

ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY



120 South Riverside Plaza  
Chicago, Illinois 60606-3997  
Phone: (312) 793-8550  
Fax: (312) 793-8422  
TDD: (312) 793-4170  
<http://www.icjia.state.il.us>

Budget Committee

---

---

Eugene E. Murphy, Jr.  
*Chair*

Hon. Richard A. Devine  
*Vice Chair*

David P. Bradford

Barbara L. Engel

Hon. Maureen Josh

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

Meeting Notice

*Budget Committee*

Tuesday, May 10, 2005 – 10:00 a.m.  
Illinois Criminal Justice Information Authority  
120 South Riverside Plaza, 21<sup>st</sup> Floor Conference Room  
Chicago, IL 60606

Agenda

- > Call to Order and Roll Call
1. Approval of the Minutes of the February 10, 2005 Budget Committee Meeting
  2. Approval of the Anti-Drug Abuse Act Plan Adjustments
    - FFY97 Plan Adjustment #20
    - FFY98 Plan Adjustment #17
    - FFY99 Plan Adjustment #17
    - FFY00 Plan Adjustment #16
    - FFY01 Plan Adjustment #13
    - FFY02 Plan Adjustment #8
    - FFY03 Plan Adjustment #6
    - FFY04 Plan Adjustment #3
  3. Approval of the Violence Against Women Act Plan Adjustments
    - FFY00 Plan Adjustment #8
    - FFY01 Plan Adjustment #7
    - FFY02 Plan Adjustment #5
    - FFY03 Plan Adjustment #1
  4. Approval of the Victims of Crime Act Plan Adjustments
    - FFY02 Plan Adjustment #10
    - FFY03 Plan Adjustment #5
    - FFY04 Plan Adjustment #2
    - FFY05 Plan Introduction
  5. Violent Offender Incarceration / Truth In Sentencing Act Update
- > Old Business
- > New Business
- > Adjourn

Illinois Criminal Justice  
Information Authority

---

---

Sheldon Sorosky  
*Chair*

Hon. Richard A. Devine  
*Vice Chair*

Lori G. Levin  
*Executive Director*

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting  
Thursday, February 10, 2005  
10 a.m.  
Illinois Criminal Justice Information Authority  
120 South Riverside Plaza  
Chicago, Illinois**

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on February 10, 2005, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:08 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Chief David Bradford (via teleconference), John Morales for Clerk Brown, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel (via teleconference), Director Norbert Goetten (via teleconference), Clerk Josh (via teleconference), Ellen Mandeltort (via teleconference) for Attorney General Madigan, State's Attorney Mudge (via teleconference), Thomas Dart for Sheriff Sheahan, President Stroger, and John Toscas. Also in attendance were Executive Director Lori G. Levin, General Counsel Robert Boehmer, and other Authority staff members.

**Approval of the Minutes of the December 21, 2004 Meeting**

Mr. Morales moved to approve the minutes of the December 21, 2004 Budget Committee meeting. The motion was seconded by Mr. Dart and passed by unanimous voice vote.

**Approval of the FFY98, FFY99, FFY00, FFY01, FFY03, and FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments**

Director Levin, referring to the memo under Tab 2 dated February 3, 2005, said that over \$328,600 in FFY98, FFY00, and FFY01 non-Criminal History Records Improvement (CHRI) funds are returning to the Authority for various reasons and she said that these funds may now only be used for CHRI purposes. Director Levin also addressed two staff-recommended new designations:

1. Staff recommended designating \$502,128 in ADAA FFY04 funds to the Chicago Police Department (CPD) for its Gang Information Exchange Database so that it can continue for nine more months. This will bring the program up to its 48-month funding limit.
2. Staff recommended continued funding of the existing community-based transitional services programs. The ADAA FFY04 designations described in the chart below would allow the programs to continue for 12 more months toward their respective 48-month funding limits.

<b>Entity</b>	<b>Amount</b>
Lake County	\$25,069
Cook County Adult Probation	\$205,203
Cook County Court Social Services	\$169,728
<b>TOTAL</b>	<b>\$400,000</b>

Ms. Engel expressed concern about the \$266,667 being returned from the Illinois Department of Corrections (IDOC) Community-Based Transitional Services for Female Offenders program and the possible effects the returning funds might have on future efforts to fund the program.

Authority staff member Sherry Barnett explained that the IDOC's Community-Based Transitional Services for Female Offenders program took 26 months to get up and running. Despite good planning, the program had difficulties due to its start-up coinciding with the State of Illinois early retirement program, which terminated the employment of many of those initially involved with the program. Several months were spent in efforts to re-establish the program and program staff. Director Levin added that a site visit to the IDOC's Dwight facility revealed these very staff-related program problems.

Ms. Barnett said that the initial designation was based on an 18-month period of performance. The revised period of performance will be 10 months and that will complete the 48 months of the program. The returning funds were mis-designated, as the lengthy program start-up was not anticipated. Ms. Barnett added that the program is very active and it has been very well received both within the institution and within the community.

Ms. Healy Ryan moved to approve the FFY98, FFY99, FFY00, FFY01, FFY03, and FFY04 plan adjustments. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

## **Approval of the FFY01, FFY02, and FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments**

Authority staff member Maureen Brennan, referring to the memo under Tab 3 dated February 3, 2005, called attention to the tables on Pages 1 and 2 of the memo describing \$92,807 in FFY01 funds and \$75,829 in FFY02 funds being returned to the Authority. The FFY01 funds will be available for local programming until they expire on March 31, 2005 and the FFY02 funds will be available for local programming until they expire on December 13, 2005.

Ms. Brennan added that, while not stated in the memo, \$90,000 was designated at the December 21, 2004 Budget Committee meeting for scholarships. She reported that, to date, 86 local staff members in 16 counties have received scholarship applications. Many counties have assembled teams of individuals representing different criminal justice components that will attend conferences together. Ms. Brennan, referring to the large volume of returning and available FFY01 funds, said that more funds could easily be dispensed with if they were allocated to the scholarship project. She added that some members of the Juvenile Crime Enforcement Coalition (JCEC) had expressed interest in opening the scholarship project to the service partners of county agencies. However, efforts to involve service partners might incur technical difficulties as these funds are intended for local units of government only. If the Budget Committee so desires, it can elect to broaden the parameters of the scholarships' eligibility to include non-profit agencies. Subsequent agreements would be subject to county approval and all grantees would be responsible for ten percent matching funds.

Director Levin, in response to a question by Mr. Morales, explained that staff monitors grantee activity closely and, if during a grant's period of performance, staff determines that the grant will lapse funds, staff can engage in a pre-emptive rescission of those funds. For example, the Sex Offender Management Board (SOMB) was designated \$25,000 for a treatment program, but they have not used the funds. The SOMB was notified that the funds would be rescinded at the next Budget Committee meeting and if a need for funding re-emerges in the future, that need would enjoy priority consideration by the Budget Committee. She added that the Authority has been short-staffed in recent times and unforeseen funding lapses are not uncommon as many variables come into play, but staff pays constant attention to grantee spending activity.

Mr. Dart requested a list of those entities that are taking advantage of the scholarship program. He concurred that it makes sense to open funding opportunities up to service partners if the local units of government are not fully utilizing the funds. However, he said that we should ensure that all local units of government that want these funds should get them before the funds are made available to other entities.

Director Levin reiterated that the funds in question expire on March 31, 2005 and, in this situation, there isn't much time for detailed analysis. There is an emphasis on moving these funds quickly in order to make the best use of them.

Ms. Brennan added that 16 mostly small rural counties have applied for scholarship funding. These funds provide a rare opportunity for some of these counties to allow staff to attend national conferences. In some cases, the counties are so starved for funding that staff is providing the matching funds out of their own pockets. She also said that she did not consider these funds under-utilized. \$90,000 was originally designated for this purpose and \$100,000 worth of applications has been received. Notices were sent to all state's attorneys and to all probation directors in Illinois. However, the greatest obstacle for most applicants proved to be the time constraints, as some counties' committee structures and approval processes would render the counties unable to use the funds by the March 31, 2005 expiration date.

In response to a question by Mr. Dart, Ms. Barnett explained that, in the case involving \$20,016 being rescinded from the City of Harvey, the city wanted to fund a program, but the staffing did not materialize. She said that she is working with City of Harvey officials to get the program up and running utilizing funds from more recent federal fiscal years. In this case, the City of Harvey had every intention of implementing a program, but staffing issues proved prohibitive.

Director Levin, referring to an earlier question by Mr. Morales concerning potential lapsing funds, added that the staff request to re-designate funds is an example of staff preemptively acting on funds that would otherwise lapse.

Director Levin addressed the following designation recommendations:

FFY03 Schiller Park fund reallocation

Director Levin said that Schiller Park decided to waive its \$6,910 award to Cook County. The Schiller Park grant will be rescinded and the \$6,910 will be added to the Cook County award, thereby increasing the Cook County award from \$859,516 to \$866,426.

FFY03 Decatur / Macon County fund reallocation

Director Levin said that in the past JAIBG funds have been designated to both the City of Decatur and Macon County. These funds have been used to support the Macon County Sheriff's Department's curfew program. The city has always waived its funds to the county. However, this year there was a change in staff at Decatur's mayor's office and the letter of intent was never returned, even after Authority staff

sent several faxes requesting the letter of intent be returned. Consequently, Decatur's designation was rescinded and its funds were added to the pool of undesignated FFY03 funds. Staff has since received a request from the Macon County Sheriff's Department to secure additional funds to continue its curfew program. Without the additional funds, the \$8,825 currently allocated to Macon County will not cover the cost of the program.

Director Levin said that staff recommends that Macon County's designation be increased by \$21,456. The increase is equal to the amount of Decatur's original designation that would have been waived to Macon County.

Staff Recommendations for Re-designation of FFY02 and FFY03 Diversionary RFP JAIBG Funds

Director Levin explained that staff was asking to rescind \$300,000 in FFY02 funds and \$300,000 in FFY03 funds and that staff was also asking for designations of \$100,000 and \$171,348 from FFY02 and FFY03, respectively, to be set aside to support a Request for Proposals (RFP) for Diversionary Programs for the benefit of those local units of government not eligible for direct JAIBG awards. Director Levin explained that these designations were part of a plan proposed by staff involving a total of four new designations which would be reflected in the RFP and which would enable and encourage small, target communities to (i) respond thoughtfully with realistic program possibilities, (ii) engage in a supported planning process, (iii) successfully conduct contemplated programs and, (iv) transition to alternative funding sources over a four year period. Staff suggests the following schedule of designations to support the subject RFP:

- (i) Year One (ending 12/13/05)-An amount not to exceed \$100,000 for planning purposes from FFY02 funds.
- (ii) Year Two (ending 5/31/06)-An amount not to exceed \$200,000 for start-up costs from FFY03 funds.
- (iii) Year Three (ending 5/31/07)- An amount not to exceed \$300,000 for program implementation from then-available FFY04 funds.
- (iv) Year Four (end date presently undetermined)- An amount not to exceed \$100,000 for program implementation, evaluation and transition from then-available FFY05 funds.

Mr. Morales moved to approve the FFY01, FFY02, and FFY03 plan adjustments. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Mr. Boehmer clarified that the motion included 1) the adoption of the recommendations contained in the memo under Tab 3, dated February 3, 2005, and 2) staff

recommendations to a) expand the scholarship eligibility to include non-profit organizations and to b) reallocate any additional returning FFY01 funds to the scholarship pool.

### **Approval of the FFY03 Local Law Enforcement Block Grants (LLEBG) Plan Adjustment and the FFY04 LLEBG Plan Introduction**

Director Levin, referring to the memo under Tab 4 dated February 3, 2005, said that the memo includes an update of FFY03 funding and details of the FFY04 RFP. She called on Authority staff member Jill Davis to explain the RFP process in further detail.

Ms. Davis reported that the Authority received 426 proposals requesting a total of \$7.1 million. The FFY04 *Attachment A* provided with the memo indicates the winning proposals and their respective proposed designation amounts. These designations were arrived at using a scoring and ranking process designed to identify those proposals that indicate the greatest need. Grantee award notification is pending Budget Committee approval. Ms. Davis added that, as with past RFP's, she expects some prospective grantees to decline their designations, as some will be unable to produce the required ten percent match. These returning funds will be made available for future reprogramming.

Director Levin added that staff requests that \$44,408 in returning FFY03 funds be made available for reprogramming. Generally, returning LLEBG funds such as these are designated to those next in line to receive funds per the RFP scoring results.

Chief Bradford requested that information be provided regarding the constitution of the 14 RFP review panels.

Director Levin explained that with this RFP, an effort was made to involve more law enforcement personnel in the review process. Efforts were also made to involve panelists representing diverse racial, ethnic, and geographical populations. Obviously, some applicants were deemed either ineligible for funding or less in need than other applicants. Efforts were made to suppress any bias or favoritism in the review process. Panelists included representatives of the Chicago Police Department, the Cook County State's Attorney's Office, the Illinois State Police, and other agencies and institutions.

(Pursuant to Chief Bradford's request, a list describing the RFP panelists and their professional affiliations was distributed to the Authority members at a later date.)

Ms. Healy Ryan moved to approve the FFY03 plan adjustments and FFY04 plan introduction. The motion was seconded by Mr. Dart and passed by unanimous voice vote.

## **Approval of the FFY01 Violence Against Women Act (VAWA) Plan Adjustment**

Authority staff member Jennifer Vesely, referring to the memo under Tab 5 dated February 3, 2005, said that the Authority recently held elder abuse training sessions in two locations. About 225 individuals attended the training sessions, including law enforcement officers, prosecutors, and victim service professionals. The training session costs were less than estimated and \$17,500 is being returned to the Authority. These funds will be added to the unallocated discretionary amount available for future programming. Ms. Vesely then explained the following staff recommendations:

### Recommended Designations

Ms. Vesely said that The Domestic Violence and Mental Health Policy Initiative (DVMHPI) is a collaborative effort to build the capacity of Chicago area service systems to provide affordable, high quality, trauma-informed services that address the mental health impact of domestic violence on victims and their children. To help inform mental health providers about domestic violence issues and to inform advocates about mental health issues for victims, the initiative is requesting funding for the development of a core curriculum for domestic violence/trauma intervention. This curriculum is designed to assist community agencies' service providers to better serve domestic violence victims by addressing current gaps in skill and knowledge. Staff recommends a designation of \$48,500 in FFY01 funds to the DVMHPI to support the development of this curriculum.

Ms. Vesely said that three counties have been funded for the domestic violence multi-disciplinary team response protocols. These agencies are working very well together to better serve victims and hold offenders accountable. To that end, staff would like the protocol sites to attend a community-coordinated response training session. This training will help the different components of the system to see issues from all sides and learn best practices for working together. Staff recommends designating \$84,922 to the Peoria County Sheriff's Department to send staff from all three Peoria County protocol sites to the community coordinated response training session.

Ms. Engel moved to approve the FFY01 plan adjustments. The motion was seconded by Mr. Dart and passed by unanimous voice vote.

## **Approval of the FFY01 through FFY04 Victims of Crime Act (VOCA) Plan Adjustments**

Ms. Vesely, referring to the memo under Tab 6 dated February 3, 2005, reported that FFY01 funds expired on September 30, 2004. The charts on Pages 1 and 2 of the memo describe approximately \$49,000 in FFY01 funds returned to the Authority. These funds,



which make up less than 0.3 percent of the \$15 million total award, were lapsed back to the Office for Victims of Crime (OVC).

#### Designation Reductions

Ms. Vesely said that there are several programs lapsing funds from FFY02, FFY03 and FFY04. The chart starting on Page 2 of the memo details these lapses. Of note, Safe Passage's transitional housing program was designated 24 months of funding at a previous Budget Committee meeting. This designation should have been for 12 months, therefore, staff is asking to rescind half the amount. In addition, the Kane County and Sangamon County state's attorney's offices have declined their Law Enforcement and Prosecutor-Based Victim Assistance program funds. Both agencies have indicated that they will be able to provide the services with their county-funded staff.

Ms. Engel expressed concern that when agencies return money and say that they can cover the costs of the services themselves, the level and/or quality of service might be compromised.

Ms. Vesely explained that, according to data reports, the services are being adequately provided. In Kane County, one of the largest bi-lingual counties in Illinois, the returning funds were to have been used for bi-lingual services. Kane County has several other Law Enforcement and Prosecutor-Based Victim Assistance program grants administered by the Authority. Staff will continue to work with Kane County to ensure that service needs are addressed. Sangamon County, though, does not receive other Law Enforcement and Prosecutor-Based Victim Assistance program funding via the Authority. Sangamon County indicated that they would continue the program with their own funding.

Ms. Engel suggested that staff contact other victim services agencies and prosecutors in those counties to ensure that they agree that proper services are being provided.

Chairman Murphy added that, while the Authority cannot force the counties to accept funding, staff should contact the counties when funds are returned to find out what, exactly, the situation is. If the conversation reveals that services have fallen to sub-standard levels, then a stronger recommendation can be made to the counties that they accept the funding.

Ms. Josh added that this issue has surfaced before. Also, if recently elected officials are in office, there is a learning curve involved, particularly for newer management staff who might not be inclined to make the same decisions as one who has experience with the programs would.

Chairman Murphy concurred and suggested that, especially in situations involving newer administrations, staff contact the appropriate officials and engage in constructive dialogue.

Ms. Engel added that those who can absorb the funding and continue the programs should be applauded. The overall intent is to ensure that a certain level of service is being provided. Figuring out what to do with returning funds is less important than ensuring that basic services are being provided.

Chairman Murphy said that if some counties can absorb the funding for these programs, it would allow the Authority to concentrate on those counties in significantly more need.

#### Recommended Designations

Ms. Vesely said that the FFY02 funds expire on September 30, 2005. The following are requests to award those funds prior to the end date of the agreement.

- The Attorney General's Office (AGO) has developed a Statewide Victim Assistance Academy training session to be held every year in Bloomington, Illinois for advocates and those in allied professions. This training will help those people working with victims of crime to improve their skills and have a better understanding of the multidisciplinary approach. Staff recommends designating \$27,000 in FFY02 funds to the AGO to assist with costs for this training.
- The VAWA-funded sexual assault protocol sites in Kankakee County are working well together to provide better services to victims. However, no members of the team (including Kankakee Probation, the Kankakee County State's Attorney's Office, Victim Service Providers, the Kankakee County Sheriff's Department, and the Kankakee Police Department) have attended a Sexual Assault Response Team (SART) training. This training helps teach the partners how to work together to reduce the on-going trauma to victims. This training is hosted by the OVC. Even though this is a VAWA-funded program, VOCA funds are a good source for the training. Staff recommends designating \$20,000 in FFY02 funds to the Kankakee County Coalition Against Sexual Assault (KC-CASA), the victim service provider, to coordinate sending the team members to this training.
- Staff recommends designating \$50,000 in lapsing FFY02 funds to the AGO to coordinate sending multi-disciplinary teams to the SART training. As part of the team approach to the SART training, the AGO is taking the lead in attempting to certify nurses as Sexual Assault Nurse Examiners (SANEs). The AGO has personnel available to administer such a scholarship program.

