

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



120 South Riverside Plaza
Chicago, Illinois 60606-3997
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Hon. Maureen Josh

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

Illinois Criminal Justice
Information Authority

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Wednesday, September 7, 2005 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

- > Call to Order and Roll Call
- 1. Approval of the Minutes of the June 20, 2005 Budget Committee Meeting
- 2. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY98 Plan Adjustment #18
 - FFY99 Plan Adjustment #18
 - FFY00 Plan Adjustment #17
 - FFY01 Plan Adjustment #14
 - FFY02 Plan Adjustment #9
 - FFY03 Plan Adjustment #7
 - FFY04 Plan Adjustment #5
- 3. Violent Offender Incarceration / Truth In Sentencing Act FFY96 Plan Adjustment Report
- 4. Proposed Fee Increase for the Criminal Justice Information Systems Trust Fund
- > Old Business
- > New Business
- > Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Monday, June 20, 2005

2 p.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on June 20, 2005, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Chairman Sheldon Sorosky, acting as the Budget Committee chair, called the meeting to order at 2:10 p.m. Other Authority members, Budget Committee members, and designees in attendance were: Chief Bradford (via teleconference), John Morales for Clerk Brown (via teleconference), Ellen Scrivner for Superintendent Cline, Sheriff Dawson, Bridget Healy Ryan for State's Attorney Devine (via teleconference), Ellen Mandeltort for Attorney General Madigan (via teleconference), Tom Dart for Sheriff Sheahan (via teleconference), Daniel J. Coughlin for President Stroger, John Z. Toscas (via teleconference), and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director Mary Milano, and other Authority staff members.

Director Levin introduced Jerry J. Dawson, Sheriff of Macon County, who was recently appointed to the Authority board. For the purpose of meeting quorum, Chairman Sorosky appointed Sheriff Dawson to the Budget Committee for the duration of the meeting.

Approval of the Minutes of the May 10, 2005 Meeting

Ms. Healy Ryan moved to approve the minutes of the May 10, 2005 Budget Committee meeting. The motion was seconded by Ms. Scrivner and passed by unanimous voice vote.

Approval of the FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments

Dr. Milano, referring to the memo under Tab 2 dated June 15, 2005, said that there were only two proposed ADAA designations for consideration:

- A designation of \$30,135 in FFY04 funds to the West Suburban Major Violent Crimes Task Force (WESTAF) for a one-time equipment purchase and initial training of forensic technicians. The unit is comprised of officers whose salaries are paid by WESTAF member agencies. WESTAF has a plan in place for equipment maintenance and replacement for future operations.
- A designation of \$82,235 in FFY04 funds for technology hardware upgrades within the Authority's Criminal History Records Improvement (CHRI) Audit Center.

Ms. Mandeltort said that it was her understanding that WESTAF was undergoing major restructuring and some of the current member agencies might quit WESTAF to join other task forces. She suggested that staff investigate whether or not WESTAF will continue to exist in its current framework and whether or not they would still need the requested funds.

Director Levin said that the designation could be approved, contingent upon staff investigation and confirmation that WESTAF still exists and is still in need of the requested funds.

Ms. Mandeltort moved to approve the designation of an amount not to exceed \$30,135 in ADAA FFY04 funds to WESTAF with the proviso that staff investigate the extent to which the funds are still needed by WESTAF, given its potential reconstitution, and that staff be permitted to make designation reductions concomitant with any reduction in actual funding needs. The motion was seconded by Chief Bradford and approved by unanimous voice vote.

Chairman Sorosky moved to approve the designation of \$82,235 in ADAA FFY04 funds for technology hardware upgrades within the Authority's CHRI Audit Center. The motion was seconded by Ms. Scrivner and approved by unanimous voice vote.

Juvenile Accountability Incentive Block Grants (JAIBG) FFY02

Authority staff member Ron Reichgelt, referring to the memo under Tab 3 dated June 15, 2005, summarized the recommendations proposed therein. No comments were made regarding the \$251,636 in returning local-use funds described in the table on Page 1 of the memo. Proposed designations were as follows:

- A. \$12,000 to Cook County for the GirlsLink Program. GirlsLink is a Cook County based collaborative program engaging representatives from the spectrum of governmental agencies, service providers, and stakeholders in the juvenile justice

system in developing innovative and effective responses to the specific needs of young women who are at risk or are involved in the juvenile justice system.

- B. \$9,000 to Lee County for the 15th Circuit's annual circuit-wide conference dedicated to issues involving delinquency.
- C. \$111,000 to the Illinois Criminal Justice Information Authority to conduct six intensive Balanced and Restorative Justice (BARJ) trainings for juvenile justice practitioners in Illinois.
- D. \$10,000 to the Illinois Criminal Justice Information Authority for the purchase of resource material.
- E. \$10,740 to the Riverdale Youth Intervention Program to provide a local diversion and accountability program for juvenile offenders.
- F. \$72,045 for training sessions and associated costs to the Probation Services Division of the Administrative Office of the Illinois Courts for its Youth Assessment Screening Instrument Program.
- G. \$261,221 to the Eighteenth Judicial Circuit's Juvenile Probation Department for a Multidimensional Treatment Foster Care Model Program.
- H. \$45,691 in supplements to existing designations as described in the chart on Page 9 of the memo.
- I. \$200,000 to be utilized in equal thirds by (a) local prosecutors and public defenders, (b) juvenile officers, and (c) other juvenile justice personnel for attendance and participation in one of several recommended training conferences listed on Pages 7 and 8 of the memo.
- J. \$275,000 to support six Station Adjustment Services projects throughout Illinois. In July 2002 the Juvenile Justice Commission began funding six communities that identified need for services targeting youth that have been station adjusted by a law enforcement agency. The Station Adjustment Services have proven to be highly effective. Law enforcement agencies in the six communities have expressed a satisfaction with the services and a desire to continue the projects. The families served through this project report a positive impact.

Mr. Reichgelt also said that staff is requesting permission to explore a potential designation to the Cook County Juvenile Detention Center for equipment purchases. Mr. Reichgelt added that staff had a concern that, given Cook County's potentially lengthy

procurement process, the funds might not be spent by their December 13, 2005 expiration date. He suggested verifying that the funds could be spent before going forward with a designation. Director Levin clarified that the potential grant to Cook County would be for equipment and the delivery of training. She also said that perhaps a more expeditious method would be necessary to get the funds to the detention center, as opposed to having the Cook County Board of Commissioners act on the matter.

Chairman Sorosky moved to approve the recommended JAIBG FFY02 designations as described in the memo. The motion was seconded by Mr. Toscas and approved by unanimous voice vote.

Residential Substance Abuse Act (RSAT) FFY03 Introduction.

Authority staff member Patricia Betzen, referring to the memo under Tab 4 dated June 15, 2005, said that the FFY03 RSAT award amount of \$1,807,801 is 13 percent less than the \$2,078,280 received in FFY02. Additionally, there is a 10 percent set-aside for local jails or detention facilities beginning with FFY03. Staff recommends that designations be made to the Illinois Department of Corrections to continue existing programs for a 12-month period with FFY03 funds. The Authority will retain the allowed three percent for administration of this program. The recommended designations are summarized in the table in the memo.

Mr. Morales moved to approve the recommended RSAT FFY03 designations as described in the memo. The motion was seconded by Mr. Coughlin and approved by unanimous voice vote.

Adjourn

Mr. Toscas moved to adjourn the meeting. Ms. Healy Ryan seconded the motion and the meeting was adjourned at 2:35 p.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: September 1, 2005

RE: **FFY 98 Anti-Drug Abuse Act Plan Adjustment #18**
FFY 99 Anti-Drug Abuse Act Plan Adjustment #18
FFY 00 Anti-Drug Abuse Act Plan Adjustment #17
FFY 01 Anti-Drug Abuse Act Plan Adjustment #14
FFY 02 Anti-Drug Abuse Act Plan Adjustment #9
FFY 03 Anti-Drug Abuse Act Plan Adjustment #7
FFY 04 Anti-Drug Abuse Act Plan Adjustment #5

This memo describes proposed adjustments to the FFY98 - FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated September 7, 2005.

