

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Budget Committee

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Illinois Criminal Justice
Information Authority

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Wednesday, November 30, 2005 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

> Call to Order and Roll Call

1. Approval of the Minutes of the October 24, 2005 Budget Committee Meeting
2. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY98 Plan Adjustment #18
 - FFY99 Plan Adjustment #18
 - FFY00 Plan Adjustment #17
 - FFY01 Plan Adjustment #14
 - FFY02 Plan Adjustment #9
 - FFY03 Plan Adjustment #7
 - FFY04 Plan Adjustment #5
3. Juvenile Accountability Incentive Block Grants Plan Adjustments
 - FFY00 Plan Adjustment #4
 - FFY01 Plan Adjustment #7
 - FFY02 Plan Adjustment #4
 - FFY03 Plan Adjustment #3
 - FFY04 Plan Introduction
4. Violence Against Women Act Plan Adjustments
 - FFY00 Plan Adjustment #9
 - FFY01 Plan Adjustment #8
 - FFY02 Plan Adjustment #7
 - FFY04 Plan Adjustment #1
 - FFY05 Plan Introduction
 - FFY99/02 Violence Against Women Act (Rural) Plan Adjustments
5. Victims of Crime Act Plan Adjustments
 - FFY03 Plan Adjustment #6
 - FFY04 Plan Adjustment #3
 - FFY05 Plan Adjustment #1

> Old Business

> New Business

> Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Monday, October 24, 2005
10 a.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on October 24, 2005, at the Authority's offices, 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr., called the meeting to order at 10:11 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Clerk Brown (via teleconference), Ellen Scrivner for Superintendent Cline (via teleconference), Sheriff Dawson (via teleconference), Bridget Healy Ryan for State's Attorney Devine (via teleconference), Director Goetten (via teleconference), Director Gottfried (via teleconference), Clerk Josh (via teleconference), Ellen Mandeltort for Attorney General Madigan, John Piland (via teleconference), Tom Dart for Sheriff Sheahan (via teleconference), Authority Chair Sheldon Sorosky (via teleconference), Daniel J. Coughlin for President Stroger (via teleconference), Lt. Col. Bouche for Director Trent, John Z. Toscas (via teleconference), and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Authority General Counsel Robert Boehmer, and other Authority staff members.

Executive Director's Comments

Director Levin noted that Associate Director Mary Milano has vacated her position as Director of the Federal and State Grants Unit at the Authority and has accepted the appointment to the directorship of the Illinois Guardianship and Advocacy Commission.

Director Levin noted that a Legislation and Regulations Committee meeting would commence immediately upon the adjournment of the Budget Committee meeting.

Approval of the Minutes of the September 7, 2005 Meeting

Ms. Josh moved to approve the minutes of the September 7, 2005 Budget Committee meeting. The motion was seconded by Mr. Small and passed by unanimous voice vote.

Approval of the FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustment

Director Levin, referring to the memo under Tab 2 dated October 20, 2005, said that this item was a specific request from the governor's office. The request is for \$150,000 to the Chicago Police Department (CPD) to be used for the purchase and installation of in-car video systems in new squad cars. Director Levin then called on ADAA program supervisor Ron Reichgelt to explain the balance of the contents of the memo:

Mr. Reichgelt said that staff is recommending a \$150,000 designation to the CPD for the purchase and installation of in-car video systems. Director Levin added that this is part of a pilot project being created partly in response to recent events involving traffic stops by the CPD.

Ms. Scrivner, in response to a question by Authority Chairman Sorosky, said that the video systems would be used primarily to document traffic stops.

Lt. Col. Bouche moved to approve the recommended ADAA FFY03 plan adjustment. The motion was seconded by Ms. Healy Ryan and approved by unanimous voice vote.

Approval of the FFY02 Violence Against Women Act (VAWA) Plan Adjustments

Chairman Murphy called attention to the memo under Tab 3 dated October 20, 2005 describing proposed adjustments to the VAWA FFY03 plan. Director Levin then called on former VAWA program supervisor Jennifer Vesely, who recently took a position in the Authority's Office of General Counsel, to explain the balance of the contents of the memo:

Ms. Vesely said that the Authority is taking back lapsing funds from two programs in FFY02 in order to have enough funds available to create a new designation to the Cook County State's Attorney's Office (CCSAO) for their domestic violence and sexual assault prosecution program. This collaborative program is part of a grant consolidation of multiple CCSAO programs. Many individual programs were consolidated to ease grant administration. Inadvertently, one program was excluded from the consolidation. This staff request for \$18,522 in FFY02 funds will allow the CCSAO's Total Response program to enter the consolidation and continue until the expiration of the larger

consolidated grant. Continuation funds for the complete consolidated grant will be requested at the next Budget Committee meeting.

Lt. Col. Bouche moved to approve the recommended VAWA FFY02 plan adjustments. The motion was seconded by Ms. Healy Ryan and approved by unanimous voice vote.

Old Business / New Business

None.

Adjourn

Ms. Josh moved to adjourn the meeting. Authority Chairman Sorosky seconded the motion and the meeting was adjourned at 10:17 a.m.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Lori G. Levin

DATE: November 17, 2005

RE: **FFY98 Anti-Drug Abuse Act Plan Adjustment #19**
FFY99 Anti-Drug Abuse Act Plan Adjustment #19
FFY00 Anti-Drug Abuse Act Plan Adjustment #18
FFY01 Anti-Drug Abuse Act Plan Adjustment #15
FFY02 Anti-Drug Abuse Act Plan Adjustment #10
FFY03 Anti-Drug Abuse Act Plan Adjustment #9
FFY04 Anti-Drug Abuse Act Plan Adjustment #6

This memo describes proposed adjustments to the FFY98 through FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated November 30, 2005.

DESIGNATION REDUCTIONS

FFY98 - FFY02

The following chart shows totals for FFY98 - FFY02 lapsing funds returned to the Authority. At this time, these funds can only be used for Criminal History Record Improvement (CHRI) projects. These funds are detailed in the attached *Attachment A's*.

FFY98 - FFY02 (CHRI) Returned as of November 30, 2005:

Federal Fiscal Year	Amount Returning (State)	Amount Returning (Local)	Total Returning
1998	\$66	\$21,560	\$21,626
1999	\$0	\$53,321	\$53,321
2000	\$128	\$6,753	\$6,881
2001	\$154,784	\$33,733	\$188,517
2002	\$125,310	\$5,330	\$130,640
TOTAL	\$280,288	\$120,697	\$400,985

The deadline for use of FFY98 - FFY01 CHRI funds is March 31, 2006. The deadline for use of FFY02 CHRI funds is September 30, 2006.

FFY03

A total of \$8,624 in FFY03 funds has been returned to the Authority. Staff recommends that these funds be rescinded and then be added to the other unallocated non-CHRI FFY03 funds. These funds are described in the chart below:

Entity / Program	Reason for Rescission	FFY03 Amount
Central Illinois Enforcement Group - Expanding Multi-Jurisdictional Narcotics Units program	Funds remained after the end of the grant period of performance	\$5,424
Illinois Department of Corrections – Specialized Training (Hostage / Crisis Training)	By the time the IDOC got the approval for out-of-state travel, the training session was full.	\$3,200
TOTAL		\$8,624

FFY02 EQUIPMENT GRANT REPORT

Multi-Jurisdictional Task Forces 501(b)(2)

Expanding Multi-Jurisdictional Task Forces / Equipment: At its May 10, 2005 meeting, the Budget Committee set aside \$380,000 in FFY02 funds for use by the multi-jurisdictional narcotics enforcement units for essential equipment needed for officer safety or to improve the operational effectiveness of the units. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting which agencies received awards. Each of the 20 funded narcotics enforcement units were invited to submit a proposal for equipment. Authority staff reviewed 17 proposals and determined that they all met the qualifying standards that the equipment would provide officer safety or improve the operational effectiveness of the units. \$5,330 remained unspent and will be made available for future CHRI purposes. The table below summarizes the awards that were made to each unit:

Multi-Jurisdictional Unit	FFY02 Amount
DuPage County Enforcement Group	\$11,044
East Central Illinois Task Force	\$18,327
Kankakee Area MEG	\$60,109
Lake County MEG	\$36,742
Southern Illinois Drug Task Force	\$14,006
Multi-County MEG	\$5,196
North Central Narcotics Task Force	\$21,966
Quad City MEG	\$23,148
State Line Area Narcotics Team	\$20,256

South Central Illinois Drug Task Force	\$11,869
Southeastern Illinois Drug Task Force	\$18,750
MEG of Southwestern Illinois	\$5,176
Southern Illinois Enforcement Group	\$40,594
Zone 3/La Salle Task Force	\$4,946
Vermilion County MEG	\$22,500
West Central Illinois Task Force	\$13,942
Task Force 6	\$46,099
TOTAL	\$374,670

DESIGNATION RECOMMENDATIONS

FFY97 - FFY04 CHRI

Budget Committee approval for the use of all undesignated CHRI funds for both local and state programs is contingent upon approval by the Authority's Information Systems committee, which will meet on November 29, 2005 to discuss this issue. Staff will report to the Budget Committee the results of the Information Systems committee meeting.

Information Systems – 501(b)(15)(B)

Mobile Data Computer (MDC) System: The Illinois State Police (ISP) has 1,400 MDCs installed in patrol vehicles or used by investigators for wireless access to LEADS data as well as for secure communications. Most of these MDCs are over five years old and have become so antiquated that they can no longer support the applications being deployed to them. Further, the processor speed and memory of the ISP's current computers are insufficient for accessing existing applications and will be useless for providing access to new applications such as those being developed through the Illinois Citizens & Law Enforcement Analysis & Reporting (I-CLEAR) initiative.

The implementation of new MDCs will directly improve CHRI and, ultimately, officer safety. Case and incident level data provide narrative information referenced during arrests. This information can be used by law enforcement to link CHRI to suspects and arrestees. Through I-CLEAR this information will be automated, searchable, and readily available to law enforcement during the arrest process. In addition, the I-CASE component of I-CLEAR would allow the officer to wirelessly enter incident information from the field including arrest information. This information would feed the booking component of I-CLEAR, which would minimize duplicate data entry and associated errors. It would, therefore, improve the timeliness and quality of arrest data.

I-CLEAR not only includes methods of criminal operation identified by statewide contributors, arrestee information, victim information, and suspect information, but it also provides the ability to search archived and real-time police report narratives and

criminal suspect information. Wireless access to ICASE/I-CLEAR gives the police officer in the field the ability to search police reports from all over the state of Illinois for specific modus operandi, thus greatly improving the timeliness of the procurement of pertinent investigative information.

In addition, this revolutionary new initiative will afford officers access to images, which will dramatically improve dispositions. Images give any officer, skilled or unskilled, the ability to positively identify the subjects by using image-related background information. The ability to access offender images (facial and others, such as tattoos) is as significant as the introduction of fingerprint identification. Images alone greatly improve the accuracy of CHRI information because it visually ensures the police officer that the subject is indeed their subject. Furthermore, it provides a 'visual' history of the subject, allowing comparison over a multi-year period.

The ISP has long planned for the replacement of these MDCs, but the ISP has met with several obstacles. For the past several years, ISP has requested General Revenue Funds (GRF) to begin the partial replacement of IWIN equipment. All of these GRF requests have been denied due to state budget cuts.

