

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



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**Budget Committee**

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**Dorothy Brown**  
*Chair*

**Hon. Anita Alvarez**  
*Vice Chair*

**Becky Jansen**

**Hon. Lisa Madigan**

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**Illinois Criminal Justice  
Information Authority**

**Peter M. Ellis**  
*Chair*

**Hon. Anita Alvarez**  
*Vice Chair*

**Jack Cutrone**  
*Executive Director*

**Meeting Notice**

***Budget Committee***

Wednesday, April 18, 2012 – 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 West Adams  
**Suite 200**  
Chicago, IL 60606

**Agenda**

► **Call to Order and Roll Call**

1. Approval of the Minutes of the January 6, 2012 Budget Committee Meeting
2. Approval of the Minutes of the March 2, 2012 Authority Regular Meeting / Budget Agenda
3. Juvenile Accountability Block Grants (JABG)
  - FFY06 Juvenile Accountability Block Grants (JABG) Plan Adjustment #6
  - FFY07 Juvenile Accountability Block Grants (JABG) Plan Adjustment #6
  - FFY08 Juvenile Accountability Block Grants (JABG) Plan Adjustment #3
  - FFY09 Juvenile Accountability Block Grants (JABG) Plan Adjustment #2
  - FFY10 Juvenile Accountability Block Grants (JABG) Plan Introduction
  - FFY11 Juvenile Accountability Block Grants (JABG) Plan Introduction
4. Justice Assistance Grants (JAG)
  - FFY07 Justice Assistance Grants (JAG) Plan Adjustment #14
  - FFY08 Justice Assistance Grants (JAG) Plan Adjustment #7
  - FFY08 Justice Assistance Grants (JAG) Supplemental Award Plan Adjustment #4
  - FFY09 Justice Assistance Grants (JAG) Plan Adjustment #7
  - FFY09 Justice Assistance Grants (JAG), American Recovery and Reinvestment Act (ARRA) Plan Adjustment #9
  - FFY10 Justice Assistance Grants (JAG) Plan Adjustment #5
  - FFY11 Justice Assistance Grants (JAG) Plan Introduction

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting**

January 6, 2012

10:00 a.m.

Authority Offices

300 West Adams, Suite 200 (Authority Large Conference Room)

Chicago, Illinois 60606

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on Friday, January 6, 2012, in the Authority's Large Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:07 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Abishi Cunningham, Suzanne McNamara for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Authority Chairman Peter M. Ellis, Chief William Fitzpatrick, Bryan Gleckler for Director S. A. Godinez, Felix M. Gonzalez, Colonel Patrick E. Keen for Director Hiram Grau, John Harvey, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, John Maki, Chief Beatrice V. Cuello for Superintendent Garry McCarthy, Sheriff Patrick B. Perez, Juliana Stratton for President Toni Preckwinkle, Randall Rosenbaum (via teleconference), and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority Program Supervisors Mike Carter and Ron Reichgelt, Kevin Murphy representing the Cook County Circuit Court Clerk's Office, Doreen Salina and Mary Ann Hatcher representing Northwestern University, and other Authority staff members.

All Authority Board members and designees present were appointed by Chairman Ellis to the Budget Committee for the duration of the meeting.

## **Minutes of the October 6, 2011 Budget Committee Meeting**

**Motion:** Sheriff Perez moved to approve the minutes of the October 6, 2011 Budget Committee meeting. Ms. Greene seconded the motion and the minutes were approved by unanimous voice vote.

### **Justice Assistance Grants (JAG) FFY07, FFY08 Supplemental, FFY09, ARRA09, and FFY10 Plan Adjustments**

#### Designation Reductions

Mr. Carter, referring to the memo in the meeting materials regarding the Justice Assistance Grants (JAG) FFY07, FFY08 Supplemental, FFY09, ARRA09, and FFY10 Plan Adjustments, said that the table on Page 1 details FFY07, FFY08 Supplemental, and FFY09 funds returned to the Authority from programs at the ends of their periods of performance.

#### Fund Reallocation

Mr. Carter said that the roughly \$60,000 that had been returned in FFY07 funds is in addition to the prior total available for use in FFY07 of roughly \$567,000. These funds expire on March 31, 2012. At the October 6, 2011 Budget Committee meeting the Budget Committee acted to allocate a minimum of 15 percent of these funds to be applied to an active FFY07 local law enforcement police vehicle Request for Proposals (RFP) eligibility list and it acted to allocate a minimum of 15 percent of these funds be applied to an active FFY07 local LiveScan equipment RFP eligibility list. The LiveScan eligibility list has since been exhausted and staff recommends that the LiveScan funds, and any future lapsing funds and interest earned, be re-allocated for use on the law enforcement police vehicle eligibility list.

#### Recommended Designation

Mr. Carter said that staff recommends designating a maximum of \$4,500 in FFY08 Supplemental state-use funds to the Illinois Criminal Justice Information Authority so that it can work jointly with the University of Chicago Crime Lab and the University of Chicago Urban Education Lab to host a two-day event entitled *Reducing Urban Crime and Violence: What Works and What is Promising*. The purpose of this event is to begin a process of developing strategies to address the issues related to crime, violence, and life outcomes of Chicago's urban youth. The event will feature two panels driving discussions on two critically connected approaches to addressing serious crime and

violence: Panel 1 will focus on Law Enforcement Strategies for Reducing Crime and Violence; Panel 2 will focus on Education and Social Service Strategies for Reducing Crime and Violence. The University of Chicago will coordinate the event for approximately 100 attendees working in metropolitan Chicago law enforcement. The University of Chicago will provide a 25 percent grant match.

Director Cutrone said that this presented a great opportunity for the Authority to begin working in close collaboration with the crime lab on this and other future projects. The crime lab and the University of Chicago represent the cutting edge of knowledge in the area of what can be done to reduce crime by supporting evidence-based practices, which has been an emerging theme over the past few years.

Mr. Carter said that staff recommends designating a maximum of \$63,000 in FFY08 Supplemental state funds to the Illinois Criminal Justice Information Authority for the purpose of developing, coordinating, and hosting a three to four day in-house workshop for senior level local law enforcement executives. The concept for this program was borne from the Authority's 2010 Summit. The Police Executive Workshop will focus on executive, business, and policing skills required to lead law enforcement agencies in Illinois cities and will be delivered via the following four modules: Management and Strategy; Data-Driven Policing; Maximizing Human Capital; Managing in Critical Times. The Police Executive Workshop will be an in-residence program, centrally located within the state, made available to approximately 30 senior level executives from law enforcement agencies serving populations with more than 25,000. Mr. Carter said that staff also recommends that this program receive a match waiver.

Mr. Carter added that he had spoken with Director Kevin T. McClain of the Illinois Law Enforcement Training and Standards Board (ILETSB) and McClain had endorsed this program and the ILETSB would work to coordinate this effort with the Authority.

Ms. Hora said that 30 seemed like a small number of individuals to whom this program would be provided. She asked if thought had been given to making it available to more people.

Mr. Carter said that this program was specifically targeted to officials representing communities with populations of more than 25,000 and the initial training will be targeted to officials representing communities with populations of more than 50,000. Communities of over 50,000 tend to have common issues so the modules in this program will address concerns specific to such communities. He said that this is something of a trial/pilot program and that if it proves successful, it may become an annual event and its scope might be expanded to include representatives of smaller communities.

Mr. Carter said that at the September 2, 2011 Budget Committee meeting, staff recommended designating a maximum of \$132,000 in FFY09 funds to the Cook County Public Defender's Office (CCPD) for the purpose of creating information technology and software capabilities for the Public Defender's Case Management System. After this designation was made, the CCPD learned the Cook County Board had made significant cuts to its budget and it would be unable to make the 25 percent (\$44,000) match for this funding, thereby making them unable to implement this project at its full cost of \$176,000. The CCPD is now asking for a match waiver while maintaining the original designation of \$132,000. He noted that the memo incorrectly stated that the CCPD had requested an increase of \$44,000 above their original designated amount, for a total of \$176,000.

Chairman Ellis asked if any thought had gone into developing software and/or technological capabilities that might be used across multiple agencies or disciplines. Many different components of the criminal justice system need to have access to the same data and information.

Mr. Carter said that when the CCPD originally approached the Authority about this program, staff had raised these issues and sought to expand the scope of data that the systems would send and receive. However, the CCPD is somewhat limited in what they can and cannot share. This program is specifically designed to bridge the information gap between the CCPD and the Cook County Clerk's Office. The CCPD is open to future discussions about data sharing.

Ms. Greene said that there is a county-wide information technology panel that exists specifically to explore these issues within Cook County.

Hon. Cunningham said that there needs to be some specificity regarding what data would be available to all agencies because there are some sensitivity issues. For example, there are things that the state's attorney's office and public defender's office should not share.

Director Cutrone said that, as a general rule, all of the Authority's technology grants involving computer network systems are required to comply with national standards that allow for data sharing. This way, the data is in a format that allows for sharing. Then it is just a matter of determining who has access to what data and what sorts of partnerships need to be developed.

Chairman Ellis said that whenever the Budget Committee designates funds to one entity that might also benefit another entity, a dialogue needs to develop to explore options to that end so as to maximize the effectiveness of limited funds.

Mr. Carter said that at the April 2011 Budget Committee Meeting, the budget committee approved the designation of \$500,000 in FFY09 funds to a set-aside for local law enforcement agencies seeking assistance with the purchase of various essential police equipment. He said that staff recommends this \$500,000 set-aside designation be rescinded due to reductions in FFY11 and FFY12 awards and their impacts on future budgeting. These funds will be made available for other local-use purposes. Staff will continue to assist local law enforcement equipment needs under the ARRA09 designation entitled *Law Enforcement Reserve*. The ARRA09 award is set to expire in February 2013 and will serve as a much better source for this short-term funding need.

Mr. Carter said that staff recommends designating a maximum of \$70,000 in ARRA09 funding to the Village of Hinsdale in partnership with the Village of Clarendon Hills to financially assist these communities as they navigate the process of merging their respective police agencies into one unified police agency serving both jurisdictions. These two communities have explored a police agency merger for more than one year. During their research, each has identified issues related to intergovernmental agreements, the Board of Fire and Police Commissioners Act and labor contracts that will need in-depth detailed legal attention prior to forging a merge. Once the villages have addressed these issues, they will begin process of merging the personnel of their departments and standardizing into one agency. Once a merger is complete, the villages expect to benefit in substantial budget relief without sacrificing jobs through layoffs. These funds will go toward approximately 270 legal hours for coordinating legislative efforts, drafting and implementing an intergovernmental agreement (IGA), approximately 20 to 40 legal hours for preparation of potentially necessary legislation amending the Fire and Police Commissioner's statute related to hiring, promotional and disciplinary aspects for two municipal departments joined as one, and a minimal number of hours to address labor and employment issues related to the merger. The Authority intends to monitor the process of this merger with the intent of developing a guide for Illinois local law enforcement agencies seeking mergers in the future.

Mr. Carter, in response to a question by Ms. Hora, said that the legal staffs in these village governments were familiar with the contracts in question, but wanted to ensure that these matters were handled by a party with a neutral perspective. Both communities recognized the potentials for bias by their respective staffs. They also recognized that it would be prudent to bring in legal experts who have more experience than themselves with these specific issues.

Mr. Carter said that staff recommends designating a maximum of \$165,583 in ARRA09 funds and \$31,000 in FFY09 funds (for a total of \$196,583) to the Cook County State's Attorney's Office (CCSAO) to enhance the Cook County Enhanced Collaborative Model to Combat Human Trafficking Task Force. This task force is operated with federal funds, some of which are no longer available. The mission of this task force is to:

- Combat human trafficking through seamless collaboration between federal and state law enforcement and social service providers;
- Use a victim-centered approach in proactively investigating and prosecuting human trafficking crimes;
- Provide comprehensive, high-quality social services to all victims of human trafficking.

The recommended ARRA09 funding would be used to purchase the equipment necessary to allow the CCSAO to conduct covert investigations. The FFY09 funding would be used to pay for contractual expenses to secure the services of the International Organization for Adolescents (IOFA) for 12 months. Staff recommends a match waiver for the CCSAO for the FFY09 portion of this funding.

Ms. Greene, in response to a question by Ms. Hora, said that these funds would support new equipment pursuant to 2010 legislation allowing for wiretapping. The task force itself is operational.

Mr. Carter said that staff recommends designating a maximum of \$100,000 in FFY10 funds to the St. Leonard's House and Grace House Residential Programs for formerly incarcerated men and women to continue their programs that stabilize individuals upon their exits from prison. The Authority provided funding for these programs during calendar year 2011 after their original funding source had been cut by the Illinois Department of Corrections (IDOC) and by the United Way. This funding will allow the program to continue an additional 12 months. St. Leonard's will provide a 25 percent grant match.