DESIGNATION REDUCTIONS

FFY97 - FFY02

The following chart shows totals for FFY97 - FFY02 lapsing funds returning to the Authority. At this time, these funds can only be used for Criminal History Record Improvement (CHRI) projects. These funds are detailed in the attached *Attachment A's*.

Funds returning FFY97 - FFY02 (to CHRI) as of September 7, 2005:

Federal Fiscal Year	Amount Returning (State)	Amount Returning (Local)	Total Returning
1997	\$0	\$0	\$0
1998	\$0	\$52,356	\$52,356
1999	\$4,459	\$0	\$4,459
2000	\$17,153	\$0	\$17,153
2001	\$353,095	\$30,806	\$383,901
2002	\$0	\$96,570	\$96,570
TOTAL	\$374,707	\$179,732	\$554,439

The deadline for use of FFY97 - FFY01 CHRI funds has been extended to March 31, 2006. The deadline for use of FFY02 CHRI funds has been extended to September 30, 2006. Staff requests permission, as has been granted in the past, to continue to make awards of returning FFY97 - FFY02 funds to police departments for CHRI-related equipment, as these funds can only be used for CHRI purposes at this point, and report back to the Budget Committee at a future meeting as to which agencies received funding.

FFY03

The following table describes \$429,783 in FFY03 non-CHRI funds that are returning to the Authority for the reasons described below. Staff recommends that these funds be rescinded from their respective designations and then be added to the other unallocated non-CHRI FFY03 funds.

IMPLEMENTING AGENCY	PROGRAM	REASON FOR LAPSING/RESCISSION	FFY03 AMOUNT
Administrative Office of the Illinois Courts	Juvenile Risk Assessment	Rescinded.	\$103,000
Blackhawk Area Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$2,833
East Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$9,940
North Central Narcotics Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$47
Office of the State Appellate Defender	Rural Defense Services Program	Revised designation will fulfill the 48-month funding obligation.	\$190,045
Office of the State Appellate Defender	Statewide Public Defender Training Program	Revised designation will fulfill the 48-month funding obligation.	\$60,125
Office of the State's Attorney's Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution Program	End of program period.	\$1,806
SLANT Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$1,121
South Central Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$3,989
Southern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$190
St. Clair County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	End of program period.	\$2,813

Tazewell County Probation Department	Juvenile Reporting Centers Program	Revised designation will continue program towards its 48-month funding obligation.	\$52,500
West Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$1,374
TOTAL:			\$429,783

FFY04

The following table describes \$20,964 in FFY04 non-CHRI funds that are returning to the Authority for the reasons described below. Staff recommends that these funds be rescinded from their respective designations and then be added to the other unallocated non-CHRI FFY04 funds and be made available for future programming.

IMPLEMENTING AGENCY	PROGRAM	REASON FOR LAPSING/RESCISSION	FFY04
West Suburban Major Violent Crimes Task Force (WESTAF)	Forensic Unit	Funding request was only for \$30,000, not \$30,135.	\$135
Illinois Criminal Justice Information Authority	Audit Plan	Equipment costs were less than expected.	\$20,559
TOTAL:			\$20,694

DESIGNATION RECOMMENDATIONS

FFY03

Improving Operational Effectiveness 501(b)(7)(A)

Specialized Training - Sex Offender Management Training: Staff recommends designating \$60,000 in FFY03 funds to the Illinois Department of Corrections (IDOC) for sex offender management training.

The State of Illinois has taken a significant step forward in the management and treatment of sex offenders through the Illinois Attorney General's Office's Sex Offender Management Board (SOMB). The SOMB was created to advise and oversee the treatment and management of sex offenders by setting the standards of practice and requirements of certification for practitioners who monitor and treat this very difficult population of offenders.

In keeping with the SOMB standards, the IDOC has initiated an aggressive program consistent with the direction established by the SOMB. This program will assess the skills of existing sex offender staff and augment and develop new skills that are consistent with the newest treatment protocols. At the same time this training will ensure consistency of treatment within the agency's continuum of treatment services and establish consistent definitions and diagnostic terminology.

To achieve these goals the IDOC is requesting grant funding of \$60,000 to provide comprehensive training on the treatment and management of sex offenders to a multidisciplinary group of IDOC treatment and parole staff and mental health professionals. Additionally, this grant will fund the participation of 18 staff in the three-day conference provided by the Association for Treatment of Sexual Offenders (ATSA) in New Orleans, Louisiana in November of 2005.

Post Conviction Correctional Resources 501(b)(11)

Correctional Initiatives - Corrections Hostage/Crisis Training: Staff recommends designating \$3,200 in FFY03 funds to the Illinois Department of Corrections (IDOC) to cover the costs of sending a team of four people (district training coordinators) to a "Corrections/Law Enforcement Hostage/Crisis Negotiators Conference" sponsored by the FBI and the Texas Association of Hostage Negotiators. The conference is being offered between November 7, 2005 and November 11, 2005. \$800 per person would cover all costs.

Innovative Programs 501(b)(16)

Innovative Jail-based Initiatives - Jail-based Mental Health Services: Staff recommends designating the \$500,000 in FFY03 funds previously set aside for Jail-based Mental Health Services to the Illinois Department of Human Services for jail-based mental health care assessment and services. Originally, \$500,000 in FFY01 funds was set aside for this project, but since funding recommendations were not made before the end of FFY01 fund availability, the set-aside amount was transferred to FFY03 at the November 12, 2003 Budget Committee meeting.

Among the most critical needs of adult offenders in jails are thorough assessments and the provision of mental health and substance abuse services. The expansion of the jail data link, which provides the ability to cross match the daily roster of detainees and the most recent roster of client service reporting in the State Community Reporting System to produce a positive cross match of detainees in jail who have received documented services by Illinois Department of Mental Health grant agents, is a priority forensic initiative. The implementation of such programming is an important first step toward fostering the development of community-based services and linkages to existing services while maximizing the opportunity to intervene with offenders

Child Abuse Prevention 501(b)(28)

Educational Programs - Child Lures Prevention School Program: Staff recommends designating \$31,878 in FFY03 funds to the Illinois State Police (ISP) for the purchase of 138 Child Lures School Program kits to assist the Illinois State Board of Education (ISBE) in implementing a pilot program within 300 schools on a statewide basis.

The ISP has become aware of the need to expand safety education training further into Illinois' schools by conducting a program that can provide additional life skills to assist children and their parents in keeping themselves safe. The Child Lures prevention program addresses the variety of the lures sex offenders use to secure victims. Since its creation in 1985, the Child Lures program has expanded to include sections on Internet crime, date rape, drug resistance, bullying, and harassment prevention. This safety program is used in over 1,000 school systems nationwide and is endorsed by the National Association of Elementary School Principals and the National Association of Secondary School Principals.

The Child Lures program consists of a straightforward training video and a presenter's instruction guide with easy-to-follow scripted lesson plans, practice scenarios, follow-up activities, comprehension assessment, and tools for parental involvement. A student video with four realistic dramatizations allows students to clearly visualize just how easily they may be lured into dangerous situations. A Child Lures Parent Guide is sent home with each student so parents and other caregivers can reinforce prevention strategies at home.

This program will target children the aged nine through twelve in the fourth, fifth, and sixth grades. At least one school per county will be selected to participate in this program. The program will be implemented within the 2005/2006 school year.

FFY04

Improving Operational Effectiveness 501(b)(7)(A)

Improving Juvenile Risk Assessment: Staff recommends increasing the existing designation to the Administrative Offices of the Illinois Courts by \$70,000 to \$193,125. The original designation of \$123,125 was made at the May 10, 2005 Budget Committee meeting for the purpose of improving juvenile risk assessment. The designation increase would allow the program to continue for 15 more months toward its 48-month funding limit.