- Staff recommends a designation of \$60,000 in FFY02 funds to the Mayor's Office on Domestic Violence (MODV) for their summer campaign. This campaign targets domestic violence victims via bus placards, radio stations, and ethnic newspapers to inform victims of services available. Historically, the MODV has experienced increases in calls after running these campaigns.
- The AGO has received several requests from agencies across the state for posters and information about victim services. In 2001 the AGO developed a directory of service providers throughout Illinois. This directory needs to be updated and redistributed. In addition, no posters exist. The AGO would also like to develop some more detailed brochures that would be a companion to the existing Authority brochures. Staff recommends designating \$30,000 in FFY02 funds to the AGO to develop and distribute this information.
- The Illinois Department of Labor (IDOL) is the agency responsible for informing victims and employers about the Victim's Economic Safety and Security Act and victims' rights under that act. The IDOL wishes to do a publicity campaign that will include newspaper ads, billboards, posters, and public service announcements. Staff recommends designating \$25,000 in FFY02 funds to the IDOL for this publicity campaign.
- Genesis Hospital in Silvis, Illinois has started a SANE program. The hospital has remodeled one of its emergency rooms specifically to suit the needs of sexual assault victims. The hospital does not have the funding for a colposcope for the room. A colposcope helps gather evidence in a less traumatic way for the victim. Staff recommends designating \$16,500 in lapsing FFY02 funds to Genesis Hospital for this purpose.
- The Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA) have been on the InfoNet system for over seven years. This system is nationally recognized as one of the best victim data collection systems in the county. It has been several years since the coalitions have been able to upgrade their equipment. An upgrade will allow them to enter and gather information in a more efficient way. Staff recommends designating \$18,880 to ICASA and \$30,662 to ICADV in lapsing FFY02 funds to upgrade InfoNet equipment.
- At the October 14, 2004 Budget Committee meeting members designated continuations for all but three of the Law Enforcement and Prosecutor-Based Victim Assistance Services programs. Staff recommends that the remaining programs receive designations from FFY04 funds. Recommended designations are described in the table below:

<b>Entity</b>	<b>FFY04 Designation</b>
McLean County State's Attorney's Office	\$43,500
Prospect Heights Police Department	\$63,482
Wheeling Police Department	\$65,850
<b>TOTAL</b>	<b>\$172,832</b>

Chief Bradford moved to approve the FFY01 through FFY04 plan adjustments. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

### **New Business**

At this time, Chairman Murphy asked Director Levin to introduce to the Authority board the new Authority staff members in attendance. She introduced Diane Devereaux as the new Human Resources Director, Dorothy Lawrence as a new Grant Specialist, and announced that former Grant Specialist Ronnie Reichgelt has been promoted to the position of Public Service Administrator within the Federal and State Grants Unit.

### **Old Business**

Ms. Engel noted that we organize all of our Budget Committee information in fund years under the various funding streams. She suggested that at some point staff reorganize the information by purpose area to get a better idea of how the different purpose areas are developing. Chairman Murphy replied that a separate dialogue could be generated among interested parties to address any such concerns.

### **Adjourn**

Ms. Josh moved to adjourn the meeting. Mr. Morales seconded the motion and the meeting was adjourned at 10:57 a.m.



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Mary L. Milano

**DATE:** May 6, 2005

**RE:** **FFY 97 Anti-Drug Abuse Act Plan Adjustment #20**  
**FFY 98 Anti-Drug Abuse Act Plan Adjustment #17**  
**FFY 99 Anti-Drug Abuse Act Plan Adjustment #17**  
**FFY 00 Anti-Drug Abuse Act Plan Adjustment #16**  
**FFY 01 Anti-Drug Abuse Act Plan Adjustment #13**  
**FFY 02 Anti-Drug Abuse Act Plan Adjustment #8**  
**FFY 03 Anti-Drug Abuse Act Plan Adjustment #6**  
**FFY 04 Anti-Drug Abuse Act Plan Adjustment #3**

This memo describes proposed adjustments to the FFY97-FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated May 10, 2005.

**DESIGNATION REDUCTIONS**

**FFY97-FFY01**

The following chart shows totals for FFY97-FFY01 lapsing funds returning to the Authority. At this time, these funds can only be used for Criminal History Record Improvement (CHRI) projects. These funds are detailed in the attached *Attachment A's*.

**Funds returning FFY97-FFY01 (to CHRI) as of May 6, 2005:**

<b>Federal Fiscal Year</b>	<b>Amount Returning (State)</b>	<b>Amount Returning (Local)</b>	<b>Total Returning</b>
1997	\$82,587	\$175,662	\$258,249
1998	\$74,857	\$114,937	\$189,794
1999	\$22,531	\$92,347	\$114,878
2000	\$3,760	\$340,430	\$344,190
2001	\$153,216	\$268,793	\$422,009
<b>TOTAL</b>	<b>\$336,951</b>	<b>\$992,169</b>	<b>\$1,329,120</b>

The chart below shows the total FFY97-FFY01 funds available for CHRI programming. These amounts are the sums of the amounts above when added to their respective years' other unallocated CHRI funds. These funds are detailed in the attached *Attachment A*'s.

**Total available FFY97-FFY01 CHRI as of May 6, 2005:**

<b>Federal Fiscal Year</b>	<b>Total Amount Available (State)</b>	<b>Total Amount Available (Local)</b>	<b>Total Amount Available</b>
1997	\$83,496	\$180,466	\$263,962
1998	\$84,080	\$253,381	\$337,461
1999	\$265,374	\$197,294	\$462,668
2000	\$1,002,530	\$2,061,102	\$3,063,632
2001	\$352,944	\$1,078,229	\$1,431,173
<b>TOTAL</b>	<b>\$1,788,424</b>	<b>\$3,770,472</b>	<b>\$5,558,896</b>

FFY02

The following table describes \$117,227 in FFY02 non-CHRI funds that are returning to the Authority for the reasons described below. These are funds that remained unspent after the end of the programs' periods of performance. Staff recommends that these funds be rescinded from their respective designations and then be added to the other unallocated FFY02 funds.

<b>IMPLEMENTING AGENCY</b>	<b>PROGRAM</b>	<b>REASON FOR LAPSING/RESCISSION</b>	<b>FFY02</b>
Office of the State Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution	End of program period.	\$389
Macon County	Defense Services	End of program period.	\$1,180
Chicago Police Dept.	Innovative Law Enforcement	Program had reached its 48-month funding limit with the FFY01 designation.	\$85,086
Office of the State Appellate Prosecutor	Special Appeals Unit	End of program period.	\$25,740
DeKalb County	Juvenile Probation	End of program period.	\$1,009
Cook County State's Attorney	Youth Gun Violence	End of program period.	\$3,225
Cook County State's Attorney	Complex Drug Prosecution Suburban Expansion.	End of program period.	\$598
<b>TOTAL</b>			<b>\$117,227</b>

In addition to the \$117,227 in returning funds described above, staff requests that \$998,788 in unused Integrated Justice Initiative set-aside funds that had not yet been programmed, be made available for reprogramming. As FFY02 funds for non-CHRI

projects must be spent by September 30, 2005, staff recommends using FFY02 funds originally set-aside for integrated justice projects to fund this project. \$500,000 of undesignated and lapsing FFY03 funds will be made available for integrated justice projects. This total of \$1,116,015 in FFY02 funds will be made available for new programming. Adding the \$1,116,015 to the existing unallocated funds yields a total of \$1,546,211 available for new programming.

### **LIVESCAN AWARD UPDATES**

At the February 24, 2004 Budget Committee meeting, the committee directed staff to use the FFY98 and FFY99 CHRI funds for awards to police departments for LiveScan machines. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to the agencies that received awards. The following entities were recently awarded LiveScan grants:

<b>Entity</b>	<b>FFY99 Amount</b>
Bolingbrook	\$18,744
Rock Island County	\$18,744
Columbia, City of	\$24,610
Peru, City of	\$20,964
Clark County	\$18,744

### **DESIGNATION RECOMMENDATIONS**

#### **LiveScan**

At the February 24, 2004 Budget Committee meeting, the committee directed staff to use the FFY98 and FFY99 CHRI funds for awards to police departments for LiveScan machines. Staff recommends expanding that direction to include all of the returning FFY97-FFY01 funds, as those funds can only be used for CHRI purposes at this time. In addition, staff recommends using existing FFY02 and FFY03 CHRI funds for awards to police departments for LiveScan machines. Staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding.

Staff recommends designating a total of \$5,037,122 in available FFY97-FFY03 CHRI funds to local police departments for the purchase of LiveScan machines. The table below shows the available funds, per federal fiscal year.

<b>Federal Fiscal Year</b>	<b>Designation Amount</b>
FFY97	\$180,466
FFY98	\$253,381
FFY99	\$197,294
FFY00	\$2,061,102

FFY01	\$1,078,229
FFY02	\$637,428
FFY03	\$629,222
<b>TOTAL</b>	<b>\$5,037,122</b>

Illinois State Police (ISP) - Automated Fingerprint Information System (AFIS)

The ISP operates and maintains AFIS, the biometric identification component of the Illinois CHRI system. The ISP has developed a phased upgrade plan for a transition from the existing system to an *eAFIS* (*enhanced AFIS*) program. The ISP is requesting \$2,062,345 to fund the second and third phases of eAFIS implementation. These funds would be used to cover expenses incurred by the hardware and operating system software upgrades, as required by the upgrade plan.

Staff recommends designating \$2,062,345 in available FFY97-FFY03 CHRI funds to the ISP for AFIS. The table below shows the amounts of the individual designations, per federal fiscal year.

<b>Federal Fiscal Year</b>	<b>Designation Amount</b>
FFY97	\$83,496
FFY98	\$84,080
FFY99	\$265,374
FFY00	\$1,002,530
FFY01	\$352,944
FFY02	\$185,596
FFY03	\$88,325
<b>TOTAL</b>	<b>\$2,062,345</b>

FFY02

Multi-Jurisdictional Task Forces 501(b)(2)

Staff recommends that a maximum of \$380,000 in FFY02 funds be used for equipment grants to the MEGs/Task Forces. Grants to MEGs/Task Forces will be determined through an RFP process. Staff requests permission, as given in the past, to make awards of these funds to MEGs/Task Forces and report back to the Budget Committee at a future meeting as to which agencies received funding.

Improved Operational Effectiveness 501(b)(7)(A)

*Mental Health Court Training:* Staff recommends that \$10,000 in lapsing FFY02 funds be designated to Thresholds Psychiatric Rehabilitation Centers to allow members of an Illinois delegation, which will include judges, court administration officials, probation



personnel, mental health personnel and others to attend the National Summit on Mental Health Courts. Funds will cover the cost of registration, lodging, per diem and travel.

*Local Law Enforcement Officer Safety:* Staff recommends that FFY02 funds totaling \$1,156,211 be made available for equipment grants for local law enforcement agencies. Grants to local law enforcement agencies will be determined by reviewing applications submitted under the FFY04 Local Law Enforcement Block Grants (LLEBG) RFP that are ranked high by reviewers, but that do not receive LLEBG funding due to the limited amount of LLEBG funds available. Due to the time constraints for using these funds, staff requests permission to make awards of these funds for equipment purchases by local law enforcement agencies with the understanding that staff will report specific designations to the Budget Committee at its next meeting. In addition, staff requests permission to use any additional FFY02 ADAA lapsing funds that become available for this purpose.

#### Alternatives to Detention 501(b)(20)

*Probation Initiatives:* DeKalb County Juvenile Summer Camp was developed to provide court-involved youth between the ages of 12 and 15 with stimulating and productive summer activities. These include educational and recreational sessions and the opportunity to be involved in community service projects. This would be a three-month grant. Funding would be utilized to add an aide position to assist with transportation and discipline issues and to contract with an agency to provide an education component on tobacco, drugs and alcohol, and anger management. Camp officials have a commitment from county officials for the 25 percent match of \$2,500. Staff recommends designating \$7,500 in FFY02 funds to the DeKalb County Probation Department for this program.

#### FFY03 Continuation Funding

Staff recommends continued funding of the programs described in the chart below. These FFY03 designations would allow the programs to continue for 12 more months toward their respective 48-month funding limits.

<b>Agency</b>	<b>Program</b>	<b>Recommended Designation</b>
Will County	Innovative Probation Initiatives	\$70,000
Tazewell County	Innovative Probation Initiatives	\$103,000
Lee County	Innovative Probation Initiatives	\$51,655
Kane County	Innovative Probation Initiatives	\$50,000
Ford County	Innovative Probation Initiatives	\$46,200
Zone 3 / LaSalle Task Force	Expanding Multi-Jurisdictional Narcotic Units Expansion	\$51,377
Illinois Department of Corrections	Vocational Training Facility Development	\$18,702

State Appellate Prosecutor	Systemic Sentencing Issues Appeals	\$355,350
Illinois Criminal Justice Information Authority	Audit plan	\$225,000
<b>TOTAL</b>		<b>\$971,284</b>

*Criminal History Records Improvement – Audit Plan Program 501(b)(15)(B):* The Authority’s CHRI Audit Center is currently operating fully staffed with three full-time positions. Personnel costs include salaries and benefits such as insurance, retirement contribution, and social security expenses estimated to total \$247,159. This amount surpasses the \$200,000 total budget designation that has been allowed for past budgets. In addition, other costs for the program have increased. Specifically, rent, telecommunications, and other ordinary expenses required to provide workspace and supplies to support work efforts have increased. Therefore, staff recommends the designation of the CHRI Audit Center be increased to total \$300,000 for a 12-month period.

*Integrated Justice Initiatives – TBD 501(b)(15)(B):* As FFY02 funds for non-CHRI projects must be spent by September 30, 2005, staff recommends using FFY02 funds originally set-aside for integrated justice projects for other short-term programming. Staff recommends that \$280,363 in undesignated FFY03 ADAA funds be used to replace lapsing FFY02 funds taken back for Integrated Justice Initiatives. Staff will report back to the Budget Committee prior to any programming of these funds.

FFY04 Continuation Funding

Staff recommends continued funding of the programs described in the chart below. These FFY04 designations would allow the programs to continue for 12 more months toward their respective 48-month funding limits.

Agency	Program	Recommended Designation
Will County	Innovative Probation Initiatives	\$70,000
Tazewell County	Innovative Probation Initiatives	\$103,000
Lee County	Innovative Probation Initiatives	\$51,655
Kane County	Innovative Probation Initiatives	\$50,000
Ford County	Innovative Probation Initiatives	\$46,200
*Christian County	Innovative Probation Initiatives	\$358,290
Lake County	Community-based Transitional Services for Female Offenders	\$18,802
Cook County Social Services	Community-based Transitional Services for Female Offenders	\$169,728
Cook County Adult	Community-based Transitional Services for	\$205,203

Probation	Female Offenders	
*Cook County State's Attorney	DNA Unit	\$700,000
First Judicial Circuit	Juvenile Reporting Centers	\$105,000
Zone 3 / LaSalle Task Force	Expanding Multi-Jurisdictional Narcotic Units Expansion	\$51,377.00
South Central IL Drug Task Force	Expanding Multi-Jurisdictional Narcotic Units Expansion	\$95,065.00
Illinois State Police	Crimes Against Seniors	\$213,113
Administrative Office of the Illinois Courts	Judicial Training	\$40,000
**Administrative Office of the Illinois Courts	Improve Juvenile Risk Assessment	\$123,125
*Office of the State Appellate Defender	Systemic Sentencing Issues Appeals	\$473,800.00
Illinois Criminal Justice Information Authority	Drug Strategy Impact Evaluation	\$1,265,000
State Appellate Prosecutor	Systemic Sentencing Issues Appeals	\$355,350.00
<b>TOTAL</b>		<b>\$4,399,643</b>

\* Indicates a 2-year designation.      \*\* This is a 15-month program.

*Integrated Justice Initiatives – TBD 501(b)(15)(B):* As FFY02 funds for non-CHRI projects must be spent by September 30, 2005, staff recommends using FFY02 funds originally set-aside for integrated justice projects for other short-term programming. Staff recommends that \$219,637 in undesignated FFY04 ADAA funds, be used to replace lapsing FFY02 funds taken back for Integrated Justice Initiatives. The FFY03 and FFY04 designations for these programs would constitute a total designation of \$500,000. Further funds will be made available for the Integrated Justice Initiatives from FFY04 as programs are developed. Staff will report back to the Budget Committee prior to any programming of these funds.

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE  
ACT  
FFY97 PLAN**

**ATTACHMENT A - Revised 11/3/04**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,509	\$84,294	(\$215)
Task Force X	\$76,981		
Central IL Enforcement Group	\$160,067		
DuPage County MEG	\$168,218		
East Central IL Task Force	\$130,083	\$127,992	(\$2,091)
Joliet MANS	\$161,309	\$161,289	(\$20)
Lake County MEG	\$320,852		
Metropolitan Enforcement Group of Southwestern IL	\$540,156		
North Central Narcotic Task Force	\$162,225		
MEG of Cook County	\$524,009		
Southern IL Drug Task Force	\$232,643		
SLANT Task Force	\$138,616		
Vermilion County MEG	\$165,861		
West Central IL Task Force	\$144,337	\$144,194	(\$143)
Zone 6 Task Force	\$72,476	\$69,753	(\$2,723)
Multi-County MEG	\$82,225		
South Central Illinois Drug Task Force	\$103,737		
Southeastern Illinois Drug Task Force	\$154,796		
Southern Illinois Enforcement Group	\$188,562		
Task Force 17	\$67,731		
Quad-Cities MEG	\$37,753	\$37,626	(\$127)
Kankakee MEG	\$164,959		

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$175,283	\$174,792	(\$491)
Lake County State's Attorney's Office	\$236,640		
McHenry County State's Attorney's Office	\$104,890		
Kane County State's Attorney's Office	\$166,302		
Cook County State's Attorney's Office	\$1,028,358		
Office of the State's Attorneys Appellate Prosecutor	\$499,016		
St. Clair County State's Attorney's Office	\$104,270		
Will County State's Attorney's Office	\$153,089		

**Program Title: Drug Conspiracy Task Force**

<u>Project Title: Drug Conspiracy Task Force</u>	
Illinois State Police	\$146,645
Illinois Attorney General	\$479,899

**ADAA PURPOSE 501(b)(4)  
 Community Crime Prevention**

<b>Program Title: Specialized Crime Prevention Training</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Community Training</u> Illinois Criminal Justice Information Authority	\$57,624	\$33,649	(\$23,976)
<u>Project Title: Community Beat Officer Development</u> Chicago Police Department	\$125,000	\$124,800	(\$200)
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u> Illinois Criminal Justice Information Authority	\$100,000	\$55,358	(\$44,642)

**ADAA PURPOSE 501(b)(7)(A)  
 Improving Operational Effectiveness**

<b>Program Title: Specialized Training</b>			
<u>Project Title: State's Attorney's Training</u> Office of the State's Attorney's Appellate Prosecutor	\$30,000	\$28,861	(\$1,139)
<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$47,504	\$36,340	(\$11,164)
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u> Administrative Office of the Illinois Courts	\$32,161		
<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts	\$15,579		