To that end, the ISP is now in a critical position, as all 1,400 MDCs must be replaced within the next 12 months. The requested funding will purchase 158 MDCs and the associated hardware to install these MDCs into the existing vehicle docks. This will enable ISP officers to continue accessing IWIN and will enable ISP to continue development and testing I-CLEAR initiatives in the Chicago area.

Staff recommends designating a total of \$903,330 in available FFY99 - FFY04 CHRI funds to the ISP for the MDC systems. This total amount is the sum of the returning state-use CHRI funds described in the table on Page 1 and the pre-existing undesignated CHRI funds. The table below shows the sources of the funds and the amounts of the individual designations, per federal fiscal year.

Federal Fiscal Year	Returning State-Use Funds	Pre-existing Undesignated State-Use Funds	Total Designation Amount
FFY99	\$0	\$4,459	\$4,459
FFY00	\$128	\$17,153	\$17,281
FFY01	\$154,784	\$334,504	\$489,288
FFY02	\$125,310	\$0	\$125,310
FFY03	\$0	\$17,951	\$17,951
FFY04	\$0	\$249,041	\$249,041
TOTAL	\$280,222	\$623,108	\$903,330

At the May 10, 2005 Budget Committee meeting, the committee granted staff permission to make awards of returning FFY97 - FFY02 local funds to police departments for

LiveScan machines, and report back to the Budget Committee at a later date as to which agencies received funding.

At the September 7, 2005 Budget Committee meeting, the committee granted staff permission to continue to make awards of returning FFY97 - FFY02 local funds to police departments and the committee expanded the scope of that permission to include all CHRI-related equipment. Staff now requests permission to make awards of returning FFY97 - FFY02 local funds, in addition to any currently unallocated CHRI funds that were initially set aside for LiveScan, to police departments for mobile data computers. Staff will report back to the Budget Committee at a later date as to which agencies received funding.

Staff recommends designating a total of \$1,448,979 in available FFY97 - FFY02 CHRI local-use funds to the police departments for MDC systems. This total amount is the sum of the returning local-use CHRI funds described in the table on Page 1 and the pre-existing undesignated local-use CHRI funds. The table below shows the sources of the funds and the amounts of the individual designations, per federal fiscal year.

The following table details local CHRI funds available for MDC purchases:

Federal Fiscal Year	Returning Local-Use Funds	Pre-existing* Undesignated Local-Use Funds	Total Designation Amount
FFY97	\$0	\$1,585	\$1,585
FFY98	\$21,560	\$53,772	\$75,332
FFY99	\$53,321	\$8,152	\$61,473
FFY00	\$6,753	\$25,950	\$32,703
FFY01	\$33,733	\$1,109,035	\$1,142,768
FFY02	\$5,330	\$129,788	\$135,118
TOTAL	\$120,697	\$1,328,282	\$1,448,979

* Includes undesignated LiveScan set-aside funds.

FFY03

Child Abuse Prevention - 501(b)(28)

Educational Programs - Child Lures Prevention School Program: Staff recommends designating \$75,000 in FFY03 funds to the Illinois State Police (ISP) for the purchase of Child Lures School Program kits to assist the Illinois State Board of Education (ISBE) in implementing this pilot program in schools on a statewide basis. The \$75,000 would supplement the \$31,878 that was designated for this project at the September 7, 2005 Budget Committee meeting.

Specialized Training - 501(b)(7)(A)

Training Programs – Meth Training: Staff recommends a designation to the Attorney General’s Office of \$18,250 to train law enforcement officers and prosecutors on advanced investigation techniques and prosecution of methamphetamine-related offenses. The training will also provide an explanation of all new and recent meth legislation. This will be a follow up to nine very successful trainings conducted statewide with FFY02 federal funds. The spread of meth continues to be a major problem in Illinois. The funds will be used for reproduction of training and reference materials, conference center expenses, travel for speakers and staff and printing of and postage for invitations.

Training Programs – Meth Training: Staff recommends designating \$3,200 in FFY03 funds to the Illinois Criminal Justice Information Authority (ICJIA) to cover the costs of sending a team of eight people to attend the Midwestern Governors Association Meth Summit in Indianapolis, Indiana on December 13, 14, and 15, 2005. Attendees will include criminal justice professionals for several state agencies including ICJIA.

FFY04

Expanding Multi-Jurisdictional Task Forces - 501(b)(2)

Expanding Multi-Jurisdictional Narcotic Units and Multi-Jurisdictional Drug Prosecution Programs: Staff recommends the designation of a total of \$2,566,328 to the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex-drug prosecution programs listed in the tables below to carry all programs through July 31, 2006. The increase in these designations will allow the programs to continue for an extra four months, unless otherwise noted, until further funding decisions can be made.

Metropolitan Enforcement Groups / Task Forces	FFY04 Designation / 4 Month Increase
Blackhawk Area Task Force	\$28,962
Central Illinois Enforcement Group	\$57,679
DuPage County Metropolitan Enforcement Group	\$60,616
East Central Illinois Task Force	\$44,590
Joliet Metropolitan Area Narcotics Squad	\$58,127
Kankakee Metropolitan Enforcement Group	\$62,742
Lake County Metropolitan Enforcement Group	\$112,891
Southern Illinois Drug Task Force	\$83,830
Multi-County Metropolitan Enforcement Group	\$29,628
North Central Narcotic Task Force	\$58,137
Quad-Cities Metropolitan Enforcement Group	\$13,276
SLANT Task Force	\$49,948
South Central Illinois Drug Task Force	\$35,408
Southeastern Illinois Drug Task Force	\$55,778
Metropolitan Enforcement Group of SW Illinois	\$194,638

Southern Illinois Enforcement Group	\$59,315
Zone 3 / LaSalle Task Force	\$24,406
Vermilion County Metropolitan Enforcement Group	\$59,766
West Central Illinois Task Force	\$55,523
Zone 6 Task Force	\$26,684
SUB - TOTAL	\$1,171,944
Multi-Jurisdictional Drug Prosecution Programs	FFY04 Designation / 4 Month Increase
DuPage County State's Attorney's Office	\$65,108
Kane County State's Attorney's Office	\$59,926
Lake County State's Attorney's Office	\$85,272
McHenry County State's Attorney's Office (six months)	\$52,121
State's Attorneys Appellate Prosecutor (four ½ months)	\$206,294
St. Clair County State's Attorney's Office	\$44,956
Will County State's Attorney's Office	\$55,165
SUB - TOTAL	\$568,842
Complex Drug Prosecutions Program	FFY04 Designation / 4 Month Increase
Cook County State's Attorney's Office (six ¾ months)	\$825,542
SUB - TOTAL	\$825,542
GRAND TOTAL	\$2,566,328

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY97 PLAN
Revised 8/5/05
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Expanding Multi-Jurisdictional Narcotic Units			
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,294		
Task Force X	\$76,981		
Central IL Enforcement Group	\$160,067		
DuPage County MEG	\$168,218		
East Central IL Task Force	\$127,992		
Joliet MANS	\$161,289		
Lake County MEG	\$320,852		
Metropolitan Enforcement Group of Southwestern IL	\$540,156		
North Central Narcotic Task Force	\$162,225		
MEG of Cook County	\$524,009		
Southern IL Drug Task Force	\$232,643		
SLANT Task Force	\$138,616		
Vermilion County MEG	\$165,861		
West Central IL Task Force	\$144,194		
Zone 6 Task Force	\$69,753		
Multi-County MEG	\$82,225		
South Central Illinois Drug Task Force	\$103,737		
Southeastern Illinois Drug Task Force	\$154,796		
Southern Illinois Enforcement Group	\$188,562		
Task Force 17	\$67,731		
Quad-Cities MEG	\$37,626		
Kankakee MEG	\$164,959		
Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$174,792		
Lake County State's Attorney's Office	\$236,640		
McHenry County State's Attorney's Office	\$104,890		
Kane County State's Attorney's Office	\$166,302		
Cook County State's Attorney's Office	\$1,028,358		
Office of the State's Attorneys Appellate Prosecutor	\$499,016		
St. Clair County State's Attorney's Office	\$104,270		
Will County State's Attorney's Office	\$153,089		
Drug Conspiracy Task Force			
<u>Project Title: Drug Conspiracy Task Force</u>			
Illinois State Police	\$146,645		
Illinois Attorney General	\$479,899		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community Training</u> Illinois Criminal Justice Information Authority		\$33,649	
<u>Project Title: Community Beat Officer Development</u> Chicago Police Department		\$124,800	
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u> Illinois Criminal Justice Information Authority		\$55,358	

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training			
<u>Project Title: State's Attorney's Training</u> Office of the State's Attorney's Appellate Prosecutor		\$28,861	
<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board		\$36,340	
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u> Administrative Office of the Illinois Courts		\$32,161	
<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts		\$15,579	

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office Office of the State's Attorney's Appellate Prosecutor		\$110,480 \$348,734	
<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office Sangamon County State's Attorney's Office Winnebago County State's Attorney's Office		\$81,281 \$84,453 \$102,685	
<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General		\$154,956	

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender	\$226,188		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$123,894		
<u>Project Title: County Public Defender Services</u> Office of the Cook County Public Defender	\$67,500		
Office of the Champaign County Public Defender	\$0		
Office of the Cook County Public Defender	\$55,821		
Office of the Kane County Public Defender	\$97,850		
Office of the Madison County Public Defender	\$73,318		
Office of the McLean County Public Defender	\$83,430		
Office of the St. Clair County Public Defender	\$0		
Office of the Sangamon County Public Defender	\$15,798		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

<u>Project Title: Offender Education, Treatment & Release</u> Illinois Department of Corrections	\$0		
<u>Project Title: Day Reporting Centers</u> Illinois Department of Corrections	\$602,093		
<u>Project Title: Juvenile Special Supervision Units</u> Illinois Department of Corrections	\$583,341		
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$54,450		

Program Title: Specialized Corrections Training

<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$67,500		
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**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement

<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: LiveScan</u> City of Wood Dale	\$21,014		
Boone County	\$7,875		
Village of West Dundee	\$27,787		
<i>Grundy County</i>	<i>\$0</i>	<i>\$16,525</i>	<i>\$16,525</i>
<i>Norridge</i>	<i>\$0</i>	<i>\$31,388</i>	<i>\$31,388</i>
<i>Joliet</i>	<i>\$0</i>	<i>\$56,719</i>	<i>\$56,719</i>
<i>Oak Lawn</i>	<i>\$0</i>	<i>\$14,351</i>	<i>\$14,351</i>
<i>Waukegan</i>	<i>\$0</i>	<i>\$40,934</i>	<i>\$40,934</i>
<i>Christian County</i>	<i>\$0</i>	<i>\$18,964</i>	<i>\$18,964</i>
<i>TBD</i>	<i>\$180,466</i>	<i>\$0</i>	<i>(\$180,466)</i>