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY98 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$81,982		
Blackhawk Task Force	\$20,560		
Task Force X	\$73,949		
Central IL Enforcement Group	\$163,268		
Central IL Enforcement Group	\$18,743		
DUMEG	\$171,582		
East Central IL Task Force	\$126,055		
East Central IL Task Force	\$21,679		
Joliet MANS	\$164,535		
Lake County MEG	\$319,550		
MEG of Southwestern IL	\$550,945		
MEG of Southwestern IL	\$14,903		
North Central Narcotics Task Force	\$161,918		
MEG of Cook County	\$312,477		
Southern IL Drug Task Force	\$237,290		
Southern IL Drug Task Force	\$16,610		
SLANT Task Force	\$141,384		
Vermilion County MEG	\$169,174		
West Central IL Task Force	\$157,165		
West Central IL Task Force	\$18,724		
Zone 6 Task Force	\$75,254		
Multi-County MEG	\$83,867		
South Central IL Drug Task Force	\$100,226		
South Central IL Drug Task Force	\$13,272		
Southeastern IL Drug Task Force	\$157,738		
Southeastern IL Drug Task Force	\$0		
Southern IL Enforcement Group	\$167,897		
Southern IL Enforcement Group	\$36,572		
Task Force 17	\$69,084		
Zone 3 Task Force	\$5,958		
Quad Cities MEG	\$37,362		
Quad Cities MEG	\$2,608		
KAMEG	\$152,867		
KAMEG	\$3,713		
West Central IL Task Force	\$28,500		
Blackhawk Task Force	\$9,019		
Zone 6 Task Force	\$15,775		
KAMEG	\$6,814		
Central IL Enforcement Group	\$17,448		
Southern IL Drug Task Force	\$29,521		
Southern IL Enforcement Group	\$21,000		
SLANT Task Force	\$25,470		
DUMEG	\$10,124		
North Central Narcotics Task Force	\$14,088		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quad Cities MEG	\$30,000		
East Central IL Task Force	\$29,733		
Vermilion County MEG	\$9,772		
South Central IL Drug Task Force	\$13,125		
Task Force X	\$24,000		
MEG of Southwestern IL	\$30,000		
Lake County MEG	\$15,157		
Southeastern IL Drug Task Force	\$40,000		

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$168,691
Lake County State's Attorney's Office	\$241,373
McHenry County State's Attorney's Office	\$98,358
Kane County State's Attorney's Office	\$169,628
Cook County State's Attorney's Office	\$843,917
Office of the State's Attorneys Appellate Prosecutor	\$519,000
St. Clair County State's Attorney's Office	\$127,255
Will County State's Attorney's Office	\$156,151

Program Title: Drug Conspiracy Task Force

Project Title: Drug Conspiracy Task Force

Illinois State Police	\$132,372
Illinois Attorney General	\$481,352

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

Project Title: Community Training

Illinois Criminal Justice Information Authority	\$0
-------------------------------------------------	-----

Project Title: Crime Prevention/Non-Violent Conflict Resolution

Illinois Criminal Justice Information Authority	\$15,811
-------------------------------------------------	----------

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

Project Title: Local Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$142,790
---------------------------------------------------	-----------

Project Title: Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$41,043
---------------------------------------------------	----------

Project Title: Domestic Violence and Sex Offender Probation Training

Administrative Office of the Illinois Courts	\$34,368
----------------------------------------------	----------

Project Title: Statewide Probation Training

Administrative Office of the Illinois Courts	\$40,557
----------------------------------------------	----------

Project Title: Probation Training

Administrative Office of the Illinois Courts	\$21,518
----------------------------------------------	----------

Program Title: Local Law Enforcement Officer Safety

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$46,745		
Illinois Criminal Justice Information Authority	\$268,112		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Violent Crime Appeals Project</u>			
Cook County State's Attorney's Office	\$104,418		
Office of the State's Attorney's Appellate Prosecutor	\$71,850		
<u>Project Title: Violent Offender Prosecution</u>			
Kankakee County State's Attorney's Office	\$82,907		
Sangamon County State's Attorney's Office	\$71,785		
Winnebago County State's Attorney's Office	\$78,972		
<u>Project Title: Domestic Violence Prosecution</u>			
Cook County State's Attorney's Office	\$75,112		
<u>Project Title: Special Appeals Unit</u>			
Office of the Illinois Attorney General	\$158,055		
<u>Project Title: Youth Gun Violence</u>			
Cook County State's Attorney's Office	\$52,906		
<u>Project Title: Complex Drug Prosecutions/Suburban Expansion</u>			
Cook County State's Attorney's Office	\$82,984		
<u>Project Title: Criminal Code Revision Support</u>			
Illinois Department of Corrections	\$5,308		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

<u>Project Title: Violent Crime Appeals Project</u>			
Office of the State Appellate Defender	\$233,053		
Office of the Cook County Public Defender	\$35,780		
<u>Project Title: Appellate Defender Panel Program</u>			
Office of the State Appellate Defender	\$120,690		
<u>Project Title: County Public Defender Services</u>			
Office of the St. Clair County Public Defender	\$0		
Office of the Champaign County Public Defender	\$0		
Office of the Cook County Public Defender	\$78,582		
Office of the Kane County Public Defender	\$72,974		
Office of the Madison County Public Defender	\$73,567		
Office of the McLean County Public Defender	\$85,099		
Office of the Sangamon County Public Defender	\$14,899		

Program Title: Specialized Defense Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender			
	\$8,253		
<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender			
	\$18,154		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

<u>Project Title: Day Reporting Centers</u> Illinois Department of Corrections			
	\$34,422		
<u>Project Title: Juvenile Special Supervision Units</u> Illinois Department of Corrections			
	\$553,910		
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections			
	\$82,641		
<u>Project Title: Community-Based Substance Abuse Case Management</u> Illinois Department of Corrections			
	\$0		
<u>Project Title: Comprehensive Mental Health Assessment</u> Illinois Department of Corrections			
	\$329,980		

Program Title: Specialized Corrections Training

<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections			
	\$33,750		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement

<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority			
	\$150,505		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: LiveScan</u>			
Glendale Heights	\$46,964		
Tazewell County	\$51,371		
Harwood Heights	\$50,339		
Village of Hinsdale	\$32,638		
Williamson County	\$43,767		
Centralia	\$24,386		
Kane County Sheriff	\$37,887		
Westmont	\$12,357		
Markham Police Dept.	\$23,742		
Villa Park Police Dept.	\$46,920		
Woodridge Police Dept.	\$41,625		
Grayslake Police Dept.	\$16,962		
Highland Park Police Dept.	\$44,612		
Dixon Police Dept.	\$28,586		
Carol Stream Police Dept.	\$41,264		
Village of Crete Police Dept.	\$15,883		
City of Cary	\$47,895		
Willow Springs	\$5,903		
Glen Ellyn	\$43,813		
Palos Park	\$58,645		
Tinley Park	\$20,674		
<i>Zion</i>	<i>\$0</i>	<i>\$16,090</i>	<i>\$16,090</i>
<i>Winnebago County</i>	<i>\$0</i>	<i>\$41,788</i>	<i>\$41,788</i>
<i>Lake County</i>	<i>\$0</i>	<i>\$14,351</i>	<i>\$14,351</i>
<i>DeWitt County</i>	<i>\$0</i>	<i>\$18,744</i>	<i>\$18,744</i>
<i>Jackson County</i>	<i>\$0</i>	<i>\$14,352</i>	<i>\$14,352</i>
<i>Batavia</i>	<i>\$0</i>	<i>\$14,351</i>	<i>\$14,351</i>
<i>Adams County</i>	<i>\$0</i>	<i>\$18,900</i>	<i>\$18,900</i>
<i>Elmhurst</i>	<i>\$0</i>	<i>\$44,337</i>	<i>\$44,337</i>
<i>Freeport</i>	<i>\$0</i>	<i>\$14,125</i>	<i>\$14,125</i>
<i>Vernon Hills</i>	<i>\$0</i>	<i>\$18,744</i>	<i>\$18,744</i>
<i>TBD</i>	<i>\$253,381</i>	<i>\$37,599</i>	<i>(\$215,782)</i>
<u>Project Title: CHRI Backup Power Project</u>			
Illinois State Police	\$211,714		
<u>Project Title: Automated Fingerprint Transmission</u>			
Marion County	\$52,356	\$0	(\$52,356)
<u>Project Title: IDOC Data Feed</u>			
Chicago Police Department	\$671,229		
<u>Project Title: Data Capture and Browser-based Access</u>			
Cook County Circuit Court Clerk	\$0		
Cook County Circuit Court Clerk	\$187,500		
<u>Project Title: ISP eAFIS Upgrade</u>			
Illinois State Police	\$84,080		