**ADAA PURPOSE 501(b)(8)  
 Drug and Violent Offender Prosecution**

<b>Program Title: Specialized Prosecution Initiatives</b>		
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$110,480	
Office of the State's Attorney's Appellate Prosecutor	\$348,734	
<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office	\$81,281	
Sangamon County State's Attorney's Office	\$84,453	
Winnebago County State's Attorney's Office	\$102,685	
<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General	\$154,956	

**ADAA PURPOSE 501(b)(10)  
 Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender	\$226,188		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$123,894		
<u>Project Title: County Public Defender Services</u> Office of the Cook County Public Defender	\$112,500	\$67,500	(\$45,000)
Office of the Champaign County Public Defender	\$0		
Office of the Cook County Public Defender	\$55,821		
Office of the Kane County Public Defender	\$97,850		
Office of the Madison County Public Defender	\$73,318		
Office of the McLean County Public Defender	\$83,430		
Office of the St. Clair County Public Defender	\$0		
Office of the Sangamon County Public Defender	\$15,798		

**ADAA PURPOSE 501(b)(11)  
 Post Conviction Correctional  
 Resources**

**Program Title: Correctional Initiatives**

<u>Project Title: Offender Education, Treatment &amp; Release</u> Illinois Department of Corrections	\$0		
<u>Project Title: Day Reporting Centers</u> Illinois Department of Corrections	\$602,093		
<u>Project Title: Juvenile Special Supervision Units</u> Illinois Department of Corrections	\$583,341		
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$54,450		

**Program Title: Specialized Corrections Training**

<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$67,500		
---	----------	--	--

**ADAA PURPOSE 501(b)(15)(B)  
 Information Systems**

**Program Title: Criminal History Record Improvement**

<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: LiveScan</u> City of Wood Dale	\$21,014		
Boone County	\$7,875		
Village of West Dundee	\$27,787		
TBD	\$0	\$180,466	\$180,466

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Automated Fingerprint Transmission Program</u>			
Bureau County Sheriff's Office	\$52,356		
Iroquois County Sheriff's Office	\$52,356		
Christian County Sheriff's Office	\$52,356		
Clark County Sheriff's Office	\$52,356	\$45,860	(\$6,497)
Fulton County Sheriff's Office	\$0		
Mercer County Sheriff's Office	\$52,356		
Montgomery County Sheriff's Office	\$0		
Perry County Sheriff's Office	\$52,356		
Shelby County Sheriff's Office	\$52,356		
Algonquin Police Department	\$52,356	\$50,310	(\$2,046)
Woodstock Police Department	\$52,356	\$52,293	(\$63)
Crystal Lake Police Department	\$52,356	\$50,392	(\$1,964)
Lake in the Hills Police Department	\$43,232		

Project Title: Duplicate Record Project

Illinois State Police \$33,071

Project Title: Custodial Fingerprint Submission

Illinois Department of Corrections \$163,974

Project Title: ISP Data Feed

Chicago Police Department \$157,995 \$157,979 (\$16)

Project Title: Core System Improvements

Cook County Circuit Court Clerk \$150,000 \$0 (\$150,000)

Cook County Circuit Court Clerk \$0 \$150,000 \$150,000

Project Title: ISP eAFIS Upgrade

Illinois State Police \$150,000 \$233,496 \$83,496

**Program Title: Information Systems**

Project Title: Statewide Criminal Justice Information Sharing

Illinois Department of Corrections \$725,000

Project Title: Internet Project

Illinois Criminal Justice Information Authority \$106,755 \$105,088 (\$1,667)

Project Title: Drugfire

Illinois State Police \$437,997

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

**Program Title: Innovative Law Enforcement Initiatives**

Project Title: South Suburban Cook County Anti-Gang Initiative

Cook County Sheriff's Office \$837,775

Project Title: Violence Reduction in Urban Areas

Chicago Police Department \$0

Project Title: Strategic Investigative Response Team

Illinois State Police \$308,956

Project Title: Anti-Gang Violence Program

City of Kankakee \$120,090

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Unsolved Homicide Initiative</u>			
Chicago Police Department	\$138,129		
Cook County Sheriff's Office	\$112,244	\$0	(\$112,244)

**Program Title: Innovative Prosecution Initiatives**

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u>			
Cook County State's Attorney's Office	\$158,021	\$156,213	(\$1,808)
<u>Project Title: Strategic Investigative Response Team</u>			
Illinois Attorney General	\$121,484		
<u>Project Title: Internet Investigation and Prosecution Project</u>			
Illinois Attorney General	\$120,501		
<u>Project Title: Unsolved Homicide Initiative</u>			
Cook County State's Attorney's Office	\$189,839		

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

<u>Project Title: Domestic Violence Coordinating Councils</u>			
Administrative Office of the Illinois Courts	\$52,492		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$700,000		

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Specialized Sex Offender Probation</u>			
Cook County Adult Probation Department	\$355,434		
Winnebago County Probation Department	\$105,425		
DuPage County Probation Department	\$72,015		
Vermillion County Probation Department	\$36,737		
Coles County Probation Department	\$48,534		
Lake County Court Services Department	\$127,527		
Sangamon County Probation Department	\$66,072		
<u>Project Title: Pretrial Services</u>			
Macon County Adult Probation Department	\$0		
Peoria County Adult Probation Department	\$28,397		
<u>Project Title: Day Reporting Program</u>			
Macon County Adult Probation Department	\$81,288		
<u>Project Title: Intensive Drug Abuser Program</u>			
Peoria County Adult Probation Department	\$0		



	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Juvenile SWAP</u> Cook County Sheriff's Office	\$302,820		
<u>Project Title: Community Alternatives</u> Cook County Probation Department	\$0		
<u>Project Title: Specialized Domestic Violence Probation</u> Winnebago County Probation Department	\$75,330		
Peoria County Probation Department	\$89,754		
Lake County Probation Department	\$42,094		
Tazewell County Probation Department	\$45,334		
13th Judicial Circuit Probation Department	\$44,000		
Adams County Probation Department	\$50,422		
Kankakee County Probation Department	\$24,235		
Macon County Probation Department	\$25,000		
Madison County Probation Department	\$30,000		
Sangamon County Probation Department	\$42,148		
Champaign County Court Services Department	\$67,602		
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$18,800		
<u>Project Title: Drug Court Implementation</u> Peoria County Probation Department	\$150,000		
<b>Program Title: Prosecution Initiatives</b>			
<u>Project Title: Deferred Prosecution</u> Macon County State's Attorney's Office	\$0		
<u>Project Title: Accelerated Dispositions</u> Champaign County State's Attorney's Office	\$56,746	\$56,732	(\$14)
McLean County State's Attorney's Office	\$44,008		

**ADAA PURPOSE 501(b)(21)  
Urban Street Enforcement**

**Program Title: Nuisance Abatement**

<u>Project Title: Nuisance Abatement</u> Illinois Attorney General	\$74,437		
---	----------	--	--

**ADAA PURPOSE 501(b)(24)  
 Gang Enforcement and Prevention**

<b>Program Title: Gang Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Gang Prosecution Program</u> Cook County State's Attorney's Office	\$248,864		
<u>Project Title: Community Response to Gangs</u> Illinois Attorney General		\$0	
<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$255,154		
<b>Program Title: Juvenile Probation Initiatives</b>			
<u>Project Title: Juvenile Programs</u> Winnebago County Juvenile Probation Division	\$125,000		
Christian County Probation Department	\$48,158		
Knox County Sheriff's Department	\$38,300		
Ninth Judicial Circuit Court Services Department	\$26,850		
Peoria County Juvenile Court Services Department	\$67,167		
Madison County Probation and Court Services Department	\$91,952		
<b>Program Title: Prevention Initiatives</b>			
<u>Project Title: Juvenile Programs</u> Oak Park Township	\$47,110		
<u>Project Title: Neighborhood Resource Centers</u> Illinois Attorney General	\$106,967		

**ADAA PURPOSE 501(b)(25)  
 Developing or Improving DNA  
 Forensic Laboratories**

<b>Program Title: Developing or Improving DNA Forensic Labs</b>			
<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$410,205		

**ADAA PURPOSE 501(b)(26)  
 Habeas Corpus Processing**

<b>Program Title: Habeas Corpus Actions in Death Penalty Cases</b>			
<u>Project Title: Habeas Corpus Actions in Death Penalty Cases</u> Illinois Attorney General	\$118,738		

**ADAA PURPOSE UNALLOCATED**

**Unallocated Funds**

<b>Unallocated</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local Agency CHRI	\$4,804	\$0	(\$4,804)
Undesignated State Agency CHRI	\$909	\$0	(\$909)
Undesignated Local Funds	\$0		
Undesignated State Funds	\$0		
	<b>\$19,615,264</b>		

**ADAA PURPOSE 99**

**Administration Funds**

**Administration**

Administration Funds	\$809,600		
	<b>\$20,424,864</b>		

**ANTI-DRUG ABUSE  
ACT  
FFY98 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$81,982		
Blackhawk Task Force	\$20,560		
Task Force X	\$73,949		
Central IL Enforcement Group	\$163,268		
Central IL Enforcement Group	\$18,743		
DUMEG	\$171,582		
East Central IL Task Force	\$126,217	\$126,055	(\$162)
East Central IL Task Force	\$21,689	\$21,679	(\$10)
Joliet MANS	\$164,535		
Lake County MEG	\$319,550		
MEG of Southwestern IL	\$550,945		
MEG of Southwestern IL	\$14,903		
North Central Narcotics Task Force	\$164,565	\$161,918	(\$2,647)
MEG of Cook County	\$312,477		
Southern IL Drug Task Force	\$237,290		
Southern IL Drug Task Force	\$16,610		
SLANT Task Force	\$141,384		
Vermilion County MEG	\$169,174		
West Central IL Task Force	\$157,165		
West Central IL Task Force	\$20,703	\$18,724	(\$1,979)
Zone 6 Task Force	\$75,532	\$75,254	(\$278)
Multi-County MEG	\$83,867		
South Central IL Drug Task Force	\$100,226		
South Central IL Drug Task Force	\$13,272		
Southeastern IL Drug Task Force	\$157,888	\$157,738	(\$150)
Southeastern IL Drug Task Force	\$0		
Southern IL Enforcement Group	\$167,897		
Southern IL Enforcement Group	\$36,572		
Task Force 17	\$69,084		
Zone 3 Task Force	\$5,958		
Quad Cities MEG	\$37,581	\$37,362	(\$219)
Quad Cities MEG	\$2,608		
KAMEG	\$156,482	\$152,867	(\$3,615)
KAMEG	\$10,342	\$3,713	(\$6,629)
West Central IL Task Force	\$28,500		
Blackhawk Task Force	\$9,019		
Zone 6 Task Force	\$16,799	\$15,775	(\$1,024)
KAMEG	\$8,678	\$6,814	(\$1,864)
Central IL Enforcement Group	\$17,448		
Southern IL Drug Task Force	\$29,521		
Southern IL Enforcement Group	\$21,000		
SLANT Task Force	\$25,470		
DUMEG	\$10,124		
North Central Narcotics Task Force	\$14,088		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quad Cities MEG	\$30,000		
East Central IL Task Force	\$29,733		
Vermilion County MEG	\$9,772		
South Central IL Drug Task Force	\$13,125		
Task Force X	\$24,000		
MEG of Southwestern IL	\$30,000		
Lake County MEG	\$15,157		
Southeastern IL Drug Task Force	\$40,000		

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$168,691		
Lake County State's Attorney's Office	\$241,373		
McHenry County State's Attorney's Office	\$98,358		
Kane County State's Attorney's Office	\$169,628		
Cook County State's Attorney's Office	\$843,917		
Office of the State's Attorneys Appellate Prosecutor	\$519,000		
St. Clair County State's Attorney's Office	\$127,255		
Will County State's Attorney's Office	\$156,151		

**Program Title: Drug Conspiracy Task Force**

Project Title: Drug Conspiracy Task Force

Illinois State Police	\$155,775	\$132,372	(\$23,403)
Illinois Attorney General	\$481,352		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Specialized Crime Prevention Training**

Project Title: Community Training

Illinois Criminal Justice Information Authority	\$0		
---	-----	--	--

Project Title: Crime Prevention/Non-Violent Conflict Resolution

Illinois Criminal Justice Information Authority	\$57,905	\$15,811	(\$42,094)
---	----------	----------	------------

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

Project Title: Local Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$142,790		
---	-----------	--	--

Project Title: Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$41,043		
---	----------	--	--

Project Title: Domestic Violence and Sex Offender Probation Training

Administrative Office of the Illinois Courts	\$34,368		
--	----------	--	--

Project Title: Statewide Probation Training

Administrative Office of the Illinois Courts	\$40,557		
--	----------	--	--

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
--	-------------------	-------------------	------------

<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts	\$21,518		
--	----------	--	--

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$46,745		
Illinois Criminal Justice Information Authority	\$268,112		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$104,418		
Office of the State's Attorney's Appellate Prosecutor	\$71,850		

<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office	\$82,907		
Sangamon County State's Attorney's Office	\$71,785		
Winnebago County State's Attorney's Office	\$78,972		

<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$75,112		
--	----------	--	--

<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General	\$158,055		
---	-----------	--	--

<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$52,906		
---	----------	--	--

<u>Project Title: Complex Drug Prosecutions/Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263	\$82,984	(\$75,279)
---	-----------	----------	------------

<u>Project Title: Criminal Code Revision Support</u> Illinois Department of Corrections	\$5,308		
--	---------	--	--

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender	\$233,053		
Office of the Cook County Public Defender	\$35,780		

<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$120,690		
--	-----------	--	--

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: County Public Defender Services</u>			
Office of the St. Clair County Public Defender	\$0		
Office of the Champaign County Public Defender	\$0		
Office of the Cook County Public Defender	\$78,582		
Office of the Kane County Public Defender	\$72,974		
Office of the Madison County Public Defender	\$73,567		
Office of the McLean County Public Defender	\$85,099		
Office of the Sangamon County Public Defender	\$17,340	\$14,899	(\$2,441)

**Program Title: Specialized Defense Training**

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender	\$8,253		
<u>Project Title: Enhanced Public Defender Training</u>			
Office of the State Appellate Defender	\$18,154		

**ADAA PURPOSE 501(b)(11)  
 Post Conviction Correctional  
 Resources**

**Program Title: Correctional Initiatives**

<u>Project Title: Day Reporting Centers</u>			
Illinois Department of Corrections	\$34,422		
<u>Project Title: Juvenile Special Supervision Units</u>			
Illinois Department of Corrections	\$553,910		
<u>Project Title: Post Release Substance Abuse Management</u>			
Illinois Department of Corrections	\$82,641		
<u>Project Title: Community-Based Substance Abuse Case Management</u>			
Illinois Department of Corrections	\$0		
<u>Project Title: Comprehensive Mental Health Assessment</u>			
Illinois Department of Corrections	\$329,980		

**Program Title: Specialized Corrections Training**

<u>Project Title: Training for Professionals Treating Sex Offenders</u>			
Illinois Department of Corrections	\$33,750		

**ADAA PURPOSE 501(b)(15)(B)  
 Information Systems**

**Program Title: Criminal History Record Improvement**

<u>Project Title: Audit Plan</u>			
Illinois Criminal Justice Information Authority	\$150,505		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: LiveScan</u>			
Glendale Heights	\$46,964		
Tazewell County	\$51,371		
Harwood Heights	\$50,339		
Village of Hinsdale	\$32,638		
Williamson County	\$43,767		
Centralia	\$24,386		
Kane County Sheriff	\$37,887		
Westmont	\$12,357		
Markham Police Dept.	\$23,742		
Villa Park Police Dept.	\$46,920		
Woodridge Police Dept.	\$41,625		
Grayslake Police Dept.	\$16,962		
Highland Park Police Dept.	\$44,612		
Dixon Police Dept.	\$28,586		
Carol Stream Police Dept.	\$41,264		
Village of Crete Police Dept.	\$15,883		
City of Cary	\$47,895		
Willow Springs	\$5,903		
Glen Ellyn	\$43,813		
Palos Park	\$58,645		
Tinley Park	\$20,674		
TBD	\$0	\$253,381	\$253,381
<u>Project Title: CHRI Backup Power Project</u>			
Illinois State Police	\$211,714		
<u>Project Title: Automated Fingerprint Transmission</u>			
Marion County	\$52,356		
<u>Project Title: IDOC Data Feed</u>			
Chicago Police Department	\$671,236	\$671,229	(\$7)
<u>Project Title: Data Capture and Browser-based Access</u>			
Cook County Circuit Court Clerk	\$0		
Cook County Circuit Court Clerk	\$187,500		
<u>Project Title: ISP eAFIS Upgrade</u>			
Illinois State Police	\$0	\$84,080	\$84,080
<b>Program Title: Information Systems</b>			
<u>Project Title: Computer Evidence Recovery</u>			
Illinois State Police	\$33,750	\$33,582	(\$168)
<u>Project Title: Statewide Criminal Justice Information Sharing</u>			
Illinois Department of Corrections	\$187,500		
<u>Project Title: Internet Project</u>			
Illinois Criminal Justice Information Authority	\$95,000		
<u>Project Title: Drugfire</u>			
Illinois State Police	\$188,813		
<u>Project Title: Illinois State Police Interface</u>			
Chicago Police Department	\$13,450		



**Program Title: Crime Lab Upgrades**

Project Title: Crime Lab Upgrades  
DuPage County Crime Lab  
Northern Illinois Crime Lab

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$137,475		
\$258,750		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

**Program Title: Innovative Law Enforcement Initiatives**

Project Title: South Suburban Cook County Anti-Gang Initiative  
Cook County Sheriff's Office

\$408,375

Project Title: Child Abuse and Homicide Task Force  
Illinois State Police

\$168,787

\$162,776

(\$6,011)

Project Title: Strategic Investigative Response Team  
Illinois State Police

\$354,844

Project Title: Anti-Gang Violence Program  
City of Kankakee

\$102,078

Project Title: Unsolved Homicide Initiative  
Cook County Sheriff's Office  
Chicago Police Department

\$25,282

\$79,848

**Program Title: Innovative Prosecution Initiatives**

Project Title: South Suburban Cook County Anti-Gang Initiative  
Cook County State's Attorney's Office

\$156,482

Project Title: Strategic Investigative Response Team  
Illinois Attorney General

\$51,631

\$48,450

(\$3,181)

Project Title: Internet Investigation and Prosecution Project  
Illinois Attorney General

\$148,849

Project Title: Sexually Violent Persons and Predators Project  
Illinois Attorney General

\$250,000

Project Title: Unsolved Homicide Initiative  
Cook County State's Attorney's Office

\$239,000

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

Project Title: Domestic Violence Coordinating Councils  
Illinois Violence Prevention Authority

\$53,550

\$41,000

(\$12,550)

Project Title: Child Advocacy Centers  
Henry County Child Advocacy Center  
Sangamon County Child Advocacy Center  
Tazewell County Child Advocacy Center

\$24,660

\$37,500

\$12,840

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000		

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Specialized Sex Offender Probation</u>			
Cook County Adult Probation Department	\$231,844		
Sangamon County Probation Department	\$67,393		
Winnebago County Probation Department	\$88,736		
DuPage County Probation Department	\$78,440		
Vermillion County Probation Department	\$24,815		
Coles County Probation Department	\$49,505		
Lake County Probation Department	\$130,078	\$127,890	(\$2,188)