Director Cutrone said that there had been a recent incident involving St. Leonard's House that was reported in the Chicago Tribune that might have given some people a poor impression of St. Leonard's House. About two years ago, a resident at St. Leonard's House walked away from the program and subsequently committed an offense. There was an implication in the media that St. Leonard's House had not done what it was supposed to have done with respect to that incident. The individual had walked away at around 10:00 on a Friday evening, but staff did not discover the absence until a bed-check two hours later. Staff immediately called the Illinois Department of Corrections (IDOC), as was their protocol. The IDOC notified staff that when the individual walked away, he had cut off his ankle bracelet, thereby setting off electronic alarms at the time that he walked away. A warrant was immediately issued. St. Leonard's House staff correctly followed protocol, but there was an implication in the media that staff should have called the police instead of the IDOC. The fact is that walking away from St. Leonard's House is not, in itself, a crime; it is a violation of mandatory supervised release. Another somewhat related issue was the fact that the individual who walked

away had a history of sex offenses. At about that time, for reasons unrelated to the individual in question, St. Leonard's House had stopped accepting sex offenders.

Director Cutrone said that some of the funding for the St. Leonard's House program came through the IDOC via Title XX, which were federal funds. Those funds have been cut and the IDOC has been making that up with General Revenue Funds. This designation would basically go to support the continuation of this program. The program has a phenomenally low recidivism rate. The Authority's Research and Analysis Unit is doing a long-term evaluation of outcomes and processes of this program and hopefully the Authority will be able to share with others what it is that St. Leonard's House is doing right.

Director Cutrone, in response to a question by Ms. Hora, said that St. Leonard's House simply does not accept individuals who have sex offenses in their criminal histories.

Mr. Carter said that staff recommends designating a maximum of \$250,000 in FFY10 funding to the Cook County Sheriff's Office to maintain the post-release capabilities of the Sheriff's Women's Justice Program (SWJP) – a jail diversion program for non-violent drug-using women. These post-release services are provided by a collaboration between the county and Northwestern University in the setting of a Transitional Clinic for women exiting Cook County Jail. The program was previously funded with an unrelated federal grant that is no longer available to the county. The program is designed to be a bridge program to assist newly released women who need continued case management and comprehensive treatment specifically for women with mental disorders and substance dependence. The program focuses on constant assessment and planning for re-entry and aftercare aims to facilitate a link between the women and available community services. Due to severe budget cuts, the CCSO requests a match waiver.

Ms. Hora said that she did not recall a case in the past where indirect costs, as described in the memo, were supported. She said that the Authority risked opening a Pandora's Box of sort by allowing funding for something as vague as to simply be labeled *indirect costs*.

Mr. Carter said that funds for indirect costs have not been allotted often; only in special cases. These costs are related to Northwestern's expenses, but we have not seen the detail as to what those specific costs are. Once staff receives an itemized list of those costs, some items might not be approved.

Ms. Hora said she was hesitant to approve something without knowing what it is.

Authority Assistant General Counsel Sean O'Brien said that per federal requirements the grantee would have to have a federally approved indirect cost rate. The Authority caps



that rate at 20 percent regardless of what the federally approved rate is. Approval must come from a federal agency before the Authority would even consider it.

Ms. Hora said that, even if indirect costs were approved at the federal level, it would be inappropriate to support them at this level unless there was a very good reason to do so. It just seems ridiculous to provide funds to a university via a grant to the sheriff's office.

Mr. Maki said that it was fairly standard practice for a university to have high indirect costs associated with a grant. Such costs are often around 40 to 45 percent of a grant.

Assistant General Counsel O'Brien, in response to a question by Ms. Rudolph, said that the average rate of indirect costs is near 32 percent.

Ms. Rudolph said that she works for the Joyce Foundation and while universities tend to have high indirect costs, the foundation caps those costs in its grants at a much lower rate and the foundation simply tells the universities what that rate will be. She said that it seemed odd to award such a high amount particularly given the limited resources available for programming.

Director Cutrone said that perhaps a broader discussion on the subject of indirect cost rates was in order. It might be more appropriate to have that discussion at a full Authority Regular Meeting. That would allow staff time to gather and present information relating to indirect costs.

Ms. McNamara said that a representative from Northwestern University who could describe the actual costs was present. The term *indirect costs* may be too vague to accurately describe what those costs are, but these funds would, in fact, support very specific things necessary to the program.

Dr. Doreen Salena, representing Northwestern University, said that the university has been working with the CCSO since 2003. In general, indirect costs for off-site programs run about 26 percent. Indirect costs include administrative costs, bookkeeping, supplies, manuals, and other items necessary to carry out the program. In this case, much of the indirect costs will be consumed by the curriculums that must be purchased.

Mary Ann Hatcher, representing the CCSO, said that a good deal of these indirect costs are administrative costs; particularly costs relating to staff.

Mr. Harvey said that if those things were itemized in the subcontract, they wouldn't be called indirect costs, they would be line items directly relating to the program. That would solve this issue.

Ms. Hora said that without knowing what the costs are, the Authority would simply be handing out a pot of money to be allocated at the grantee's discretion.

Mr. Carter said that staff, in working out the details of the contract, would vet the allowability of items included in the 20 percent.

Ms. McNamara said that any organization requesting funding should be able to break down what its indirect costs include. Northwestern could provide a more detailed description of those costs.

Director Cutrone asked the representative from Northwestern University if they had an itemized detail of the indirect costs available at this time.

Dr. Salena and Ms. Hatcher said that they did not have that information immediately available. Dr. Salena said that, as an example of the indirect costs, the manuals that would be used cost about 500 dollars apiece and about 55 would be needed. The curriculums themselves are expensive. Despite these costs, the project is very lean.

Ms. Hora said that she did not want to suggest that she was suspicious that the funds would not be used appropriately, but that she simply wanted to know what would be funded.

Ms. McNamara said that it would not be a problem to provide information relating to direct costs and that the CCSO would provide such information in future funding requests.

Mr. Carter said that this concludes his presentation of proposed JAG designations, but would hate to see the entire CCSO / Northwestern grant tabled over the indirect costs issue.

**Motion:**

Ms. Hora moved to approve the recommended (JAG) FFY07, FFY08 Supplemental, FFY09, ARRA09, and FFY10 Plan Adjustments as described in the memo on the condition that Northwestern University provides a statement detailing the 20 percent of the grant that would go toward indirect costs and that those items would be reviewed at the next meeting. Sheriff Perez seconded the motion.

Chairman Ellis said that he recognized that Ms. Hora was not trying to hold up the entire designation to the CCSO. He suggested making a motion to approve all of the recommendations, but also to table the last request, which would be revisited when the requested information has been provided – via email if possible.

Director Cutrone said that while the CCSO or Northwestern could submit the information via email, a vote cannot be taken by email.

Authority Deputy Counsel O'Brien suggested approving the recommended designations, but removing the roughly \$40,000 from the last item and holding a vote on that item separately at the next meeting.

Director Cutrone said that it would not be possible to maintain the project without those funds included in the designation; the grantee would need to know those funds were available in order to proceed.

Ms. Hatcher said that if the designation were approved today, less the \$40,000, and effort would be made to reallocate funds in order to get the program started. Then, the balance can be approved at the next meeting, after the indirect costs information is provided.

Ms. Hatcher noted that she was a product of the CCSO's program herself, so she is living proof that the program works.

Ms. Hora requested that, in the future, if a program returns over \$5,000 that the percentage of the original designation being returned be noted in the memo. She noted that one program returned about \$48,000, which turned out to be about 20 percent of the program, and that seemed to be an extraordinarily large percentage.

**Motion:**

Hon. Cunningham moved to approve the (JAG) FFY07, FFY08 Supplemental, FFY09, ARRA09, and FFY10 Plan Adjustments, less the \$41,668 in indirect costs for the CCSO designation while approving the balance of that designation. Ms. Hora seconded the motion. The motion passed by unanimous voice vote, with an abstention by Ms. Greene.

Ms. Jacobs asked, regarding the \$63,000 designation to the Authority, how the consultant for that program would be selected and how the content for that program would be developed.

Mr. Carter said that this program would be modeled after existing programs at major universities. Individuals with experience and familiarity with those settings would be sought. Authority staff will work in concert with the consultants to develop content. The consultant will have far more expertise in these topics than would any staff members at the Authority.

## **Violence Against Women Act (VAWA) FFY06, FFY07, FFY08, FFY09, and FFY10 Plan Adjustments and the FFY11 Plan Introduction**

### **Designation Reductions**

Mr. Reichgelt, referring to the memo in the meeting materials regarding the Violence Against Women Act (VAWA) FFY06, FFY07, FFY08, FFY09, and FFY10 Plan Adjustments and the FFY11 Plan Introduction, said that the table on Page 1 details FFY06 through FFY09 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds. FFY06 funds have expired and are described here for informational purposes only.

Mr. Reichgelt, addressing a comment made earlier by Ms. Hora, said that whenever the reason for the funds returning is listed as *funds unspent at period of performance end*, that means that the funds returned constituted less than 10 percent of the original designation.

Mr. Reichgelt noted that while the memo describes designations intended to carry programs forward for another 12 months, there are two programs that have been removed. One is a transitional housing program that was cut because it did not meet expectations and the other program is to incarcerated victims of domestic violence and it will not be funded now because it has another year's worth of funding in reserve.

### **FFY11 Plan Introduction**

Mr. Reichgelt said that the FFY11 VAWA award to Illinois is \$4,868,690 and these funds are currently set to expire on June 30, 2013. As with FFY01 through FFY10 VAWA funds, after setting aside ten percent of the award (\$486,869) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion amongst the other identified disciplines. A total of \$4,381,821 is available for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan, as approved by the Victim Services Ad Hoc Committee and submitted to the Office for Violence Against Women (OVW).

### **Recommended Designations**

Mr. Reichgelt said that staff recommends a designation of \$94,036 in 2007 VAWA lapsing funds to the Illinois State Police (ISP) for its Statewide Rape Kit Backlog Relief Program. While VAWA FFY07 funds are set to expire at the end of February of 2012, a request to OVW for a six-month extension has been submitted specifically to allow these

funds to be used for this purpose. This is a continuation of a use of VAWA ARRA funds for this purpose. To date, the ISP has completed 225 kits using the ARRA money. These funds will allow the ISP to complete another 100 kits.

Ms. Hora said that if the ISP decides to outsource this work, then they should contact the state's attorney's association because the prosecution might have to bring the actual analysts into the courtroom to provide testimony. If that means providing travel and lodging costs to bring an analyst in from out-of-state, then the state's attorneys need to be able to budget accordingly.

Mr. Reichgelt said that the Authority has dealt with the CCSAO in the past and provided funding for just such expenses.

Ms. Cuello, in response to a question by Hon. Cunningham, said that that the ISP submits rape kit reports, but indicates in the report if the work was outsourced.

Mr. Reichgelt said that the CCSAO's Sexual Assault/Domestic Violence Prosecution Coordination Program has been funded by the Authority for a number of years. This program supports specialized prosecution for felony sexual assault victims and felony and misdemeanor domestic violence victims; special investigators; and it supports services such as the CCSAO's Resource Center. Staff recommends a designation of \$665,879 in FFY11 funds to the CCSAO for the continuation this program.

Mr. Reichgelt said that as in the past, the Authority recommends designating the FFY11 Service Provider funds in the amount of \$657,273 be made to both the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV). These funds will be subcontracted to their program agencies for service to underserved areas or victim groups.

Mr. Reichgelt said that the Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY11 law enforcement funds for the continuation of the Chicago Response program.

Mr. Reichgelt, calling attention to the table on Page 4 of the VAWA memo, said that there are four multi-disciplinary teams throughout Illinois that the Authority funds; three for domestic violence and one for sexual assault. Each team consists of at least one law enforcement agency, a state's attorney's office, a probation department, and a victim service agency. These teams work to assist the victim through legal proceedings and to provide any other services that the victim might need.

Mr. Reichgelt said that the City of Chicago's Mayor's Office on Domestic Violence Helpline's funds are actually contracted out to the Chicago Metropolitan Battered Women's Network. These funds support oversight of the Helpline volunteers.

Mr. Reichgelt said that staff recommends designating \$116,499 in FFY11 Law Enforcement funds to the AGO to continue its Sexual Assault Nurse Examiner (SANE) training program. This is a 40-hour training, but now about 16 hours of the training are available on-line, which allows for a more nurse-friendly training schedule.