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police		\$33,582	
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections		\$187,500	
<u>Project Title: Internet Project</u> Illinois Criminal Justice Information Authority		\$95,000	
<u>Project Title: Drugfire</u> Illinois State Police		\$188,813	
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department		\$13,450	

Program Title: Crime Lab Upgrades

<u>Project Title: Crime Lab Upgrades</u> DuPage County Crime Lab	\$137,475
Northern Illinois Crime Lab	\$258,750

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office	\$408,375
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$162,776
<u>Project Title: Strategic Investigative Response Team</u> Illinois State Police	\$354,844
<u>Project Title: Anti-Gang Violence Program</u> City of Kankakee	\$102,078
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$25,282
Chicago Police Department	\$79,848

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office	\$156,482
<u>Project Title: Strategic Investigative Response Team</u> Illinois Attorney General	\$48,450
<u>Project Title: Internet Investigation and Prosecution Project</u> Illinois Attorney General	\$148,849
<u>Project Title: Sexually Violent Persons and Predators Project</u> Illinois Attorney General	\$250,000
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$239,000

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Domestic Violence Coordinating Councils</u> Illinois Violence Prevention Authority		\$41,000	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$24,660	
Sangamon County Child Advocacy Center		\$37,500	
Tazewell County Child Advocacy Center		\$12,840	

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000
----------------------------------------------------------------------------------------------------------	-----------

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Specialized Sex Offender Probation</u> Cook County Adult Probation Department	\$231,844
Sangamon County Probation Department	\$67,393
Winnebago County Probation Department	\$88,736
DuPage County Probation Department	\$78,440
Vermillion County Probation Department	\$24,815
Coles County Probation Department	\$49,505
Lake County Probation Department	\$127,890

<u>Project Title: Day Reporting Program</u> Macon County Adult Probation Department	\$0
----------------------------------------------------------------------------------------	-----

<u>Project Title: Community Alternatives</u> Cook County Probation Department	\$0
----------------------------------------------------------------------------------	-----

<u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	\$69,952
Adams County Probation Department	\$31,650
Kankakee County Probation Department	\$27,500
Lake County Probation Department	\$92,118
Macon County Probation Department	\$54,000
Madison County Probation Department	\$30,600
Peoria County Probation Department	\$54,415
Sangamon County Probation Department	\$25,902
Tazewell County Probation Department	\$68,151
Winnebago County Probation Department	\$81,655
13th Judicial Circuit Court	\$44,880

<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$41,145
------------------------------------------------------------------------------------------------------------------------	----------

<u>Project Title: Drug Court Implementation</u> County of Peoria	\$100,000
---------------------------------------------------------------------	-----------

Program Title: Prosecution Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Accelerated Dispositions</u>			
Office of the McLean County State's Attorney	\$54,862		
Office of the Champaign County State's Attorney	\$57,881		

**ADAA PURPOSE 501(b)(21)
Urban Street Enforcement**

Program Title: Nuisance Abatement

<u>Project Title: Nuisance Abatement</u>			
Illinois Attorney General		\$93,682	

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives

<u>Project Title: Gang Prosecution Program</u>			
Cook County State's Attorney's Office		\$254,893	
<u>Project Title: Community Response to Gangs</u>			
Illinois Attorney General		\$0	
<u>Project Title: Gang Related Trial Assistance</u>			
Illinois Attorney General		\$260,257	

Program Title: Juvenile Probation Initiatives

<u>Project Title: Juvenile Programs</u>			
Winnebago County Juvenile Probation		\$127,642	
Peoria County Juvenile Probation		\$68,510	
Christian County Juvenile Probation		\$50,334	
Madison County Juvenile Probation		\$96,633	
Ninth Judicial Circuit		\$30,071	
Knox County Sheriff's Department		\$39,066	

Program Title: Prevention Initiatives

<u>Project Title: Juvenile Programs</u>			
Oak Park Township		\$48,052	
<u>Project Title: Neighborhood Resource Centers</u>			
Illinois Attorney General		\$106,556	

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs

<u>Project Title: DNA Expansion and Upgrade</u>			
Illinois State Police		\$423,099	

**ADAA PURPOSE 501(b)(26)
Habeas Corpus Processing**

Program Title: Habeas Corpus Actions in Death Penalty Cases

Project Title: Habeas Corpus Actions in Death Penalty Cases
Illinois Attorney General

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$62,707		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0	\$52,356	\$52,356
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$0		

\$19,595,938

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$816,497		
----------------------	-----------	--	--

\$20,412,435

**ANTI-DRUG ABUSE
ACT
FFY99 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441		
Blackhawk Task Force (Equipment)	\$20,536		
Central IL Enforcement Group	\$168,166		
Central IL Enforcement Group (Equipment)	\$19,813		
DuPage County MEG	\$176,729		
DuPage County MEG (Equipment)	\$34,470		
East Central IL Task Force	\$129,860		
East Central IL Task Force (Equipment)	\$15,161		
Joliet MANS	\$165,461		
Kankakee MEG	\$159,869		
Kankakee MEG (Equipment)	\$37,620		
Lake County MEG	\$302,496		
Lake County MEG (Equipment)	\$4,981		
Southern IL Drug Task Force	\$244,409		
Southern IL Drug Task Force (Equipment)	\$34,870		
Multi-County MEG	\$86,383		
Multi-County MEG (Equipment)	\$17,430		
North Central Narcotic Task Force	\$169,232		
North Central Narcotic Task Force (Equipment)	\$37,196		
Quad-Cities MEG	\$38,708		
Quad-Cities MEG (Equipment)	\$22,388		
SLANT Task Force	\$145,626		
SLANT Task Force (Equipment)	\$14,940		
South Central Illinois Drug Task Force	\$103,233		
South Central Illinois Drug Task Force (Equipment)	\$12,454		
Southeastern Illinois Drug Task Force	\$162,624		
Southeastern Illinois Drug Task Force (Equipment)	\$14,945		
Metropolitan Enforcement Group of Southwestern Ill.	\$566,285		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$29,892		
Southern Illinois Enforcement Group	\$172,934		
Southern Illinois Enforcement Group (Equipment)	\$15,138		
Task Force 17	\$71,157		
Task Force 17 (Equipment)	\$17,430		
Task Force X	\$76,168		
Task Force X (Equipment)	\$38,760		
Vermilion County MEG	\$174,249		
Vermilion County MEG (Equipment)	\$19,380		
West Central IL Task Force	\$155,774		
West Central IL Task Force (Equipment)	\$33,374		
Zone 6 Task Force	\$77,798		
Zone 6 Task Force (Equipment)	\$19,068		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$147,193		
Kane County State's Attorney's Office	\$174,717		
Lake County State's Attorney's Office	\$248,614		
McHenry County State's Attorney's Office	\$101,164		
Office of the State's Attorneys Appellate Prosecutor	\$534,570		
St. Clair County State's Attorney's Office	\$131,072		
Will County State's Attorney's Office	\$160,835		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority		\$0	
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>			
Illinois Criminal Justice Information Authority		\$0	

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority		\$1,500,598	

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board		\$114,929	
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u>			
Administrative Office of the Illinois Courts		\$34,598	
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board		\$32,797	
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts		\$239,598	
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor		\$10,701	
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts		\$40,848	