<u>Project Title: Day Reporting Program</u>			
Macon County Adult Probation Department	\$0		

<u>Project Title: Community Alternatives</u>			
Cook County Probation Department	\$0		

<u>Project Title: Specialized Domestic Violence Probation</u>			
Champaign County Probation Department	\$69,952		
Adams County Probation Department	\$31,650		
Kankakee County Probation Department	\$27,500		
Lake County Probation Department	\$92,118		
Macon County Probation Department	\$54,000		
Madison County Probation Department	\$30,600		
Peoria County Probation Department	\$54,415		
Sangamon County Probation Department	\$25,902		
Tazewell County Probation Department	\$71,960	\$68,151	(\$3,809)
Winnebago County Probation Department	\$81,655		
13th Judicial Circuit Court	\$44,880		

<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u>			
Macoupin County Probation Department	\$41,145		

<u>Project Title: Drug Court Implementation</u>			
County of Peoria	\$100,000		

**Program Title: Prosecution Initiatives**

<u>Project Title: Accelerated Dispositions</u>			
Office of the McLean County State's Attorney	\$54,862		
Office of the Champaign County State's Attorney	\$57,881		

**ADAA PURPOSE 501(b)(21)  
 Urban Street Enforcement**

**Program Title: Nuisance Abatement**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Nuisance Abatement</u> Illinois Attorney General	\$93,682		

**ADAA PURPOSE 501(b)(24)  
 Gang Enforcement and Prevention**

**Program Title: Gang Prosecution Initiatives**

<u>Project Title: Gang Prosecution Program</u> Cook County State's Attorney's Office	\$254,893		
<u>Project Title: Community Response to Gangs</u> Illinois Attorney General		\$0	
<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$260,257		

**Program Title: Juvenile Probation Initiatives**

<u>Project Title: Juvenile Programs</u> Winnebago County Juvenile Probation	\$127,642		
Peoria County Juvenile Probation	\$68,510		
Christian County Juvenile Probation	\$50,421	\$50,334	(\$87)
Madison County Juvenile Probation	\$96,633		
Ninth Judicial Circuit	\$30,071		
Knox County Sheriff's Department	\$39,066		

**Program Title: Prevention Initiatives**

<u>Project Title: Juvenile Programs</u> Oak Park Township	\$48,052		
<u>Project Title: Neighborhood Resource Centers</u> Illinois Attorney General	\$106,556		

**ADAA PURPOSE 501(b)(25)  
 Developing or Improving DNA  
 Forensic Laboratories**

**Program Title: Developing or Improving DNA Forensic Labs**

<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$423,099		
--	-----------	--	--

**ADAA PURPOSE 501(b)(26)  
 Habeas Corpus Processing**

**Program Title: Habeas Corpus Actions in Death Penalty Cases**

**INITIAL AMOUNT      AMENDED AMOUNT      DIFFERENCE**

Project Title: Habeas Corpus Actions in Death Penalty Cases  
 Illinois Attorney General

\$62,707

**ADAA PURPOSE UNALLOCATED  
 Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$138,444	\$0	(\$138,444)
Undesignated State CHRI	\$9,223	\$0	(\$9,223)
Undesignated Local	\$0	\$0	(\$0)
Undesignated State	\$0		

**\$19,595,938**

**ADAA PURPOSE 99  
 Administration Funds**

**Administration**

Administration Funds

\$816,497

**\$20,412,435**

**ANTI-DRUG ABUSE  
ACT  
FFY99 PLAN  
ATTACHMENT A - Revised 2/24/05**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441		
Blackhawk Task Force (Equipment)	\$20,536		
Central IL Enforcement Group	\$168,166		
Central IL Enforcement Group (Equipment)	\$19,813		
DuPage County MEG	\$176,729		
DuPage County MEG (Equipment)	\$34,470		
East Central IL Task Force	\$130,003	\$129,860	(\$143)
East Central IL Task Force (Equipment)	\$15,161		
Joliet MANS	\$169,471	\$165,461	(\$4,010)
Kankakee MEG	\$182,925	\$159,869	(\$23,056)
Kankakee MEG (Equipment)	\$37,620		
Lake County MEG	\$329,137	\$302,496	(\$26,641)
Lake County MEG (Equipment)	\$4,981		
Southern IL Drug Task Force	\$244,409		
Southern IL Drug Task Force (Equipment)	\$34,870		
Multi-County MEG	\$86,383		
Multi-County MEG (Equipment)	\$17,430		
North Central Narcotic Task Force	\$169,502	\$169,232	(\$270)
North Central Narcotic Task Force (Equipment)	\$37,196		
Quad-Cities MEG	\$38,708		
Quad-Cities MEG (Equipment)	\$22,388		
SLANT Task Force	\$145,626		
SLANT Task Force (Equipment)	\$14,940		
South Central Illinois Drug Task Force	\$103,233		
South Central Illinois Drug Task Force (Equipment)	\$12,454		
Southeastern Illinois Drug Task Force	\$162,624		
Southeastern Illinois Drug Task Force (Equipment)	\$14,945		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473	\$566,285	(\$1,188)
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$29,892		
Southern Illinois Enforcement Group	\$172,934		
Southern Illinois Enforcement Group (Equipment)	\$15,138		
Task Force 17	\$71,157		
Task Force 17 (Equipment)	\$17,430		
Task Force X	\$76,168		
Task Force X (Equipment)	\$38,760		
Vermilion County MEG	\$174,249		
Vermilion County MEG (Equipment)	\$19,380		
West Central IL Task Force	\$161,880	\$155,774	(\$6,106)
West Central IL Task Force (Equipment)	\$33,374		
Zone 6 Task Force	\$77,798		
Zone 6 Task Force (Equipment)	\$19,068		

<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$147,193		
Kane County State's Attorney's Office	\$174,717		
Lake County State's Attorney's Office	\$248,614		
McHenry County State's Attorney's Office	\$101,206	\$101,164	(\$42)
Office of the State's Attorneys Appellate Prosecutor	\$534,570		
St. Clair County State's Attorney's Office	\$131,072		
Will County State's Attorney's Office	\$160,835		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Specialized Crime Prevention Training**

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority	\$0		
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>			
Illinois Criminal Justice Information Authority	\$0		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,534,637	\$1,500,598	(\$34,039)

**Program Title: Specialized Training**

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$114,929		
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u>			
Administrative Office of the Illinois Courts	\$34,598		
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$32,797		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$242,125	\$239,598	(\$2,527)
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$10,701		
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,848		

**ADAA PURPOSE 501(b)(8)  
 Drug and Violent Offender Prosecution**

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$112,018		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$75,564		
<u>Project Title: Special Appeals Unit</u> Illinois Attorney General Office of the State's Attorney's Appellate Prosecutor	\$162,797 \$345,000	\$343,759	(\$1,241)
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$91,589		

**ADAA PURPOSE 501(b)(10)  
 Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$111,049		
<u>Project Title: Defense Services for Juvenile Transfers</u> Office of the Cook County Public Defender	\$85,345		
<u>Project Title: County Public Defender Services</u> Office of the Kane County Public Defender	\$56,343		
Office of the Madison County Public Defender	\$77,960		
Office of the McLean County Public Defender	\$85,824		
Office of the Sangamon County Public Defender	\$17,434		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$225,682		
<u>Project Title: Improving Defense Services</u> Illinois Criminal Justice Information Authority	\$61,119		
<b>Program Title: Specialized Defense Training</b>			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$11,733		
<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$19,259		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional  
Resources**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Day Reporting / Special Needs</u> Illinois Department of Corrections	\$0		
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$251,107		
<u>Project Title: Assessment Protocol</u> Illinois Department of Corrections	\$30,120		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$0		
<u>Project Title: Agency-wide Software Enhancement</u> Illinois Department of Corrections	\$683,959		
<u>Project Title: Comprehensive Mental Health Assessment</u> Illinois Department of Corrections	\$119,034		
<b>Program Title: Specialized Corrections Training</b>			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$49,875	\$42,582	(\$7,293)

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Criminal History Record Improvement</b>			
<u>Project Title: Custodial Fingerprint Submission</u> Illinois Department of Corrections	\$47,755		
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$317,448	\$317,419	(\$29)
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$0	\$265,374	\$265,374



<u>Project Title: LiveScan</u>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
City of North Chicago	\$52,957		
City of Worth	\$28,227		
Fox Lake Police Dept.	\$43,890		
Posen Police Dept.	\$49,213		
Huntley	\$20,708		
City of Warrenville	\$44,638		
Darien Police Dept.	\$45,000		
Hampshire Police Dept.	\$13,431		
Village of Buffalo Grove	\$26,432		
Village of Buffalo Grove	\$8,000		
Village of Oswego	\$33,956		
Village of New Lenox	\$18,394		
St. Clair County	\$48,627		
Logan County Sheriff	\$38,841		
Kankakee County	\$18,744		
Frankfort Police Dept.	\$31,165		
Palatine	\$33,433		
Canton Police Dept.	\$22,500		
Herrin Police Dept.	\$28,714		
Ogle County	\$36,839		
Addison Police Dept.	\$47,750		
Galesburg	\$18,744		
Edwardsville	\$18,745		
Winfield	\$38,106		
Will County	\$55,366		
Peoria, City of	\$40,000		
Macoupin County	\$18,744		
City of West Chicago	\$38,996		
Bensenville, Village of	\$21,375		
<i>Bolingbrook</i>	\$0	\$18,744	\$18,744
<i>Rock Island County</i>	\$0	\$18,744	\$18,744
Jo Daviess County	\$29,925		
Fayette County	\$18,744		
Mendota, City of	\$31,545		
Village of Itasca	\$11,770		
Streator	\$22,080		
Mattoon	\$39,874		
<i>Columbia, City of</i>	\$0	\$24,610	\$24,610
<i>Peru, City of</i>	\$0	\$20,964	\$20,964
<i>Clark County</i>	\$0	\$18,744	\$18,744
TBD	\$0	\$197,294	\$197,294

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Integrated Justice Support</u> Illinois Criminal Justice Information Authority	\$437,380	\$432,790	(\$4,590)
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$34,763	\$27,940	(\$6,823)
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$236,250		
<u>Project Title: Internet Project</u> Illinois Criminal Justice Information Authority	\$95,000	\$94,973	(\$27)
<u>Project Title: I-PIMS</u> Illinois State Police	\$0		
<u>Project Title: I-PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$187,500		
<u>Project Title: Offender Tracking System Upgrades</u> Illinois Department of Corrections	\$112,500		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department	\$602,579		

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

**Program Title: Innovative Law Enforcement Initiatives**

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$78,388
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$57,362
Chicago Police Department	\$72,578

**Program Title: Innovative Prosecution Initiatives**

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office	\$161,177
<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$227,639

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$246,170		

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

<u>Project Title: Domestic Violence Coordinating Councils</u> Administrative Office of the Illinois Courts	\$0		
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$95,306		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$29,029		
Sangamon County Child Advocacy Center	\$33,195		
Tazewell County Child Advocacy Center	\$31,526		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000		
--	-----------	--	--

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$69,415		
DuPage County Probation Department	\$83,912	\$77,154	(\$6,758)
Lake County Probation Department	\$56,632		
<u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	\$72,050	\$57,790	(\$14,260)
Adams County Probation Department	\$37,270		
Kankakee County Probation Department	\$26,265		
Lake County Probation Department	\$91,354		
Macon County Probation Department	\$49,945		
Madison County Probation Department	\$33,494		
Peoria County Probation Department	\$57,692		
Sangamon County Probation Department	\$27,250		
Tazewell County Probation Department	\$70,539	\$57,063	(\$13,476)
Winnebago County Probation Department	\$83,386		
13th Judicial Circuit Court	\$46,226		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$47,816		
<u>Project Title: Drug Court Implementation</u> County of Peoria	\$51,500		
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$43,357		
1st Judicial Circuit Probation	\$90,000		
2nd Judicial Circuit Probation	\$60,000		
Rock Island County Probation	\$0		

**Program Title: Prosecution Initiatives**

<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399		
Office of the Champaign County State's Attorney	\$53,705		

**ADAA PURPOSE 501(b)(24)  
Gang Enforcement and Prevention**

**Program Title: Gang Prosecution Initiatives**

<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$268,064		
--	-----------	--	--

**Program Title: Juvenile Probation Initiatives**

<u>Project Title: Juvenile Programs</u> Peoria County Juvenile Probation	\$70,387		
Christian County Juvenile Probation	\$49,261		
Madison County Juvenile Probation	\$105,060	\$40,898	(\$64,162)
Ninth Judicial Circuit	\$26,278		
Knox County Sheriff's Department	\$40,579		
Winnebago County Juvenile Probation	\$117,696		

**Program Title: Prevention Initiatives**

<u>Project Title: Juvenile Programs</u> Oak Park Township	\$49,494		
--	----------	--	--

**ADAA PURPOSE 501(b)(25)  
Developing or Improving DNA  
Forensic Laboratories**

**Program Title: Developing or Improving DNA Forensic Labs**

<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$435,792		
--	-----------	--	--

**ADAA PURPOSE UNALLOCATED**  
**Unallocated Funds**

<b>Unallocated</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local CHRI	\$104,947	\$0	(\$104,947)
Undesignated State CHRI	\$242,844	\$0	(\$242,844)
Undesignated State	\$0		(\$0)
Undesignated Local	\$1		(\$1)
	<b>\$19,310,650</b>		

**ADAA PURPOSE 99**  
**Administration Funds**

<b>Administration</b>	
Administration Funds	\$1,016,350
	<b>\$20,327,000</b>

**ANTI-DRUG ABUSE  
ACT  
FFY00 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441		
Blackhawk Task Force (Equipment)	\$47,921		
Central IL Enforcement Group	\$168,166		
Central IL Enforcement Group (Equipment)	\$2,425		
DuPage County MEG	\$176,729		
DuPage County MEG (Expansion)	\$64,676		
East Central IL Task Force	\$130,003		
East Central IL Task Force (Expansion)	\$40,201		
East Central IL Task Force (Equipment)	\$22,609		
Joliet MANS	\$169,471		
Joliet MANS (Equipment)	\$16,070		
Kankakee MEG	\$182,925	\$136,982	(\$45,943)
Lake County MEG	\$329,137		
Lake County MEG (Expansion)	\$76,901		
Lake County MEG (Equipment)	\$22,894		
Southern IL Drug Task Force	\$244,409		
Southern IL Drug Task Force (Expansion)	\$113,708		
Southern IL Drug Task Force (Equipment)	\$4,496		
Multi-County MEG	\$86,383		
Multi-County MEG (Expansion)	\$80,918		
Multi-County MEG (Equipment)	\$8,864		
North Central Narcotic Task Force	\$169,502		
North Central Narcotic Task Force (Expansion)	\$88,745		
North Central Narcotic Task Force (Equipment)	\$18,750		
Quad-Cities MEG	\$38,708		
Quad-Cities MEG (Expansion)	\$206,142		
Quad-Cities MEG (Equipment)	\$25,000		
SLANT Task Force	\$143,758		
SLANT Task Force (Equipment)	\$16,275		
South Central Illinois Drug Task Force	\$103,233		
South Central Illinois Drug Task Force (Expansion)	\$0		
South Central Illinois Drug Task Force (Equipment)	\$12,430		
Southeastern Illinois Drug Task Force	\$162,624		
Southeastern Illinois Drug Task Force (Expansion)	\$57,518		
Southeastern Illinois Drug Task Force (Equipment)	\$8,450		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473	\$516,459	(\$51,014)
Metropolitan Enforcement Group of Southwestern Ill. (Equipmer	\$13,440		
Southern Illinois Enforcement Group	\$172,934		
Southern Illinois Enforcement Group (Equipment)	\$22,510		
Task Force 17	\$71,157		
Task Force X	\$76,168		
Task Force X (Equipment)	\$0		
Vermilion County MEG	\$174,249		
Vermilion County MEG (Expansion)	\$46,223		
Vermilion County MEG (Equipment)	\$16,906		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
West Central IL Task Force	\$161,880	\$160,271	(\$1,609)
West Central IL Task Force (Expansion)	\$86,615		
West Central IL Task Force (Equipment)	\$14,516		
Zone 6 Task Force	\$77,798	\$75,076	(\$2,722)
Zone 6 Task Force (Expansion)	\$65,270		
Zone 6 Task Force (Equipment)	\$7,083		

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$197,824		
Kane County State's Attorney's Office	\$174,717		
Lake County State's Attorney's Office	\$248,614		
McHenry County State's Attorney's Office	\$101,206		
Office of the State's Attorneys Appellate Prosecutor	\$500,560		
St. Clair County State's Attorney's Office	\$131,072	\$124,234	(\$6,838)
Will County State's Attorney's Office	\$179,835		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Specialized Crime Prevention Training**

Project Title: Community Training

Illinois Criminal Justice Information Authority \$0

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

Project Title: Local Law Enforcement Training

Illinois Law Enforcement Training Standards Board \$114,073

Project Title: Law Enforcement Training

Illinois Law Enforcement Training Standards Board \$32,530

Project Title: Probation Training and Technical Assistance

Administrative Office of the Illinois Courts \$220,000 \$218,605 (\$1,395)

Project Title: Statewide Criminal Justice Training

Office of the State's Attorney's Appellate Prosecutor \$9,972

Project Title: Statewide Probation Training

Administrative Office of the Illinois Courts \$40,313

Project Title: Law Enforcement Communications Training

Illinois Law Enforcement Training Standards Board \$28,290

Project Title: Sex Offender Probation Training

Illinois Attorney General \$7,263

**Program Title: Risk Assessment**

Project Title: Improve Juvenile Risk Assessment

Administrative Office of the Illinois Courts \$150,000

**Program Title: Local Law Enforcement Officer Safety**

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
----------------	----------------	------------

<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$554,985		
---	-----------	--	--

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$118,193		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$77,365	\$72,951	(\$4,414)
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$342,402		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$120,000		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193	\$0	(\$118,193)
<u>Project Title: County Public Defender Services</u> Office of the Sangamon County Public Defender	\$17,510		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$230,000	\$227,635	(\$2,365)
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$57,954		

**Program Title: Specialized Defense Training**

<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$11,804		
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$13,930		
Office of the State Appellate Defender	\$47,413		



**ADAA PURPOSE 501(b)(11)  
 Post Conviction Correctional  
 Resources**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$288,280		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$2,435		
<u>Project Title: Community-Based Residential Services for Juveniles</u> Illinois Department of Corrections	\$0		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$0		
<b>Program Title: Specialized Corrections Training</b>			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$25,000		

**ADAA PURPOSE 501(b)(15)(B)  
 Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$32,949		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$78,579	\$0	(\$78,579)
<u>Project Title: LEADS Upgrade</u> Illinois State Police	\$22,732		
<u>Project Title: Rap Sheet Redesign</u> Chicago Police Department	\$70,236		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$98,438		
<u>Project Title: I-PIMS</u> Illinois State Police	\$0		
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$112,500		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$649,985		
<u>Project Title: PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$655,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$260,503		

<b>Program Title: Criminal History Records Improvement</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$0	\$1,002,530	\$1,002,530
<u>Project Title: LiveScan</u> TBD	\$0	\$2,061,102	\$2,061,102