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Mobile Data Computers</u> TBD		\$0	\$1,585
<u>Project Title: Automated Fingerprint Transmission Program</u> Bureau County Sheriff's Office	\$52,356		
Iroquois County Sheriff's Office	\$52,356		
Christian County Sheriff's Office	\$52,356		
Clark County Sheriff's Office	\$45,860		
Fulton County Sheriff's Office	\$0		
Mercer County Sheriff's Office	\$52,356		
Montgomery County Sheriff's Office	\$0		
Perry County Sheriff's Office	\$52,356		
Shelby County Sheriff's Office	\$52,356		
Algonquin Police Department	\$50,310		
Woodstock Police Department	\$52,293		
Crystal Lake Police Department	\$50,392		
Lake in the Hills Police Department	\$43,232		
<u>Project Title: Duplicate Record Project</u> Illinois State Police		\$33,071	
<u>Project Title: Custodial Fingerprint Submission</u> Illinois Department of Corrections		\$163,974	
<u>Project Title: ISP Data Feed</u> Chicago Police Department		\$157,979	
<u>Project Title: Core System Improvements</u> Cook County Circuit Court Clerk		\$0	
Cook County Circuit Court Clerk	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police		\$83,496	
Program Title: Information Systems			
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections		\$725,000	
<u>Project Title: Internet Project</u> Illinois Criminal Justice Information Authority		\$105,088	
<u>Project Title: Drugfire</u> Illinois State Police		\$437,997	
ADAA PURPOSE 501(b)(16) Innovative Programs			
Program Title: Innovative Law Enforcement Initiatives			
<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office		\$837,775	
<u>Project Title: Violence Reduction in Urban Areas</u> Chicago Police Department		\$0	
<u>Project Title: Strategic Investigative Response Team</u> Illinois State Police		\$308,956	
<u>Project Title: Anti-Gang Violence Program</u> City of Kankakee		\$120,090	

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unsolved Homicide Initiative</u>			
Chicago Police Department	\$138,129		
Cook County Sheriff's Office		\$0	
Program Title: Innovative Prosecution Initiatives			
<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u>			
Cook County State's Attorney's Office	\$156,213		
<u>Project Title: Strategic Investigative Response Team</u>			
Illinois Attorney General	\$121,484		
<u>Project Title: Internet Investigation and Prosecution Project</u>			
Illinois Attorney General	\$120,501		
<u>Project Title: Unsolved Homicide Initiative</u>			
Cook County State's Attorney's Office	\$189,839		
ADAA PURPOSE 501(b)(18) System Response to Victims			
Program Title: System Response to Victims			
<u>Project Title: Domestic Violence Coordinating Councils</u>			
Administrative Office of the Illinois Courts	\$52,492		
ADAA PURPOSE 501(b)(19) Evaluation Programs			
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$700,000		
ADAA PURPOSE 501(b)(20) Alternatives to Detention			
Program Title: Probation Initiatives			
<u>Project Title: Specialized Sex Offender Probation</u>			
Cook County Adult Probation Department	\$355,434		
Winnebago County Probation Department	\$105,425		
DuPage County Probation Department	\$72,015		
Vermillion County Probation Department	\$36,737		
Coles County Probation Department	\$48,534		
Lake County Court Services Department	\$127,527		
Sangamon County Probation Department	\$66,072		
<u>Project Title: Pretrial Services</u>			
Macon County Adult Probation Department	\$0		
Peoria County Adult Probation Department	\$28,397		
<u>Project Title: Day Reporting Program</u>			
Macon County Adult Probation Department	\$81,288		
<u>Project Title: Intensive Drug Abuser Program</u>			
Peoria County Adult Probation Department	\$0		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile SWAP</u> Cook County Sheriff's Office		\$302,820	
<u>Project Title: Community Alternatives</u> Cook County Probation Department		\$0	
<u>Project Title: Specialized Domestic Violence Probation</u> Winnebago County Probation Department		\$75,330	
Peoria County Probation Department		\$89,754	
Lake County Probation Department		\$42,094	
Tazewell County Probation Department		\$45,334	
13th Judicial Circuit Probation Department		\$44,000	
Adams County Probation Department		\$50,422	
Kankakee County Probation Department		\$24,235	
Macon County Probation Department		\$25,000	
Madison County Probation Department		\$30,000	
Sangamon County Probation Department		\$42,148	
Champaign County Court Services Department		\$67,602	
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department		\$18,800	
<u>Project Title: Drug Court Implementation</u> Peoria County Probation Department		\$150,000	
Program Title: Prosecution Initiatives			
<u>Project Title: Deferred Prosecution</u> Macon County State's Attorney's Office		\$0	
<u>Project Title: Accelerated Dispositions</u> Champaign County State's Attorney's Office		\$56,732	
McLean County State's Attorney's Office		\$44,008	

**ADAA PURPOSE 501(b)(21)
Urban Street Enforcement**

Program Title: Nuisance Abatement

<u>Project Title: Nuisance Abatement</u> Illinois Attorney General		\$74,437	
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**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Gang Prosecution Program</u> Cook County State's Attorney's Office		\$248,864	
<u>Project Title: Community Response to Gangs</u> Illinois Attorney General		\$0	
<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General		\$255,154	
Program Title: Juvenile Probation Initiatives			
<u>Project Title: Juvenile Programs</u> Winnebago County Juvenile Probation Division		\$125,000	
Christian County Probation Department		\$48,158	
Knox County Sheriff's Department		\$38,300	
Ninth Judicial Circuit Court Services Department		\$26,850	
Peoria County Juvenile Court Services Department		\$67,167	
Madison County Probation and Court Services Department		\$91,952	
Program Title: Prevention Initiatives			
<u>Project Title: Juvenile Programs</u> Oak Park Township		\$47,110	
<u>Project Title: Neighborhood Resource Centers</u> Illinois Attorney General		\$106,967	

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs			
<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police		\$410,205	

**ADAA PURPOSE 501(b)(26)
Habeas Corpus Processing**

Program Title: Habeas Corpus Actions in Death Penalty Cases			
<u>Project Title: Habeas Corpus Actions in Death Penalty Cases</u> Illinois Attorney General		\$118,738	

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local Agency CHRI		\$0	
Undesignated State Agency CHRI		\$0	
Undesignated Local Funds		\$0	
Undesignated State Funds		\$0	
		\$19,465,264	

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$809,600
	\$20,274,864

**ANTI-DRUG ABUSE
ACT
FFY98 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$81,982		
Blackhawk Task Force	\$20,560		
Task Force X	\$73,949		
Central IL Enforcement Group	\$163,268		
Central IL Enforcement Group	\$18,743		
DUMEG	\$171,582		
East Central IL Task Force	\$126,055		
East Central IL Task Force	\$21,679		
Joliet MANS	\$164,535		
Lake County MEG	\$319,550		
MEG of Southwestern IL	\$550,945		
MEG of Southwestern IL	\$14,903		
North Central Narcotics Task Force	\$161,918		
MEG of Cook County	\$312,477		
Southern IL Drug Task Force	\$237,290		
Southern IL Drug Task Force	\$16,610		
SLANT Task Force	\$141,384		
Vermilion County MEG	\$169,174		
West Central IL Task Force	\$157,165		
West Central IL Task Force	\$18,724		
Zone 6 Task Force	\$75,254		
Multi-County MEG	\$83,867		
South Central IL Drug Task Force	\$100,226		
South Central IL Drug Task Force	\$13,272		
Southeastern IL Drug Task Force	\$157,738		
Southeastern IL Drug Task Force	\$0		
Southern IL Enforcement Group	\$167,897		
Southern IL Enforcement Group	\$36,572		
Task Force 17	\$69,084		
Zone 3 Task Force	\$5,958		
Quad Cities MEG	\$37,362		
Quad Cities MEG	\$2,608		
KAMEG	\$152,867		
KAMEG	\$3,713		
West Central IL Task Force	\$28,500		
Blackhawk Task Force	\$9,019		
Zone 6 Task Force	\$15,775		
KAMEG	\$6,814		
Central IL Enforcement Group	\$17,448		
Southern IL Drug Task Force	\$29,521		
Southern IL Enforcement Group	\$21,000		
SLANT Task Force	\$25,470		
DUMEG	\$10,124		
North Central Narcotics Task Force	\$14,088		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quad Cities MEG	\$30,000		
East Central IL Task Force	\$29,733		
Vermilion County MEG	\$9,772		
South Central IL Drug Task Force	\$13,125		
Task Force X	\$24,000		
MEG of Southwestern IL	\$30,000		
Lake County MEG	\$15,157		
Southeastern IL Drug Task Force	\$40,000		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$168,691		
Lake County State's Attorney's Office	\$241,373		
McHenry County State's Attorney's Office	\$98,358		
Kane County State's Attorney's Office	\$169,628		
Cook County State's Attorney's Office	\$843,917		
Office of the State's Attorneys Appellate Prosecutor	\$519,000	\$518,934	(\$66)
St. Clair County State's Attorney's Office	\$127,255		
Will County State's Attorney's Office	\$156,151		

Program Title: Drug Conspiracy Task Force

<u>Project Title: Drug Conspiracy Task Force</u>	
Illinois State Police	\$132,372
Illinois Attorney General	\$481,352

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>	
Illinois Criminal Justice Information Authority	\$0
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>	
Illinois Criminal Justice Information Authority	\$15,811

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>	
Illinois Law Enforcement Training Standards Board	\$142,790
<u>Project Title: Law Enforcement Training</u>	
Illinois Law Enforcement Training Standards Board	\$41,043
<u>Project Title: Domestic Violence and Sex Offender Probation Training</u>	
Administrative Office of the Illinois Courts	\$34,368

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Statewide Probation Training</u> Administrative Office of the Illinois Courts		\$40,557	
<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts		\$21,518	
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority		\$46,745	
Illinois Criminal Justice Information Authority		\$268,112	

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office		\$104,418	
Office of the State's Attorney's Appellate Prosecutor		\$71,850	
<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office		\$82,907	
Sangamon County State's Attorney's Office		\$71,785	
Winnebago County State's Attorney's Office		\$78,972	
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office		\$75,112	
<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General		\$158,055	
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office		\$52,906	
<u>Project Title: Complex Drug Prosecutions/Suburban Expansion</u> Cook County State's Attorney's Office		\$82,984	
<u>Project Title: Criminal Code Revision Support</u> Illinois Department of Corrections		\$5,308	

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender		\$233,053	
Office of the Cook County Public Defender		\$35,780	
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender		\$120,690	

<u>Project Title: County Public Defender Services</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Office of the St. Clair County Public Defender		\$0	
Office of the Champaign County Public Defender		\$0	
Office of the Cook County Public Defender		\$78,582	
Office of the Kane County Public Defender		\$72,974	
Office of the Madison County Public Defender		\$73,567	
Office of the McLean County Public Defender		\$85,099	
Office of the Sangamon County Public Defender		\$14,899	