Mr. Reichgelt, referring to the table describing transitional housing programs on Page 6 of the memo, said that the nine transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that a total of \$203,447 in FFY11 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months.

**Motion:** Ms. Hora moved to approve the (VAWA) FFY06, FFY07, FFY08, FFY09, and FFY10 Plan Adjustments and the FFY11 Plan Introduction. Hon. Cunningham seconded the motion and it was approved by unanimous voice vote, with Ms. Hora abstaining from voting on the designation to the Illinois Attorney general's office.

### **Victims of Crime Act (VOCA) FFY09 and FFY10 Plan Adjustments**

#### Returned Funds

Program Supervisor Ron Reichgelt, referring to the memo in the meeting materials regarding the VOCA FFY09 and FFY10 Plan Adjustments, called attention to the table on Page 1 of the memo detailing returned funds. He called specific attention to the \$223,239 that had been returned by the Authority. Those funds had been designated to support the Authority's InfoNet program, but the Office for Victims of Crime (OVC) had notified the Authority that the program was not allowable. That grant had to be cut short and the funding for the InfoNet program now comes out of the Authority's administrative funds.

Director Cutrone noted that the Authority had been using VOCA funds for this program for many years, but with a change in administrative staff at OVC came a new interpretation of the program's allowability.

Mr. Reichgelt said that a good use was found for these funds, which expire in September of 2012.

### Recommended Designations

Mr. Reichgelt said that staff recommends a designation, using much of the funds returned from the Authority's InfoNet program, of \$235,600 in VOCA FFY09 funds to the CCSAO for the Law Enforcement/Prosecution-based Victim Service Program. This program supports a broad array of victims' advocates. The CCSAO has a designation in place for this program, but that grant will be suspended while the funds from this designation are used, then the original designation will resume in support of this program. This will help expend the returned InfoNet funds by the September 30, 2012 FFY09 expiration date.

Mr. Reichgelt said that staff recommends a designation of \$17,319 in VOCA FFY09 funds to ICASA to provide scholarships to sexual assault advocates from the ICASA rape crisis center partner agencies to attend the 2012 National Sexual Assault Conference to be held in Chicago. ICASA is sponsoring the NSAC, August 22-24, 2012. These funds will allow ICASA to provide one scholarship for each of the 33 Illinois rape crisis centers and some of the satellite offices. The conference costs about \$500 per attendee.

**Motion:** Ms. Hora moved to approve the VOCA FFY09 and FFY10 Plan Adjustments. Col. Keen seconded the motion and it was approved by unanimous voice vote.

### Old Business

None.

### New Business

Director Cutrone said that an orientation would be offered in his office to the new Authority board members present following this meeting.

### Adjourn

**Motion:** Ms. Hora moved to adjourn the meeting. Ms. Greene seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 11:12 a.m.



**ILLINOIS  
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Regular Meeting / Budget Agenda**

March 2, 2012

9:00 a.m.

Authority Offices

300 West Adams, 2<sup>nd</sup> Floor Conference Room

Chicago, Illinois 60606

**Call to Order and Roll Call**

The Board of the Illinois Criminal Justice Information Authority met on Friday, March 2, 2012, at the Authority's offices located at 300 West Adams Street, Suite 200, Chicago, Illinois. Budget Committee Chair Clerk Dorothy Brown called the meeting to order at 9:15 a.m. Other Authority members present were State's Attorney Anita Alvarez, Sheriff Tom Dart, Director Patrick Delfino, Authority Chairman Peter M. Ellis, Chief William Fitzpatrick, Felix M. Gonzalez, John Harvey, Lisa Jacobs, Cynthia Hora for Attorney General Lisa Madigan, John Maki, Superintendent Garry McCarthy, Director Michael J. Pelletier, Sheriff Patrick B. Perez, State's Attorney John Roe, and Randall Rosenbaum. Also in attendance were Executive Director Jack Cutrone, General Counsel Lisa Stephens, and other Authority staff members.

All Authority Board members and designees present were appointed by Chairman Ellis to the Budget Committee for the duration of the meeting.



## **Justice Assistance Grants (JAG) FFY10 Plan Adjustments**

### **Fund Reallocation**

Program Supervisor Mike Carter, referring to the memo in the meeting materials dated March 2, 2012 regarding JAG FFY10 Plan Adjustments, said that on January 6, 2012, staff presented to the Budget Committee a recommendation that the Cook County Sheriff's Office (CCSO) receive \$250,000 to support a jail diversion program for nonviolent drug-using women. Within that \$250,000 was approximately \$41,000 that was being charged as an indirect cost for Northwestern University. Some questions were raised and Northwestern has dropped the request for the \$41,000 for indirect costs.

Mr. Carter said that this raised a housekeeping issue; staff now recommends that a designation of \$208,332 be made directly to Northwestern rather than the CCSO. There would be no change to the implementation of the program. However, Northwestern would be the direct recipient of the award and would work in partnership with the CCSO.

Mr. Carter, in response to questions by Mr. Maki, said that the CCSO does not lack the capacity to administer this grant, but getting things through the Cook County Board often takes months rather than weeks. Northwestern could simply implement this program faster. He said that it would make sense to continue to channel these funds through Northwestern since the JAG program allows funds to go to a non-profit acting in direct partnership with a local unit of government.

Mr. Carter called attention to the table on Page 2 of the memo summarizing available funds. He said that while the table indicates \$978,000 available in FFY08 that must be spent by September 30, 2012, the actual available figure is \$504,000 because the \$460,000 listed as available in the local formula fund allocation has been designated to support local law enforcement officer safety grants and the Authority is finishing up a request-for-proposals for police vehicles that will close on March 4, 2012. Those dollars are spoken for. This leaves \$504,000 that must be spent by September 30, 2012. Board members' ideas as to how to spend these funds are welcome.

Director Cutrone said that the Authority could easily get an extension for the use of the JAG FFY08 funds through March of 2013. He said that staff was in discussions with the Administrative Offices of the Illinois Courts (AOIC) to see if recordkeeping and data keeping and transmission can be improved. Staff will report back on related funding opportunities, but at the same time, other suggestions for appropriate ways to spend this money will be entertained.

Mr. Rosenbaum requested that a listing be sent to all board members detailing all of the funds managed by the Authority and what restrictions or guidelines applied to each so

that if a board member has an idea they could determine whether it would fall within the requirements for the particular federal programs.

Director Cutrone said that such information is available on the Authority's website. The site has a grants page that explains each program and its allowable uses. The site also shows what funds have been spent on. The documents called Attachment A's detail where the funds have been designated. This information is publicly available.

Authority Chairman Ellis suggested sending an email to the board members outlining how to get this information from the Authority's website.

**Motion:** Mr. Gonzalez moved to approve the JAG FFY10 Plan Adjustments. Ms. Alvarez seconded the motion. The motion passed by unanimous voice vote.

### **Victims of Crime Act (VOCA) FFY11 Plan Adjustments**

#### **Recommended Designations**

Program Supervisor Ron Reichgelt, referring to the memo in the meeting materials dated March 2, 2012 regarding the VOCA FFY11 Plan Adjustments, said that the Jane Addams Hull House recently went into bankruptcy, which created a huge chasm of service lost in the City of Chicago and the surrounding area. The Authority had two programs for victim services that had contracts with Hull House and staff is now negotiating ending those contracts. One of those contracts was for a child advocacy center (CAC) program on the southwest side of Cook County and the other was for a domestic violence court advocacy program at the domestic violence courthouse.

Mr. Reichgelt said that the CAC program began its own non-profit and has been running since Hull House closed. There has been no service disruption for that program. The domestic violence court program was picked up by another non-profit. He introduced Danielle Butts from All Our Children (AOC) CAC and Ida Anger from Metropolitan Family Services (MFS), both of whom were present at the meeting.

Mr. Reichgelt said that staff recommended a designation of \$75,342 in FFY11 funds to AOC. He said that the staff at this agency is the original staff from the Hull House program. This designation would basically take the funding that went to Hull House and move it to AOC so that those services can continue. Likewise with the domestic violence court program; staff recommends a designation of \$51,646 in FFY11 funds to MFS so provide court advocacy services to domestic violence victims at the domestic violence courthouse. This entire program (11 advocates and a supervisor) was completely taken over by MFS. These grant funds support two of those advocates.

Mr. Reichgelt called attention to the table on Page 3 of the memo summarizing available VOCA funds. He said that although it appears that there is \$1.5 million in available funding, it will all probably be designated within the next six months. There won't be any leftovers.

Director Cutrone said that every three years the Victims Services Ad Hoc Committee (VSAHC) meets to help the Authority determine spending priorities for these funds. The funds that Mr. Reichgelt described as likely to be designated soon would be spent in accordance with a preexisting plan developed by the VSAHC.

Ms. Hora said that while she would vote in favor of this recommendation, she would encourage Mr. Reichgelt to continue to work with other funder because she felt that the Authority doesn't have a good handle on some of the services actually being provided.

Mr. Reichgelt said that he was very encouraged by the fact that the funding agencies from throughout the state have been meeting recently to discuss victim service funding and ways to make the funding more effective and efficient. He said that perhaps that was what Ms. Hora was referring to.

**Motion:** Ms. Hora moved to approve the VOCA FFY11 Plan Adjustments. Sheriff Perez seconded the motion. The motion passed by unanimous voice vote.

### **Old Business**

None.

### **New Business**

None.

### **Adjourn**

The Budget Agenda portion of the meeting was adjourned at 9:30 a.m. The Authority Board moved on to discuss other items on the Authority Regular Meeting agenda.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Mike Carter, Federal and State Grants Unit

**DATE:** April 18, 2012

**RE:** **FFY06 Juvenile Accountability Block Grants (JABG) Plan Adjustment #6**  
**FFY07 Juvenile Accountability Block Grants (JABG) Plan Adjustment #6**  
**FFY08 Juvenile Accountability Block Grants (JABG) Plan Adjustment #3**  
**FFY09 Juvenile Accountability Block Grants (JABG) Plan Adjustment #2**  
**FFY10 Juvenile Accountability Block Grants (JABG) Plan Introduction**  
**FFY11 Juvenile Accountability Block Grants (JABG) Plan Introduction**

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This memo describes proposed adjustments to the FFY06, FFY07, FFY08, and FFY09 Plans and the FFY10 and FFY11 Plan Introductions.

**DESIGNATION REDUCTIONS**

The following table details FFY06, FFY07 and FFY08 funds returned to the Authority. FFY06 and FFY07 funds have expired and these returned funds are reported here for informational purposes only. Staff recommends that these returned FFY08 funds be made available for future programming.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY06</b>	<b>FFY07</b>	<b>FFY08</b>
Effingham County / Juvenile Pre-employment	Several youths were unsuccessfully discharged from the program due to delinquent & or illegal activities.	\$10,226		
DuPage County / Juvenile Pre-employment	Contractual expenses were less than originally budgeted for.	\$14,608		
Illinois Department of Juvenile Justice / Parole Readjustment Program	Unexpected staff vacancies.	\$14,150		
Lake County / Juvenile Pre-employment	Contractual expenses were less than originally expected.	\$14,575		
Lake County / Juvenile Pre-employment	17 youths reoffended and were dismissed from the program. The money lapsed would have been wages paid to the youths.		\$3,392	
DuPage County / Juvenile Pre-employment	2 classes were cancelled so no wages to those 2 positions and some partnering employers did not invoice for reimbursement.		\$29,087	
Lake County / Juvenile Pre-employment	Equipment not purchased due to time constraints.		\$5,615	
DuPage County / Juvenile Pre-employment	Training expenses were less than originally budgeted for.		\$1,387	
Chicago Police Dept. / Juvenile Intervention Service Center	Personnel expenses less as personnel on the program had to take mandatory furloughs days.		\$29,144	
Champaign County / Information & Record Sharing	Number of minors referred to the program was low in 1st and 2nd quarters.		\$1,990	
Illinois Department of Juvenile Justice / Parole Readjustment Program	Vendor expenses were less than originally budgeted. Staff vacancies		\$50,321	
Lake County / Community Service Restorative Justice Program	Contractual expenses less than budgeted. Delays in hiring JABG-funded staff.		\$3,469	
Cook County State's Attorney's Office / Project Reclaim	Materials costs less than estimated.		\$9,463	
Chicago Police Dept. / Juvenile Intervention Support Center	Contractual expenses were less than originally budgeted for.			\$32,298

Kane County / Juvenile Accountability Initiative Program	One of the contractors did not provide adequate information to receive federal funds.			\$7,356
Illinois Department of Juvenile Justice / Parole Readjustment Program	Vendor staff positions vacant periodically; vendor did not invoice IDJJ for the full budgeted amount.			\$47,206
Peoria County / JABG funds	Peoria County declined all JABG funds beginning with FFY08.			\$12,229
<b>TOTAL RETURNED</b>		<b>\$53,559</b>	<b>\$133,868</b>	<b>\$99,089</b>

### Peoria County

In a letter dated October 18, 2011, Peoria County declined all JABG funds for which it is eligible, including any outstanding funds from previous years and future funding.