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

**Program Title: Innovative Law Enforcement Initiatives**

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$70,244		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0		
Chicago Police Department	\$56,059		

**Program Title: Innovative Prosecution Initiatives**

<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$225,217		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$265,262		

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$94,372		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$24,199		
Sangamon County Child Advocacy Center	\$39,369		
Tazewell County Child Advocacy Center	\$25,352		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000		
--	-------------	--	--

**ADAA PURPOSE 501(b)(20)  
 Alternatives to Detention**

<b>Program Title: Probation Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$68,670		
<u>Project Title: Specialized Domestic Violence Probation</u> Adams County Probation Department	\$19,680		
Kankakee County Probation Department	\$26,265		
Lake County Probation Department	\$68,930		
Macon County Probation Department	\$27,326		
Madison County Probation Department	\$33,494		
Peoria County Probation Department	\$26,891		
Sangamon County Probation Department	\$12,810		
Tazewell County Probation Department	\$70,539	\$39,421	(\$31,118)
Winnebago County Probation Department	\$85,432		
13th Judicial Circuit Court	\$46,226		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department	\$52,814		
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$56,570		
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$300,000		
1st Judicial Circuit Probation	\$78,761		
2nd Judicial Circuit Probation	\$60,000		
Rock Island County Probation	\$45,000		
<b>Program Title: Prosecution Initiatives</b>			
<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399		
Office of the Champaign County State's Attorney	\$48,447		

**ADAA PURPOSE 501(b)(24)  
 Gang Enforcement and Prevention**

<b>Program Title: Juvenile Probation Initiatives</b>	
<u>Project Title: Juvenile Programs</u> Ninth Judicial Circuit	\$11,218

**ADAA PURPOSE UNALLOCATED**  
**Unallocated Funds**

<b>Unallocated</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local CHRI	\$1,720,672	\$0	(\$1,720,672)
Undesignated State CHRI	\$998,770	\$0	(\$998,770)
Undesignated Local	\$0		
Undesignated State	\$0		
	<b>\$18,504,923</b>		

**ADAA PURPOSE 99**  
**Administration Funds**

<b>Administration</b>	
Administration Funds	\$1,286,438
	<b>\$19,791,361</b>

**ANTI-DRUG ABUSE  
ACT  
FFY01 PLAN  
ATTACHMENT A - *Corrected 4/26/05***

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$86,974		
Central IL Enforcement Group	\$173,013	\$173,211	\$198
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion)	\$38,831		
East Central IL Task Force	\$133,894		
East Central IL Task Force (Expansion)	\$32,983		
Joliet MANS	\$174,555		
Kankakee MEG	\$150,229		
Lake County MEG	\$339,011		
Lake County MEG (Expansion)	\$43,714		
Southern IL Drug Task Force	\$251,741		
Southern IL Drug Task Force (Expansion)	\$95,597		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion)	\$53,412		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion)	\$42,960		
Quad-Cities MEG	\$39,821		
Quad-Cities MEG (Expansion)	\$144,678		
SLANT Task Force	\$146,552		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion)	\$61,657		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion)	\$40,809		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,113		
Zone 3 / LaSalle Task Force	\$72,432		
Zone 3 / LaSalle Task Force (Expansion)	\$63,974	\$61,698	(\$2,276)
Task Force X	\$78,453		
Vermillion County MEG	\$179,476		
Vermillion County MEG (Expansion)	\$32,916		
West Central IL Task Force	\$163,172		
West Central IL Task Force (Expansion)	\$63,198	\$62,349	(\$849)
Zone 6 Task Force	\$80,046		
Zone 6 Task Force (Expansion)	\$42,759		
Project X TBD	\$24,841	\$0	(\$24,841)
Central IL Enforcement Group (Project X)	\$2,335	\$2,137	(\$198)
DuPage MEG (Project X)	\$2,100		
East Central IL Task Force (Project X)	\$2,914		
Lake County MEG (Project X)	\$1,951		
Multi-County Narcotics Enforcement Group (Project X)	\$4,786		
North Central Narcotics Task Force (Project X)	\$2,114		
Quad City MEG (Project X)	\$7,875		
Southern Illinois Drug Task Force (Project X)	\$5,132		
State Line Area Narcotics Team (Project X)	\$3,128		
Task Force Six (Project X)	\$3,521		
Vermillion County MEG (Project X)	\$5,836		
West Central Illinois Task Force (Project X)	\$6,185		
Southern Illinois Enforcement Group (Project X)	\$1,863		
TBD	\$150,560	\$0	(\$150,560)

<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,592	\$550,423	(\$169)
St. Clair County State's Attorney's Office	\$123,689		
Will County State's Attorney's Office	\$165,660		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Community Violence Prevention**

<u>Project Title: CeaseFire</u>			
Illinois Violence Prevention Authority	\$500,000		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$36,050	\$18,517	(\$17,533)
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$226,600	\$199,553	(\$27,047)
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000	\$21,297	(\$3,703)

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500		

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,102,002		

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$347,286		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$326,022		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$123,600	\$123,278	(\$322)
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$233,902		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$236,900		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740		
Office of the Macon County Public Defender	\$99,067		
Office of the Winnebago County Public Defender	\$44,634		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$32,559		
Office of the Lake County Public Defender	\$62,250		
<b>Program Title: Specialized Defense Training</b>			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500		

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional Resources**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$306,334	\$277,841	(\$28,493)
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906		
<u>Project Title: Transitional Services for Juvenile Sex Offenders</u> Illinois Department of Corrections	\$0		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000	\$323,729	(\$76,271)

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$669,500		
<u>Project Title: Videotaped Confession and Eyewitness ID Training</u> Illinois State Police	\$72,886		
<b>Program Title: Criminal History Records Improvement</b>			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$0	\$352,944	\$352,944
<u>Project Title: LiveScan</u> TBD	\$0	\$1,078,229	\$1,078,229



**ADAA PURPOSE 501(b)(16)  
 Innovative Programs**

<b>Program Title: Innovative Law Enforcement Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$0	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office		\$0	
Chicago Police Department		\$70,910	
 <b>Program Title: Innovative Prosecution Initiatives</b>			
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General		\$196,907	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office		\$91,795	

**ADAA PURPOSE 501(b)(18)  
 System Response to Victims**

<b>Program Title: System Response to Victims</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General		\$98,096	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$24,880	
Sangamon County Child Advocacy Center		\$40,550	
Tazewell County Child Advocacy Center		\$26,113	

**ADAA PURPOSE 501(b)(19)  
 Evaluation Programs**

<b>Program Title: Evaluation</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority		\$1,265,000	

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

<b>Program Title: Probation Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0		
1st Judicial Circuit Probation	\$92,700		
2nd Judicial Circuit Probation	\$61,800		
Rock Island County Probation	\$44,861		
<u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$70,000		
4th Judicial Circuit / Christian County	\$122,068		
10th Judicial Circuit / Tazewell County	\$99,000		
Lee County	\$51,655		
Kane County	\$58,000		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
TBD	\$12,328	\$0	(\$12,328)
Lake County	\$15,579		
Macon County	\$0		
Madison County	\$0		
Cook County Social Services	\$79,782	\$19,152	(\$60,630)
Cook County Adult Probation	\$0		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$70,000		(\$16,987)
First Judicial Circuit	\$105,000		

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$809,436	\$0	(\$809,436)
Undesignated State CHRI	\$199,729	\$0	(\$199,729)
Undesignated Local	\$0		
Undesignated State	\$0		
	<b>\$18,408,626</b>		

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds	\$1,279,743		
	<b>\$19,688,369</b>		

**ANTI-DRUG ABUSE  
ACT  
FFY02 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$152,205		
Central IL Enforcement Group	\$299,350		
DuPage County MEG	\$318,554		
East Central IL Task Force	\$224,481		
Joliet MANS	\$305,471		
Kankakee MEG	\$329,723		
Lake County MEG	\$593,269		
Southern IL Drug Task Force	\$440,547		
Multi-County MEG	\$155,705		
North Central Narcotic Task Force	\$294,173		
Quad-Cities MEG	\$69,689		
SLANT Task Force	\$262,491		
South Central Illinois Drug Task Force	\$186,078		
Southeastern Illinois Drug Task Force	\$288,380		
Metropolitan Enforcement Group of Southwestern Ill.	\$1,022,870		
Southern Illinois Enforcement Group	\$311,714		
Task Force 17	\$128,261		
Task Force X	\$89,067		
Vermilion County MEG	\$314,083		
West Central IL Task Force	\$290,146		
Zone 6 Task Force	\$136,781		
Equipment TBD	\$0	\$380,000	\$380,000

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$342,158		
Kane County State's Attorney's Office	\$277,437		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$688,259	\$687,870	(\$389)
St. Clair County State's Attorney's Office	\$213,618		
Will County State's Attorney's Office	\$289,905		
Lake County State's Attorney's Office	\$192,054		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

**Program Title: Crime Prevention**

Project Title: Anti-meth Campaign  
Illinois Attorney General's Office

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$19,800		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

Project Title: Law Enforcement Training  
Illinois Law Enforcement Training Standards Board

\$36,050

Project Title: Probation Training and Technical Assistance  
Administrative Office of the Illinois Courts

\$226,600

Project Title: Statewide Criminal Justice Training  
Office of the State's Attorney's Appellate Prosecutor

\$128,750

Project Title: Judicial Training  
Administrative Office of the Illinois Courts

\$25,000

Project Title: Meth Training  
Illinois Attorney General's Office

\$33,750

Project Title: Mental Health Court Training  
Thresholds Psychiatric Rehabilitation Centers

\$0	\$10,000	\$10,000
-----	----------	----------

**Program Title: Risk Assessment**

Project Title: Improve Juvenile Risk Assessment  
Administrative Office of the Illinois Courts

\$154,500

**Program Title: Local Law Enforcement Officer Safety**

Project Title: Local Law Enforcement Officer Safety  
TBD

\$0	\$1,156,211	\$1,156,211
-----	-------------	-------------

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

Project Title: Youth Gun Violence  
Cook County State's Attorney's Office

\$30,900	\$27,675	(\$3,225)
----------	----------	-----------

Project Title: Special Appeals Unit  
Office of the State's Attorney's Appellate Prosecutor

\$355,350	\$329,610	(\$25,740)
-----------	-----------	------------

Project Title: Complex Drug Prosecutions Initiative  
Cook County State's Attorney's Office

\$1,275,140

Project Title: DNA Unit  
Cook County State's Attorney's Office

\$350,000

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$51,280	\$50,682	(\$598)

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$235,973		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740		
Office of the Macon County Public Defender	\$101,250	\$100,070	(\$1,180)
Office of the Winnebago County Public Defender	\$53,250		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		

**Program Title: Specialized Defense Training**

<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500		
--	----------	--	--

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional  
Resources**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000		

**ADAA PURPOSE 501(b)(12)  
Inmate Skills Development**

**Program Title: Vocational Training Facility Development**

<u>Project Title: Pere Marquette Vocational Facility Renovation</u> Illinois Department of Corrections	\$18,702		
---	----------	--	--

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$859,229	\$0	(\$859,229)
TBD	\$139,559	\$0	(\$139,559)
<b>Program Title: Criminal History Records Improvement</b>			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$0	\$185,596	\$185,596
<u>Project Title: LiveScan</u> TBD	\$0	\$637,428	\$637,428

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

<b>Program Title: Innovative Law Enforcement Initiatives</b>			
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office Chicago Police Department	\$0 \$85,086	\$0	(\$85,086)
<b>Program Title: Innovative Prosecution Initiatives</b>			
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$0		
<b>Program Title: Innovative Probation Initiatives</b>			
<u>Project Title: Sex Offender Evaluation &amp; Treatment</u> Illinois Attorney General's Office	\$150,000		

**ADAA PURPOSE 501(b)(18)  
System Response to Victims**

**Program Title: System Response to Victims**

Project Title: Crime Victims Toll-Free Help Line  
Illinois Attorney General's Office

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$98,880		

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

Project Title: Drug Strategy Impact Evaluation  
Illinois Criminal Justice Information Authority

\$1,265,000

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

Project Title: Juvenile Probation Programs

Cook County Juvenile Probation

\$0

1st Judicial Circuit Probation

\$92,700

2nd Judicial Circuit Probation

\$61,800

Rock Island County Probation

\$46,350

DeKalb County Probation

\$10,000

\$8,991

(\$1,009)

Project Title: Juvenile Reporting Centers

Tazewell County Probation Department

\$70,000

First Judicial Circuit

\$105,000

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI

\$637,428

\$0

(\$637,428)

Undesignated State CHRI

\$185,596

\$0

(\$185,596)

Undesignated Local

\$43,494

\$0

(\$43,494)

Undesignated State

\$386,702

\$0

(\$386,702)

**\$18,195,543**

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds

\$1,264,931

**\$19,460,474**

**ANTI-DRUG ABUSE  
ACT  
FFY03 PLAN  
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$133,903		
East Central IL Task Force (Expansion) - 21 months	\$2,750		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,741		
Southern II Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$51,377	\$102,754	\$51,377
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$166,736		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 months	\$75,521		
<b>Program Title: Multi-Jurisdictional Drug Prosecution Program</b>			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,275,140	\$1,274,992	(\$148)



**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

<b>Program Title: Community Violence Prevention</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

**Program Title: Specialized Training**

<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$36,050		
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000		

**Program Title: Risk Assessment**

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 8 months	\$103,000		
---	-----------	--	--

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor - 24 months	\$355,350	\$710,700	\$355,350
---	-----------	-----------	-----------

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Court**

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Defense Services</u> Office of the State Appellate Defender - 21 months	\$332,045		
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$236,900		

**Program Title: Specialized Defense Training**

<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender - 21 months	\$90,125		
--	----------	--	--

**ADAA PURPOSE 501(b)(11)  
Post Conviction Correctional Resources**

<b>Program Title: Correctional Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections - 18 months	\$333,333		

**ADAA PURPOSE 501(b)(12)  
Inmate Skills Development**

**Program Title: Vocational Training Facility Development**

<u>Project Title: Pere Marquette Vocational Facility Development</u> Illinois Department of Corrections	\$0	\$18,702	\$18,702
--	-----	----------	----------

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

**Program Title: Information Systems**

<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$333,868		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$0	\$280,363	\$280,363

**Program Title: Criminal History Records Improvement**

<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$0	\$88,325	\$88,325
<u>Project Title: LiveScan</u> TBD	\$0	\$629,222	\$629,222

**ADAA PURPOSE 501(b)(16)  
Innovative Programs**

**Program Title: Innovative Jail-based Initiatives**

<u>Project Title: Jail-based Mental Health Services</u> TBD Local	\$500,000		
--	-----------	--	--

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
--	-------------	--	--

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

<b>Program Title: Probation Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department - 21 months	\$122,500		
First Judicial Circuit	\$105,000		
<u>Project Title: Innovative Probation Initiatives</u>			
Will County - 24 months	\$70,000	\$140,000	\$70,000
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit - 24 months	\$103,000	\$206,000	\$103,000
Lee County - 24 months	\$51,655	\$103,310	\$51,655
Kane County - 24 months	\$50,000	\$100,000	\$50,000
Ford County - 24 months	\$46,200	\$92,400	\$46,200
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$25,069		
Madison County	\$0		
Cook County Social Services	\$169,728		
Cook County Adult Probation	\$205,203		

**ADAA PURPOSE UNALLOCATED  
Unallocated Funds**

**Unallocated**

Undesignated Local CHRI	\$629,222	\$0	(\$629,222)
Undesignated State CHRI	\$331,276	\$242,951	(\$88,325)
Undesignated Local	\$306,675	\$0	(\$306,675)
Undesignated State	\$719,824	\$0	(\$719,824)

**ADAA PURPOSE 99  
Administration Funds**

**Administration**

Administration Funds	\$1,248,647		
----------------------	-------------	--	--

**TOTAL** **\$19,209,953**

**ANTI-DRUG ABUSE  
ACT  
FFY04 PLAN**

**ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)  
Multi-Jurisdictional Task Forces**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
East Central IL Task Force	\$133,903		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Southern IL Drug Task Force	\$251,741		
Multi-County MEG	\$88,974		
North Central Narcotic Task Force	\$174,587		
Quad-Cities MEG	\$39,869		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Vermilion County MEG	\$179,476		
West Central IL Task Force	\$166,736		
Zone 6 Task Force	\$80,132		
Zone 3 / LaSalle Task Force (Expansion)	\$0	\$51,377	\$51,377
South Central Illinois Drug Task Force (Expansion) - 15 months	\$0	\$95,065	\$95,065

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,467,630		

**ADAA PURPOSE 501(b)(4)  
Community Crime Prevention**

<b>Program Title: Community Violence Prevention</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$0	\$213,113	\$213,113

**ADAA PURPOSE 501(b)(7)(A)  
Improving Operational Effectiveness**

<b>Program Title: Specialized Training</b>			
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts - 19 months	\$0	\$40,000	\$40,000

<b>Program Title: Risk Assessment</b>			
<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 15 months	\$0	\$123,125	\$123,125

**ADAA PURPOSE 501(b)(8)  
Drug and Violent Offender Prosecution**

<b>Program Title: Specialized Prosecution Initiatives</b>			
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$0	\$700,000	\$700,000

<b>Program Title: Specialized Prosecution Initiatives</b>			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$0	\$355,350	\$355,350

**ADAA PURPOSE 501(b)(10)  
Operational Effectiveness of the Courts**

<b>Program Title: Specialized Defense Initiatives</b>			
<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender - 24 months	\$0	\$473,800	\$473,800

**ADAA PURPOSE 501(b)(15)(B)  
Information Systems**

**Program Title: Information Systems**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$502,128		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$0	\$219,637	\$219,637

**ADAA PURPOSE 501(b)(19)  
Evaluation Programs**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$0	\$1,265,000	\$1,265,000
--	-----	-------------	-------------

**ADAA PURPOSE 501(b)(20)  
Alternatives to Detention**

**Program Title: Probation Initiatives**

<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$0	\$105,000	\$105,000
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$0	\$70,000	\$70,000
Christian County - 4th Judicial Circuit - 24 months	\$0	\$358,290	\$358,290
Tazewell County - 10th Judicial Circuit	\$0	\$103,000	\$103,000
Lee County	\$0	\$51,655	\$51,655
Kane Couty	\$0	\$50,000	\$50,000
Ford County	\$0	\$46,200	\$46,200
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County - 21 months	\$25,069	\$43,871	\$18,802
Cook County Social Services - 24 months	\$169,728	\$339,456	\$169,728
Cook County Adult Probation - 24 months	\$205,203	\$410,406	\$205,203

**ADAA PURPOSE UNALLOCATED**  
**Unallocated Funds**

<b>Unallocated</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276		
Undesignated Local	\$3,208,192	\$1,183,872	(\$2,024,320)
Undesignated State	\$5,731,582	\$3,041,557	(\$2,690,025)

**ADAA PURPOSE 99**  
**Administration Funds**

<b>Administration</b>	
Administration Funds	\$1,222,041
<b>TOTAL</b>	<b>\$18,800,637</b>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Mary L. Milano

**DATE:** May 6, 2005

**RE:** **FFY00 Violence Against Women Act Plan Adjustment #8**  
**FFY01 Violence Against Women Act Plan Adjustment #7**  
**FFY02 Violence Against Women Act Plan Adjustment #5**  
**FFY03 Violence Against Women Act Plan Adjustment #1**

This memo describes proposed adjustments to the FFY00 through FFY03 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated May 10, 2005.