Program Title: Specialized Defense Training

Project Title: Statewide Public Defender Training

Office of the State Appellate Defender \$8,253

Project Title: Enhanced Public Defender Training

Office of the State Appellate Defender \$18,154

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

Project Title: Day Reporting Centers

Illinois Department of Corrections \$34,422

Project Title: Juvenile Special Supervision Units

Illinois Department of Corrections \$553,910

Project Title: Post Release Substance Abuse Management

Illinois Department of Corrections \$82,641

Project Title: Community-Based Substance Abuse Case Management

Illinois Department of Corrections \$0

Project Title: Comprehensive Mental Health Assessment

Illinois Department of Corrections \$329,980

Program Title: Specialized Corrections Training

Project Title: Training for Professionals Treating Sex Offenders

Illinois Department of Corrections \$33,750

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement

Project Title: Audit Plan

Illinois Criminal Justice Information Authority \$150,505

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: LiveScan</u>			
Glendale Heights	\$46,964		
Tazewell County	\$51,371	\$50,485	(\$886)
Harwood Heights	\$50,339		
Village of Hinsdale	\$32,638		
Williamson County	\$43,767		
Centralia	\$24,386		
Kane County Sheriff	\$37,887		
Westmont	\$12,357		
Markham Police Dept.	\$23,742		
Villa Park Police Dept.	\$46,920		
Woodridge Police Dept.	\$41,625		
Grayslake Police Dept.	\$16,962		
Highland Park Police Dept.	\$44,612		
Dixon Police Dept.	\$28,586		
Carol Stream Police Dept.	\$41,264		
Village of Crete Police Dept.	\$15,883		
City of Cary	\$47,895		
Willow Springs	\$5,903		
Glen Ellyn	\$43,813		
Palos Park	\$58,645		
Tinley Park	\$20,674	\$0	(\$20,674)
Zion	\$16,086		
Winnebago County	\$41,788		
Lake County	\$14,351		
DeWitt County	\$18,744		
Jackson County	\$14,352		
Batavia	\$14,351		
Adams County	\$18,900		
Elmhurst	\$44,337		
Freeport	\$14,125		
Vernon Hills	\$18,744		
Collinsville	\$0	\$36,187	\$36,187
TBD	\$37,603	\$0	(\$37,603)
<u>Project Title: Mobile Data Computers</u>			
TBD	\$0	\$75,332	\$75,332
<u>Project Title: CHRI Backup Power Project</u>			
Illinois State Police	\$211,714		
<u>Project Title: Automated Fingerprint Transmission</u>			
Marion County	\$0		
<u>Project Title: IDOC Data Feed</u>			
Chicago Police Department	\$671,229		
<u>Project Title: Data Capture and Browser-based Access</u>			
Cook County Circuit Court Clerk	\$0		
Cook County Circuit Court Clerk	\$187,500		
<u>Project Title: ISP eAFIS Upgrade</u>			
Illinois State Police	\$84,080		

Program Title: Information Systems

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police		\$33,582	
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections		\$187,500	
<u>Project Title: Internet Project</u> Illinois Criminal Justice Information Authority		\$95,000	
<u>Project Title: Drugfire</u> Illinois State Police		\$188,813	
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department		\$13,450	

Program Title: Crime Lab Upgrades

<u>Project Title: Crime Lab Upgrades</u> DuPage County Crime Lab		\$137,475	
Northern Illinois Crime Lab		\$258,750	

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office		\$408,375	
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$162,776	
<u>Project Title: Strategic Investigative Response Team</u> Illinois State Police		\$354,844	
<u>Project Title: Anti-Gang Violence Program</u> City of Kankakee		\$102,078	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office		\$25,282	
Chicago Police Department		\$79,848	

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office		\$156,482	
<u>Project Title: Strategic Investigative Response Team</u> Illinois Attorney General		\$48,450	
<u>Project Title: Internet Investigation and Prosecution Project</u> Illinois Attorney General		\$148,849	

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Sexually Violent Persons and Predators Project</u> Illinois Attorney General	\$250,000		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$239,000		
ADAA PURPOSE 501(b)(18)			
System Response to Victims			
Program Title: System Response to Victims			
<u>Project Title: Domestic Violence Coordinating Councils</u> Illinois Violence Prevention Authority	\$41,000		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$24,660		
Sangamon County Child Advocacy Center	\$37,500		
Tazewell County Child Advocacy Center	\$12,840		
ADAA PURPOSE 501(b)(19)			
Evaluation Programs			
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000		
ADAA PURPOSE 501(b)(20)			
Alternatives to Detention			
Program Title: Probation Initiatives			
<u>Project Title: Specialized Sex Offender Probation</u> Cook County Adult Probation Department	\$231,844		
Sangamon County Probation Department	\$67,393		
Winnebago County Probation Department	\$88,736		
DuPage County Probation Department	\$78,440		
Vermillion County Probation Department	\$24,815		
Coles County Probation Department	\$49,505		
Lake County Probation Department	\$127,890		
<u>Project Title: Day Reporting Program</u> Macon County Adult Probation Department	\$0		
<u>Project Title: Community Alternatives</u> Cook County Probation Department	\$0		

<u>Project Title:</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Specialized Domestic Violence Probation</u>			
Champaign County Probation Department	\$69,952		
Adams County Probation Department	\$31,650		
Kankakee County Probation Department	\$27,500		
Lake County Probation Department	\$92,118		
Macon County Probation Department	\$54,000		
Madison County Probation Department	\$30,600		
Peoria County Probation Department	\$54,415		
Sangamon County Probation Department	\$25,902		
Tazewell County Probation Department	\$68,151		
Winnebago County Probation Department	\$81,655		
13th Judicial Circuit Court	\$44,880		
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u>			
Macoupin County Probation Department	\$41,145		
<u>Project Title: Drug Court Implementation</u>			
County of Peoria	\$100,000		
Program Title: Prosecution Initiatives			
<u>Project Title: Accelerated Dispositions</u>			
Office of the McLean County State's Attorney	\$54,862		
Office of the Champaign County State's Attorney	\$57,881		

**ADAA PURPOSE 501(b)(21)
Urban Street Enforcement**

Program Title: Nuisance Abatement

<u>Project Title: Nuisance Abatement</u>			
Illinois Attorney General	\$93,682		

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives

<u>Project Title: Gang Prosecution Program</u>			
Cook County State's Attorney's Office	\$254,893		
<u>Project Title: Community Response to Gangs</u>			
Illinois Attorney General	\$0		
<u>Project Title: Gang Related Trial Assistance</u>			
Illinois Attorney General	\$260,257		

Program Title: Juvenile Probation Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Programs</u>			
Winnebago County Juvenile Probation	\$127,642		
Peoria County Juvenile Probation	\$68,510		
Christian County Juvenile Probation	\$50,334		
Madison County Juvenile Probation	\$96,633		
Ninth Judicial Circuit	\$30,071		
Knox County Sheriff's Department	\$39,066		

Program Title: Prevention Initiatives

<u>Project Title: Juvenile Programs</u>			
Oak Park Township	\$48,052		
<u>Project Title: Neighborhood Resource Centers</u>			
Illinois Attorney General	\$106,556		

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs

<u>Project Title: DNA Expansion and Upgrade</u>			
Illinois State Police	\$423,099		

**ADAA PURPOSE 501(b)(26)
Habeas Corpus Processing**

Program Title: Habeas Corpus Actions in Death Penalty Cases

<u>Project Title: Habeas Corpus Actions in Death Penalty Cases</u>			
Illinois Attorney General	\$62,707		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$52,356	\$0	(\$52,356)
Undesignated State CHRI	\$0	\$66	\$66
Undesignated Local	\$0		
Undesignated State	\$0		
	\$19,595,938		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$816,497		
	\$20,412,435		

**ANTI-DRUG ABUSE
ACT
FFY99 PLAN
Revised 11/21/05
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441		
Blackhawk Task Force (Equipment)	\$20,536		
Central IL Enforcement Group	\$168,166		
Central IL Enforcement Group (Equipment)	\$19,813		
DuPage County MEG	\$176,729		
DuPage County MEG (Equipment)	\$34,470		
East Central IL Task Force	\$129,860		
East Central IL Task Force (Equipment)	\$15,161		
Joliet MANS	\$165,461		
Kankakee MEG	\$159,869		
Kankakee MEG (Equipment)	\$37,620		
Lake County MEG	\$302,496		
Lake County MEG (Equipment)	\$4,981		
Southern IL Drug Task Force	\$244,409		
Southern IL Drug Task Force (Equipment)	\$34,870		
Multi-County MEG	\$86,383		
Multi-County MEG (Equipment)	\$17,430		
North Central Narcotic Task Force	\$169,232		
North Central Narcotic Task Force (Equipment)	\$37,196		
Quad-Cities MEG	\$38,708		
Quad-Cities MEG (Equipment)	\$22,388		
SLANT Task Force	\$145,626		
SLANT Task Force (Equipment)	\$14,940		
South Central Illinois Drug Task Force	\$103,233		
South Central Illinois Drug Task Force (Equipment)	\$12,454		
Southeastern Illinois Drug Task Force	\$162,624		
Southeastern Illinois Drug Task Force (Equipment)	\$14,945		
Metropolitan Enforcement Group of Southwestern Ill.	\$566,285		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$29,892		
Southern Illinois Enforcement Group	\$172,934		
Southern Illinois Enforcement Group (Equipment)	\$15,138		
Task Force 17	\$71,157		
Task Force 17 (Equipment)	\$17,430		
Task Force X	\$76,168		
Task Force X (Equipment)	\$38,760		
Vermilion County MEG	\$174,249		
Vermilion County MEG (Equipment)	\$19,380		
West Central IL Task Force	\$155,774		
West Central IL Task Force (Equipment)	\$33,374		
Zone 6 Task Force	\$77,798		
Zone 6 Task Force (Equipment)	\$19,068		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$147,193		
Kane County State's Attorney's Office	\$174,717		
Lake County State's Attorney's Office	\$248,614		
McHenry County State's Attorney's Office	\$101,164		
Office of the State's Attorneys Appellate Prosecutor	\$534,570		
St. Clair County State's Attorney's Office	\$131,072		
Will County State's Attorney's Office	\$160,835		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority		\$0	
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>			
Illinois Criminal Justice Information Authority		\$0	

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority		\$1,500,598	

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board		\$114,929	
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u>			
Administrative Office of the Illinois Courts		\$34,598	
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board		\$32,797	
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts		\$239,598	
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor		\$10,701	
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts		\$40,848	

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$112,018		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$75,564		
<u>Project Title: Special Appeals Unit</u> Illinois Attorney General	\$162,797		
Office of the State's Attorney's Appellate Prosecutor	\$343,759		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$91,589		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$111,049		
<u>Project Title: Defense Services for Juvenile Transfers</u> Office of the Cook County Public Defender	\$85,345		
<u>Project Title: County Public Defender Services</u> Office of the Kane County Public Defender	\$56,343		
Office of the Madison County Public Defender	\$77,960		
Office of the McLean County Public Defender	\$85,824		
Office of the Sangamon County Public Defender	\$17,434		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$225,682		
<u>Project Title: Improving Defense Services</u> Illinois Criminal Justice Information Authority	\$61,119		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$11,733		
<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$19,259		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Day Reporting / Special Needs</u> Illinois Department of Corrections		\$0	
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$251,107		
<u>Project Title: Assessment Protocol</u> Illinois Department of Corrections	\$30,120		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections		\$0	
<u>Project Title: Agency-wide Software Enhancement</u> Illinois Department of Corrections	\$683,959		
<u>Project Title: Comprehensive Mental Health Assessment</u> Illinois Department of Corrections	\$119,034		
Program Title: Specialized Corrections Training			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections		\$42,582	

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Custodial Fingerprint Submission</u> Illinois Department of Corrections	\$47,755		
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$317,419		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$265,374		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$0	\$4,459	\$4,459