Therefore, the formula allocations to Peoria County from the FFY08 and all subsequent awards will be rescinded and made available for future programming to other local entities. Declined funds are described in the table below:

<b>FFY08</b>	<b>FFY09</b>	<b>FFY10</b>	<b>FFY11</b>
\$12,229	\$13,792	\$11,594	Did not meet \$10,000 threshold to qualify for an award.

**FFY10 Introduction**

The FFY10 JABG federal award to Illinois is \$1,660,700. These funds will expire on June 30, 2013. Five percent of the award (\$83,035) was set aside for administrative purposes, leaving \$1,577,665 available for programming. Federal requirements for the JABG program include a 75 percent (\$1,245,526) pass-through to local units of government. Each local unit of government's share of the FFY09 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the Illinois State Police's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualify for \$10,000 or more. Using the formula, 12 entities qualified for awards of \$10,000 or more and those entities are listed in the table below. The balance of the local dollars is available to be awarded to local units of government. FFY10 JABG fund designations and remaining undesignated funds are described in the table below:

<b>Unit of Government</b>	<b>County</b>	<b>FFY10 Allocation</b>
Champaign County	Champaign	\$12,257
Chicago	Cook	\$176,275
Cook County	Cook	\$573,285
DuPage County	DuPage	\$31,740
Kane County	Kane	\$26,673
Lake County	Lake	\$35,662
McHenry County	McHenry	\$13,080
McLean County	McLean	\$10,575
Peoria County	Peoria	\$11,594
St. Clair County	St. Clair	\$14,109
<b>Local Formula Fund Allocations</b>		<b>\$953,346</b>
<b>Unallocated Local Funds</b>		<b>\$292,180</b>
<b>Total Local</b>		<b>\$1,245,526</b>
<b>Unallocated State/Discretionary Funds</b>		<b>\$332,139</b>
<b>Administrative Funds</b>		<b>\$83,035</b>
<b>ORIGINAL TOTAL</b>		<b>\$1,660,700</b>
<b>Interest Earned as of 2/6/12</b>		<b>\$8,597</b>
<b>GRAND TOTAL</b>		<b>\$1,669,297</b>

**FFY11 Introduction**

The FFY11 JABG federal award to Illinois is \$1,293,577. These funds will expire on June 30, 2014. Five percent of the award (\$64,679) was set aside for administrative purposes, leaving \$1,228,898 available for programming. Federal requirements for the JABG program include a 75 percent (\$970,183) pass-through to local units of government. Each local unit of government's share of the FFY11 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the Illinois State Police's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualify for \$10,000 or more. Using the formula, 9 entities qualified for awards of \$10,000 or more and those entities are listed in the table below. The balance of the local dollars is available to be awarded to local units of government. FFY11 JABG fund designations and remaining undesignated funds are described in the table below:

<b>Unit of Government</b>	<b>County</b>	<b>FFY11 Allocation</b>
Chicago	Cook	\$138,370
Cook County	Cook	\$446,439
DuPage County	DuPage	\$24,681
Kane County	Kane	\$20,735
Lake County	Lake	\$27,750
McHenry County	McHenry	\$10,162
St. Clair County	St. Clair	\$10,996
Will County	Will	\$25,248
Winnebago County	Winnebago	\$12,223
<b>Local Formula Fund Allocations</b>		<b>\$716,604</b>
<b>Unallocated Local Funds</b>		<b>\$253,579</b>
<b>Total Local</b>		<b>\$970,183</b>
<b>Unallocated State/ Discretionary Funds</b>		<b>\$258,715</b>
<b>Administrative Funds</b>		\$64,679
<b>ORIGINAL TOTAL</b>		<b>\$1,293,577</b>
<b>Interest Earned as of 2/6/12</b>		<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$1,293,577</b>



**Summary of Available FFY07 – FFY11 Funds**

The table below describes currently available funds, assuming the adoption of the recommendations described in the memo above by the Juvenile Crime Enforcement Coalition and the Budget Committee:

<b>Available Funds</b>	<b>FFY07</b>	<b>FFY08</b>	<b>FFY09</b>	<b>FFY10</b>	<b>FFY11</b>
<b>Local</b>	<b>\$0*</b>	<b>\$72,033</b>	<b>\$159,225</b>	<b>\$303,774</b>	<b>\$253,579</b>
<b>State / Discretionary</b>	<b>\$0*</b>	<b>\$57,351</b>	<b>\$160,975</b>	<b>\$332,139</b>	<b>\$258,715</b>
<b>Interest Available (as of 2/6/12)</b>	<b>\$0*</b>	<b>\$34,744</b>	<b>\$18,973</b>	<b>\$8,597</b>	<b>\$0</b>
<b>Total</b>	<b>\$0*</b>	<b>\$164,128</b>	<b>\$339,173</b>	<b>\$644,510</b>	<b>\$512,294</b>
<b>Expiration Date</b>	<b>11/26/11</b>	<b>12/2/12</b>	<b>12/2/12</b>	<b>6/30/13</b>	<b>6/30/14</b>

\*All returned FFY07 funds and interest have been added to funds available for an equipment request-for-proposals per prior JCEC recommendation and Budget Committee approval on May 5, 2011.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY  
 BLOCK GRANTS PROGRAM  
 FFY06**

**ATTACHMENT A - Interest Updated 12/1/10**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$1,006		
Chicago	Cook	\$161,857		
Cook County	Cook	\$505,204		
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,541		
Lake County	Lake	\$24,516		
Peoria County	Peoria	\$11,874		
St. Clair County	St.Clair	\$8,905		
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$22,377		
<i>Community Services Program</i>				
Evanston	Cook	\$21,096		
Evanston	Cook	\$10,548		
<i>Juvenile Prosecution</i>				
Madison County	Madison	\$6,064		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$0		
First Judicial Circuit	Williamson	\$0		
<i>Pre-Employment Program</i>				
Cook County	Cook	\$44,549		
St. Clair County	St.Clair	\$4,468		
Lake County	Lake	\$39,852	\$25,277	(\$14,575)
DuPage County	Du Page	\$40,000	\$25,392	(\$14,608)
Effingham County	Effingham	\$40,000	\$29,774	(\$10,226)
<b>UNALLOCATED LOCAL</b>		<b>\$35,532</b>	<b>\$89,092</b>	<b>\$53,560</b>
<b>TOTAL LOCAL</b>		<b>\$1,070,773</b>	<b>\$1,084,924</b>	<b>\$14,150</b>

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Anti-Violence Initiative</i>				
Illinois Violence Prevention Authority		\$189,896		
Illinois Violence Prevention Authority		\$0		
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$65,664		
Illinois Department of Juvenile Justice		\$32,693		
Illinois Department of Juvenile Justice		\$68,141	\$53,991	(\$14,150)
<i>Truancy Court Program</i>				
Macon County State's Attorney's Office	Macon	\$45,347		
<i>Interest Earned as of 12/1/10:</i>		<i>\$1,295</i>		
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$8,104</b>		
<b>TOTAL DISCRETIONARY</b>		<b>\$411,140</b>	<b>\$396,990</b>	<b>(\$14,150)</b>
ADMINISTRATION		\$74,450		
<b><i>GRAND TOTAL</i></b>		<b><i>\$1,556,363</i></b>		

*Total interest earned as of 12/1/10: \$67,363.*

\$12,982 in interest earned to IVPA (#506200) on 6/5/09.

\$46,402 in interest earned to IDJJ (#506186) on 6/5/09.

\$2,042 in interest earned to the Macon County SAO (506012) on 8/3/09.

\$4,643 in interest earned to IDJJ (#506268) on 6/4/10.

**JUVENILE ACCOUNTABILITY  
 BLOCK GRANTS PROGRAM  
 FFY07**

**ATTACHMENT A - Revised 8/8/2011, 8/16/2011, 1/12/12, 2/6/12**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,125	\$8,135	(\$1,990)
Chicago	Cook	\$165,851	\$136,707	(\$29,144)
Cook County	Cook	\$500,716		
DuPage County	Du Page	\$20,240		
Kane County	Kane	\$20,335		
Lake County	Lake	\$24,334		
Peoria County	Peoria	\$0		
Will County	Will	\$21,954		
Winnebago County	Winnebago	\$17,217		
<i>Community Services Program</i>				
Evanston	Cook	\$31,000		
<i>Teen Court</i>				
Macon County	Macon	\$46,000		
<i>Mediation Program</i>				
Lake County	Lake	\$29,190	\$25,721	(\$3,469)
<i>Pre-Employment Program</i>				
Cook County	Cook	\$33,444		
DuPage County	Du Page	\$65,000	\$35,913	(\$29,087)
Lake County	Lake	\$85,000	\$81,608	(\$3,392)
<b>UNALLOCATED LOCAL</b>		<b>\$0</b>		
<b>TOTAL LOCAL</b>		<b>\$1,070,406</b>	<b>\$1,003,324</b>	<b>(\$67,082)</b>

<i>Safety Net Works</i>				
Illinois Violence Prevention Authority		\$0		
<i>Parole Re-adjustment Program</i>				
Illinois Department of Juvenile Justice		\$187,199	\$136,878	(\$50,321)
<i>Equipment RFP</i>				
<i>TBD</i>		\$197,884	\$234,104	\$36,220
<i>Cook County</i>		\$0	\$20,537	\$20,537
<i>City of Evanston</i>		\$0	\$4,125	\$4,125
<i>Lake County</i>		\$0	\$6,347	\$6,347
<i>Macon County</i>		\$0	\$19,997	\$19,997
<i>DuPage County</i>		\$0	\$4,000	\$4,000
<i>Will County</i>		\$0	\$28,500	\$28,500
Interest Available as of 2/6/12:		\$0		
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$0</b>		
<b>TOTAL DISCRETIONARY</b>		<b>\$385,083</b>	<b>\$454,488</b>	<b>\$2,323</b>
ADMINISTRATION		\$73,855		
<b>GRAND TOTAL</b>		<b>\$1,529,344</b>	<b>\$1,531,667</b>	<b>\$2,323</b>

\$37,419 in returned/unallocated local to Equipment RFP on 5/5/11 (BCA).

\$73,021 in returned/unallocated local to Equipment RFP on 3/2/12 (Pending BCA).

\$52,244 in interest to Equipment RFP on 5/5/11 (BCA).

\$111 in interest to Equipment RFP on 5/9/11.

\$1,123 in interest to Equipment RFP on 7/13/11.