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$112,018		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$75,564		
<u>Project Title: Special Appeals Unit</u> Illinois Attorney General	\$162,797		
Office of the State's Attorney's Appellate Prosecutor	\$343,759		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$91,589		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$111,049		
<u>Project Title: Defense Services for Juvenile Transfers</u> Office of the Cook County Public Defender	\$85,345		
<u>Project Title: County Public Defender Services</u> Office of the Kane County Public Defender	\$56,343		
Office of the Madison County Public Defender	\$77,960		
Office of the McLean County Public Defender	\$85,824		
Office of the Sangamon County Public Defender	\$17,434		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$225,682		
<u>Project Title: Improving Defense Services</u> Illinois Criminal Justice Information Authority	\$61,119		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$11,733		
<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$19,259		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Day Reporting / Special Needs</u> Illinois Department of Corrections			\$0
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections			\$251,107
<u>Project Title: Assessment Protocol</u> Illinois Department of Corrections			\$30,120
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections			\$0
<u>Project Title: Agency-wide Software Enhancement</u> Illinois Department of Corrections			\$683,959
<u>Project Title: Comprehensive Mental Health Assessment</u> Illinois Department of Corrections			\$119,034
Program Title: Specialized Corrections Training			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections			\$42,582

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement			
<u>Project Title: Custodial Fingerprint Submission</u> Illinois Department of Corrections			\$47,755
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority			\$317,419
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police			\$265,374

<u>Project Title: LiveScan</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
City of North Chicago	\$52,957		
City of Worth	\$28,227		
Fox Lake Police Dept.	\$43,890		
Posen Police Dept.	\$49,213		
Huntley	\$20,708		
City of Warrenville	\$44,638		
Darien Police Dept.	\$45,000		
Hampshire Police Dept.	\$13,431		
Village of Buffalo Grove	\$26,432		
Village of Buffalo Grove	\$8,000		
Village of Oswego	\$33,956		
Village of New Lenox	\$18,394		
St. Clair County	\$48,627		
Logan County Sheriff	\$38,841		
Kankakee County	\$18,744		
Frankfort Police Dept.	\$31,165		
Palatine	\$33,433		
Canton Police Dept.	\$22,500		
Herrin Police Dept.	\$28,714		
Ogle County	\$36,839		
Addison Police Dept.	\$47,750		
Galesburg	\$18,744		
Edwardsville	\$18,745		
Winfield	\$38,106		
Will County	\$55,366		
Peoria, City of	\$40,000		
Macoupin County	\$18,744		
City of West Chicago	\$38,996		
Bensenville, Village of	\$21,375		
Bolingbrook	\$18,744		
Rock Island County	\$18,744		
Jo Daviess County	\$29,925		
Fayette County	\$18,744		
Mendota, City of	\$31,545		
Village of Itasca	\$11,770		
Streator	\$22,080		
Mattoon	\$39,874		
Columbia, City of	\$24,610		
Peru, City of	\$20,964		
Clark County	\$18,744		
TBD	\$197,294		

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Integrated Justice Support</u> Illinois Criminal Justice Information Authority	\$432,790	\$428,331	(\$4,459)
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$27,940		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$236,250		
<u>Project Title: Internet Project</u> Illinois Criminal Justice Information Authority	\$94,973		
<u>Project Title: I-PIMS</u> Illinois State Police	\$0		
<u>Project Title: I-PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$187,500		
<u>Project Title: Offender Tracking System Upgrades</u> Illinois Department of Corrections	\$112,500		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department	\$602,579		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$78,388		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office Chicago Police Department	\$57,362 \$72,578		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office	\$161,177		
<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$227,639		

**INITIAL
AMOUNT** **AMENDED
AMOUNT** **DIFFERENCE**

Project Title: Unsolved Homicide Initiative
Cook County State's Attorney's Office \$246,170

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

Project Title: Domestic Violence Coordinating Councils
Administrative Office of the Illinois Courts \$0

Project Title: Crime Victims Toll-Free Help Line
Illinois Attorney General \$95,306

Project Title: Child Advocacy Centers
Henry County Child Advocacy Center \$29,029
Sangamon County Child Advocacy Center \$33,195
Tazewell County Child Advocacy Center \$31,526

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

Project Title: Drug Strategy Impact Evaluation
Illinois Criminal Justice Information Authority \$750,000

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

Project Title: Specialized Sex Offender Probation
Sangamon County Probation Department \$69,415
DuPage County Probation Department \$77,154
Lake County Probation Department \$56,632

Project Title: Specialized Domestic Violence Probation
Champaign County Probation Department \$57,790
Adams County Probation Department \$37,270
Kankakee County Probation Department \$26,265
Lake County Probation Department \$91,354
Macon County Probation Department \$49,945
Madison County Probation Department \$33,494
Peoria County Probation Department \$57,692
Sangamon County Probation Department \$27,250
Tazewell County Probation Department \$57,063
Winnebago County Probation Department \$83,386
13th Judicial Circuit Court \$46,226

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$47,816		
<u>Project Title: Drug Court Implementation</u> County of Peoria	\$51,500		
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$43,357		
1st Judicial Circuit Probation	\$90,000		
2nd Judicial Circuit Probation	\$60,000		
Rock Island County Probation	\$0		
Program Title: Prosecution Initiatives			
<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399		
Office of the Champaign County State's Attorney	\$53,705		

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives

<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$268,064
----------------------------------------------------------------------------------	-----------

Program Title: Juvenile Probation Initiatives

<u>Project Title: Juvenile Programs</u> Peoria County Juvenile Probation	\$70,387
Christian County Juvenile Probation	\$49,261
Madison County Juvenile Probation	\$40,898
Ninth Judicial Circuit	\$26,278
Knox County Sheriff's Department	\$40,579
Winnebago County Juvenile Probation	\$117,696

Program Title: Prevention Initiatives

<u>Project Title: Juvenile Programs</u> Oak Park Township	\$49,494
--------------------------------------------------------------	----------

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs

<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$435,792
--------------------------------------------------------------------------	-----------

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$0	\$4,459	\$4,459
Undesignated State	\$0		
Undesignated Local	\$0		
	\$19,310,650		

ADAA PURPOSE 99
Administration Funds

Administration

Administration Funds	\$1,016,350		
	\$20,327,000		

**ANTI-DRUG ABUSE
ACT
FFY00 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441		
Blackhawk Task Force (Equipment)	\$47,921		
Central IL Enforcement Group	\$168,166		
Central IL Enforcement Group (Equipment)	\$2,425		
DuPage County MEG	\$176,729		
DuPage County MEG (Expansion)	\$64,676		
East Central IL Task Force	\$130,003		
East Central IL Task Force (Expansion)	\$40,201		
East Central IL Task Force (Equipment)	\$22,609		
Joliet MANS	\$169,471		
Joliet MANS (Equipment)	\$16,070		
Kankakee MEG	\$136,982		
Lake County MEG	\$329,137		
Lake County MEG (Expansion)	\$76,901		
Lake County MEG (Equipment)	\$22,894		
Southern IL Drug Task Force	\$244,409		
Southern IL Drug Task Force (Expansion)	\$113,708		
Southern IL Drug Task Force (Equipment)	\$4,496		
Multi-County MEG	\$86,383		
Multi-County MEG (Expansion)	\$80,918		
Multi-County MEG (Equipment)	\$8,864		
North Central Narcotic Task Force	\$169,502		
North Central Narcotic Task Force (Expansion)	\$88,745		
North Central Narcotic Task Force (Equipment)	\$18,750		
Quad-Cities MEG	\$38,708		
Quad-Cities MEG (Expansion)	\$206,142		
Quad-Cities MEG (Equipment)	\$25,000		
SLANT Task Force	\$143,758		
SLANT Task Force (Equipment)	\$16,275		
South Central Illinois Drug Task Force	\$103,233		
South Central Illinois Drug Task Force (Expansion)	\$0		
South Central Illinois Drug Task Force (Equipment)	\$12,430		
Southeastern Illinois Drug Task Force	\$162,624		
Southeastern Illinois Drug Task Force (Expansion)	\$57,518		
Southeastern Illinois Drug Task Force (Equipment)	\$8,450		
Metropolitan Enforcement Group of Southwestern Ill.	\$516,459		
Metropolitan Enforcement Group of Southwestern Ill. (Equipmer)	\$13,440		
Southern Illinois Enforcement Group	\$172,934		
Southern Illinois Enforcement Group (Equipment)	\$22,510		
Task Force 17	\$71,157		
Task Force X	\$76,168		
Task Force X (Equipment)	\$0		
Vermilion County MEG	\$174,249		
Vermilion County MEG (Expansion)	\$46,223		
Vermilion County MEG (Equipment)	\$16,906		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
West Central IL Task Force	\$160,271		
West Central IL Task Force (Expansion)	\$86,615		
West Central IL Task Force (Equipment)	\$14,516		
Zone 6 Task Force	\$75,076		
Zone 6 Task Force (Expansion)	\$65,270		
Zone 6 Task Force (Equipment)	\$7,083		

