected.		\$445	
St. Clair County Probation Department - Domestic Violence Multi-Disciplinary Team Response	End of program period			\$1,793
St. Clair County State's Attorney's Office - Domestic Violence Multi-Disciplinary Team Response	End of program period.		\$56,663	
St. Clair County Sheriff's Department - Domestic Violence Multi-Disciplinary Team Response	End of program period.		\$18,849	
TOTAL		\$22,627	\$110,063	\$57,414
EXPIRATION DATE		12/31/05	*3/31/06	12/31/06

* Staff is requesting a fund availability extension from the Office of Justice Programs.

The Budget Committee also acted to reduce the designations to the following VAWA Rural programs:

FFY	Entity / Program	Original Designation	Reduction	Final Designation
1999	Sauk Valley's Transitional VAWA Rural Transitional Housing Services program	\$63,335	\$445	\$62,890
2002	The Anna Bixby Women's Center VAWA Rural Transitional Housing Services program	\$269,760	\$17,761	\$251,999

Designation Recommendations

The Budget Committee **designated** \$31,019 in lapsing and available FFY00 funds to the ISP for sexual assault DNA equipment.

The Budget Committee **designated** \$832,345 in FFY04 funds to the CCSAO for the continuation of its protocol-related programs.

The Budget Committee **designated** \$572,535 in FFY05 funds to both ICASA and ICADV.

VOCA

Designation Reductions

The following table details Budget Committee action on FFY03 – FFY05 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

DESIGNEE	REASON FOR RESCISSION	FEDERAL FISCAL YEAR		
		2003	2004	2005
Apna Ghar - Transitional Housing services	Grantee was incorrectly designated two years of funding and should only receive one year.			\$41,297
Between Friends – Services to Victims of Domestic Violence	With staff changes, all the funds were not needed to complete the program for this grant.		\$2,955	
Chicago Department of Public Health - Chicago Domestic Violence Help Line	These funds remained at the end of the period of performance.		\$338	
Henry County Children’s Advocacy Center - Child Advocacy Center Services	An audit of Henry County Children’s Advocacy Center’s grant #202204 brought to light some fiscal irregularities. During the period of performance of this grant, the grantee never provided adequate data to support its claims. The audit issues were never resolved during the period of performance, so the continuation grant (#204204) was never signed by either the grantee or the Authority.		\$89,737	
Resurrection Behavioral Health / ProCare Centers - Child Advocacy Center Services	These funds remained at the end of the period of performance.	\$550		
YWCA of Metropolitan Chicago - Services to Juvenile Victims of Crime	Due to a lapse in personnel, \$9,784.51 remained unspent at the end of the period of performance.	\$9,875		
YWCA of Metropolitan Chicago - Services to Victims of Child Abuse	Due to a brief lapse in personnel, \$2,092.91 remained unspent at the end of the period of performance.		\$2,093	
YWCA of Metropolitan Chicago - Services to Victims of Sexual Assault	Due to a brief lapse in personnel, \$3,060.15 remained unspent at the end of the period of performance.		\$3,060	
TOTAL		\$10,425	\$98,183	\$41,297

Designation Recommendations

The Budget Committee designated a total of \$473,447 to 15 grantees to allow them to continue their existing programs at their respective current funding levels for one full year. The following table summarizes the recommended FFY04 designations:

DESIGNEE	PROGRAM	FFY04
Safe Passage, Inc.	Transitional Housing and Support Services	\$77,300
Quanada	Transitional Housing and Support Services	\$19,000
Carroll County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$16,600
Whiteside County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$13,365

Kankakee County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$29,750
Ogle County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$11,474
Franklin County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$41,303
LaSalle County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$35,015
Cook County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$57,876
Union County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$33,559
Arlington Heights Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$50,000
Kankakee Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$28,286
Evanston Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$54,232
Elgin Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$38,502
Prospect Heights Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$63,482
TOTAL		\$473,447

Since this memorandum is the official notification of Budget Committee action taken on November 30, 2005, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.