<u>Project Title: LiveScan</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
City of North Chicago	\$52,957		
City of Worth	\$28,227		
Fox Lake Police Dept.	\$43,890		
Posen Police Dept.	\$49,213		
Huntley	\$20,708		
City of Warrenville	\$44,638	\$39,525	(\$5,113)
Darien Police Dept.	\$45,000		
Hampshire Police Dept.	\$13,431		
Village of Buffalo Grove	\$26,432		
Village of Buffalo Grove	\$8,000		
Village of Oswego	\$33,956		
Village of New Lenox	\$18,394		
St. Clair County	\$48,627		
Logan County Sheriff	\$38,841		
Kankakee County	\$18,744		
Frankfort Police Dept.	\$31,165		
Palatine	\$33,433	\$0	(\$33,433)
Canton Police Dept.	\$22,500		
Herrin Police Dept.	\$28,714		
Ogle County	\$36,839		
Addison Police Dept.	\$47,750		
Galesburg	\$18,744		
Edwardsville	\$18,745		
Winfield	\$38,106		
Will County	\$55,366		
Peoria, City of	\$40,000		
Macoupin County	\$18,744		
City of West Chicago	\$38,996		
Bensenville, Village of	\$21,375		
Bolingbrook	\$18,744		
Rock Island County	\$18,744		
Jo Daviess County	\$29,925		
Fayette County	\$18,744		
Mendota, City of	\$31,545		
Village of Itasca	\$11,770		
Streator	\$22,080		
Mattoon	\$39,874		
Columbia, City of	\$24,610		
Peru, City of	\$20,964		
Clark County	\$18,744		
<i>Aurora</i>	\$0	\$64,387	\$64,387
<i>Bureau County</i>	\$0	\$33,405	\$33,405
<i>Boone County</i>	\$0	\$30,539	\$30,539
<i>Mercer County</i>	\$0	\$16,129	\$16,129
<i>Morgan County</i>	\$0	\$15,494	\$15,494
<i>Belvidere</i>	\$0	\$14,836	\$14,836
<i>Belleville</i>	\$0	\$14,352	\$14,352
TBD	\$197,294	\$0	(\$197,294)

Project Title: Mobile Data Computer Systems

TBD	\$0	\$61,473	\$61,473
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Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Integrated Justice Support</u> Illinois Criminal Justice Information Authority		\$428,331	
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police		\$27,940	
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections		\$236,250	
<u>Project Title: Internet Project</u> Illinois Criminal Justice Information Authority		\$94,973	
<u>Project Title: I-PIMS</u> Illinois State Police		\$0	
<u>Project Title: I-PIMS Upgrade</u> Illinois Criminal Justice Information Authority		\$187,500	
<u>Project Title: Offender Tracking System Upgrades</u> Illinois Department of Corrections		\$112,500	
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department		\$0	
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department		\$602,579	

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$78,388	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office Chicago Police Department		\$57,362 \$72,578	

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office		\$161,177	
<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General		\$153,314	
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General		\$227,639	

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$246,170		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Domestic Violence Coordinating Councils</u> Administrative Office of the Illinois Courts	\$0		
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$95,306		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$29,029		
Sangamon County Child Advocacy Center	\$33,195		
Tazewell County Child Advocacy Center	\$31,526		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000		
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$69,415		
DuPage County Probation Department	\$77,154		
Lake County Probation Department	\$56,632		
<u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	\$57,790		
Adams County Probation Department	\$37,270		
Kankakee County Probation Department	\$26,265		
Lake County Probation Department	\$91,354		
Macon County Probation Department	\$49,945		
Madison County Probation Department	\$33,494		
Peoria County Probation Department	\$57,692		
Sangamon County Probation Department	\$27,250		
Tazewell County Probation Department	\$57,063		
Winnebago County Probation Department	\$83,386		
13th Judicial Circuit Court	\$46,226		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$47,816		
<u>Project Title: Drug Court Implementation</u> County of Peoria	\$51,500		
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$43,357		
1st Judicial Circuit Probation	\$90,000		
2nd Judicial Circuit Probation	\$60,000	\$45,225	(\$14,775)
Rock Island County Probation	\$0		

Program Title: Prosecution Initiatives

<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399		
Office of the Champaign County State's Attorney	\$53,705		

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives

<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$268,064		
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Program Title: Juvenile Probation Initiatives

<u>Project Title: Juvenile Programs</u> Peoria County Juvenile Probation	\$70,387		
Christian County Juvenile Probation	\$49,261		
Madison County Juvenile Probation	\$40,898		
Ninth Judicial Circuit	\$26,278		
Knox County Sheriff's Department	\$40,579		
Winnebago County Juvenile Probation	\$117,696		

Program Title: Prevention Initiatives

<u>Project Title: Juvenile Programs</u> Oak Park Township	\$49,494		
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**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs

<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$435,792		
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ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$4,459	\$0	(\$4,459)
Undesignated State	\$0		
Undesignated Local	\$0		
	\$19,310,650		

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$1,016,350
	\$20,327,000

**ANTI-DRUG ABUSE
ACT
FFY00 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441		
Blackhawk Task Force (Equipment)	\$47,921		
Central IL Enforcement Group	\$168,166		
Central IL Enforcement Group (Equipment)	\$2,425		
DuPage County MEG	\$176,729		
DuPage County MEG (Expansion)	\$64,676		
East Central IL Task Force	\$130,003		
East Central IL Task Force (Expansion)	\$40,201		
East Central IL Task Force (Equipment)	\$22,609		
Joliet MANS	\$169,471		
Joliet MANS (Equipment)	\$16,070		
Kankakee MEG	\$136,982		
Lake County MEG	\$329,137		
Lake County MEG (Expansion)	\$76,901		
Lake County MEG (Equipment)	\$22,894		
Southern IL Drug Task Force	\$244,409		
Southern IL Drug Task Force (Expansion)	\$113,708		
Southern IL Drug Task Force (Equipment)	\$4,496		
Multi-County MEG	\$86,383		
Multi-County MEG (Expansion)	\$80,918		
Multi-County MEG (Equipment)	\$8,864		
North Central Narcotic Task Force	\$169,502		
North Central Narcotic Task Force (Expansion)	\$88,745		
North Central Narcotic Task Force (Equipment)	\$18,750		
Quad-Cities MEG	\$38,708		
Quad-Cities MEG (Expansion)	\$206,142		
Quad-Cities MEG (Equipment)	\$25,000		
SLANT Task Force	\$143,758		
SLANT Task Force (Equipment)	\$16,275		
South Central Illinois Drug Task Force	\$103,233		
South Central Illinois Drug Task Force (Expansion)	\$0		
South Central Illinois Drug Task Force (Equipment)	\$12,430		
Southeastern Illinois Drug Task Force	\$162,624		
Southeastern Illinois Drug Task Force (Expansion)	\$57,518		
Southeastern Illinois Drug Task Force (Equipment)	\$8,450		
Metropolitan Enforcement Group of Southwestern Ill.	\$516,459		
Metropolitan Enforcement Group of Southwestern Ill. (Equipmer)	\$13,440		
Southern Illinois Enforcement Group	\$172,934		
Southern Illinois Enforcement Group (Equipment)	\$22,510		
Task Force 17	\$71,157		
Task Force X	\$76,168		
Task Force X (Equipment)	\$0		
Vermilion County MEG	\$174,249		
Vermilion County MEG (Expansion)	\$46,223		
Vermilion County MEG (Equipment)	\$16,906		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
West Central IL Task Force	\$160,271		
West Central IL Task Force (Expansion)	\$86,615		
West Central IL Task Force (Equipment)	\$14,516		
Zone 6 Task Force	\$75,076		
Zone 6 Task Force (Expansion)	\$65,270		
Zone 6 Task Force (Equipment)	\$7,083		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$197,824		
Kane County State's Attorney's Office	\$174,717		
Lake County State's Attorney's Office	\$248,614		
McHenry County State's Attorney's Office	\$101,206		
Office of the State's Attorneys Appellate Prosecutor	\$500,560		
St. Clair County State's Attorney's Office	\$124,234		
Will County State's Attorney's Office	\$179,835		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority		\$0	

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$114,073		

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$32,530		

<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$218,605		

<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$9,972		

<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,313		

<u>Project Title: Law Enforcement Communications Training</u>			
Illinois Law Enforcement Training Standards Board	\$28,290		

<u>Project Title: Sex Offender Probation Training</u>			
Illinois Attorney General	\$7,263		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$150,000		

Program Title: Local Law Enforcement Officer Safety

**INITIAL
AMOUNT**

**AMENDED
AMOUNT**

DIFFERENCE

Project Title: Local Law Enforcement Officer Safety
Illinois Criminal Justice Information Authority

\$554,985

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

Project Title: Violent Crime Appeals Project
Cook County State's Attorney's Office

\$118,193

Project Title: Domestic Violence Prosecution
Cook County State's Attorney's Office

\$72,951

Project Title: Special Appeals Unit
Office of the State's Attorney's Appellate Prosecutor

\$342,402

Project Title: Complex Drug Prosecutions - Suburban Expansion
Cook County State's Attorney's Office

\$158,263

Project Title: Complex Drug Prosecutions Initiative
Cook County State's Attorney's Office

\$1,238,000

Project Title: Youth Gun Violence
Cook County State's Attorney's Office

\$120,000

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

Project Title: Violent Crime Appeals Project
Office of the Cook County Public Defender

\$0

Project Title: County Public Defender Services
Office of the Sangamon County Public Defender

\$17,510

Project Title: Specialized Appeals Program
Office of the State Appellate Defender

\$227,635

Project Title: Defense Services
Office of the State Appellate Defender

\$57,954

Program Title: Specialized Defense Training

Project Title: Enhanced Public Defender Training
Office of the State Appellate Defender

\$11,804

Project Title: Statewide Public Defender Training
Office of the State Appellate Defender
Office of the State Appellate Defender

\$13,930

\$47,413

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$288,280		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$2,435		
<u>Project Title: Community-Based Residential Services for Juveniles</u> Illinois Department of Corrections	\$0		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$0		
Program Title: Specialized Corrections Training			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$7,847		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$32,949		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$0		
<u>Project Title: LEADS Upgrade</u> Illinois State Police	\$22,732		
<u>Project Title: Rap Sheet Redesign</u> Chicago Police Department	\$70,236		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$98,438		
<u>Project Title: I-PIMS</u> Illinois State Police	\$0		
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$112,500		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$649,985		
<u>Project Title: PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$655,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$260,503	\$260,374	(\$128)

Program Title: Criminal History Records Improvement	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$1,002,530		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$0	\$17,281	\$17,281
<u>Project Title: LiveScan</u> TBD	\$2,061,102	\$2,035,152	(\$25,950)
<u>Project Title: Mobile Data Computer Systems</u> TBD	\$0	\$32,703	\$32,703

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$70,244		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office Chicago Police Department	\$0 \$56,059		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$225,217		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$265,262		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$94,372		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center Sangamon County Child Advocacy Center Tazewell County Child Advocacy Center	\$24,199 \$39,369 \$25,352		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,250,000		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$68,670		
<u>Project Title: Specialized Domestic Violence Probation</u> Adams County Probation Department	\$19,680		
Kankakee County Probation Department	\$26,265		
Lake County Probation Department	\$68,930		
Macon County Probation Department	\$27,326		
Madison County Probation Department	\$33,494		
Peoria County Probation Department	\$26,891		
Sangamon County Probation Department	\$12,810		
Tazewell County Probation Department	\$39,421		
Winnebago County Probation Department	\$85,432		
13th Judicial Circuit Court	\$46,226		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department	\$52,814		
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$56,570		
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$300,000		
1st Judicial Circuit Probation	\$78,761		
2nd Judicial Circuit Probation	\$60,000	\$53,247	(\$6,753)
Rock Island County Probation	\$45,000		

Program Title: Prosecution Initiatives

<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399		
Office of the Champaign County State's Attorney	\$48,447		

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Juvenile Probation Initiatives

<u>Project Title: Juvenile Programs</u> Ninth Judicial Circuit	\$11,218		
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ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$17,153	\$0	(\$17,153)
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,504,923		