**DESIGNATION REDUCTIONS**

The following table details the lapsing FFY00 and FFY01 funds. Staff recommends that these funds, as well as the other funds listed below, be rescinded and added to other undesignated funds.

<b>DESIGNEE</b>	<b>REASON FOR LAPSE/RESCISSION</b>	<b>FFY 2000</b>	<b>FFY 2001</b>
Decatur Police Department - Domestic Violence Law Enforcement	End of program period	\$548	
Dove, Inc. – Domestic Violence Protocol Implementation	End of program period	\$1,760	
Illinois Criminal Justice Information Authority – Elder Abuse Training	End of program period		\$574
Kankakee County Sheriff – Domestic Violence Law Enforcement	End of program period	\$17	
Winnebago County Sheriff – Domestic Violence Law enforcement	End of program period	\$6,066	
Cook County State’s Attorney’s Office – Sexual Assault Prosecution	End of program period		\$8,318



## **RECOMMENDED DESIGNATIONS**

### Sexual Assault Medical Advocacy

The Attorney General's Office (AGO) has begun playing an important role in coordinating efforts to better serve sexual assault survivors in Illinois. Currently, no single agency works to coordinate the Sexual Assault Nurse Examiner (SANE) 10-hour training sessions on a statewide basis. Training and certification of SANEs will help reduce trauma for victims of sexual assault. SANEs will also assist in holding offenders accountable by providing expert testimony at trials. The AGO is requesting funds to establish a program within its agency that will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up needed to become certified.

Staff recommends a designation of \$116,499 from FFY01 funds for the first year of this three-year project to provide training and certification for nurses to become SANEs.

### Domestic Violence Multi-Disciplinary Team Response

The three protocol counties are currently in their first year of funding to enhance their multi-disciplinary approach to domestic violence. The VAWA Ad Hoc Committee established priorities to fund these programs for three years and they became part of the VAWA Implementation Plan. At this time staff is asking to continue these programs into their second year of funding. Individual designation amounts for each agency within the protocol site are listed in the chart on the next page.

### Sexual Assault Multi-Disciplinary Team Response

In addition to the three domestic violence multi-disciplinary team response programs mentioned above, one sexual assault multi-disciplinary team response program has been funded under the VAWA Implementation Plan. Staff is recommending that this program receive its second year of funding with FFY03 funds. Individual designation amounts for each agency within the protocol site are listed in the chart on the next page.

### Transitional Housing Services

The transitional housing services programs are funded with both VAWA and Victims of Crime Act (VOCA) funds. The VOCA portion of the programs provides funds for personnel and direct service costs. The VAWA portion of the programs funds the costs for renting the units that the victims of domestic violence stay in while receiving services. The VOCA programs have been recommended for continuation today contingent upon receiving our FFY05 award.

Staff recommends that FFY03 funds be designated to these programs to continue the VAWA portion for an additional 12 months.

Domestic Violence Law Enforcement

The Chicago Police Department (CPD) has implemented the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented.

Staff recommends a designation \$130,000 in FFY02 funds for the continuation of the Chicago Response program.

Prosecutor Training on Sexual Assault & Domestic Violence

The Office of the State's Attorney's Appellate Prosecutor has presented several trainings on the issues of prosecuting domestic violence and sexual assault. They would like to conduct another training in the fall to give more prosecutors an opportunity to receive the training.

Staff recommends designating \$26,184 in FFY01 to allow the State's Attorney's Appellate Prosecutor's Office to conduct another training in the fall.

The chart below describes staff recommended designations for FFY01, FFY02, and FFY03 funds.

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		2001	2002	2003
Office of the State's Attorney's Appellate Prosecutor – Prosecutor Training on DV/SA	Continue training program for prosecutor for additional training in the fall	\$26,184		
Illinois Attorney General's Office	To implement a sexual assault nurse examiner certification program	\$116,499		
St. Clair County Probation Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program	\$46,790		
Chicago Police Department – Domestic Violence Law Enforcement	Continue the implementation of the Chicago Response Program		\$130,000	
Bloomington Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$69,074	
McLean County Court Services	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$65,462	
McLean County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$136,665	

McLean County State's Attorney's Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$95,482	
Mid-Central Community Actions Countering Domestic violence	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$74,189	
St. Clair County State's Attorney's office	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$194,388	
St. Clair County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$266,625	
Violence Prevention Center	Continue the Domestic Violence Multi-Disciplinary Response Team Program		\$85,989	
Apna Ghar	Continue transitional housing services			\$27,080
Center for Prevention of Abuse	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$88,362
Crisis Center of South Suburbia	Continue transitional housing services			\$20,520
Hamdard Center	Continue transitional housing services			\$41,544
Kankakee County Coalition Against Sexual Assault	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$118,300
Kankakee County Probation Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$60,475
Kankakee County Sheriff's Department	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$50,340
Kankakee County State's Attorney's Office	Continue the Sexual Assault Multi-Disciplinary Response Team Program			\$71,578
Kan-Win	Continue transitional housing services			\$42,840
Mutual Ground	Continue transitional housing services			\$36,810
Peoria County Probation	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$76,202
Peoria County Sheriff's Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$56,922

Peoria County State's Attorney's Office	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$235,615
Peoria Police Department	Continue the Domestic Violence Multi-Disciplinary Response Team Program			\$55,436
Phase/Wave	Continue transitional housing services			\$17,925
Quanada	Continue transitional housing services			\$30,000
Safe Passage	Continue transitional housing services			\$9,240
SWAN	Continue transitional housing services			\$80,800
YWCA of Freeport	Continue transitional housing services			\$22,560

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN**  
**FFY00 PLAN**  
**ATTACHMENT A - Revised 12/29/04**

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE 1: TRAINING</b>						
<b>Program Title: Prosecutor Training on SA &amp; DV</b>						
Office of the State's Attorney's Appellate Prosecutor		\$14,129		\$15,871	\$30,000	\$10,000
<b>PURPOSE 2: SPECIALIZED UNITS</b>						
<b>Program Title: Domestic Violence Prosecution</b>						
Kane County State's Attorney's Office	\$52,735	\$208,540			\$261,275	\$87,092
St. Clair County		\$20,478		\$63,250	\$83,728	\$27,909
Winnebago County State's Attorney's Office		\$75,150		\$2,500	\$77,650	\$25,883
Winnebago County State's Attorney's Office		\$37,086			\$37,086	\$12,362
Sangamon County State's Attorney's Office		\$37,094			\$37,094	\$12,365
McLean County State's Attorney's Office		\$66,650		\$5,000	\$71,650	\$23,883
<i>Cook County State's Attorney's Office</i>		<i>\$201,500</i>			<i>\$201,500</i>	<i>\$67,167</i>
Peoria County State's Attorney's Office		\$35,385			\$35,385	\$11,795
Cook County State's Attorney's Office		\$57,600			\$57,600	\$19,200
Macon County State's Attorney's Office		\$138,982			\$138,982	\$46,327
<i>Cook County State's Attorney's Office</i>		<i>\$8,022</i>			<i>\$8,022</i>	<i>\$2,674</i>
<b>Program Title: Batterers Services</b>						
Provident Counseling				\$5,670	\$5,670	\$1,890
<b>Program Title: Domestic Violence Law Enforcement</b>						
Springfield Police Department	\$54,299				\$54,299	\$18,100
Normal Police Department	\$0				\$0	\$0
McLean County	\$77,056				\$77,056	\$25,685
<i>Chicago Police Department</i>	<i>\$101,635</i>				<i>\$101,635</i>	<i>\$33,878</i>
<i>Chicago Police Department</i>	<i>\$28,365</i>				<i>\$28,365</i>	<i>\$9,455</i>
St. Clair County	\$85,000				\$85,000	\$28,333
Winnebago Cty. Sheriff's Department	\$103,934				\$103,934	\$34,645
Macon Cty. Sheriff's Department	\$34,084				\$34,084	\$11,361
<i>Decatur Police Department</i>	<i>\$42,333</i>				<i>\$42,333</i>	<i>\$14,111</i>
Granite City Police Department	\$153,250				\$153,250	\$51,083
Peoria Police Department	\$39,000				\$39,000	\$13,000
Kankakee County Sheriff's Department	\$31,200				\$31,200	\$10,400
<i>Kankakee County Sheriff's Department</i>	<i>\$8,058</i>				<i>\$8,058</i>	<i>\$2,686</i>

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Sexual Assault Law Enforcement</b> Chicago Police Department	\$0				\$0	\$0
<b>Program Title: Sexual Assault DNA Analysis</b> Illinos State Police	\$363,693				\$363,693	\$121,231
<b>Program Title: Sex Offender Prosecution</b> Cook County State's Attorney's Office		\$235,159		\$17,017	\$252,176	\$84,059
<b>PURPOSE 5: VICTIM SERVICES</b>						
<b>Program Title: Services for Underserved Areas or Victim Groups</b>						
Illinois Coalition Against Domestic Violence			\$559,946		\$559,946	\$186,649
Illinois Coalition Against Domestic Violence			\$45,442		\$45,442	\$15,147
Illinois Coalition Against Sexual Assault			\$605,388		\$605,388	\$201,796
<b>Program Title: Services to Female Inmates</b> Illinois Department of Corrections				\$90,000	\$90,000	\$30,000
<b>Program Title: Sexual Assault Guideline Implementation</b> KC - CASA	\$5,856			\$32,477	\$38,333	\$12,778
<b>Program Title: Domestic Violence Protocol Implementation</b>						
Kane County				\$0	\$0	\$0
Mutual Ground				\$39,375	\$39,375	\$13,125
Community Crisis Center				\$39,375	\$39,375	\$13,125
Women's Crisis Center of Metro East				\$18,900	\$18,900	\$6,300
WAVE Domestic Violence Services				\$75,488	\$75,488	\$25,163
Sojourn Shelter				\$82,600	\$82,600	\$27,533
Sangamon County				\$13,860	\$13,860	\$4,620
Countering Domestic Violence				\$39,323	\$39,323	\$13,108
ADV & SAS				\$79,631	\$79,631	\$26,544
Center for Prevention of Abuse	\$23,645			\$97,692	\$121,337	\$40,446
Center for Prevention of Abuse				\$96,772	\$96,772	\$32,257
Phoenix Crisis Center				\$28,200	\$28,200	\$9,400
<i>Dove, Inc.</i>				\$28,240	\$28,240	\$9,413
<b>Program Title: Chicago Domestic Violence Hotline</b> City of Chicago				\$0	\$0	\$0

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Domestic Violence Resource Center</b> Cook County State's Attorney's Office		\$75,000			\$75,000	\$25,000
<b>Program Title: Domestic Violence Information Dissemination</b> Illinois Coalition Against Domestic Violence				\$2,664	\$2,664	\$888
<b>Program Title: Transitional Housing Services</b>						
Phase / Wave				\$17,925	\$17,925	\$5,975
Quanada				\$17,320	\$17,320	\$5,773
Quanada				\$12,680	\$12,680	\$4,227
Safe Passage				\$9,240	\$9,240	\$3,080
Swan				\$80,800	\$80,800	\$26,933
YWCA of Freeport				\$22,560	\$22,560	\$7,520
Apna Ghar				\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia				\$20,520	\$20,520	\$6,840
Hamdard Center				\$41,544	\$41,544	\$13,848
Kan-Win				\$42,840	\$42,840	\$14,280
Mutual Ground				\$42,600	\$42,600	\$14,200
<b>Reserves for Sexual Assault Guideline Implementation Programs</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	\$1,204,143	\$1,210,775	\$1,210,776	\$1,209,014	\$4,834,708	\$1,611,569
<b>FUNDS REMAINING</b>	\$6,632	\$0	\$0	\$1,760	\$8,392	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY01 PLAN  
ATTACHMENT A**

	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>	<b>Total Federal Amount</b>	<b>Required Match</b>
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence Prosecution</b>							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
<b>Program Title: Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$163,927				\$163,927	\$54,642
<b>Program Title: Domestic Violence Multi-disciplinary Team Response</b>							
McLean County	\$0			\$0	\$0	\$0	\$0
St. Clair County State's Attorney's Office		\$201,388				\$201,388	\$67,129
St. Clair County Sheriff	\$275,625					\$275,625	\$91,875
Peoria County State's Attorney's Office		\$235,615				\$235,615	\$78,538
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
Peoria County Sheriff's Department	\$28,000					\$28,000	\$9,333
Peoria County Probation				\$76,202		\$76,202	\$25,401
Center for Prevention of Abuse					\$88,362	\$88,362	\$29,454
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Bloomington Police Department	\$69,074					\$69,074	\$23,025
McLean County Corut Services				\$65,462		\$65,462	\$21,821
St. Clair County Probation				\$46,790		\$46,790	\$15,597
<b>Program Title: Domestic Violence Law Enforcement</b>							
Illinois Attorney General's Office	\$32,551					\$32,551	\$10,850
Chicago Police Department	\$130,000					\$130,000	\$43,333



	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
<b>Program Title: Services to Victims of Domestic Violence</b>							
Domestic Violence & Mental Health Policy Initiative					\$48,500	\$48,500	\$16,167
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County	\$80,340					\$80,340	\$26,780
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
<b>Program Title: Sexual Assault Medical Advocacy</b>							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
<b>PURPOSE: TRAINING</b>							
<b>Program Title: Elder Abuse Training</b>							
ICJIA					\$41,926	\$41,926	\$20,000
<b>Program Title: Prosecutor Training on SA &amp; DV</b>							
Office of the State's Attorney's Appellate Prosecutor		\$25,600			\$584	\$26,184	\$20,000
<b>TOTALS</b>	\$981,112	\$981,112	\$1,177,334	\$188,454	\$588,670	\$3,916,682	\$1,322,857
<b>FUNDS REMAINING</b>	\$0	\$0	\$0	\$7,768	\$0	\$7,768	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY02 PLAN  
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$506,345				\$506,345	\$168,782
Cook County State's Attorney's Office		\$296,000				\$296,000	\$98,667
<b>Program Title: Domestic Violence Multi-disciplinary Team Response</b>							
Violence Prevention Center					\$85,989	\$85,989	\$28,663
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Bloomington Police Department	\$69,074					\$69,074	\$23,025
St. Clair County State's Attorney's Office		\$194,388				\$194,388	\$64,796
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
Violence Prevention Center					\$85,989	\$85,989	\$28,663
<b>Program Title: Sexual Assault Multi-disciplinary Team Response</b>							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
Kankakee County Coalition Against Sexual Assault					\$118,300	\$118,300	\$39,433

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Domestic Violence Law Enforcement</b> Chicago Police Department	\$130,000					\$130,000	\$43,333
<b>PURPOSE: VICTIMS SERVICES</b>							
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
<b>Program Title: Services to Female Inmates</b> Illinois Department of Corrections					\$90,000	\$90,000	\$30,000
<b>TOTALS</b>	\$602,364	\$1,163,793	\$1,408,185	\$172,727	\$699,576	\$4,046,645	\$1,348,882
<b>FUNDS REMAINING</b>	\$571,124	\$9,695	\$0	\$61,970	\$4,516	\$647,305	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY03 PLAN  
ATTACHMENT A**

VAWA FFY03  
May 10, 2005

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$662,310			\$662,310	\$220,770
Illinois Coalition Against Sexual Assault			\$662,310			\$662,310	\$220,770
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
Peoria County State's Attorney's Office		\$235,615				\$235,615	\$78,538
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
Peoria Probation Department				\$76,202		\$76,202	\$25,401
Peoria Police Department	\$55,436					\$55,436	\$18,479
Center for the Prevention of Abuse					\$88,632	\$88,632	\$29,544
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Sheriff's Department	\$50,340					\$50,340	\$16,780
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
Kankakee County Coalition Against Sexual Assault					\$118,300	\$118,300	\$39,433
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$36,810	\$36,810	\$12,270
<b>TOTALS</b>	\$0	\$0	\$1,324,620	\$0	\$0	\$1,324,620	\$822,480
<b>FUNDS REMAINING</b>	\$1,103,850	\$1,103,850	\$0	\$220,770	\$662,310	\$3,090,780	



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members

**From:** Mary L. Milano

**Date:** May 6, 2005

**Subject:** **FFY02 Victims of Crime Act Plan Adjustment #10**  
**FFY03 Victims of Crime Act Plan Adjustment #5**  
**FFY04 Victims of Crime Act Plan Adjustment #2**  
**FFY05 Victims of Crime Act Plan Introduction**

**DESIGNATION REDUCTIONS, FFY02 – FFY04**

As the table below shows, several law enforcement/prosecution-based victim assistance programs have lapsed significant amounts of funds. These programs were in their first years of funding after responding to a request for proposals (RFP). Because many of the grantees took several months to fully implement their programs, they were not able to expend all of their funds. In addition, the City of Chicago’s Services to Victims of Domestic Violence program lapsed \$208,020 due to a hiring freeze for the city. This program was to be extended to allow them to spend the funds during the period of performance. However, they were not able to process this extension prior to their grant ending. Staff is recommending that these funds, as well as the other funds listed below, be rescinded and added to other undesignated funds.

The following table details the FFY02 and FFY03 VOCA funds lapsing from programs at the ends of their periods of performance.

DESIGNEE	REASON FOR LAPSE/RESCISSION	FEDERAL FISCAL YEAR	
		2002	2003
Carroll County State’s Attorney’s Office – LE/Prosecutor Based Victim Assistance	Lapsed funds to a delay in implementing the program and inflated cost projections	\$27,569	
Chicago Hearing Society – Services to Hearing Impaired Victims of Violent Crime	Lapsed funds due to reduced need for sign language interpreters	\$4,675	

City of Chicago – Services to Victims of Domestic Violence	Lapsed funds due to hiring freeze and inability to hire 3 positions	\$208,020	
City of Evanston - LE/Prosecutor Based Victim Assistance	Lapsed funds due to lags in hiring time and the loss of staff once hired	\$50,764	
Cook County State’s Attorney’s Office – LE/Prosecutor Based Victim Assistance	Lapsed funds due to end of period of performance	\$752	
Effingham City/County Committee on Aging	Lapsed funds due to inability to implement training and program timely	\$23,528	
Heartland Human Care Services, Inc.	Lapsed funds due to end of period of performance	\$3,259	
Henry County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to closing of satellite office and staff reductions	\$17,499	
Illinois Department of Corrections – Services to Victims of Convicted Offenders	Lapsed funds due to end of period of performance	\$14,841	
Kane County State’s Attorney’s Office – LE/ Prosecution-Based Victim Assistance	Lapsed funds due to high estimates on costs for the first two years of funding and hiring lags	\$49,719	
Kankakee Police Department - LE/ Prosecution-Based Victim Assistance	Lapsed funds due to end of period of performance	\$798	
Kankakee County State’s Attorney’s Office – LE/Prosecution-Based Victim Assistance	Lapsed funds due to vacancy in personnel	\$19,000	
Legal Assistance Foundation of Chicago – Civil Legal Services for Victims of Domestic Violence	Lapsed funds due to problems entering into an amendment. Funding came out of a different year.	\$44,719	
Sangamon County State’s Attorney’s Office – LE/ Prosecution-Based Victim Assistance	Lapsed funds due to end of period of performance	\$4,560	
Whiteside County State’s Attorney’s Office – LE/ Prosecution-Based Victim Assistance	Lapsed funds due to end of period of performance	\$1,575	

Will County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to reduced need for contractual services		\$28,486
YWCA of DuPage County – Services to Victims of Child Abuse	Lapsed funds due to end of period of performance	\$4,139	
<b>TOTAL</b>		<b>\$430,698</b>	<b>\$28,486</b>

**RECOMMENDED DESIGNATIONS**

Transitional Housing Services

Apna Ghar has a grant for transitional housing services that has a period of performance that will end earlier than the VAWA companion grant for transitional housing services. This program will be able to utilize lapsing FFY02 funds to extend their program until September 30, 2005 and allow them to begin both continuation agreements at the same time. This agency also has a shelter that victims entering the transitional housing program must stay in prior to their application to the transitional housing program. The shelter is in need of essential items that have become worn over time.