*\$213 in interest to Equipment RFP on 8/8/11.*

*\$756 in interest to Equipment RFP on 1/12/12.*

*\$120 in interest to Equipment RFP on 2/6/12.*

*\$54,567 Total Interest Earned as of 2/6/12.*

**JUVENILE ACCOUNTABILITY  
 BLOCK GRANTS PROGRAM  
 FFY08**

**ATTACHMENT A - *Revised 2/6/12***

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<b>Direct Funded Local Programs:</b>				
Champaign County	Champaign	\$10,631		
Chicago	Cook	\$168,464	\$136,166	(\$32,298)
Cook County	Cook	\$553,313		
DuPage County	Du Page	\$34,156		
Kane County	Kane	\$21,410	\$14,054	(\$7,356)
Lake County	Lake	\$25,452		
Peoria County	Peoria	\$12,229	\$0	(\$12,229)
St. Clair County	St.Clair	\$0		
Will County	Will	\$23,011		
Winnebago County	Winnebago	\$0		
<i>Mediation Program</i>				
Lake County	Lake	\$29,190		
<i>Truancy Court</i>				
Macon County	Macon	\$46,000		
<i>Community Service Program</i>				
Evanston	Cook	\$31,000		
<i>Pre-Employment Program</i>				
Lake County (19th Judicial Circuit)	Lake	\$85,000		
Cook County	Cook	\$33,444		
DuPage County	Du Page	\$65,000		
<b>UNALLOCATED LOCAL</b>		<b>\$20,150</b>	<b>\$72,033</b>	<b>\$51,883</b>
<b>TOTAL LOCAL</b>		<b>\$1,158,450</b>	<b>\$1,158,450</b>	<b>\$0</b>

<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$182,775	\$135,569	(\$47,206)
Stepping Stones				
Community Justice for Youth Institute		\$116,000		
<i>Interest Earned as of 2/6/12</i>		<i>\$28,438</i>	<i>\$34,744</i>	<i>\$6,306</i>
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$10,145</b>	<b>\$57,351</b>	<b>\$47,206</b>
<b>TOTAL DISCRETIONARY</b>		<b>\$337,358</b>	<b>\$343,664</b>	<b>\$6,306</b>
ADMINISTRATION		\$77,230		
<b>GRAND TOTAL</b>		<b>\$1,573,038</b>	<b>\$1,579,344</b>	<b>\$6,306</b>

**JUVENILE ACCOUNTABILITY  
 BLOCK GRANTS PROGRAM  
 FFY09**

**ATTACHMENT A - *Revised 2/6/12***

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
<b>Direct Funded Local Programs:</b>				
Champaign County	Champaign	\$11,916		
Chicago	Cook	\$187,330		
Cook County	Cook	\$623,295		
DuPage County	Du Page	\$38,408		
East St. Louis	St.Clair	\$10,674		
Kane County	Kane	\$24,089		
Lake County	Lake	\$28,722		
Madison County	Madison	\$0		
Peoria County	Peoria	\$13,792	\$0	(\$13,792)
St. Clair County	St.Clair	\$0		
Will County	Will	\$25,952		
Winnebago County	Winnebago	\$0		
<i>Multi-Agency Support Collaborative</i>				
Chicago Area Project		\$129,924		
<b>UNALLOCATED LOCAL</b>		<b>\$145,433</b>	<b>\$159,225</b>	<b>\$13,792</b>
<b>TOTAL LOCAL</b>		<b>\$1,239,536</b>		
<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$252,384		
<i>Interest Earned as of 2/6/12</i>		<i>\$9,738</i>	<i>\$18,973</i>	<i>\$9,235</i>
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$160,795</b>		
<b>TOTAL DISCRETIONARY</b>		<b>\$422,917</b>	<b>\$432,152</b>	<b>\$9,235</b>
ADMINISTRATION		\$86,985		
<b>GRAND TOTAL</b>		<b>\$1,749,438</b>	<b>\$1,758,673</b>	<b>\$9,235</b>



**JUVENILE ACCOUNTABILITY  
 BLOCK GRANTS PROGRAM  
 FFY10**

**ATTACHMENT A - *Revised 2/6/12***

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amo</b>	<b>Difference</b>
<b>Direct Funded Local Programs:</b>				
Champaign County	Champaign	\$12,257		
Chicago	Cook	\$176,275		
Cook County	Cook	\$573,285		
DuPage County	DuPage	\$31,740		
Kane County	Kane	\$26,673		
Lake County	Lake	\$35,662		
McHenry County	McHenry	\$13,080		
McLean County	McLean	\$10,575		
Peoria County	Peoria	\$11,594	\$0	(\$11,594)
St. Clair County	St. Clair	\$14,109		
Will County	Will	\$32,463		
Winnebago County	Winnebago	\$15,633		
<b>UNALLOCATED LOCAL</b>		<b>\$292,180</b>	<b>\$303,774</b>	<b>\$11,594</b>
<b>TOTAL LOCAL</b>		<b>\$1,245,526</b>		
<i>Interest Earned as of 2/6/12</i>		<i>\$0</i>	<i>\$8,597</i>	<i>\$8,597</i>
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$332,139</b>		
<b>TOTAL DISCRETIONARY</b>		<b>\$332,139</b>	<b>\$340,736</b>	<b>\$8,597</b>
ADMINISTRATION		\$83,035		
<b>GRAND TOTAL</b>		<b>\$1,660,700</b>	<b>\$1,669,297</b>	<b>\$8,597</b>

**JUVENILE ACCOUNTABILITY  
 BLOCK GRANTS PROGRAM  
 FFY11  
 ATTACHMENT A**

<b>Name of Community</b>	<b>County</b>	<b>Initial Amount</b>	<b>Amended Amo</b>	<b>Difference</b>
<b>Direct Funded Local Programs:</b>				
Chicago	Cook	\$138,370		
Cook County	Cook	\$446,439		
DuPage County	DuPage	\$24,681		
Kane County	Kane	\$20,735		
Lake County	Lake	\$27,750		
McHenry County	McHenry	\$10,162		
St. Clair County	St. Clair	\$10,996		
Will County	Will	\$25,248		
Winnebago County	Winnebago	\$12,223		
<b>UNALLOCATED LOCAL</b>		<b>\$253,579</b>		
<b>TOTAL LOCAL</b>		<b>\$970,183</b>		
<b>UNALLOCATED DISCRETIONARY</b>		<b>\$258,715</b>		
<b>TOTAL DISCRETIONARY</b>		<b>\$258,715</b>	<b>\$258,715</b>	<b>\$0</b>
ADMINISTRATION		\$64,679		
<b>GRAND TOTAL</b>		<b>\$1,293,577</b>	<b>\$1,293,577</b>	<b>\$0</b>



ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** Mike Carter, Federal & State Grants Unit

**Date:** April 18, 2012

**Subject:** **FFY07 Justice Assistance Grants (JAG) Plan Adjustment #14**  
**FFY08 Justice Assistance Grants (JAG) Plan Adjustment #7**  
**FFY08 Justice Assistance Grants (JAG) Supplemental Award Plan Adjustment #4**  
**FFY09 Justice Assistance Grants (JAG) Plan Adjustment #7**  
**FFY09 Justice Assistance Grants (JAG), American Recovery Reinvestment Act (ARRA) Plan Adjustment #9**  
**FFY10 Justice Assistance Grants (JAG) Plan Adjustment #5**  
**FFY11 Justice Assistance Grants (JAG) Plan Introduction**

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This memo describes FFY07, FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY10 JAG Plan Adjustments and the FFY11 Plan Introduction, as described in the attached *Attachment A's*.

**DESIGNATION REDUCTIONS**

**FFY07, FFY09, and ARRA09**

The following table details FFY07, FFY09, and ARRA09 funds returned to the Authority from programs at the ends of their periods of performance. FFY07 figures are provided for informational purposes only as these funds are no longer available for use. Staff recommends that the FFY09 and ARRA09 funds be made available for future use.

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY07</b>	<b>FFY09</b>	<b>ARRA09</b>
Sangamon County - Expanding Multi Jurisdictional Narcotics Unit	Administrative Assistance position vacancy.	\$28,012		
Franklin County - LiveScan	Discount and price break.	\$5,871		
McDonough County - LiveScan	Discount and price break.	\$2,700		
Bartonville Police Department - LiveScan	Discount and price break.	\$3,697		
Carlinville Police Department – LiveScan	Discount and price break.	\$1,598		

Freeburg Police Department – LiveScan	Rescinded: Tech issues; could not afford T-1 service.	\$15,409		
Governor’s State University - School-based Restorative Justice Template	Contractual staff expenditures less than budgeted.	\$5,772		
Cook County Social Services Department - Community-based Services for Female Offenders	Program has never fully expended funds. Will only use half of current award over next 12 months. Remaining funds will cover cost of closing program down.		\$52,000	
Office of the State’s Attorney’s Appellate Prosecutor - Systemic Sentencing Appeals Project	Personnel expensed remained unspent.		\$7,080	
Cook County - Multi-Jurisdictional Drug Prosecution Program	Equipment and personnel line items not spent.		\$37,846	
Worth Police Department - Vehicle / Equipment	Funds remained at program performance period end.			\$12
Sycamore Police Department - Vehicle / Equipment	Lower cost and fewer units purchased than budgeted.			\$4,356
Stark County - Vehicle / Equipment	Lower cost than budgeted.			\$1,780
Blue Island Police Department – Vehicle / Equipment	Lower cost than budgeted.			\$155
Rockford Police Department - I-CASE Interface	Lower cost than budgeted.			\$5,775
City of Quincy - I-CASE Interface	Lower cost than budgeted.			\$10,075
Morton Grove Police Department - I-CASE Interface	Lower cost than budgeted.			\$10,346
Elgin Police Department - I-CASE Interface	Grantee not charged for travel as vendor serviced software from a remote location			\$6,000
Abingdon Police Department – I-CASE Interface	Grantee no longer interested in the I-Clear Program.			\$35,000
Cook County State’s Attorney’s Office - Multi-Jurisdictional Drug Prosecution Program	Staff reductions.			\$10,127
Loves Park - Expanding Multi Jurisdictional Narcotics Unit	Staff loss.			\$19,618
Mattoon - Expanding Multi Jurisdictional Narcotic Unit	Funds remained at program performance period end.			\$423
Sangamon County - Expanding Multi Jurisdictional Narcotics Unit	Staff loss.			\$49,494
Cook County Sheriff’s Department – Correctional Initiatives	Funds remained at program performance period end.			\$30,880

Village of Oak Lawn – Gang and Tactical Units	Funds remained at program performance period end.			\$65,804
Illinois Criminal Justice Information Authority - Criminal Justice Planning Summit	Funds remained at program performance period end.			\$655
Country Club Hills - Law Enforcement Equipment	No need for consultant, and 4 part-time officers laid off.			\$88,403
<b>TOTAL RETURNED</b>		<b>\$63,059</b>	<b>\$96,296</b>	<b>\$338,903</b>

**RECOMMENDED DESIGNATIONS**

**FFY11 Introduction**

The total FFY11 award to Illinois is \$15,131,782. As per federal guidelines, JAG funds allocated to states are divided with 60 percent (\$9,517,027) awarded to the State Administering Agency (Authority) and 40 percent (\$5,614,755) awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The Authority’s FFY11 JAG total award is \$9,517,027. The Authority will use 10 percent of this award (\$951,702) for administrative purposes. Per federal requirements, a minimum of 70.66 percent (\$6,052,259) of Illinois’s fund allocation must be made available to units of local government. The remaining 29.34 percent (\$2,513,066) is available for state and/or discretionary use. This award includes a set-aside of \$394,162 which is meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the federal formula.

Staff recommends using the local formula set-aside funds for local law enforcement officer safety equipment, Requests for Proposals. Staff will report back to the Budget Committee at a future meeting with the individual awards and receipts.

<b>FFY10 Allocation</b>	<b>\$9,517,027</b>
<b>Administrative Funds (10%)</b>	<b>\$951,702</b>
<b>Total Available for Funding</b>	<b>\$8,565,325</b>
<b>Local Formula Fund Allocation</b>	<b>\$394,162</b>
<b>Total Available for Discretionary Funding</b>	<b>\$8,171,163</b>
<b>Local Funds (70.66%)*</b>	<b>*\$6,052,259</b>
<b>State Funds (29.34%)</b>	<b>\$2,513,066</b>

\* Includes Local Formula Fund Allocation

## **FFY08**

### Administrative Office of the Illinois Courts (AOIC); a maximum of \$62,097

Staff recommends designating a maximum of \$45,020 in FFY08 Supplemental funds and \$17,077 in FFY09 funds to the AOIC to enhance the safety and security of mail screening and management through the purchase of trace substance scanning equipment. This equipment will be used at the Illinois Supreme Court Building in Springfield, the Michael A. Bilandic Building in Chicago, and the five statewide Appellate District courthouses.

Each of the named court buildings receives volumes of mail, envelopes, and/or parcels, daily. Common and regularly received is “inmate mail” from Illinois or other states’ departments of corrections as well as “suspicious” packages of unknown origin. Currently, courthouse security screens mail and visitors with x-ray and metal detection equipment; however, they have no means to examine such items for toxic substances or other contaminants. This funding would provide the court buildings with the necessary screening technology.

AOIC will purchase seven mail screening platforms at a price of \$11,828 per unit, for a total of \$62,097. AOIC will provide a 25 percent match.

### University of Chicago Crime Lab (UCCL); a maximum of \$50,000

Staff recommends designating a maximum of \$50,000 in FFY08 funds to the UCCL to work in collaboration with the Chicago Police Department (CPD) to conduct an outcome evaluation of the Juvenile Intervention and Support Center (JISC). The JISC, launched in 2006, is a pilot pre-court assessment, diversion, and treatment program for youthful offenders arrested in a portion of the South Side of Chicago. The JISC is a collaborative effort between CPD, the Sinai Community Institute (SCI), the Cook County State’s Attorney’s Office (CCSAO), the Chicago Department of Family and Support Services (DFSS), and a number of other youth-focused organizations within the city of Chicago and the state of Illinois. The program was designed to standardize decisions made about youth who are arrested; to provide non-judicial and non-custodial treatment alternatives to court referrals and detention for eligible juveniles; and to centralize several youth-focused organizations into one concerted effort for decision making about offending youths.