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$1,286,438
	\$19,791,361

**ANTI-DRUG ABUSE
ACT
FFY01 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion)	\$38,831		
East Central IL Task Force	\$133,894		
East Central IL Task Force (Expansion)	\$32,983		
Joliet MANS	\$174,555		
Kankakee MEG	\$150,229		
Lake County MEG	\$339,011		
Lake County MEG (Expansion)	\$43,714		
Southern IL Drug Task Force	\$251,741		
Southern IL Drug Task Force (Expansion)	\$95,597		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion)	\$53,412		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion)	\$42,960		
Quad-Cities MEG	\$39,821		
Quad-Cities MEG (Expansion)	\$144,678		
SLANT Task Force	\$146,552		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion)	\$61,657		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion)	\$40,809		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,113		
Zone 3 / LaSalle Task Force	\$72,432		
Zone 3 / LaSalle Task Force (Expansion)	\$61,698		
Task Force X	\$78,453		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion)	\$32,916		
West Central IL Task Force	\$163,172		
West Central IL Task Force (Expansion)	\$62,349		
Zone 6 Task Force	\$80,046		
Zone 6 Task Force (Expansion)	\$42,759		
Project X TBD	\$0		
Central IL Enforcement Group (Project X)	\$2,137		
DuPage MEG (Project X)	\$2,100		
East Central IL Task Force (Project X)	\$2,914		
Lake County MEG (Project X)	\$1,951		
Multi-County Narcotics Enforcement Group (Project X)	\$4,786		
North Central Narcotics Task Force (Project X)	\$2,114		
Quad City MEG (Project X)	\$7,875		
Southern Illinois Drug Task Force (Project X)	\$5,132		
State Line Area Narcotics Team (Project X)	\$3,128		
Task Force Six (Project X)	\$3,521		
Vermillion County MEG (Project X)	\$5,836		
West Central Illinois Task Force (Project X)	\$6,185		
Southern Illinois Enforcement Group (Project X)	\$1,863		
TBD	\$0		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,423		
St. Clair County State's Attorney's Office	\$123,689		
Will County State's Attorney's Office	\$165,660		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u>	
Illinois Violence Prevention Authority	\$500,000

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>	
Illinois Law Enforcement Training Standards Board	\$18,517
<u>Project Title: Probation Training and Technical Assistance</u>	
Administrative Office of the Illinois Courts	\$199,553
<u>Project Title: Statewide Criminal Justice Training</u>	
Office of the State's Attorney's Appellate Prosecutor	\$22,050
<u>Project Title: Judicial Training</u>	
Administrative Office of the Illinois Courts	\$21,297

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>	
Administrative Office of the Illinois Courts	\$154,500

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>	
Illinois Criminal Justice Information Authority	\$1,102,002

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$347,286		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$326,022		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$123,278		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350	\$307,328	(\$48,022)

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$233,902		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$203,348		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$81,222		
Office of the Macon County Public Defender	\$99,067		
Office of the Winnebago County Public Defender	\$44,634		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$32,559		
Office of the Lake County Public Defender	\$62,250		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$10,021		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$277,841		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$419,967		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906	\$598,144	(\$106,762)
<u>Project Title: Transitional Services for Juvenile Sex Offenders</u> Illinois Department of Corrections	\$0		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$323,729		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$669,500	\$669,488	(\$12)
<u>Project Title: Videotaped Confession and Eyewitness ID Training</u> Illinois State Police	\$72,886		
Program Title: Criminal History Records Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$352,944		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$0	\$489,288	\$489,288
<u>Project Title: LiveScan</u> Illinois Secretary of State Police TBD	\$18,591 \$1,078,229	\$0	(\$1,078,229)
<u>Project Title: Mobile Data Computer Systems</u> TBD	\$0	\$1,142,768	\$1,142,768

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$0	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office		\$0	
Chicago Police Department	\$70,910		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$196,907		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$91,795		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$98,096		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center	\$24,880		
Sangamon County Child Advocacy Center	\$40,550		
Tazewell County Child Advocacy Center	\$26,113		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0		
1st Judicial Circuit Probation	\$92,700		
2nd Judicial Circuit Probation	\$61,800	\$28,079	(\$33,721)
Rock Island County Probation	\$44,861		
 <u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$70,000		
4th Judicial Circuit / Christian County	\$122,068		
10th Judicial Circuit / Tazewell County	\$90,042		
Lee County	\$51,655		
Kane County	\$40,418		
Ford County	\$46,200		
 <u>Project Title: Community-based Transitional Services for Female Offenders</u>			
TBD	\$0		
Lake County	\$15,579		
Macon County	\$0		
Madison County	\$0		
Cook County Social Services	\$19,152		
Cook County Adult Probation	\$0		
 <u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$53,013		
First Judicial Circuit	\$100,734		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$30,806	\$0	(\$30,806)
Undesignated State CHRI	\$334,504	\$0	(\$334,504)
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,408,626		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,279,743		
	\$19,688,369		

**ANTI-DRUG ABUSE
ACT
FFY02 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$152,205		
Central IL Enforcement Group	\$299,350		
DuPage County MEG	\$318,554		
East Central IL Task Force	\$224,481		
Joliet MANS	\$305,471		
Kankakee MEG	\$329,723		
Lake County MEG	\$593,269		
Southern IL Drug Task Force	\$440,547		
Multi-County MEG	\$155,705		
North Central Narcotic Task Force	\$294,173		
Quad-Cities MEG	\$69,689		
SLANT Task Force	\$262,491		
South Central Illinois Drug Task Force	\$186,078		
Southeastern Illinois Drug Task Force	\$288,380		
Metropolitan Enforcement Group of Southwestern Ill.	\$1,022,870		
Southern Illinois Enforcement Group	\$311,714		
Task Force 17	\$128,261		
Task Force X	\$89,067		
Vermilion County MEG	\$314,083		
West Central IL Task Force	\$290,146		
Zone 6 Task Force	\$136,781		
DuPage County MEG (Equipment)	\$11,044		
East Central IL Task Force (Equipment)	\$18,327		
Kankakee MEG (Equipment)	\$60,109		
Lake County MEG (Equipment)	\$36,742		
Southern IL Drug Task Force (Equipment)	\$14,006		
Multi-County MEG (Equipment)	\$5,196		
North Central Narcotic Task Force (Equipment)	\$21,966		
Quad-Cities MEG (Equipment)	\$23,148		
SLANT Task Force (Equipment)	\$25,014	\$20,256	(\$4,758)
South Central Illinois Drug Task Force (Equipment)	\$11,869		
Southeastern Illinois Drug Task Force (Equipment)	\$18,750		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$5,748	\$5,176	(\$572)
Southern Illinois Enforcement Group (Equipment)	\$40,594		
Task Force 17 (Equipment)	\$4,946		
Vermilion County MEG (Equipment)	\$22,500		
West Central IL Task Force (Equipment)	\$13,942		
Zone 6 Task Force (Equipment)	\$46,099		
Equipment TBD	\$0		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$342,158		
Kane County State's Attorney's Office	\$277,437		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$687,870		
St. Clair County State's Attorney's Office	\$213,618		
Will County State's Attorney's Office	\$289,905		
Lake County State's Attorney's Office	\$192,054		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Crime Prevention

<u>Project Title: Anti-meth Campaign</u>			
Illinois Attorney General's Office	\$19,800		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$36,050	\$26,693	(\$9,357)
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$226,600		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Meth Training</u>			
Illinois Attorney General's Office	\$33,750		
<u>Project Title: Mental Health Court Training</u>			
Thresholds Psychiatric Rehabilitation Centers	\$10,000		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$1,156,211		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$27,675		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$329,610	\$329,532	(\$78)
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$350,000		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$50,682		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$235,973		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740		
Office of the Macon County Public Defender	\$100,070		
Office of the Winnebago County Public Defender	\$50,726		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000		

**ADAA PURPOSE 501(b)(12)
Inmate Skills Development**

Program Title: Vocational Training Facility Development

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Pere Marquette Vocational Facility Renovation</u> Illinois Department of Corrections	\$18,702		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875	\$0	(\$115,875)
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$0		
TBD	\$0		

Program Title: Criminal History Records Improvement

<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$185,596		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$0	\$125,310	\$125,310
<u>Project Title: LiveScan</u> TBD	\$637,428	\$604,210	(\$33,218)
<u>Project Title: Mobile Data Computer Systems</u> TBD	\$0	\$135,118	\$135,118

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0		
Chicago Police Department	\$0		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$0		

Program Title: Innovative Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Sex Offender Evaluation & Treatment</u> Illinois Attorney General's Office	\$150,000		
ADAA PURPOSE 501(b)(18) System Response to Victims			
Program Title: System Response to Victims			
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General's Office	\$98,880		
ADAA PURPOSE 501(b)(19) Evaluation Programs			
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
ADAA PURPOSE 501(b)(20) Alternatives to Detention			
Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation		\$0	
1st Judicial Circuit Probation		\$60,454	
2nd Judicial Circuit Probation		\$0	
Rock Island County Probation		\$46,350	
DeKalb County Probation		\$8,991	
<u>Project Title: Juvenile Summer Camp</u>			
DeKalb County Probation		\$7,500	
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department		\$70,000	
First Judicial Circuit		\$105,000	

ADAA PURPOSE UNALLOCATED Unallocated Funds	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Unallocated			
Undesignated Local CHRI	\$96,570	\$0	(\$96,570)
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,195,543		
 ADAA PURPOSE 99 Administration Funds			
Administration			
Administration Funds	\$1,264,931		
	\$19,460,474		

**ANTI-DRUG ABUSE
 ACT
 FFY03 PLAN
 ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
 Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$84,141		
Central IL Enforcement Group	\$173,211	\$167,787	(\$5,424)
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$123,963		
East Central IL Task Force (Expansion) - 21 months	\$2,750		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,551		
Southern Il Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,540		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$148,874		
South Central Illinois Drug Task Force	\$102,341		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$102,754		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$165,362		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 monhts	\$75,521		
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys' Appellate Prosecutor	\$548,801		
St. Clair County State's Attorney's Office	\$132,191		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,274,992		

**ADAA PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Specialized Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$36,050		
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Sex Offender Management Training</u> Illinois Department of Corrections	\$60,000		
<u>Project Title: Meth Training</u> Illinois Attorney General's Office	\$0	\$18,250	\$18,250
<u>Project Title: Meth Summit</u> Illinois Criminal Justice Information Authority	\$0	\$3,200	\$3,200
Program Title: Risk Assessment			
<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 8 months	\$0		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u> Chicago Police Department	\$150,000		

**ADAA PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor - 24 months	\$710,700		

**ADAA PURPOSE 501(b)(10)
 Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 9 months	\$142,000		
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 monhts	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 9 months	\$30,000		

**ADAA PURPOSE 501(b)(11)
 Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections - 18 months	\$333,333		

Program Title: Specialized Corrections Training

<u>Project Title: Corrections Hostage/Crisis Training</u>			
Illinios Department of Corrections	\$3,200	\$0	(\$3,200)

**ADAA PURPOSE 501(b)(12)
 Inmate Skills Development**

Program Title: Vocational Training Facility Development

<u>Project Title: Pere Marquette Vocational Facility Development</u>			
Illinois Department of Corrections	\$18,702		

**ADAA PURPOSE 501(b)(15)(B)
 Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$333,868		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$280,363		
Program Title: Criminal History Records Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$88,325		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$0	\$17,951	\$17,951
<u>Project Title: LiveScan</u> TBD	\$629,222		