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$197,824		
Kane County State's Attorney's Office	\$174,717		
Lake County State's Attorney's Office	\$248,614		
McHenry County State's Attorney's Office	\$101,206		
Office of the State's Attorneys Appellate Prosecutor	\$500,560		
St. Clair County State's Attorney's Office	\$124,234		
Will County State's Attorney's Office	\$179,835		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

Project Title: Community Training

Illinois Criminal Justice Information Authority	\$0		
-------------------------------------------------	-----	--	--

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

Project Title: Local Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$114,073		
---------------------------------------------------	-----------	--	--

Project Title: Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$32,530		
---------------------------------------------------	----------	--	--

Project Title: Probation Training and Technical Assistance

Administrative Office of the Illinois Courts	\$218,605		
----------------------------------------------	-----------	--	--

Project Title: Statewide Criminal Justice Training

Office of the State's Attorney's Appellate Prosecutor	\$9,972		
-------------------------------------------------------	---------	--	--

Project Title: Statewide Probation Training

Administrative Office of the Illinois Courts	\$40,313		
----------------------------------------------	----------	--	--

Project Title: Law Enforcement Communications Training

Illinois Law Enforcement Training Standards Board	\$28,290		
---------------------------------------------------	----------	--	--

Project Title: Sex Offender Probation Training

Illinois Attorney General	\$7,263		
---------------------------	---------	--	--

Program Title: Risk Assessment

Project Title: Improve Juvenile Risk Assessment

Administrative Office of the Illinois Courts	\$150,000		
----------------------------------------------	-----------	--	--

Program Title: Local Law Enforcement Officer Safety	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$554,985		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$118,193		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$72,951		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$342,402		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$120,000		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$0		
<u>Project Title: County Public Defender Services</u> Office of the Sangamon County Public Defender	\$17,510		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$227,635		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$57,954		

Program Title: Specialized Defense Training

<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$11,804		
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$13,930		
Office of the State Appellate Defender	\$47,413		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$288,280		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$2,435		
<u>Project Title: Community-Based Residential Services for Juveniles</u> Illinois Department of Corrections	\$0		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$0		
Program Title: Specialized Corrections Training			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$25,000	\$7,847	(\$17,153)

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems			
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$32,949		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$0		
<u>Project Title: LEADS Upgrade</u> Illinois State Police	\$22,732		
<u>Project Title: Rap Sheet Redesign</u> Chicago Police Department	\$70,236		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$98,438		
<u>Project Title: I-PIMS</u> Illinois State Police	\$0		
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$112,500		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$649,985		
<u>Project Title: PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$655,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$260,503		

Program Title: Criminal History Records Improvement	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority		\$150,000	
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police		\$1,002,530	
<u>Project Title: LiveScan</u> 400.. TBD		\$2,061,102	

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$70,244	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office		\$0	
Chicago Police Department		\$56,059	

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General		\$153,314	
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General		\$225,217	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office		\$265,262	

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General		\$94,372	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$24,199	
Sangamon County Child Advocacy Center		\$39,369	
Tazewell County Child Advocacy Center		\$25,352	

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority		\$1,250,000	
----------------------------------------------------------------------------------------------------------	--	-------------	--

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Sex Offender Probation</u>			
Sangamon County Probation Department	\$68,670		
<u>Project Title: Specialized Domestic Violence Probation</u>			
Adams County Probation Department	\$19,680		
Kankakee County Probation Department	\$26,265		
Lake County Probation Department	\$68,930		
Macon County Probation Department	\$27,326		
Madison County Probation Department	\$33,494		
Peoria County Probation Department	\$26,891		
Sangamon County Probation Department	\$12,810		
Tazewell County Probation Department	\$39,421		
Winnebago County Probation Department	\$85,432		
13th Judicial Circuit Court	\$46,226		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$52,814		
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u>			
Macoupin County Probation Department	\$56,570		
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$300,000		
1st Judicial Circuit Probation	\$78,761		
2nd Judicial Circuit Probation	\$60,000		
Rock Island County Probation	\$45,000		
Program Title: Prosecution Initiatives			
<u>Project Title: Accelerated Dispositions</u>			
Office of the McLean County State's Attorney	\$55,399		
Office of the Champaign County State's Attorney	\$48,447		

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Juvenile Probation Initiatives

<u>Project Title: Juvenile Programs</u>			
Ninth Judicial Circuit	\$11,218		

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$0	\$17,153	\$17,153
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,504,923		

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$1,286,438
	\$19,791,361

**ANTI-DRUG ABUSE
ACT
FFY01 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion)	\$38,831		
East Central IL Task Force	\$133,894		
East Central IL Task Force (Expansion)	\$32,983		
Joliet MANS	\$174,555		
Kankakee MEG	\$150,229		
Lake County MEG	\$339,011		
Lake County MEG (Expansion)	\$43,714		
Southern IL Drug Task Force	\$251,741		
Southern IL Drug Task Force (Expansion)	\$95,597		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion)	\$53,412		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion)	\$42,960		
Quad-Cities MEG	\$39,821		
Quad-Cities MEG (Expansion)	\$144,678		
SLANT Task Force	\$146,552		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion)	\$61,657		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion)	\$40,809		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,113		
Zone 3 / LaSalle Task Force	\$72,432		
Zone 3 / LaSalle Task Force (Expansion)	\$61,698		
Task Force X	\$78,453		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion)	\$32,916		
West Central IL Task Force	\$163,172		
West Central IL Task Force (Expansion)	\$62,349		
Zone 6 Task Force	\$80,046		
Zone 6 Task Force (Expansion)	\$42,759		
Project X TBD	\$0		
Central IL Enforcement Group (Project X)	\$2,137		
DuPage MEG (Project X)	\$2,100		
East Central IL Task Force (Project X)	\$2,914		
Lake County MEG (Project X)	\$1,951		
Multi-County Narcotics Enforcement Group (Project X)	\$4,786		
North Central Narcotics Task Force (Project X)	\$2,114		
Quad City MEG (Project X)	\$7,875		
Southern Illinois Drug Task Force (Project X)	\$5,132		
State Line Area Narcotics Team (Project X)	\$3,128		
Task Force Six (Project X)	\$3,521		
Vermillion County MEG (Project X)	\$5,836		
West Central Illinois Task Force (Project X)	\$6,185		
Southern Illinois Enforcement Group (Project X)	\$1,863		
TBD	\$0		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,423		
St. Clair County State's Attorney's Office	\$123,689		
Will County State's Attorney's Office	\$165,660		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u>			
Illinois Violence Prevention Authority	\$500,000		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$18,517		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$199,553		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750	\$22,050	(\$106,700)
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$21,297		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,102,002		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$347,286		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$326,022		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$123,278		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$233,902		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$236,900	\$203,348	(\$33,552)
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740	\$81,222	(\$108,518)
Office of the Macon County Public Defender	\$99,067		
Office of the Winnebago County Public Defender	\$44,634		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$32,559		
Office of the Lake County Public Defender	\$62,250		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500	\$10,021	(\$41,479)