The JISC represents an innovative strategy, but little research exists on how it has improved or redirected the life outcomes of urban-youth offenders. The UCCL will examine the effects of the program on the following outcomes: likelihood of re-arrest, court referral, high school graduation, employment, and other measures. Additionally, the UCCL evaluation will provide critical information on the magnitude of the JISC program benefits as well as its cost-effectiveness in a time of spending cuts and resource constraints. Finally, the evaluation will help address the question of whether or not the JISC contributed to “net widening” (i.e. increasing the number of juveniles in contact with the system without reducing the population targeted for reduction).

These funds will be used to pay a portion of salaries for five UCCL employees who will oversee, administer, and conduct the research as well as pay for transportation and commodities related to the project. FFY08 funds expire on March 31, 2013. The project will be complete by that time. The City of Chicago and/or UCCL will provide a 25 percent match.

Chicago Police Department (CPD) – a maximum of \$66,000

Staff recommends designating a maximum of \$66,000 in FFY08 funds to the CPD to contract to receive a police leadership training program for its Command Staff Officers. The training would be provided under the International Association of Chiefs of Police / Leadership in Police Organizations Executive Training Program.

The training program will cover the following topics: Attribution Theory; Expectancy Theory of Motivation and Goal Setting Theory; Followership; Group Development; Socialization; Transformational Leadership; Leading the Environment; Leading Change; and Ethical Dimension of Leadership. These topics will be covered in a one-week period. Funds will be used to pay program and teacher contracting costs. The Chicago Police Department is requesting a match waiver.

**FFY08 and ARRA09**

Chicago Police Department (CPD) – a maximum of \$480,000

Staff recommends designating a maximum of \$338,352 in FFY08 and \$141,648 in ARRA09 funds to the CPD to develop its own standing Integrated Ballistic Identification System Laboratory. In 2011, CPD recovered approximately 7,303 firearms, of which approximately 3,000 were test fired by the Illinois State Police (ISP) laboratory for evidence recovery. The ISP laboratory takes anywhere from four to nine months to present findings. This time span includes cases in which persons have been shot.

The CPD's goal for establishing its own laboratory is to eliminate the wait time for forensic testing results on CPD cases. The in-house lab will enhance the investigatory process by providing the detectives with invaluable investigative leads linking weapons to open shooting cases. CPD is modeling this project from the Newark, New Jersey Crime Laboratory's Ballistics Unit, which can examine and present findings on test fires within two hours.

This funding will contribute to the purchase of two cartridge examination machines (\$240,000), two image comparison machines (\$120,000), and two comparison bridge microscopes (\$120,000) for a total of \$480,000. The total equipment project cost is approximately \$770,000 and the total one-year implementation costs, including the hiring of technicians will be approximately \$1.7 million. CPD is prepared to incur those expenses to complete this project in a timely manner. All equipment purchased with these funds will be purchased by the end of 2012.

## **ARRA09**

### *The Circuit Court of Cook County: a maximum of \$199,643*

The Circuit Court of Cook County is requesting a maximum of \$199,643 in ARRA09 funds to continue its domestic violence service enhancement program for 12 months. This program helps victims of domestic violence and reduces violence by abusers through enhanced coordination and delivery of service interventions and streamlined judicial supervision, as established by the Cook County Domestic Violence Division (DVD). This recommendation includes a 20 percent reduction from the Court's previous funding level.

These funds will be used to retain services by paying the salaries and benefits of one full-time project director and one part-time contractual case manager. These positions will work to continue to establish the DVD within the Cook County court system by completing its incorporation into all five suburban court districts (Markham remains) as well as working to increase offender accountability through compliance calls; supporting independent Orders of Protection respondents; increasing case follow-through, use of services for petitioners by refining the triage system, and piloting a coordinated multi-service resource program.

### *University of Illinois – Chicago (UIC); a maximum of \$252,692*

Staff recommends designating a maximum of \$252,692 in ARRA JAG funds to UIC to develop the first statewide measurement system that focuses on the quality of police-civilian contacts at the jurisdictional level and assisting law enforcement via feedback loops, discussion forums, and expert guidance in being responsive to these new data. Current demands on law enforcement to engage in evidence-based decision making and the continued pressures to be more fair, respectful, and professional during police-civilian encounters have caused police leaders to improve police legitimacy and encourage more respectful policing, yet no credible standardized measures of performance exist to determine whether these goals have been obtained.

This proposed project seeks to correct these problems by developing a statewide pilot program to bridge the gap between science and practice. The dual goals of the project are to assist law enforcement agencies in building their capacity and efficacy to make evidence-based decisions and to improve service delivery to Illinois communities. The project will be a partnership between the Authority, the Center for Research in Law and Justice at UIC, and the Illinois Association of Chiefs of Police.

The project model is highly consistent with the work of the National Police Research Platform, headquartered at UIC. The proposed survey methods have been validated in Illinois cities of different sizes; Chicago, Oak Park, and River Forest. The Public Satisfaction Survey (PSS) model uses web and automated telephone surveys to ask citizens about their recent encounters with police.



The project would involve (1) selecting 40 to 50 law enforcement agencies in Illinois, (2) training agency staff in methods for gathering new PSS data; (3) providing systematic feedback to individual agencies in the form of a standardized report; (4) assisting agencies in their interpretation and application of the findings, and (5) documenting the results.

A report will be submitted that describes the methods and findings of the project. A summary report will be prepared for Authority publication, giving attention to how this project closed the gap between research and practice in Illinois law enforcement and could serve as a model for the nation. Examples of how agencies used the results to improve agency performance will be described. If the pilot test is successful overall, this report will include recommendations to expand this program into a system of measurement available to all agencies in Illinois.

Funding will be used primarily to pay for salaries and benefits of personnel assigned to develop and implement the program; contracted services; supplies, materials, travel, and other commodity expenses.

## **FFY10**

### *Drug Prosecution Programs; a maximum of \$2,003,269*

Staff recommends designating a maximum of \$2,003,269 in JAG FFY10 funds to the various state's attorneys' offices to allow these programs to continue their missions of prosecuting drug offenses brought before their jurisdictions during the period of October 1, 2012 to September 30, 2013. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded. Each funded unit will provide a 25 percent match.

### *Illinois Department of Juvenile Justice (IDJJ): a maximum of \$225,000*

Staff recommends designating a maximum of \$225,000 in FFY10 to the Illinois Department of Juvenile Justice (IDJJ) to contribute to its implementation of the Virtual High School Pilot Project which began in early 2011. The Virtual High School Pilot Project (VHSPP) is collaboration between the Governor's Office, IDJJ, Chicago Public Schools, the University of Chicago Crime Lab (UCCL), the University of Chicago Urban Education Lab, and other community-based providers.

The IDJJ proposes to implement the Illinois VHSPP in six of its eight youth centers with the goal of re-engaging students in an education program they will be able to continue as they re-enter the community and ultimately allow for an opportunity earn a high school diploma. The project will involve approximately 1,000 male and female adolescents housed annually at the Chicago, Joliet, Warrenville, St. Charles, Harrisburg, and Kewanee facilities. The youths range in age from 13 to 20 years old and their lengths of stay range from three to 12 months. Half of these youths will be randomly assigned to a control group and receive status quo classroom education. The other half will be assigned

as a treatment group and participate in six hours per weekday of virtual schooling using an Illinois-accredited virtual high school program.

Researchers from the UCCL and Urban Education Lab will work with IDJJ to conduct a randomized controlled evaluation to determine whether virtual learning increases school credit accrual and cognitive skills of adolescents confined to residential juvenile facilities. The evaluation will also help determine whether virtual education improves these young peoples' lives over time by increasing their schooling attainment after they leave the facilities, reducing their rates of recidivism, increasing their attachment to the labor force, and reducing rates of violence involvement - both victimization and perpetration.

The estimated total cost for project implementation and evaluation is approximately \$990,000. This recommended funding will contribute to the projects needs for computers (500 computers at \$567/each – Total Cost \$283,500; requesting \$120,000), services to train 11 teachers to lead the program and implementation of software (approximately \$11,400) and the approved virtual high school software (1000 seats at \$319/each – Total Cost \$319,000; requesting \$71,850) for a total of \$225,000. The remainder of funds to complete this project is being provided by other government and private sources. IDJJ and/or UCCL will provide a 25 percent match.

*Illinois State Police (ISP), Crimes Against Seniors Program (CASP); a maximum of \$228,308*

Staff recommends designating a maximum of \$228,308 in FFY10 funds to the ISP's CASP to maintain its statewide investigative unit for financial exploitation crimes against the elderly. This recommendation includes a 20 percent reduction from CASP's previous funding level. The unit is currently comprised of six highly experienced contractual investigators are assigned to four regions of the state to investigate CASP crimes statewide. These funds are used entirely for salaries. ISP will provide a 25 percent match.

## **FFY 11**

*Multi-Jurisdictional Narcotics Units; a maximum of \$2,756,849*

Staff recommends designating a maximum of \$2,756,849 in JAG FFY11 funds to various Multi-Jurisdictional Narcotics Units (MEG) and Task Forces indemnified by the Illinois State Police for the purpose of allowing these programs to continue their missions of drug enforcement during the period of October 1, 2012 to September 30, 2013. Staff will provide a future report to the Budget Committee detailing the units and amounts awarded. Each funded unit will provide a 25 percent match.

*Drug Prosecution Program; a maximum of \$440,486*

Staff recommends designating a maximum of \$440,486 in JAG FFY 11 funds to the Office of the State's Attorneys Appellate Prosecutor to allow its drug prosecution program to continue its mission of prosecuting drug offenses during the period of October 1, 2012 to September 30, 2013. The Appellate Prosecutor will provide a 25 percent match.

**DESIGNATION RECOMMENDATION SUMMARY**

<b>Agency</b>	<b>Program Area</b>	<b>FFY08</b>	<b>FFY08 Supp.</b>	<b>ARRA09</b>	<b>FFY09</b>	<b>FFY10</b>	<b>FFY11</b>
Multi-jurisdictional narcotics units	Law Enforcement						\$2,756,849
Drug prosecution units	Courts & Prosecution					\$2,003,269	\$440,486
Administrative Office of Illinois Courts	Courts & Prosecution		\$45,020		\$17,077		
University of Chicago – Crime Lab	Planning, Evaluation & Technology	\$50,000					
Illinois Department of Juvenile Justice	Planning, Evaluation & Technology					\$225,000	
Illinois State Police	Law Enforcement					\$228,308	
University of Illinois – Chicago	Planning, Evaluation & Technology			\$252,692			
Chicago Police Department	Law Enforcement	\$66,000					
Chicago Police Department	Planning, Evaluation & Technology	\$338,352		\$141,648			
Circuit Court of Cook County	Crime Victim & Witness Programs			\$199,643			
<b>TOTALS</b>		<b>\$504,352</b>	<b>\$45,020</b>	<b>\$593,983</b>	<b>\$17,077</b>	<b>\$2,456,577</b>	<b>\$3,195,335</b>

**SUMMARY OF AVAILABLE FUNDS**

The table below describes funds remaining available for future use, assuming the adoption of the staff’s recommendations described in this memo:

<b>Currently Available</b>	<b>FFY08</b>	<b>FFY08 Supp.</b>	<b>FFY09</b>	<b>ARRA09</b>	<b>FFY10</b>	<b>FFY11</b>
<b>Local</b>	<b>\$0</b>	<b>\$1,043</b>	<b>\$1,396,052</b>	<b>\$579,334</b>	<b>\$4,643,568</b>	<b>\$2,901,248</b>
<b>State</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,654</b>	<b>\$44,727</b>	<b>\$818,802</b>	<b>\$2,072,580</b>
<b>Local Formula Fund Allocation</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$478,284</b>	<b>\$394,162</b>
<b>Interest Available</b>	<b>\$15,655</b>	<b>\$3,406</b>	<b>\$118,045</b>	<b>\$574,834</b>	<b>\$69,656</b>	<b>\$16,159</b>
<b>Total</b>	<b>\$15,655</b>	<b>\$4,449</b>	<b>\$1,552,751</b>	<b>\$1,198,895</b>	<b>\$6,079,966</b>	<b>\$5,384,149</b>
<b>Expiration</b>	<b>9/30/12</b>	<b>9/30/12</b>	<b>9/30/12</b>	<b>2/28/13</b>	<b>9/30/13</b>	<b>9/30/14</b>

Staff will be at the meeting to answer any questions.