**ADAA PURPOSE 501(b)(16)
 Innovative Programs**

Program Title: Innovative Jail-based Initiatives			
<u>Project Title: Jail-based Mental Health Services</u> Illinois Department of Human Services	\$500,000		

**ADAA PURPOSE 501(b)(19)
 Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 12 months	\$70,000		
First Judicial Circuit	\$105,000		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Will County - 24 months	\$140,000		
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit - 24 months	\$206,000		
Lee County - 24 months	\$103,310		
Kane Couty - 24 months	\$100,000		
Ford County - 24 months	\$92,400		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$25,069		
Madison County	\$0		
Cook County Social Services	\$169,728		
Cook County Adult Probation	\$205,203		

**ADAA PURPOSE 501 (b)(28)
 Child Abuse Prevention**

Program Title: Educational Programs

<u>Project Title: Child Lures Prevention School Program</u>			
Illinois State Police	\$31,878	\$106,878	\$75,000

**ADAA PURPOSE UNALLOCATED
 Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$17,951	\$0	(\$17,951)
Undesignated Local	\$0	\$5,424	\$5,424
Undesignated State	\$184,705	\$91,455	(\$93,250)

**ADAA PURPOSE 99
 Administration Funds**

Administration

Administration Funds	\$1,248,647		
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TOTAL **\$19,209,953**

**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974	\$115,936	\$28,962
Central IL Enforcement Group	\$173,211	\$230,890	\$57,679
DuPage County MEG	\$182,031	\$242,647	\$60,616
East Central IL Task Force	\$133,903	\$178,493	\$44,590
Joliet MANS	\$174,555	\$232,682	\$58,127
Kankakee MEG	\$188,413	\$251,155	\$62,742
Lake County MEG	\$339,011	\$451,902	\$112,891
Southern IL Drug Task Force	\$251,741	\$335,571	\$83,830
Multi-County MEG	\$88,974	\$118,602	\$29,628
North Central Narcotic Task Force	\$174,587	\$232,724	\$58,137
Quad-Cities MEG	\$39,869	\$53,145	\$13,276
SLANT Task Force	\$149,995	\$199,943	\$49,948
South Central Illinois Drug Task Force	\$106,330	\$141,738	\$35,408
Southeastern Illinois Drug Task Force	\$167,503	\$223,281	\$55,778
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497	\$779,135	\$194,638
Southern Illinois Enforcement Group	\$178,122	\$237,437	\$59,315
Zone 3 / LaSalle Task Force	\$73,292	\$97,698	\$24,406
Vermilion County MEG	\$179,476	\$239,242	\$59,766
West Central IL Task Force	\$166,736	\$222,259	\$55,523
Zone 6 Task Force	\$80,132	\$106,816	\$26,684
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519	\$260,627	\$65,108
Kane County State's Attorney's Office	\$179,959	\$239,885	\$59,926
Lake County State's Attorney's Office	\$256,072	\$341,344	\$85,272
McHenry County State's Attorney's Office	\$104,242	\$156,363	\$52,121
Office of the State's Attorneys Appellate Prosecutor	\$550,607	\$756,901	\$206,294
St. Clair County State's Attorney's Office	\$135,004	\$179,960	\$44,956
Will County State's Attorney's Office	\$165,660	\$220,825	\$55,165

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,467,630	\$2,293,172	\$825,542
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**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$40,000		
<u>Project Title: Forensic Unit Training and Equipment</u> Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 15 months	\$193,125		
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**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$700,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender - 24 months	\$473,800		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$61,676		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$502,128		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$219,637		
Program Title: Criminal History Records Improvement			
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$0	\$249,041	\$249,041

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$105,000		
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000		
Christian County - 4th Judicial Circuit - 24 months	\$358,290		
Tazewell County - 10th Judicial Circuit	\$103,000		
Lee County	\$51,655		
Kane County	\$50,000		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County - 21 months	\$43,871		
Cook County Social Services - 24 months	\$339,456		
Cook County Adult Probation - 24 months	\$410,406		

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$249,041	\$0	(\$249,041)
Undesignated Local	\$1,153,872	\$0	(\$1,153,872)
Undesignated State	\$2,992,116	\$1,579,660	(\$1,412,456)

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$1,222,041
TOTAL	\$18,800,637



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Lori G. Levin

DATE: November 17, 2005

RE: **FFY00 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #4
FFY01 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #7
FFY02 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #4
FFY03 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #3
FFY04 Juvenile Accountability Incentive Block Grants Program
Plan Introduction**

This memo describes proposed adjustments to the FFY00 - FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plans and the introduction of the FFY04 JAIBG plan. The information included in this memo was presented to the Juvenile Crime Enforcement Coalition (JCEC) at their November 15, 2005 meeting, at which time approval was given for the proposals contained herein.

Background

Federal requirements for the JAIBG program include a 75 percent pass-through to local units of government. Each unit of local government's share of the funds is determined by a formula based on population and crime rate. Each local unit, upon receipt of notification of these funds, is instructed that they may waive acceptance of these funds, at which time that designation would revert back to the Authority to be used by the other local units of government identified by the formula. If no proposal for the use of the funds is received by the Authority, that unit of local government will be notified, by letter, that the funds will be rescinded. The Authority will request that the units of local government respond to the letter within 30 days of receipt of the letter. Failure to respond to the letter acts as a waiver, allowing the Authority to re-designate the waived funds.

Designation Reductions

FFY00, FFY01 & FFY02

The table below describes FFY00, FFY01, and FFY02 funds returned to the Authority. These figures are being provided for informational purposes only. FFY00 and FFY01 funds are no longer available for use and FFY02 funds expire on December 13, 2005.

Entity	Reason	FFY00	FFY01	FFY02
Aurora		\$54		
Bellwood – Second Chance	Funds unspent at end of program period.	\$32,939		
Champaign County - Maintain Interagency Information Sharing	End of program period.	\$5,819		
Champaign County Court Services - Information Sharing Program/Enhanced Formal Station Adjustment Program	Grantee did not have sufficient personnel in place.		\$22,489	
Chicago Police Department - Juvenile Gang Intervention Partnership Model	Building not operational / insufficient personnel.	\$13,251	\$109,201	
Coles County - YASI Assessment and Cognitive Assessment and Groups for Juvenile Offenders	End of program period.	\$14		
Cook County (via ICJIA) – Girls Link Training	Grantee could not obtain County Board signature.		\$12,000	
Cook County State’s Attorney’s Office – Project Reclaim	Contractual Service Provider costs were overestimated / end of program period.		\$17,880	
DuPage County - Arts Intervention, Juvenile Probation Care, and Holistic Life Skills	End of program period. Final budget was less than designation.	\$6,765		
DuPage County - JJC Care Manager and Life Skills Program	End of program period.		\$4,220	\$1
East St. Louis Police Department - Juvenile Offender Monitoring Program	End of program period.	\$6,896		
Gurnee Police Department - Teen Court & Middle Resource Officer	End of program period.		\$472	
ICJIA – BARJ Guides	Costs were lower than expected.		\$5,592	
IDOC – Equipment (St. Charles)	Expenditures were less than expected.		\$11,176	
IDOC - Radio Equipment	Expenditures were less than expected.		\$356	
IDOC - Juvenile Parole Improvement Project	Due to insufficient personnel and delayed program development, the program was implemented very late in the period of performance.			\$59,653
Knox County State’s Attorney’s Office - Community Service Program	End of program period.		\$302	

Lake County - Juvenile Court Services/SHOP	End of program period.	\$14		
Macon County Probation - Assessment Services and Supervision Program	Program lost access to the facilities that housed the program, so activities were suspended.	\$10,425	\$16,239	
Macoupin County Probation - Juvenile Sex offender Treatment Program	End of program period.		\$3,050	
Madison County – Juvenile Intensive Probation & Absconder Program	Due to budget planning issues, these funds were not spent by the end of the program period.	\$18,387		
McHenry County / Crystal Lake Police Department - High School Liaison Information Enhancement	Crystal Lake Police Department declined funds.			\$6,159
Mt. Vernon Police Department – SHOCAP	End of program period.		\$35	
Ogle County Probation - Focus House Sex Offender Services	End of program period.	\$756		
Park Forest - Community Supervision Program	End of program period.	\$935		
Rock Island County - Teen Court / Peer Justice Program	End of program period.	\$41		
Tinley Park Police Department - Project R.I.D.E.	Program was not fully implemented due to resistance from school district, after they initially agreed to participate.	\$9,023		
Vermilion County - Enhanced Juvenile Public Defender Program	Program was never implemented.		\$29,783	
Wilmette Police Department – Wilmette Juvenile Program	End of program period (FFY00). / Rescinded (FFY01).	\$1,325	\$6,320	
Woodridge - Juvenile Firefighter's Program	End of program period.		\$484	
TOTAL RETURNED FUNDS		\$106,644	\$210,475	\$65,813

FFY03

Staff has identified \$45,567 in recent declinations and grantee lapsing funds. Staff recommends reducing the designations to these entities by the amounts listed in the table below and making these funds available for future use. These funds may only be utilized by or on behalf of local units of government. FFY03 funds expire on November 27, 2006.

Entity	Reason	Amount Returning
Berwyn	Rescinded.	\$6,675
Chicago Heights	Funds remained at the end of the period of performance.	\$2,200
Dolton	Proposal never submitted.	\$5,677

Carol Stream	The community was not able to develop a program that corresponded to JAIBG purpose areas.	\$6,106
Belleville	Proposal never submitted.	\$7,553
St. Clair County	Proposal never submitted.	\$17,356
TOTAL		\$45,567

FFY03 Recommended Designations

The following programs have received JAIBG programming funds in the past and are now requesting FFY03 funds to continue these programs until other funds can be found.

1. City of Chicago Heights – Saturday Sanction-based Accountability Program (SSAP):

Staff recommends designating \$30,000 in FFY03 funds to the City of Chicago Heights for the SSAP program. The SSAP diverts first-time, low risk, non-violent juvenile offenders from the court system. They are assigned to perform community service activities and participate in group counseling sessions. The funds would be used for a coordinator, who counsels the youth and oversees all program activities, and department police officers to assist with the group sessions.

2. Village of Addison - Crime Reduction Among High Risk Middle School Youth:

Staff recommends designating \$10,000 in FFY03 funds to the Village of Addison for the Crime Reduction Among High Risk Middle School Youth program. The program focuses on a collaborative community effort to address intervention and judicial needs of high-risk youth. It provides a variety of accountability programs including mentoring, community service, and education. The funds would be used to assist in funding a coordinator to oversee, facilitate, and deliver direct services.

3. Kankakee County - Hiring of Juvenile Prosecutor Program:

Staff recommends designating \$15,705 in FFY03 funds to Kankakee County for the Hiring of Juvenile Prosecutor program. The program provides for an additional part-time prosecutor to reduce backlog in screening and charging of police reports. The position assists the office in being able to dispose of more cases than opened. Additional FFY03 funding would be utilized to pay for the part-time prosecutor for an additional eleven months.

4. City of Champaign – Station Adjustment and Supervision Initiative Program:

Staff recommends designating \$8,713 in FFY03 funds to the City of Champaign for the Station Adjustment and Supervision Initiative program. The program allows first-time offenders to be held accountable for their behavior while preventing unnecessary penetration in to the juvenile justice system. Additional FFY03 funding would be utilized to pay for the program coordinator for an additional 2.5 months.