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$277,841		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813	\$419,967	(\$62,846)
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906		
<u>Project Title: Transitional Services for Juvenile Sex Offenders</u> Illinois Department of Corrections	\$0		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$323,729		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems			
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$669,500		
<u>Project Title: Videotaped Confession and Eyewitness ID Training</u> Illinois State Police	\$72,886		
Program Title: Criminal History Records Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$352,944		
<u>Project Title: LiveScan</u> TBD	\$1,078,229		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$0	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office		\$0	
Chicago Police Department	\$70,910		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$196,907		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$91,795		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$98,096		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$24,880		
Sangamon County Child Advocacy Center	\$40,550		
Tazewell County Child Advocacy Center	\$26,113		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
----------------------------------------------------------------------------------------------------------	-------------	--	--

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0		
1st Judicial Circuit Probation	\$92,700		
2nd Judicial Circuit Probation	\$61,800		
Rock Island County Probation	\$44,861		
<u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$70,000		
4th Judicial Circuit / Christian County	\$122,068		
10th Judicial Circuit / Tazewell County	\$99,000	\$90,042	(\$8,958)
Lee County	\$51,655		
Kane County	\$58,000	\$40,418	(\$17,582)
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
TBD	\$0		
Lake County	\$15,579		
Macon County	\$0		
Madison County	\$0		
Cook County Social Services	\$19,152		
Cook County Adult Probation	\$0		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$53,013		
First Judicial Circuit	\$105,000	\$100,734	(\$4,266)

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0	\$30,806	\$30,806
Undesignated State CHRI	\$0	\$353,095	\$353,095
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,408,626		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,279,743		
	\$19,688,369		

**ANTI-DRUG ABUSE
ACT
FFY02 PLAN**

ATTACHMENT A - Revised 7/11/05

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$152,205		
Central IL Enforcement Group	\$299,350		
DuPage County MEG	\$318,554		
East Central IL Task Force	\$224,481		
Joliet MANS	\$305,471		
Kankakee MEG	\$329,723		
Lake County MEG	\$593,269		
Southern IL Drug Task Force	\$440,547		
Multi-County MEG	\$155,705		
North Central Narcotic Task Force	\$294,173		
Quad-Cities MEG	\$69,689		
SLANT Task Force	\$262,491		
South Central Illinois Drug Task Force	\$186,078		
Southeastern Illinois Drug Task Force	\$288,380		
Metropolitan Enforcement Group of Southwestern Ill.	\$1,022,870		
Southern Illinois Enforcement Group	\$311,714		
Task Force 17	\$128,261		
Task Force X	\$89,067		
Vermilion County MEG	\$314,083		
West Central IL Task Force	\$290,146		
Zone 6 Task Force	\$136,781		
<i>DuPage County MEG (Equipment)</i>	<i>\$0</i>	<i>\$11,044</i>	<i>\$11,044</i>
<i>East Central IL Task Force (Equipment)</i>	<i>\$0</i>	<i>\$18,327</i>	<i>\$18,327</i>
<i>Kankakee MEG (Equipment)</i>	<i>\$0</i>	<i>\$60,109</i>	<i>\$60,109</i>
<i>Lake County MEG (Equipment)</i>	<i>\$0</i>	<i>\$36,742</i>	<i>\$36,742</i>
<i>Southern IL Drug Task Force (Equipment)</i>	<i>\$0</i>	<i>\$14,006</i>	<i>\$14,006</i>
<i>Multi-County MEG (Equipment)</i>	<i>\$0</i>	<i>\$5,196</i>	<i>\$5,196</i>
<i>North Central Narcotic Task Force (Equipment)</i>	<i>\$0</i>	<i>\$21,966</i>	<i>\$21,966</i>
<i>Quad-Cities MEG (Equipment)</i>	<i>\$0</i>	<i>\$23,148</i>	<i>\$23,148</i>
<i>SLANT Task Force (Equipment)</i>	<i>\$0</i>	<i>\$25,014</i>	<i>\$25,014</i>
<i>South Central Illinois Drug Task Force (Equipment)</i>	<i>\$0</i>	<i>\$11,869</i>	<i>\$11,869</i>
<i>Southeastern Illinois Drug Task Force (Equipment)</i>	<i>\$0</i>	<i>\$18,750</i>	<i>\$18,750</i>
<i>Metropolitan Enforcement Group of Southwestern Ill. (Equipment)</i>	<i>\$0</i>	<i>\$5,748</i>	<i>\$5,748</i>
<i>Southern Illinois Enforcement Group (Equipment)</i>	<i>\$0</i>	<i>\$40,594</i>	<i>\$40,594</i>
<i>Task Force 17 (Equipment)</i>	<i>\$0</i>	<i>\$4,946</i>	<i>\$4,946</i>
<i>Vermilion County MEG (Equipment)</i>	<i>\$0</i>	<i>\$22,500</i>	<i>\$22,500</i>
<i>West Central IL Task Force (Equipment)</i>	<i>\$0</i>	<i>\$13,942</i>	<i>\$13,942</i>
<i>Zone 6 Task Force (Equipment)</i>	<i>\$0</i>	<i>\$46,099</i>	<i>\$46,099</i>
<i>Equipment TBD</i>	<i>\$380,000</i>	<i>\$0</i>	<i>(\$380,000)</i>

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$342,158		
Kane County State's Attorney's Office	\$277,437		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$687,870		
St. Clair County State's Attorney's Office	\$213,618		
Will County State's Attorney's Office	\$289,905		
Lake County State's Attorney's Office	\$192,054		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Crime Prevention

<u>Project Title: Anti-meth Campaign</u>			
Illinois Attorney General's Office	\$19,800		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$36,050		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$226,600		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Meth Training</u>			
Illinois Attorney General's Office	\$33,750		
<u>Project Title: Mental Health Court Training</u>			
Thresholds Psychiatric Rehabilitation Centers	\$10,000		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$1,156,211		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$27,675		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$329,610		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$350,000		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$50,682		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$235,973		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740		
Office of the Macon County Public Defender	\$100,070		
Office of the Winnebago County Public Defender	\$53,250	\$50,726	(\$2,524)
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000

**ADAA PURPOSE 501(b)(12)
Inmate Skills Development**

Program Title: Vocational Training Facility Development	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Pere Marquette Vocational Facility Renovation</u> Illinois Department of Corrections	\$18,702		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems			
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$0		
TBD	\$0		

Program Title: Criminal History Records Improvement

<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$185,596		
<u>Project Title: LiveScan</u> TBD	\$637,428		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0		
Chicago Police Department	\$0		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$0		

Program Title: Innovative Probation Initiatives

<u>Project Title: Sex Offender Evaluation & Treatment</u> Illinois Attorney General's Office	\$150,000		
-----------------------------------------------------------------------------------------------------	-----------	--	--

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General's Office	\$98,880		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
----------------------------------------------------------------------------------------------------------	-------------	--	--

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0		
1st Judicial Circuit Probation	\$92,700	\$60,454	(\$32,246)
2nd Judicial Circuit Probation	\$61,800	\$0	(\$61,800)
Rock Island County Probation	\$46,350		
DeKalb County Probation	\$8,991		
<u>Project Title: Juvenile Summer Camp</u>			
DeKalb County Probation	\$7,500		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$70,000		
First Judicial Circuit	\$105,000		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0	\$96,570	\$96,570
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,195,543		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,264,931		
	\$19,460,474		

**ANTI-DRUG ABUSE
ACT
FFY03 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974	\$84,141	(\$2,833)
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$133,903	\$123,963	(\$9,940)
East Central IL Task Force (Expansion) - 21 months	\$2,750		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,741	\$251,551	(\$190)
Southern II Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,587	\$174,540	(\$47)
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$149,995	\$148,874	(\$1,121)
South Central Illinois Drug Task Force	\$106,330	\$102,341	(\$3,989)
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$102,754		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$166,736	\$165,362	(\$1,374)
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 months	\$75,521		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys' Appellate Prosecutor	\$550,607	\$548,801	(\$1,806)
St. Clair County State's Attorney's Office	\$135,004	\$132,191	(\$2,813)
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,274,992		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$36,050		
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Sex Offender Management Training</u> Illinois Attorney General's Office	\$0	\$60,000	\$60,000
Program Title: Risk Assessment			
<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 8 months	\$103,000	\$0	(\$103,000)