**JUSTICE ASSISTANCE GRANTS  
 FFY07 PLAN  
 ATTACHMENT A**

**JAG Purpose Area: LAW ENFORCEMENT - Revised 1/12/12, 1/17/12, 3/31/12**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$116,453	\$88,441	(\$28,012)
DuPage County MEG	\$140,809		
East Central IL Task Force	\$105,118		
Joliet MANS	\$139,644		
Kankakee MEG	\$145,312		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$199,888		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$136,975		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$84,916		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$140,616		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,325		
Zone 6 Task Force	\$64,106		
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$2,385		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$438,663
St. Clair County State's Attorney's Office	\$107,496
Will County State's Attorney's Office	\$132,528
<u>Project Title: Complex Drug Prosecutions</u>	
Cook County State's Attorney's Office	\$1,147,037

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$259,161		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$272,855		
Office of the State's Attorney's Appellate Prosecutor	\$255,274		

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$163,886		
<u>Project Title: Defense Services</u> Macon County Public Defender's Office	\$81,000		
<u>Project Title: Downstate Illinois Innocence Project</u> University of Illinois	\$39,828		

**Program Title: Probation Initiatives**

<u>Project Title: Innovative Probation Initiatives</u> Will County	\$110,576		
Tazewell County - 10th Judicial Circuit	\$55,566		
Lee County	\$40,357		
Kane County	\$16,114		

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$375,156		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$296,693		
Illinois Department of Juvenile Justice	\$308,896		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$162,344		
Illinois Department of Corrections	\$143,836		
Lake County	\$0		
Cook County Social Services Department	\$70,000		
<u>Project Title: Anti-Violence Campaign</u> Tazewell County Jail	\$0		

**JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS**

<b>Program Title: Residential Treatment</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Women's Residential Treatment Programs</u>			
Haymarket Center		\$0	
Haymarket Center	\$201,434		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

**Program Title: Information Systems**

<u>Project Title: Information Network for Victim Service Providers</u>			
Illinois Criminal Justice Information Authority	\$334,996		
<u>Project Title: Audio/Visual Enhancement</u>			
<i>Lake County Sheriff's Office</i>	<i>\$9,200</i>	<i>\$6,836</i>	<i>(\$2,364)</i>
<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$22,584		
<u>Project Title: LiveScan</u>			
TBD (2/10/11) int. adj. 9/27/11	\$0		
Franklin County Sheriff's Office	\$20,000	\$14,129	(\$5,871)
Hancock County Sheriff's Office	\$10,000		
Lake Villa Police Department	\$17,801		
McDonough County Sheriff's Office	\$18,828	\$16,128	(\$2,700)
Morris Police Department	\$20,000		
O'Fallon Police Department	\$20,000		
Piatt County Sheriff's Office	\$16,130		
Plano Police Department	\$15,520		
Swansea Police Department	\$19,102		
Bartonville Police Department	\$13,950	\$10,253	(\$3,697)
Beecher Police Department	\$0		
Carlinville Police Department	\$7,496	\$5,898	(\$1,598)
Freeburg Police Department	\$15,409	\$0	(\$15,409)
Genoa Police Department	\$8,846		
Marseilles Police Department	\$15,408		
Peotone Police Department	\$13,896		
Pulaski County Sheriff's Office	\$10,000		
Union County Sheriff's Office	\$20,000		
Washington County Sheriff's Office	\$20,000		
Washington Police Department	\$19,272		
Riverwoods Police Department	\$13,282		
Lake Bluff Police Department	\$17,754		
Momence Police Department	\$7,553		
East Alton Police Department	\$17,827		
Beecher Police Department	\$7,496		
<b>Program Title: Technology Improvement</b>			
<u>Project Title: Telephone System Upgrade</u>			
Marshall County Sheriff's Department	\$7,000		
<u>Project Title: LEADS Upgrade</u>			
Illinois State Police	\$500,000		

**Program Title: Evaluation**

**INITIAL  
 AMOUNT      AMENDED  
 AMOUNT      DIFFERENCE**

Project Title: Drug Strategy Impact Evaluation  
 Illinois Criminal Justice Information Authority

\$386,657

**Program Title: Local Law Enforcement Officer Safety**

Project Title: Local Law Enforcement Officer Safety

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<i>TBD</i>		\$156,223	\$0	(\$156,223)
Broadview	Police Dept	\$20,000		
Brooklyn	Police Dept	\$20,000		
Buffalo	Police Dept	\$20,000		
<i>Carrol Co.</i>	<i>Sheriff's Dept</i>	<i>\$20,000</i>	<i>\$19,843</i>	<i>(\$157)</i>
Christian	Sheriff's Dept	\$20,000		
Clinton	Police Dept	\$20,000		
Coles Co.	Sheriff's Dept	\$15,830		
DeKalb	Police Dept	\$20,000		
East Alton	Police Dept	\$18,507		
East Moline	Police Dept	\$20,000		
<i>Forreston</i>	<i>Police Dept</i>	<i>\$20,000</i>	<i>\$19,551</i>	<i>(\$449)</i>
Glenwood	Police Dept	\$20,000		
Hardin Co.	Sheriff's Dept	\$15,895		
Harrisburg	Police Dept	\$15,895		
Harwood Heights	Police Dept	\$17,131		
Henry	Police Dept	\$20,000		
Macomb	Police Dept	\$18,847		
Manteno	Police Dept	\$19,875		
Marion Co.	Sheriff's Dept	\$16,208		
Millstadt	Police Dept	\$20,000		
Minonk	Police Dept	\$16,971		
Mounds	Police Dept	\$20,000		
Oregon	Police Dept	\$17,315		
Pana	Police Dept	\$20,000		
Park Forest	Police Dept	\$20,000		
Paxton	Police Dept	\$20,000		
Pekin	Police Dept	\$19,608		
Piatt Co.	Sheriff's Dept	\$15,563		
Pontiac	Police Dept	\$0		
Pulaski Co.	Sheriff's Dept	\$20,000		
Randolph Co.	Sheriff's Dept	\$20,000		
Robinson	Police Dept	\$18,404		
Rock Island	Police Dept	\$0		
Shelbyville	Police Dept	\$20,000		
Staunton	Police Dept	\$16,500		
Stone Park	Police Dept	\$16,282		
Summit	Police Dept	\$20,000		
Taylorville	Police Dept	\$20,000		
Villa Park	Police Dept	\$20,000		
Wayne Co.	Sheriff's Dept	\$20,000		
Williamson Co.	Sheriff's Dept	\$19,500		
Washington Park	Police Dept	\$20,000		
Batavia	Police Dept	\$20,000		
Sesser	Police Dept	\$17,250		
Mt. Zion	Police Dept	\$19,627		
Kewanee	Police Dept	\$20,000		
Pontiac	Police Dept	\$20,000		
<i>Burbank</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$19,900</i>	<i>\$19,900</i>
<i>Carpentersville</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$17,250</i>	<i>\$17,250</i>
<i>Creve Coeur</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>

<i>Morrison</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$17,102</i>	<i>\$17,102</i>
<i>Riverside</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$14,500</i>	<i>\$14,500</i>
<i>Indian Head Park</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$15,864</i>	<i>\$15,864</i>
<i>Joliet Junior College</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Silvis</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Westmont (Pending \$20,000)</i>	<i>Police Dept</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

**JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS**

<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistar</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
# Cook County State's Attorney's Office - Underserved	\$206,335		
# Cook County State's Attorney's Office - Juvenile	\$148,031		
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
# Cook County State's Attorney's Office - Generalists	\$342,447		
# Cook County State's Attorney's Office - Homicide	\$129,099		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

Project Title: Crimes Against Seniors

Illinois State Police \$119,868

Program Title: Illinois Balanced and Restorative Justice Project

Rockford Public School Dist. #205 (Rescinded) \$0  
 Governor's State University \$20,000 \$14,228 (\$5,772)

Program Title: Community Awareness & Outreach

Lake County State's Attorney's Office \$138,318

Program Title: Victim Assistant Training

Lake County State's Attorney's Office /  
 Illinois Prosecutor-based Victim Assistant's Association \$6,023

Program Title: Leadership Training

DuPage County Sheriff's Office \$20,000

**Unallocated - Discretionary**

*Undesignated Local* \$0 \$72,370 \$72,370  
 Undesignated State \$0 \$5,772 \$5,772  
 Undesignated Interest \$0

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds \$0

**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds \$1,059,887

**TOTAL \$13,077,538 \$13,078,044 \$506**



**JUSTICE ASSISTANCE GRANTS**  
**FFY08 PLAN**  
**ATTACHMENT A - *Updated 12/5/11, 3/31/12, 3/29/12***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$0		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		
Multi-County MEG	\$3,816		

**Program Title: Task Force Support**

<u>Project Title: Task Force Support</u>			
South Suburban Major Crimes Task Force	\$50,000		
South Suburban Major Crimes Task Force	\$50,000		

**Program Title: Training**

<u>Project Title: Police Leadership Training</u>			
Chicago Police Department	\$0	\$66,000	\$66,000

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$266,001		
Cook County State's Attorney's Office	\$271,238		

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$81,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		

<b>Program Title: Probation Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Tazewell County	\$24,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$148,177		
Cook County Adult Probation	\$164,162		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u>			
St. Leonard's House and Grace House	\$125,000		
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$107,000		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS**

**Program Title: Information Systems**

<u>Project Title: Database Development</u>			
Winnebago County / 17th Judicial Circuit	\$40,000		

**Program Title: Technology Improvement**

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>			
Chicago Police Department	\$0	\$388,352	\$388,352

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$682,900		
<u>Project Title: Juvenile Intervention and Support Center Evaluation</u>			
University of Chicago Crime Lab	\$0	\$50,000	\$50,000

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$0	\$6,786	\$6,786
Alexander County Sheriff's Office Alexander County	\$0	\$20,000	\$20,000
Atwood Police Department Piatt County	\$0	\$17,219	\$17,219
Cairo Police Department Alexander County	\$0	\$20,000	\$20,000
Carbondale Police Department Jackson County	\$0	\$18,750	\$18,750
East Dubuque Police Department Jo Daviess County	\$0	\$15,000	\$15,000
Edgar County Sheriff's Office Edgar County	\$0	\$20,000	\$20,000
Ford County Sheriff's Office Ford County	\$0	\$20,000	\$20,000
Fulton Police Department Whiteside County	\$0	\$15,000	\$15,000
Grafton Police Department Jersey County	\$0	\$14,241	\$14,241
Jo Daviess County Sheriff's Office Jo Daviess County	\$0	\$19,604	\$19,604
Macoupin County Sheriff's Office Macoupin County	\$0	\$18,854	\$18,854

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<i>Marengo Police Department</i>	<i>McHenry County</i>	\$0	\$20,000	\$20,000
<i>Massac County Sheriff's Office</i>	<i>Massac County</i>	\$0	\$20,000	\$20,000
<i>Mercer County Sheriff's Office</i>	<i>Mercer County</i>	\$0	\$18,750	\$18,750
<i>Morris Police Department</i>	<i>Grundy County</i>	\$0	\$20,000	\$20,000
<i>Mt. Olive Police Department</i>	<i>McHenry County</i>	\$0	\$20,000	\$20,000
<i>Quincy Police Department</i>	<i>Adams County</i>	\$0	\$20,000	\$20,000
<i>Riverdale Police Department</i>	<i>Cook County</i>	\$0	\$20,000	\$20,000
<i>Salem Police Department</i>	<i>Marion County</i>	\$0	\$20,000	\$20,000
<i>South Beloit Police Department</i>	<i>Winnebago County</i>	\$0	\$17,918	\$17,918
<i>South Suburban College Police Department</i>	<i>Cook County</i>	\$0	\$20,000	\$20,000
<i>Stone Park Police Department</i>	<i>Cook County</i>	\$0	\$18,644	\$18,644
<i>University Park Police Department</i>	<i>Will County</i>	\$0	\$20,000	\$20,000
<i>Watseka Police Department</i>	<i>Iroquois County</i>	\$0	\$20,000	\$20,000

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

Project Title: Community-Based Residential Treatment for Adults  
 Illinois Department of Corrections \$336,244

Project Title: Juvenile Detention  
 Will County / River Valley Detention Center \$56,000

**Program Title: Residential Treatment**

Project Title: Women's Residential Treatment  
 Haymarket Center \$420,000

**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local	\$504,352	\$0	(\$504,352)
Undesignated State	\$0		
<i>Undesignated Interest</i>	<i>\$15,655</i>	<i>\$6,792</i>	<i>\$8,863</i>
Interest Allocation:			
Illinois State Police	\$16,521		
Illinois Criminal Justice Information Authority	\$88,966		
<i>Total Interest as of 3/31/12:</i>	<i>\$121,142</i>		

**Unallocated - Formula Allocations**

*Undesignated Local Formula Funds* \$460,766 \$0 (\$460,766)