Staff recommends using \$46,214 in FFY02 lapsing funds to continue the Apna Ghar program until September 30, 2005. These funds will be used to purchase needed equipment for their short-term shelter.

The eight other transitional housing programs are in need of equipment for their short-term housing programs. These programs will not end for several months and continuation designations will be recommended in this memo. However, these programs can use the lapsing FFY02 funds to purchase much needed equipment for the shelters. These programs also require applicants to the transitional housing program to be in short-term shelter prior to applying for transitional housing.

Staff recommends using \$149,998 in lapsing FFY02 funds to purchase needed equipment at eight short-term transitional housing shelters.

Services to Hearing Impaired Victims of Violent Crime

A typographical error occurred on the FFY02 *Attachment A* for the Chicago Hearing Society. The grantee received the full amount of their award, however, the *Attachment A* did not indicate this.

Staff requests that the designation for the Chicago Hearing Society be increased by \$2,693 in FFY02 funds to reflect their proper funding level.

### Services to Victims of Sexual Assault

The Illinois Coalition of Sexual Assault (ICASA) receives VAWA funds that they disperse to local programs to provide direct services. The VAWA funds have been reduced in federal appropriations and Illinois received a funding reduction. This means that ICASA has, in turn, received a smaller amount to provide services with. The use of Victims of Crime Act (VOCA) FFY02 lapsing funds will allow ICASA to supplement their VAWA funding to provide programs with the same amount of funds as their received last year. By using the VOCA funds, no agency will have to reduce direct services to victims.

Staff recommends using \$110,000 in lapsing FFY02 funds to supplement the VAWA funds and provide direct services to victims of sexual assault.

The YWCA of Metropolitan Chicago has three sexual assault hotlines in the Chicago, DuPage, and South Cook areas. The hotlines are operated 24-hours a day, 365 days a year. Many victims of sexual assault are not aware of the hotline but are in need of services. A media campaign would advertise the hotlines and allow victims to be referred to needed services.

Staff recommends using \$50,000 in FFY02 lapsing funds to implement a media advertising campaign for the three hotlines.

### Services to Victims of Domestic Violence

The Illinois Coalition Against Domestic Violence (ICADV) has received a reduced award for their VAWA funding. They have lapsing VOCA funds that they are able to use to supplement the reduction in these funds to ensure that services will be continued at the same level. They are short \$16,214 to keep services and staffing at the same level.

Staff recommends designating \$16,214 from FFY02 lapsing funds to supplement the VAWA funding for direct services.

### Services to Senior Victims of Violent Crime

The Shawnee Alliance for Seniors provides comprehensive elder services in the 13 southernmost counties in Illinois. This VOCA-funded project provides salary and travel costs for 10 percent of the five regional elder protective service specialists that cover this 4,500 square mile service area. The services provide for the ongoing counseling to help senior victims understand their victimization and the support necessary to keep their abusers from regaining control of the elder victims. Additional staff time is needed to meet the need for ongoing services for this most vulnerable and isolated population of victims.

Staff recommends designating \$22,579 from FFY02 lapsing funds to increase the staff time of the advocates providing services to elder victims.



Child Advocacy Center Services

Many of the Child Advocacy Centers' (CACs) grants are coming to the ends of their periods of performance. These programs provide services to child victims of sexual assault and help reduce the trauma to victims by having services provided in one location. These programs need designations to continue their programs for another 12 months. These programs can be funded under FFY03 and FFY04 and the remaining programs can be funded under FFY05 once that award is received.

Staff recommends designating the remaining FFY03 funds and FFY04 funds to continue some Child Advocacy Center Services programs.

The following table summarizes the recommended designations for FFY02, FFFY03 and FFY04:

DESIGNEE	FUNDING PURPOSE	FFY		
		2002	2003	2004
Amy Schultz Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months		\$31,944	
Apna Ghar – Transitional Housing Services	Fund program until September 30, 2005 and purchase needed equipment for shelter	\$46,214		
Child Advocacy Center of Northwest Cook County – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$34,000
Child Network – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$30,597
Chicago Child Advocacy Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$150,000
Chicago Hearing Society – Services to Hearing Impaired Victims of Violent Crime	Increase designation to correct amount	\$2,693		
Crisis Center of South Suburbia – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$47,160		
The Guardian Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$25,426
Hamdard Center for Health and Human Services – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$11,260		

Hull House – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$74,653
Illinois Coalition Against Domestic Violence – Services to Victims of Domestic Violence	Supplement the VAWA funding to provide direct services	\$16,214		
Illinois Coalition Against Sexual Assault – Services to Victims of Sexual Assault	Supplement the VAWA funding to provide direct services	\$110,000		
Illinois Criminal Justice Information Authority – Information Network for Victim Service Providers	To support the continuation of the implementation of the InfoNet system			\$350,000
Korean American Women In Need – Transitional Housing Service	To support the costs of equipment for the short-term shelter	\$15,139		
La Rabida Children’s Hospital – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$47,390
Lake County Child Advocacy Center – Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months		\$53,879	
Mutual Ground – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$42,400		
Quanada – Transitional Housing Services	Fund program until September 30, 2005 and purchase needed equipment for shelter	\$12,000		
Safe Passage – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$7,025		
SWAN – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$10,530		
Tazewell County Child Advocacy Center Services	To support Child Advocacy Center Services for an additional 12 months			\$45,348
YWCA of Freeport – Transitional Housing Services	To support the costs of equipment for the short-term shelter	\$4,484		
YWCA of Metropolitan Chicago – Services to Victims of Sexual Assault	Fund a media campaign for three Chicagoland sexual assault hotlines	\$50,000		
<b>TOTALS</b>		<b>\$375,119</b>	<b>\$85,823</b>	<b>\$757,414</b>

Child Advocacy Center / InfoNet Award Report

At a previous budget committee meeting, staff received permission to designate and enter into contracts with CACs for technology upgrades that will allow the CACs to better access the InfoNet system. Staff has made these designations and is processing the awards to the programs listed in the chart below. Each agency received \$2,349 in FFY02 funds for the purchase of a computer, printer, or Internet connectivity.

The following table lists the CACs that received technology upgrades:

AGENCY	AGENCY
Winnebago County on behalf of the Winnebago County Child Advocacy Center	Children's Advocacy Center of East Central Illinois
Child Advocacy Center of McHenry County, Inc.	McLean County on behalf of the McLean County Child Protection Network
Child Network of Kankakee County	Child Action Network, NFP
Macon County on behalf of the Macon County Child Advocacy Center	Tazewell County on behalf of the Tazewell County Children's Advocacy Center
Shining Star Children's Advocacy Center	St. Clair County Child Advocacy Center
Perry-Jackson County Child Advocacy Center	Will County on behalf of the Will County Child Advocacy Center
Williamson County Child Advocacy Center	La Rabida Children's Hospital
Mercer County Family Crisis Center	The Guardian Center, Inc.
Tyler's Justice Center for Children	

FFY02 Lapsing Funds

The VOCA FFY02 funds will die on September 30, 2005. Staff has worked diligently to rescind lapsing funds and recommend designation of those funds so that all the FFY02 funds can be utilized. Staff requests permission to take back any future lapsing funds and enter into contracts to expend the funds before the expiration date. Staff will report back at a future Budget Committee meeting which agencies received the funding and for what purpose.

FFY05

Staff expects to receive notice of the FFY05 award very shortly. The FFY05 award will be \$15,325,000. After the five percent set-aside for administrative costs (\$766,250) and the 1 percent set-aside for training (\$153,250), there is \$14,405,500 available for grants. The Authority's Victims Services Advisory Committee recommended that the first funding priority be to continue current initiatives. Based on this recommendation, staff has made projections with the anticipated FFY05 amount to allow all projects that have not received continuation designations to continue for 12 months.

Staff requests permission to make these designations once the FFY05 award is received. The designation recommendations can be found in the FFY05 *Attachment A*.

In the past, VOCA funds have been designated to Mothers Against Drunk Drivers (MADD). MADD previously received \$105,000 per year in grant funds from the Authority. Staff has been working with MADD to improve the administration of their grants. At this time, staff feels that reducing the funding amount and limiting the program to direct services will improve the program.

Staff requests permission to work with MADD to determine an appropriate designation amount and enter into the negotiation process for this amount. Staff will report back at a future Budget Committee meeting as to the exact amount designated to MADD.

The Alliance Against Intoxicated Motorists (AAIM) has been receiving a small VOCA grant to provide specialized victim advocacy services in northern Illinois. This program has been performing very well both programmatically and administratively. Staff met with AAIM to discuss their current demand for services and resource needs. AAIM reports that because of the volume of requests for services, they have limited their cases to reckless homicides only, leaving victims of severe injury unserved by these specialized advocacy services. With an additional \$55,000 per year, AAIM will be able to add one full-time and one part-time staff member to expand their cases to severely injured victims of drunk drivers and to provide more comprehensive services to the rapidly growing suburbs of Lake, DuPage and Kane counties. Staff is recommending a \$55,000 increase in the designation to AAIM, for a total designation of \$86,902.

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act**  
**FFY02**  
**Attachment A - Revised 3/31/05**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
The Center for Prevention of Abuse	\$104,322		
Crisis Center of South Suburbia	\$62,164		
St. Pius V Church	\$128,418		
Friends of Battered Women and their Children	\$29,942		
Friends of Battered Women and their Children	\$121,089		
Heartland Human Care Services, Inc.	\$41,421		
Heartland Human Care Services, Inc.	\$40,226	\$36,967	(\$3,259)
Apna Ghar	\$82,594		
Rainbow House	\$72,803		
Life Span	\$32,829		
Illinois Coalition Against Domestic Violence	\$1,360,980		
City of Chicago	\$339,028	\$131,008	(\$208,020)
Illinois Coalition Against Domestic Violence	\$1,102,500		
Dove, Inc.	\$57,260		
City of Chicago	\$699,379		
South Suburban Family Shelter	\$95,288		
Illinois Coalition Against Domestic Violence	\$1,102,500		
Pillars Community Services	\$33,183		
Sarah's Inn	\$39,565		
Hull House (Des Plaines Valley Community Center)	\$51,173		
Life Span	\$52,267		
Illinois Coalition Against Domestic Violence	\$0		
Illinois Coalition Against Domestic Violence	\$0		
City of Chicago	\$60,000		
Illinois Coalition Against Domestic Violence	\$0	\$16,214	\$16,214
<b>Program Title: Civil Legal Services for Victims of Domestic Violence</b>			
Land of Lincoln Legal Assistance Foundation	\$227,160		
Prairie State Legal Services	\$213,784		
Will County Legal Assistance	\$75,654		
Life Span	\$141,032		
Land of Lincoln Legal Assistance Foundation	\$51,765		
Legal Assistance Foundation of Chicago	\$89,438	\$44,719	(\$44,719)
<b>Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims</b>			
Mujeres Latinas en Accion	\$31,508		
Howard Area Community Center	\$37,898		
<b>Program Title: Services to Underserved Domestic Violence Populations</b>			
Horizons Community Services	\$53,067		

<b>Program Title: Transitional Housing Services</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Safe Passage, Inc.	\$154,600		
Phase, Inc.	\$29,216		
Quanada	\$19,000		
YWCA of Freeport	\$33,139		
SWAN	\$43,441		
Apna Ghar	\$78,076	\$124,290	\$46,214
Crisis Center of South Suburbia	\$40,962		
Korean American Women In Need	\$41,698		
Mutual Ground, Inc.	\$64,250		
Hamdard Center for Health and Human Services	\$85,460		
Safe Passage, Inc.	\$0	\$7,025	\$7,025
Quanada	\$0	\$12,000	\$12,000
YWCA of Freeport	\$0	\$4,484	\$4,484
SWAN	\$0	\$10,530	\$10,530
Crisis Center of South Suburbia	\$0	\$47,160	\$47,160
Korean American Women In Need	\$0	\$15,139	\$15,139
Mutual Ground, Inc.	\$0	\$42,400	\$42,400
Hamdard Center for Health and Human Services	\$0	\$11,260	\$11,260

**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

YWCA - Metropolitan Chicago	\$0	\$50,000	\$50,000
Women's Center	\$37,634		
YWCA - Metropolitan Chicago	\$17,707		
YWCA - Metropolitan Chicago	\$79,000		
Assault & Abuse Services of Stephenson County	\$48,069		
Genesis Hospital Illini Campus	\$16,500		
Illinois Coalition Against Sexual Assault	\$0	\$110,000	\$110,000

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
---	-------------	--	--

**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

YWCA - DuPage	\$74,704	\$70,565	(\$4,139)
CASA of McLean County	\$43,552		
Illinois Criminal Justice Information Authority Infonet	\$261,140		
Illinois Coalition Against Domestic Violence	\$218,102		

<b>Program Title: Child Advocacy Center Services</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Sangamon County Child Advocacy Center	\$31,185		
DuPage County Children's Center	\$35,721		
Children's Advocacy Project (Carrie Lynn)	\$0		
Children's Advocacy Center of Kankakee County	\$21,102		
Will County Child Advocacy Center	\$22,160		
Friends of Child Advocacy	\$22,050		
Sangamon County Child Advocacy Center	\$26,460		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$35,176		
DuPage County Children's Center	\$22,050		
Children's Advocacy Project of Winnebago County	\$49,088		
LaRabida Children's Hospital	\$37,888		
Children's Advocacy Center of NW Cook County	\$22,050		
Williamson County Child Advocacy Center	\$28,350		
Winnebago County Child Advocacy Center	\$67,664		
Sangamon County Child Advocacy Center	\$76,660		
The Guardian Center, Inc.	\$49,984		
Henry County Child Advocacy Center	\$179,474	\$161,975	(\$17,499)
Amy Schultz Child Advocacy Center	\$51,110		
Adams County Children's Action Network	\$49,502		
McLean County Child Advocacy Center	\$71,849		
Kankakee Child Network	\$41,365		
McHenry County Child Advocacy Center	\$57,659		
East Central Illinois Child Advocacy Center	\$76,031		
Mercer County Family Crisis Center	\$41,207		
Tazewell County Child Advocacy Center	\$85,354		
Williamson County Child Advocacy Center	\$83,950		
Lee/Ogle County Child Advocacy Center	\$130,381		
Lake County Child Advocacy Center	\$62,260		
Champaign County Child Advocacy Center	\$106,977		
Children's Advocacy Center of NW Cook County	\$68,000		
Children's Advocacy Center of SW Cook County	\$130,848		
Union County Child Advocacy Center	\$0		
Peoria County Child Advocacy Center	\$0		
Chicago Child Advocacy Center	\$300,000		
LaRabida Children's Hospital	\$73,670		
Will County Child Advocacy Center	\$51,279		
St. Clair County Child Advocacy Center	\$71,046		

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Statewide Services to Victims of Drunk Drivers</b>			
Alliance Against Intoxicated Motorists	\$31,902		
<b>Program Title: Services to Chicago Victims of Violent Crime</b>			
Rogers Park Community Council	\$31,030		
<b>Program Title: Services to Downstate Victims of Violent Crimes</b>			
Quanada	\$27,349		
<b>Program Title: Services to Senior Victims of Violent Crime</b>			
Catholic Charities	\$37,856		
Shawnee Alliance for Seniors	\$64,000		
SWAN	\$64,000		
Effingham City / County Committee on Aging	\$72,000	\$48,472	(\$23,528)
Elder Abuse Services TBD	\$0		
<b>Program Title: Services to Hearing Impaired Victims of Violent Crime</b>			
Chicago Hearing Society	\$49,327	\$44,652	(\$4,675)
Chicago Hearing Society	\$44,652	\$47,345	\$2,693
<b>Program Title: Services to Juvenile Victims of Crime</b>			
Freedom House	\$25,270		
YWCA - Metropolitan Chicago	\$34,069		
<b>Program Title: Services to Victims of Convicted Offenders</b>			
Illinois Department of Corrections	\$55,861	\$41,020	(\$14,841)



<b><u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAM!</u></b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services*</b>			
Carroll Co. State's Attorney's Office	\$48,540	\$20,971	(\$27,569)
Cook Co. State's Attorney's Office	\$179,535	\$178,783	(\$752)
Whiteside Co. State's Attorney's Office	\$26,729	\$25,154	(\$1,575)
Kankakee Co. State's Attorney's Office	\$59,500	\$40,500	(\$19,000)
Kane Co. State's Attorney's Office	\$167,452	\$117,733	(\$49,719)
McLean Co. State's Attorney's Office	\$86,999		
Ogle Co. State's Attorney's Office	\$22,948		
Franklin Co. State's Attorney's Office	\$82,605		
Sangamon Co. State's Attorney's Office	\$104,404	\$99,844	(\$4,560)
LaSalle Co. State's Attorney's Office	\$70,029		
Union Co. State's Attorney's Office	\$67,117		
Arlington Heights P.D.	\$100,000		
Kankakee P.D.	\$56,751	\$55,953	(\$798)
Evanston P.D.	\$108,464	\$57,700	(\$50,764)
Elgin P.D.	\$77,003		
Prospect Heights P.D.	\$126,963		
Wheeling P.D.	\$131,699		

**Program Title: Prosecutor-Based Victim Assistance Services**

Williamson County State's Attorney's Office	\$29,400		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$18,714		
Kane County State's Attorney's Office	\$45,203		
Lake County State's Attorney's Office	\$31,019		
Champaign County State's Attorney's Office	\$34,209		
Winnebago County State's Attorney's Office	\$41,914		

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Centralized Training for Chicago Area  
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$42,000		
---	----------	--	--

**Program Title: Statewide Victim Assistance Training**

Illinois Attorney General's Office	\$27,000		
------------------------------------	----------	--	--

**Program Title: Sexual Assault Training**

Kankakee County CASA	\$20,000		
Illinois Attorney General's Office	\$50,000		

**INFORMATION DISSEMINATION / AUTOMATION**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Statewide Information Dissemination</b>			
Illinois Department on Aging	\$39,650		
Illinois Department of Labor	\$25,000		
Illinois Attorney General's Office	\$30,000		