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor - 24 months	\$710,700		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u> Office of the State Appellate Defender - 9 months	\$332,045	\$142,000	(\$190,045)
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$236,900		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender - 9 months	\$90,125	\$30,000	(\$60,125)

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections - 18 months	\$333,333		
<u>Project Title: Corrections Hostage/Crisis Training</u> Illinois Department of Corrections	\$0	\$3,200	\$3,200

**ADAA PURPOSE 501(b)(12)
Inmate Skills Development**

Program Title: Vocational Training Facility Development	
<u>Project Title: Pere Marquette Vocational Facility Development</u> Illinois Department of Corrections	\$18,702

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department - 24 months	\$1,339,000
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$333,868
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$280,363
Program Title: Criminal History Records Improvement	
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$88,325
<u>Project Title: LiveScan</u> TBD	\$629,222

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Jail-based Initiatives	
<u>Project Title: Jail-based Mental Health Services</u> Illinois Department of Human Services	\$500,000

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department - 12 months	\$122,500	\$70,000	(\$52,500)
First Judicial Circuit	\$105,000		
<u>Project Title: Innovative Probation Initiatives</u>			
Will County - 24 months	\$140,000		
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit - 24 months	\$206,000		
Lee County - 24 months	\$103,310		
Kane County - 24 months	\$100,000		
Ford County - 24 months	\$92,400		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$25,069		
Madison County	\$0		
Cook County Social Services	\$169,728		
Cook County Adult Probation	\$205,203		

**ADAA PURPOSE 501 (b)(28)
Child Abuse Prevention**

Program Title: Educational Programs

<u>Project Title: Child Lures Prevention School Program</u> Illinois State Police	\$0	\$31,878	\$31,878
--------------------------------------------------------------------------------------	-----	----------	----------

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$17,951		
Undesignated Local	\$0	\$74,807	\$74,807
Undesignated State	\$0	\$259,898	\$259,898

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,248,647		
----------------------	-------------	--	--

TOTAL	\$19,209,953		
--------------	---------------------	--	--

**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
East Central IL Task Force	\$133,903		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Southern IL Drug Task Force	\$251,741		
Multi-County MEG	\$88,974		
North Central Narcotic Task Force	\$174,587		
Quad-Cities MEG	\$39,869		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Vermilion County MEG	\$179,476		
West Central IL Task Force	\$166,736		
Zone 6 Task Force	\$80,132		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,467,630		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$40,000		
<u>Project Title: Forensic Unit Training and Equipment</u> Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,135	\$30,000	(\$135)

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 15 months	\$123,125	\$193,125	\$70,000
--------------------------------------------------------------------------------------------------------------------	-----------	-----------	----------

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$700,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender - 24 months	\$473,800		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$82,235	\$61,676	(\$20,559)
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$502,128		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$219,637		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
----------------------------------------------------------------------------------------------------------	-------------	--	--

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$105,000		
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000		
Christian County - 4th Judicial Circuit - 24 months	\$358,290		
Tazewell County - 10th Judicial Circuit	\$103,000		
Lee County	\$51,655		
Kane Couty	\$50,000		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County - 21 months	\$43,871		
Cook County Social Services - 24 months	\$339,456		
Cook County Adult Probation - 24 months	\$410,406		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$249,041		
Undesignated Local	\$1,153,737	\$629,222	\$135
Undesignated State	\$3,041,557	\$249,041	(\$49,441)

**ADAA PURPOSE 99
Administration Funds**

Administration	
Administration Funds	\$1,222,041
TOTAL	\$18,800,637



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: September 1, 2005

RE: **FFY96 Violent Offender Incarceration / Truth In Sentencing Act
Plan Adjustment**

This memo describes recent adjustments to the FFY96 Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act plan as illustrated in the attached *Attachment A* dated September 7, 2005.

Staff recently approved the increase of the existing allocation of \$1,978,947 to the Illinois Department of Corrections (IDOC) for the Haymarket Recovery Home Early Release Program by \$900,000. These monies are part of VOI/TIS funds already designated to the IDOC. This raised the total allocation to \$2,878,947. Originally, the IDOC funded a long-term lease with the Haymarket Center to provide community recovery home beds and ancillary services to parolees from the IDOC's early release programs. Since the program's inception, it has become apparent that participants are in need of additional treatment services beyond those provided with recovery home beds alone. VOI/TIS funds in the amount of \$900,000 are allocated to fund this need for additional services.

Staff will be available at the meeting to answer any questions.

VOI/TIS Attachment A
Revised 9/7/05

Agency	Program	Initial Amount	Amended Amount	Difference
ICJIA	Admin.	\$250,000		
IDOC	Stateville	\$21,000,000		
IDOC	Lawrence County	\$5,500,000		
IDOC	Southwestern	\$520,000		
IDOC	Juvenile Max Beds	\$14,000,000		
IDOC	Grayville	\$11,000,000		
IDOC	Menard Expansion	\$850,000		
IDOC	Hopkins Park	\$7,000,000		
IDOC	Sheridan Reintegration	\$9,250,000		
IDOC	North Lawndale ATC	\$6,403,523		
IDOC	Haymarket Project	\$1,978,947	\$2,878,947	\$900,000
IDOC	Day Reporting Centers	\$8,977,406		
IDOC	GPS Offender Tracking	\$1,350,000		
IDOC	Pere Marquette	\$59,580		
IDOC	Unallocated	\$18,136,053	\$17,236,053	(\$900,000)
Sangamon	Juv. Detention	\$1,736,562		
Champaign	Juv. Detention	\$1,663,438		
Adams	Juv. Detention	\$1,500,000		
Vermilion	Juv. Detention	\$1,533,710		
Franklin	Juv. Detention	\$1,533,710		
Winnebago Co.	Jail Construction	\$5,352,916		
Moultrie Co.	Jail Construction	\$5,042,995		
Local *	EA Reserve	\$73,371		
Vermilion	EA Costs	\$15,048		
Franklin	EA Costs	\$11,581		
Total		\$124,738,840		

IDOC Total
\$106,025,509

Local Total
\$18,363,331

* FFY96-FFY99 amount = \$2,862,183; FFY00 local 15% of award still needs to be approved by the Budget Committee; 15% of the FFY00 award (\$3,908,289) is included in the figure shown in the table.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Ted Miller, Chief Fiscal Officer

DATE: September 1, 2005

RE: **Proposed Fee Increase for the Criminal Justice Information Systems Trust Fund**

Staff is requesting that the Budget Committee consider increasing the user fees for the Area-wide Law Enforcement Radio Terminal System (ALERTS), the Automated Law Enforcement Communications System (ALECS), and the Police Information Management System Network (PIMSNet). Staff is requesting a ten percent increase for the December 2005 billing and an additional 20 percent increase for the June 2006 billing.

As you may be aware, a group of Authority information systems users has indicated that they will seek legislation during this fall's veto session to transfer ALERTS, ALECS, and PIMSNet to a newly created organization called the Illinois Public Safety Network (ISPAN). Staff has been informed that the governor has agreed not to oppose the transfer of these systems. In the meantime, before the systems are transferred, the governor's office has requested that the Authority operate in a fiscally responsible manner. As you know, the balance in the Criminal Justice Information Systems Trust Fund has declined over the last several years due to the expansion of the systems and increased costs. The proposed fee increases will provide funds for the additional expenses associated with the transfer of the system and will produce a balanced budget for state fiscal year 2007. Representatives of users of the information systems have objected to a fee increase in December and have proposed that the fees not be increased until the June 2006 billing.

We will provide additional details regarding the Criminal Justice Information Systems Trust Fund balance and the proposed fee increases at the Budget Committee meeting.

Staff will be available at the meeting to answer any questions.