**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds \$365,456  
**TOTAL \$4,411,757 \$4,420,620 \$8,863**

**JUSTICE ASSISTANCE GRANTS**  
**Supplemental 08 PLAN**  
**ATTACHMENT A - Revised 3/31/12**

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$270,195		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

**Program Title: Criminal Justice Planning**

<u>Project Title: 2011 Symposium</u> Illinois Criminal Justice Information Authority	\$13,000		
<u>Project Title: Reducing Urban Crime and Violence</u> Illinois Criminal Justice Information Authority	\$4,500		
<u>Project Title: Police Executive Workshop</u> Illinois Criminal Justice Information Authority	\$63,000		

**Program Title: Information Systems**

<u>Project Title: LiveScan</u> Illinois State Police	\$0		
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**Program Title: Security Equipment**

<u>Project Title: Mail and Parcel Screening</u> Administrative Offices of the Illinois Courts	\$0	\$45,020	\$45,020
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**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local	\$1,043		
Undesignated State	\$45,020	\$0	(\$45,020)
<i>Undesignated Interest</i>	<u>\$3,406</u>	<i>\$3,406</i>	<i>\$221</i>
Interest Distribution Cook County State's Attorney's Office	<u>\$6,281</u>		
<i>Total Interest as of 3/31/12:</i>	<i>\$9,687</i>		

**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$36,274		
<b>TOTAL</b>	<b>\$436,217</b>	<b>\$436,438</b>	

**JUSTICE ASSISTANCE GRANTS  
FFY09 PLAN  
ATTACHMENT A - *Corrected 1/17/12, Revised 3/31/12***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

TBD	\$0		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$800,604	\$762,758	(\$37,846)
Cook County State's Attorney's Office	\$1,174,104		

**Program Title: Specialized Prosecution Initiatives**

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State's Attorney's Appellate Prosecutor	\$284,300	\$277,220	(\$7,080)
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<b>Program Title: Specialized Defense Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Social Services	\$70,000	\$18,000	(\$52,000)
Cook County Adult Probation	\$164,162		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$178,386		
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**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$437,100		
<u>Project Title: Sentencing Policy Advisory Council</u> Illinois Criminal Justice Information Authority	\$148,376		

**Program Title: Technology Improvement**

<u>Project Title: Software Development</u> <i>Cook County Public Defender's Office</i>	<i>\$176,000</i>	<i>\$132,000</i>	<i>(\$44,000)</i>
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**Program Title: Security Equipment**

<u>Project Title: Mail and Parcel Screening</u> Administrative Offices of the Illinois Courts	\$0	\$17,077	\$17,077
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**Program Title: Special Task Forces**

<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$31,000		
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**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$828,924		
Illinois Department of Corrections	\$0		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$918,000		
Illinois Department of Juvenile Justice	\$0		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections		\$0	
<u>Project Title: Juvenile Detention</u>			
Will County / River Valley Detention Center	\$56,000		

**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

<i>Undesignated Local</i>		\$1,262,206	\$1,396,052	\$133,846
Undesignated State		\$48,651	\$38,654	(\$9,997)
<i>Undesignated Interest as of 3/31/12:</i>	<u>\$118,045</u>	\$108,473	\$118,045	\$9,572
Interest Allocations				
<i>Total Interest Earned as of 3/31/12:</i>	<u>\$118,045</u>			

**Unallocated - Local-use Equipmen (N/A)**

Undesignated Local-use Equipment Funds	\$0
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$1,038,022
<b>TOTAL</b>	<b>\$12,320,499</b>

**\$12,330,071**

**JUSTICE ASSISTANCE GRANTS  
ARRA09 PLAN  
ATTACHMENT A - Revised 3/31/12, 3/14/12**

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569	\$89,075	(\$49,494)
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122	\$106,699	(\$423)
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996	\$100,378	(\$19,618)
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD		\$26,119	
Alexander	County of	\$39,874	
Anna	City of	\$34,904	
Arcola	City of	\$15,930	
Arthur	Village of	\$20,000	
Auburn	City of	\$5,000	
Berkely	Village of	\$24,632	
Blue Island	City of	\$39,000	\$38,845 (\$155)
Brocton		\$7,500	
Brookfield	Village of	\$20,810	
Cairo		\$30,595	
Calumet Park		\$5,000	
Canton	City of	\$26,950	
Carbondale	City of	\$40,000	
Cass	County of	\$7,975	
Central City	Village of	\$24,596	
Chillicothe		\$32,000	
Coal City	Village of	\$38,750	
Coles	County of	\$40,000	
Cook	County of	\$0	
Crainville		\$4,000	
Danville	City of	\$37,939	
Douglas	County of	\$39,299	



		<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$15,246		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,450		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$37,738		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,770		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$33,000		
South Suburban College		\$11,400		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$23,000	\$21,220	(\$1,780)
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$17,424	\$13,068	(\$4,356)
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$38,972		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$39,000	\$38,988	(\$12)

**Program Title: Programs and Services**

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office	\$499,800		
Bourbonnais Police Department (KaMEG)	\$290,335		
Bradley Police Department (KaMEG)	\$222,048		
Kankakee Police Department (KaMEG)	\$253,953		
Oak Lawn Police Department	\$374,954	\$309,150	(\$65,804)

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

**Program Title: Law Enforcement Reserve**

Project Title: Law Enforcement Reserve

TBD \$1,562,405

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department	\$436,864		
Rockford Police Department	\$500,000		
Kankakee County Sheriff's Office	\$0		
Elgin Police Department	\$104,888		
Tri-County Drug Enforcement Narcotics Unit	\$287,959		

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

Project Title: Intelligence-Led Policing

Country Club Hills Police Department \$263,900

Project Title: Gang Crime Analyst

Lake County State's Attorney's Office \$165,079

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale	\$70,000		
<b>Program Title: Special Task Forces</b>			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$165,583		
<b>JAG Purpose Area: PROSECUTION AND COURT PROGRAMS</b>			
<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$373,500	\$363,373	(\$10,127)
<b>Program Title: Parole Initiatives</b>			
<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice	\$350,000		
<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,178,435		
<b>Program Title: Probation Initiatives</b>			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
<b>Program Title: Specialized Prosecution Initiatives</b>			
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$500,000		
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$500,000		
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000		

**Program Title: Improving Operational Effectiveness**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$1,650,307		
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$877,650		
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$268,283		
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office	\$431,800		
Kankakee County State's Attorney's Office	\$425,652		
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$390,727		
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$155,000		
<u>Project Title: Domestic Violenc Service Enhancement</u> Cook County Circuit Court	\$0	\$199,643	\$199,643

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Comprehensive Community-Based Youth Services**

<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,275,700		
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**Program Title: Safety Net Works**

<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$977,493		
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**Program Title: Community Services**

<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$685,000		
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**Program Title: Rape Crisis and Rape Prevention**

<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000		
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**Program Title: Juvenile Justice Reform**

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,200		
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**Program Title: Unified Delinquency Intervention Services**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300		
<b>Program Title: Delinquency Prevention</b>			
<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$33,070		
<b>Program Title: Juvenile Intervention</b>			
<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
<b>Program Title: Community Violence Prevention</b>			
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100		
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$436,852		
<b>Program Title: Mental Health Initiatives</b>			
<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department	\$249,952		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

**Program Title: I-CASE Interface**

<u>Project Title: I-CASE Interface</u>			
TBD	\$718,430		
Abington	\$35,000	\$0	(\$35,000)
Elgin	\$30,000	\$24,000	(\$6,000)
Forest Park	\$15,000		
Highland Park	\$20,000		
Huntley	\$65,000		
Lake County	\$0		
Linclonwood	\$21,000		
Morton Grove	\$17,720	\$7,374	(\$10,346)
Quincy	\$33,350	\$23,275	(\$10,075)
Rockford	\$85,000	\$79,225	(\$5,775)
Streamwood on behalf of NW Central Dispatch	\$189,200		
Fairview Heights	\$0		
Melrose Park	\$30,300		

**Program Title: Starcomm Radios**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Starcomm Radios</u>			
TBD	\$22,556		
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$138,432		
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		

Project Title: Integrated Ballistic Identification System Laboratory

Chicago Police Department	\$0	\$141,648	\$141,648
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**Program Title: Integrated Justice Projects**

Project Title: Integrated Justice Projcets

TBD	\$1,260,000		
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**Program Title: Evaluations**

Projecct Title: Statewide Police-Civilian Contact Measurement

University of Illinois at Chicago	\$0	\$252,692	\$252,692
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**Program Title: Criminal Justice Planning**

Project Title: 2010 Criminal Justice Assembly

Illinois Criminal Justice Information Authority	\$125,000	\$124,345	(\$655)
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**Program Title: Universal Crime Reporting**

Project Title: UCR On-line Reporting

Illinois State Police	\$217,386		
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**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$497,028	\$466,148	(\$30,880)
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$154,000		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$416,485		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$265,660		
<u>Project Title: (Adult) Redeploy Illinois</u> Illinois Department of Corrections	\$0		
<i>Illinois Criminal Justice Information Authority</i>	<i>\$438,705</i>	<i>\$115,951</i>	<i>(\$322,754)</i>
DuPage County	\$29,004		
<i>DuPage County</i>	<i>\$350,000</i>	<i>\$414,677</i>	<i>\$64,677</i>
McLean County	\$16,823		
St. Clair County	\$10,623		
<i>St. Clair County</i>	<i>\$250,000</i>	<i>\$350,000</i>	<i>\$100,000</i>
<i>Macon County</i>	<i>\$250,000</i>	<i>\$350,000</i>	<i>\$100,000</i>
Jersey County	\$207,800		
<i>Knox County</i>	<i>\$250,000</i>	<i>\$300,000</i>	<i>\$50,000</i>
Fulton County	\$121,350		
McLean County	\$138,123		
Madison County	\$250,000		
Winnebago County	\$250,000		
<i>Cook County</i>	<i>\$1,000,000</i>	<i>\$1,008,077</i>	<i>\$8,077</i>
Administrative	\$437,572		

**JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS**

**Program Title: Drug Treatment Programs**

<u>Project Title: Substance Abuse Management and Recovery</u> Madison and McLean Counties	\$452,965		
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**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local	\$923,472	\$579,334	(\$344,138)
Undesignated State	\$44,072	\$44,727	\$655
<i>Undesignated Interest (as of 3/31/12)</i>	<i>\$537,920</i>	<i>\$574,834</i>	<i>\$36,914</i>

**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$4,266,836		
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<b>TOTAL</b>	<b>\$50,736,001</b>	<b>\$50,772,915</b>	<b>\$36,914</b>
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**JUSTICE ASSISTANCE GRANTS  
 FFY10 PLAN  
 ATTACHMENT A - Revised 3/31/12**

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300		
<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		
<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b> TBD	\$0	\$2,003,269	\$2,003,269

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

**Program Title: Community Violence Prevention**

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$0	\$228,308	\$228,308
<u>Project Title: Residential Programs for Formerly Incarcerated Men and Women</u> St. Leonard's House and Grace House	\$100,000		
<u>Project Title: Sheriff's Women's Justice Program</u> Northwestern University	\$208,332		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000		
<u>Project Title: Center of Excellence</u> Winnebago County	\$260,000		

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Virtual High School Pilot Project</u> Illinois Department of Juvenile Justice	\$0	\$225,000	\$225,000
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**UNALLOCATED FUNDS**

<b>Unallocated - Discretionary</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local	\$6,646,837	\$4,643,568	(\$2,003,269)
Undesignated State	\$1,272,110	\$818,802	(\$453,308)
<i>Undesignated Interest (as of 3/31/12)</i>	<i>\$69,656</i>		
<b>Unallocated - Formula Allocations</b>			
Undesignated Local Formula Funds	\$478,284		

**ADMINISTRATIVE FUNDS**

<b>Administration</b>			
Administration Funds	\$1,187,710		
<b>TOTAL</b>	<b>\$11,946,758</b>	<b>\$11,946,758</b>	<b>\$0</b>

**JUSTICE ASSISTANCE GRANTS**  
**FFY11 PLAN**  
**ATTACHMENT A - *Revised 3/31/12***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> TBD	\$0	\$2,756,849	\$2,756,849

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> Office of the State's Attorney's Appellate Prosecutor	\$0	\$440,486	\$440,486
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**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local	\$5,658,097	\$2,901,248	(\$2,756,849)
Undesignated State	\$2,513,066	\$2,072,580	(\$440,486)
<i>Undesignated Interest (as of 3/31/12)</i>	<i>\$16,159</i>		

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds	\$394,162		
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$951,702		
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<b>TOTAL</b>	<b>\$9,533,186</b>	<b>\$9,533,186</b>	<b>\$0</b>
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