**Program Title: Information Network for Victim Service Providers**

<i>TBD</i>	\$39,946	\$0	(\$39,946)
<i>Winnebago County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
<i>McHenry County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
<i>Child Network</i>	\$0	\$2,349	\$2,349
<i>Children's Action Network</i>	\$0	\$2,349	\$2,349
<i>Child Advocacy Center of East Central Illinois</i>	\$0	\$2,349	\$2,349
<i>McLean County Child Protection Network</i>	\$0	\$2,349	\$2,349
<i>Shining Star</i>	\$0	\$2,349	\$2,349
<i>St. Clair County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
<i>Tazewell County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
<i>Will County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
<i>Williamson County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
<i>LaRabida Children's Hospital</i>	\$0	\$2,349	\$2,349
<i>Mercer County Family Crisis Center</i>	\$0	\$2,349	\$2,349
<i>Guardian Center</i>	\$0	\$2,349	\$2,349
<i>Tyler's Justice Center</i>	\$0	\$2,349	\$2,349
<i>Perry-Jackson County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
<i>Macon County Child Advocacy Center</i>	\$0	\$2,349	\$2,349
Illinois Coalition Against Domestic Violence	\$0	\$30,662	\$30,662
Illinois Coalition Against Sexual Assault	\$0	\$18,880	\$18,880

Allocated Funds \$15,147,114

*Unallocated Funds* \$0 \$50,769 \$50,769

Grant Funds \$15,147,114

Training Funds \$30,086

Administrative Funds \$798,800

Total \$15,976,000

**Victims of Crime Act  
 FFY03  
 Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Life Span	\$52,643		
Illinois Coalition Against Domestic Violence	\$1,370,000		
Illinois Coalition Against Domestic Violence	\$349,606		
Illinois Coalition Against Domestic Violence	\$0		
Crisis Center of South Suburbia	\$62,164		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Land of Lincoln Legal Assistance Foundation	\$278,925		
Prairie State Legal Services	\$205,225		
Life Span	\$141,032		
Legal Assistance Foundation of Chicago	\$44,719		

**Program Title: Services to Non-English Speaking  
 or Bilingual Domestic Violence Victims**

Mujeres Latinas en Accion	\$118,404		
Howard Area Community Center	\$75,796		
Korean American Women In Need	\$70,282		

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$106,134		
-----------------------------	-----------	--	--

**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Women's Center	\$37,690		
YWCA - Metropolitan Chicago	\$78,260		
YWCA - Metropolitan Chicago	\$0		
Assault & Abuse Services of Stephenson County	\$48,069		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$900,000		

**Program Title: Services to Underserved Sexual  
 Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
---	-------------	--	--

**SERVICES TO VICTIMS OF CHILD ABUSE**

<b>Program Title: Services to Victims of Child Abuse</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
--	-----------------------	-----------------------	-------------------

YWCA - DuPage	\$72,265		
CASA of McLean County	\$43,552		

**Program Title: Child Advocacy Center Services**

Sangamon County Child Advocacy Center	\$62,370		
Lake County Child Advocacy Center	\$70,560		
DuPage County Children's Center	\$115,542		
McLean County Child Advocacy Center	\$77,716		
Children's Advocacy Center of NW Cook County	\$114,728		
Williamson County Child Advocacy Center	\$78,036		
Sangamon County Child Advocacy Center	\$82,632		
Children's Advocacy Center of Kankakee County	\$42,698		
Will County Child Advocacy Center	\$77,176	\$48,690	(\$28,486)
Friends of Child Advocacy	\$44,100		
DuPage County Children's Center	\$0		
Procure Center	\$48,510		
Children's Advocacy Project of Winnebago County	\$98,176		
LaRabida Children's Hospital	\$77,176		
Sangamon County Child Advocacy Center	\$47,912		
Amy Schultz Child Advocacy Center	\$31,944		
Child Action Network Child Advoacy Center	\$31,382		
Children's Advocacy Center of East Central Illinois	\$47,519		
Williamson County Child Advocacy Center	\$52,469		
Will County Child Advocacy Center	\$33,736		
St. Clair County Child Advocacy Center	\$44,404		
Winnebago County Child Advocacy Center	\$42,290		
Lake County Child Advocacy Center	\$53,879		
Lake County Child Advocacy Center	\$0	\$53,879	\$53,879
Amy Schultz Child Advocacy Center	\$0	\$31,944	\$31,944

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Alliance Against Intoxicated Motorists	\$63,804		
Mothers Against Drunk Drivers	\$210,724		

**Program Title: Services to Chicago Victims of Violent Crime**

Rogers Park Community Council	\$90,016		
Legal Assistance Foundation of Chicago	\$283,080		
Circle Family Care	\$95,208		

**Program Title: Services to Downstate Victims of Violent Crimes**

Quanada	\$60,900		
St. Mary's Hospital	\$78,626		

<b>Program Title: Services to Senior Victims of Violent Crime</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Catholic Charities	\$75,712		
Prairie Council on Aging, Inc.	\$34,206		
Legal Assistance Foundation of Chicago	\$80,924		
<b>Program Title: Services to Juvenile Victims of Crime</b>			
Freedom House	\$50,836		
YWCA - Metropolitan Chicago	\$68,976		
<b><u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u></b>			
<b>Program Title: Prosecutor-Based Victim Coordinator Services</b>			
Kankakee County State's Attorney's Office	\$57,992		
<b>Program Title: Prosecutor-Based Services to Survivors of Homicide Victims</b>			
Lake County State's Attorney's Office	\$59,100		
Macon County State's Attorney's Office	\$31,950		
Cook County State's Attorney's Office	\$261,514		
<b>Program Title: Prosecutor-Based Victim Assistance Services</b>			
Cook Co. State's Attorney's Office	\$200,000		
<b>Program Title: Prosecutor-Based Victim Assistance Services</b>			
Winnebago County State's Attorney's Office	\$97,590		
Williamson County State's Attorney's Office	\$96,228		
Cook County State's Attorney's Office-Disabled Victims & Compensation Claim Support	\$441,060		
Cook County State's Attorney's Office	\$670,454		
St. Clair County State's Attorney's Office	\$77,176		
Menard County State's Attorney's Office	\$27,562		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$62,038		
Champaign County State's Attorney's Office	\$68,418		
Cook County State's Attorney's Office-Domestic Violence Court	\$163,249		
Cook County State's Attorney's Office-Juvenile Court	\$284,676		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Allocated Funds	\$13,757,092		
Unallocated Funds	\$28,690	\$0	(\$28,690)
Grant Funds	<u>\$13,785,782</u>		
Training Funds	\$78,381	\$49,734	(\$28,647)
Administrative Funds	\$726,750		
	<u>\$14,535,000</u>		

**Victims of Crime Act  
FFY04  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$121,089		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$235,018		

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

<b>Program Title: Services to Victims of Sexual Assault</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County Women's Center	\$48,069		
YWCA of Metropolitan Chicago	\$37,695		
	\$82,279		
<b>Program Title: Services to Underserved Sexual Assault Victim Populations</b>			
Illinois Coalition Against Sexual Assault	\$2,246,344		

**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$78,843		
McLean County Children's Advocacy Center / CASA	\$43,552		
Illinois Coalition Against Domestic Violence	\$218,102		

**Program Title: Child Advocacy Center Services**

The Guardian Center, Inc.	\$25,426	\$50,852	\$25,426
Henry County Children's Advocacy Center	\$89,737		
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$30,597	\$61,194	\$30,597
McHenry County Child Advocacy Center	\$31,420		
Tazewell County	\$45,348	\$90,696	\$45,348
Lee / Ogle County Children's Advocacy Center	\$68,890		
Champaign County Children's Advocacy Center	\$78,312		
Children's Advocacy Center of Northwest Cook County	\$34,000	\$68,000	\$34,000
Hull House Child Advocacy Center of Cook County	\$74,653	\$149,306	\$74,653
Chicago Children's Advocacy Center	\$150,000	\$300,000	\$150,000
LaRabida Children's Hospital	\$47,390	\$94,780	\$47,390

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities	\$26,874		
--------------------	----------	--	--

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$55,861		
------------------------------------	----------	--	--

**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,652		
---	----------	--	--



**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Carroll County State's Attorney's Office	\$24,270		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482		
Wheeling Police Department	\$65,850		
McLean County State's Attorney's Office	\$43,500		

**INFORMATION DISSEMINATION / AUTOMATION**

**Program Title: Information Network for Victim Service Providers**

Illinois Criminal Justice Information Authority	\$300,000	\$650,000	\$350,000
---	-----------	-----------	-----------

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Centralized Training for Chicago Area Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000		
Allocated Funds	\$11,861,546		
Unallocated Funds	\$1,921,674	\$1,164,260	(\$757,414)
Grant Funds	<u>\$13,783,220</u>		
Training Funds	\$146,630		
Administrative Funds	\$733,150		
	<u>\$14,663,000</u>		

**Victims of Crime Act  
FFY05  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

**Program Title: Services to Victims of Domestic Violence**

Illinois Coalition Against Domestic Violence	\$2,463,480	F	\$615,870	L
The Pillars Community Services	\$33,183	F	\$8,296	L
South Suburban Family Shelter	\$95,288	F	\$23,822	L
Sarah's Inn	\$39,565	F	\$9,891	L
Hull House	\$51,173	F	\$12,793	L
Life Span	\$52,267	F	\$13,067	L
Center for the Prevention of Abuse	\$52,161	F	\$13,040	L
Apna Ghar	\$82,594	F	\$20,649	L
Arco Iris (Rainbow House)	\$36,450	F	\$9,113	L
Friends of Battered Women and Their Children	\$121,089	F	\$30,272	L
Heartland Human Care Services, Inc.	\$40,226	F	\$10,057	L
St. Pius Church	\$63,420	F	\$15,855	L
Dove, Inc.	\$28,630	F	\$7,158	L
City of Chicago	\$350,000	F	\$87,500	L
Crisis Center of South Suburbia	\$62,164	F	\$15,541	L
Life Span	\$55,913	F	\$13,978	L
Illinois Coalition Against Domestic Violence	\$350,977	F	\$87,744	L
City of Chicago	\$235,018	F	\$58,755	L

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$29,216	F	\$7,304	L
Apna Ghar	\$39,038	F	\$9,760	L
Mutual Ground, Inc.	\$30,785	F	\$7,696	L
Hamdard Center for Health and Human Services	\$42,730	F	\$10,683	L
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441	F	\$10,860	L
Crisis Center of South Suburbia	\$40,962	F	\$10,241	L
Korean American Women in Need	\$41,698	F	\$10,425	L
YWCA of Freeport	\$33,139	F	\$8,285	L

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$37,827	F	\$9,457	L
Legal Assistance Foundation of Chicago	\$44,719	F	\$11,180	L
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925	F	\$69,731	L
Prairie State Legal Services, Inc.	\$216,305	F	\$54,076	L
Life Span	\$141,032	F	\$35,258	L

**Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims**

Korean American Women In Need	\$35,141	F	\$8,785	L
Mujeres Latinas en Accion	\$59,202	F	\$14,801	L
Howard Area Community Center	\$37,898	F	\$9,475	L

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$53,067	F	\$13,267	L
-----------------------------	----------	---	----------	---

**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Illinois Coalition Against Sexual Assault	\$2,128,248	F	\$532,062	S
Assault and Abuse Services of Stephenson County	\$48,069	F	\$12,017	L
Women's Center	\$37,695	F	\$9,424	L
YWCA of Metropolitan Chicago	\$82,279	F	\$20,570	L

**Program Title: Services to Underserved Sexual Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344	F	\$561,586	S
---	-------------	---	-----------	---

**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,000	F	\$13,000	L
YWCA DuPage	\$78,843	F	\$19,711	L
Illinois Coalition Against Domestic Violence	\$218,102	F	\$54,526	L

**Program Title: Child Advocacy Center Services**

McLean County Children's Advocacy Center	\$35,925	F	\$8,981	L
McHenry County Child Advocacy Center	\$32,457	F	\$8,114	L
Champaign County Children's Advocacy Center	\$78,312	F	\$19,578	L
LaRabida Children's Hospital	\$38,588	F	\$9,647	L
Sangamon County Child Advocacy Center	\$38,330	F	\$9,583	L
Children's Advocacy Project (Carrie Lynn)	\$49,088	F	\$12,272	L
Children's Advocacy Center of Kankakee County	\$21,349	F	\$5,337	L
Will County Child Advocacy Center	\$38,588	F	\$9,647	L
Friends of Child Advocacy	\$22,050	F	\$5,513	L
Procure Centers	\$24,255	F	\$6,064	L
Lake County Child Advocacy Center	\$35,280	F	\$8,820	L
DuPage County Children's Center	\$22,050	F	\$5,513	L
Children's Advocacy Center of NW Cook County	\$57,364	F	\$14,341	L
Williamson County Child Advocacy Center	\$39,018	F	\$9,755	L
Winnebago County Child Advocacy Center	\$33,832	F	\$8,458	L
Sangamon County Child Advocacy Center	\$41,316	F	\$10,329	L
Adams County Children's Action Network	\$24,751	F	\$6,188	L
McLean County Child Advocacy Center	\$82,410	F	\$20,603	L
East Central Illinois Child Advocacy Center	\$38,016	F	\$9,504	L
Mercer County Family Crisis Center	\$20,604	F	\$5,151	L
Williamson County Child Advocacy Center	\$41,975	F	\$10,494	L
Shining Star Child Advocacy Center	\$68,890	F	\$17,223	L
Will County Child Advocacy Center	\$25,640	F	\$6,410	L
St. Clair County Child Advocacy Center	\$35,523	F	\$8,881	L

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Alliance Against Intoxicated Motorists	\$86,902	F	\$21,726	L
--	----------	---	----------	---

**Program Title: Services to Chicago Victims of Violent Crime**

Legal Assistance Foundation of Chicago	\$141,540	F	\$35,385	L
Circle Family Care, Inc.	\$47,604	F	\$11,901	L
Rogers Park Community Council	\$31,030	F	\$7,758	L

**Program Title: Services to Downstate Victims of Violent Crime**

Quanada	\$30,450	F	\$7,613	L
St. Mary's Hospital	\$37,441	F	\$9,360	L

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - NW Suburbs	\$26,874	F	\$6,719	L
Prairie Council on Aging, Inc.	\$17,103	F	\$4,276	L
Catholic Charities - Lake Co	\$37,856	F	\$9,464	L
Shawnee Alliance for Seniors	\$32,000	F	\$8,000	L
SWAN	\$32,000	F	\$8,000	L
Effingham City / County Committee on Aging	\$32,000	F	\$8,000	L
Legal Assistance Foundation of Chicago	\$40,462	F	\$10,116	L

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$55,861	F	\$13,965	S
------------------------------------	----------	---	----------	---

**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,327	F	\$12,332	L
---	----------	---	----------	---

**Program Title: Services to Juvenile Victims of Crime**

Freedom House	\$25,270	F	\$6,318	L
YWCA - Metropolitan Chicago	\$34,488	F	\$8,622	L

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

**Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services**

Macon County State's Attorney's Office	\$15,975	F	\$3,994	L
Williamson County State's Attorney's Office	\$29,400	F	\$7,350	L
St. Clair County State's Attorney's Office	\$38,588	F	\$9,647	L
Menard County State's Attorney's Office	\$13,781	F	\$3,445	L
Williamson County State's Attorney's Office	\$48,114	F	\$12,029	L
Kane County State's Attorney's Office	\$78,705	F	\$19,676	L
Lake County State's Attorney's Office	\$60,569	F	\$15,142	L
Champaign County State's Attorney's Office	\$34,209	F	\$8,552	L
Kankakee County State's Attorney's Office	\$27,615	F	\$6,904	L
Winnebago County State's Attorney's Office	\$48,795	F	\$12,199	L
Cook County State's Attorney's Office - Domestic Violence	\$115,109	F	\$28,777	L
Cook County State's Attorney's Office - Underserved	\$200,000	F	\$50,000	L
Cook County State's Attorney's Office - Juvenile	\$142,338	F	\$35,585	L
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530	F	\$55,133	L
Cook County State's Attorney's Office - Generalists	\$335,227	F	\$83,807	L
Cook County State's Attorney's Office - Homicide	\$130,757	F	\$32,689	L

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Centralized Training for Chicago Area  
 Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000	F	\$5,250	L
---	----------	---	---------	---

Allocated Funds	\$13,574,834
Unallocated Funds	\$830,666
Grant Funds	<u>\$14,405,500</u>
Training Funds	\$153,250
Administrative Funds	\$766,250
	<u>\$15,325,000</u>



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

---

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members

**From:** Mary L. Milano

**Date:** May 6, 2005

**Subject:** Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act Update

---

This memo describes the results of a VOI/TIS request for proposals (RFP) that was issued by the Authority in January of 2005.

The purpose of the VOI/TIS Act Grant Program is to make funds available to states for the purpose of building or expanding correctional facilities to increase bed capacity for the confinement of persons convicted of Part 1 violent crimes. Illinois has been awarded approximately \$124,738,840 in federal funds under the VOI/TIS Act since FFY96. The program allows for sharing up to 15 percent of the state's award, less any administrative costs, with local units of government. These local funds can be used to build or expand jails to increase bed capacity for violent offenders. In January 2005, the Authority issued an RFP for \$10,395,911 to those units of local government responsible for the building or expanding local jails. Awards in the amounts of \$5,352,916 and \$5,042,995 have been given to Winnebago County and Moultrie County, respectively, for new jail construction.

Staff will be available at the meeting to answer any questions.

VOI/TIS Attachment A

*Revised 4/21/05*

Agency	Program	Initial Amount	Amended Amount	Difference
ICJIA	Admin.	\$250,000		
IDOC	Stateville	\$21,000,000		
IDOC	Lawrence County	\$5,500,000		
IDOC	Southwestern	\$520,000		
IDOC	Juvenile Max Beds	\$14,000,000		
IDOC	Grayville	\$11,000,000		
IDOC	Menard Expansion	\$850,000		
IDOC	Hopkins Park	\$7,000,000		
IDOC	Sheridan Reintegration	\$9,250,000		
IDOC	North Lawndale ATC	\$6,403,523		
IDOC	Haymarket Project	\$1,978,947		
IDOC	Day Reporting Centers	\$8,977,406		
IDOC	GPS Offender Tracking	\$1,350,000		
IDOC	Pere Marquette	\$59,580		
IDOC	Unallocated	\$18,136,053		
Sangamon	Juv. Detention	\$1,736,562		
Champaign	Juv. Detention	\$1,663,438		
Adams	Juv. Detention	\$1,500,000		
Vermilion	Juv. Detention	\$1,533,710		
Franklin	Juv. Detention	\$1,533,710		
<i>Winnebago Co.</i>	<i>Jail Construction</i>	<i>\$0</i>	<i>\$5,352,916</i>	<i>\$5,352,916</i>
<i>Moultrie Co.</i>	<i>Jail Construction</i>	<i>\$0</i>	<i>\$5,042,995</i>	<i>\$5,042,995</i>
<i>Local</i>	<i>RFP Set-Aside</i>	<i>\$10,395,911</i>	<i>\$0</i>	<i>(\$10,395,911)</i>
Local *	EA Reserve	\$73,371		
Vermilion	EA Costs	\$15,048		
Franklin	EA Costs	\$11,581		
<b>Total</b>		<b>\$124,738,840</b>		