5. Calumet City – Curfew and Alcohol Detail Program:

Staff recommends designating \$30,000 in FFY03 funds to Calumet City for the Curfew and Alcohol Detail program. The program was developed to identify underage drinkers and curfew violators and administer accountability-based sanctions to the juvenile offenders. Funding is utilized for over-time pay for police officers to conduct the program. Additional funds will pay for more hours of officers' time on the program.

6. Village of Oak Park - Education to Nullify Usage by First-Timers Program (ENUF):

Staff recommends designating \$12,317 in FFY03 funds to the Village of Oak Park for the ENUF program. ENUF is an alcohol and drug education program designed to divert first-time offenders from the court system and educate them about the risks and consequences associated with illegal substances. First-time offending youth are given the option of going through 12 hours of ENUF educational programming that inform youth about barriers to success, such as substance abuse, poor mental health, anger, unhealthy relationships and poor decisions and how to avoid these barriers. This program has been extremely successful since its inception in 2001, reaching 267 first-time offenders under the age of 18.

7. Forest Park - Juvenile Accountability Program:

Staff recommends designating \$12,000 in FFY03 funds to the Village of Forest Park for the Juvenile Accountability program. The program allows the Forest Park Police Department's officers to interact with school personnel, residents, library personnel, and patrons to assist in identifying potentially problematic behavior. The officers' aim is to make contact with socially disruptive youth. These youths will then be administered through the juvenile station adjustment process and released to their parents. The reviewer will then recommend (based on prior history and seriousness of the offense) the avenue for each offender. For those less serious offenses, juveniles will be required to participate in at least one 8-hour community service program comprised of no less than one Saturday per month.

8. East St. Louis Juvenile Offender Monitoring program:

Staff recommends designating \$43,000 in FFY03 funds to the City of East St. Louis for the Juvenile Offender Monitoring program. The program was formed to reduce the disturbing delinquent behavior of the children who have become involved in crime, violence and drugs that plague the community. Funds received in the past made it possible to purchase needed equipment, hire a juvenile monitor, and a juvenile analyst. The program has been a huge success and has made a positive impact on the juveniles in the community. The juvenile monitor and the juvenile analyst have been of great assistance to the minimally staffed juvenile division in the day-to-day operation.

9. Illinois Department of Corrections (IDOC) – Juvenile Accountability Block Grant – IYC Pere Marquette:

Staff recommends designating \$10,390 in FFY03 funds to the IDOC for the Juvenile Accountability Block Grant program. The program would provide for the renovation of the vocational training area at IYC Pere Marquette that will allow the facility to provide

vocational programming to juvenile offenders. Funds will be used to remove the existing woodshop equipment and upgrade the heating and air conditioning. Other changes include plumbing and electrical work to accommodate sinks, chairs for washing hair, and other equipment. JAIBG requires a 50/50 match ratio for renovation of permanent juvenile corrections facilities. IDOC requests \$10,390 in federal funding and have a commitment from the department for the match of \$10,390. This would be a new, and one-time designation for this program.

Summary of FFY03 Recommended Designations:

Projects	FFY03 Local Funds	FFY03 State Funds
City of Chicago Heights	\$30,000	
Village of Addison	\$10,000	
Kankakee County	\$15,705	
City of Champaign	\$8,713	
Calumet City	\$30,000	
Village of Oak Park	\$12,317	
Forest Park	\$12,000	
East St. Louis	\$43,000	
IDOC – IYC Pere Marquette		\$10,390
Totals	\$161,735	\$10,390

FFY04 Introduction

The FFY04 JAIBG award to Illinois is \$1,830,200, and these funds will expire May 31, 2007. Five percent of the award (\$91,510) was set aside for administrative purposes, leaving \$1,738,690 available for programming. Federal requirements for the JAIBG program include a 75 percent (\$1,372,650) pass-through to local units of government. Each unit of local government's share of the FFY04 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the FBI's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualify for \$10,000 or more. Using the formula, 13 entities qualify for awards of \$10,000 or more and are listed in the table below. The balance of the available local dollars is available to be awarded to local units of government. All JAIBG-funded programs must fall under one of the Purpose Areas listed in the attached *Appendix*. FFY04 JAIBG fund designations and remaining undesignated funds are described in the following table:

Unit of Government	County	FFY04 Allocation
Champaign County	Champaign	\$12,662
Chicago	Cook	\$160,204
Cook County	Cook	\$655,164
DuPage County	DuPage	\$41,016
Kane County	Kane	\$25,728
Lake County	Lake	\$30,662
Macon County	Macon	\$10,170
Madison County	Madison	\$11,560
McHenry County	McHenry	\$10,662
Peoria County	Peoria	\$14,515
St. Clair County	St. Clair	\$12,524
Will County	Will	\$27,407
Winnebago County	Winnebago	\$22,056
Unallocated Local Funds		\$338,320
Local Formula Fund Allocations		\$1,034,330
Local Total		\$1,372,650
Unallocated State / Discretionary Funds		\$366,040
Administrative Funds		\$91,510
GRAND TOTAL		\$1,830,200
Total Available for New Funding		\$704,360

FFY01 Juvenile Conference Scholarship Award Updates

At the December 21, 2004 Budget Committee meeting, the committee directed staff to allocate \$90,000 in available funds to a juvenile conference scholarship pool. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to which agencies received awards. The following local units of government have expended a total of \$83,378 for juvenile conference scholarships:

County	FFY01 Final Expenses
McLean	\$6,153
Coles	\$1,050
Lee	\$12,798
Vermilion	\$2,021
St. Clair	\$4,064
Ford	\$7,554
DuPage	\$10,552

Ogle	\$2,156
Williamson	\$9,417
Jefferson	\$7,347
Sangamon	\$6,331
Kankakee	\$6,804
DeKalb	\$5,505
Jersey	\$1,626
TOTAL AWARDED	\$83,378
TOTAL POOL	\$90,000
TOTAL LAPSE	\$6,622

FFY01 Juvenile Detention Center Award Updates

At the December 21, 2004 Budget Committee meeting, the committee directed staff to use its discretion to make designations, in a total amount not to exceed \$101,494, to individual local entities, with priority given to the 16 juvenile detention centers located throughout the state and report back to the Budget Committee at a future meeting as to which agencies received awards. The \$101,494 originally available was augmented at the February 10, 2005 Budget Committee meeting to a new total available of \$171,809, resulting in increases to then-existing awards. A total of \$121,810 has been awarded to local entities throughout Illinois. The following entities received these respective amounts for juvenile conference scholarships:

Entity	FFY01 Amount
Adams County	\$9,182
Champaign County	\$8,487
Franklin County	\$9,100
Kane County	\$10,418
Mary Davis Detention Home	\$7,838
LaSalle County	\$6,229
Madison County	\$10,170
McLean County	\$9,261
Peoria County	\$13,951
St. Clair County	\$13,591
Vermilion County	\$13,711
Winnebago County	\$9,872
TOTAL AWARDED	\$121,810
TOTAL POOL	\$171,809
TOTAL LAPSE	\$49,999

FFY02 Juvenile Conference Scholarship Award Updates

The JCEC, at its May 27, 2005 meeting, authorized the staff of the Authority to allocate \$200,000 in available funds to a juvenile conference scholarship pool. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to which agencies received awards. As of today a total of \$8,759 has been awarded to local units of government for these scholarships and another \$7,898 has been allocated and is pending approval. The end date for FFY02 funds is December 13, 2005.

Entity	FFY02 Amount
Kankakee County – Assistant State’s Attorney	\$6,120
Ford County – Probation & Court Services	\$2,639
Effingham County – Probation	(Pending) \$1,540
Richland County – Assistant State’s Attorney	(Pending) \$718
Macon County - Assistant State’s Attorney	(Pending) \$5,076
TOTAL AWARDED	\$16,093
TOTAL POOL	\$200,000
TOTAL LAPSE *	\$183,907

* FFY02 JAIBG fund end date is December 13, 2005

FFY02 Cook County Juvenile Detention Center Award Updates

The JCEC, at its May 27, 2005 meeting, authorized the staff of the Authority, in consultation with the Juvenile Justice Coalition (JJC) staff, to explore the potential for providing funds to the Cook County Juvenile Detention Center, as well as other qualified grantees, for equipment purchases and the delivery of training using available FFY02 funds. The JCEC also gave Authority staff permission to make such designations and report back to the JCEC at a future meeting. A total of \$125,000 in then-unallocated FFY02 funds (\$89,425 local and \$34,674 state / discretionary) was made available to the Cook County Juvenile Detention Center for this purpose. Although many attempts have been made by Authority staff to obtain the needed proposal from the Cook County Detention Center, as of today, no proposal has been received. The expiration date for FFY02 funds is December 13, 2005.

Entity	FFY02 Amount
Cook County Juvenile Detention	\$124,999
TOTAL AWARDED	\$0
TOTAL POOL	\$124,999
TOTAL LAPSE*	\$124,999

* FFY02 JAIBG fund end date is December 13, 2005.

FFY02 Chicago Police Department (CPD) – Project Bridge Award Updates / Recommended Rescission

The JCEC, at its February 2, 2005 meeting, authorized the staff of the Authority to report back to the committee the progress made in the implementation of the CPD’s Project Bridge. As of today, the Authority staff has not received a final proposal for review and approval, and the program has not been implemented. The expiration date for FFY02 funds, including the \$411,234 designation to the CPD for Project Bridge, is December 13, 2005.

At the September 8, 2004 Budget Committee meeting, an additional \$411,234 in FFY03 funds was designated for the continuation of this program and those funds are currently available if the program is implemented. Staff recommended to the JCEC that the \$411,234 in FFY03 funds intended for Project Bridge be rescinded so that the funds can be programmed more effectively. That same day, Authority staff was notified that CPD does not plan to proceed with the project.

Unexpended FFY00 – FFY02 Fund Summary

The following tables summarize FFY00 through FFY02 unexpended funds:

Local Funds	FFY00	FFY01	*FFY02
Total Local Funds	\$6,934,622	\$6,661,235	\$5,384,700
Unallocated Funds	\$0	\$104,117	\$89,425
Returned Funds	\$106,643	\$210,485	\$6,160
Lapsing Funds per Updates Above	\$0	\$56,621	**\$595,141
Total Lapsing Local Dollars	\$106,643	\$371,223	\$690,726
State / Discretionary Funds	FFY00	FFY01	*FFY02
Total State Funds	\$1,200,000	\$1,199,430	\$1,288,877
Unexpended Interest Earned	\$19,055	\$27,272	\$211,937
Unallocated Funds	\$276,033	\$0	\$34,674
Returned Funds	\$0	\$29,124	\$59,653
Total Lapsing State Dollars	\$295,088	\$56,396	\$306,264
Grand Total Lapsing Dollars	\$401,731	\$427,619	\$996,990

* Funds expire December 13, 2005.

** Includes \$411,234 that will remain unspent on December 13, 2005.

Juvenile Crime Enforcement Coalition (JCEC) Recommendations

Continuation Funding

At the November 15, 2005 JCEC meeting, the committee authorized staff to use available FFY03 funds for the continuation of previously funded programs that no longer receive

direct pass-through funding. In accordance with the JCEC's direction, staff now requests permission to designate available FFY03 funds for the continuation of previously funded programs that no longer receive direct pass-through funding. These continuation designations would provide six months of funding to their respective programs. Staff would report back to the Budget Committee, and to the JCEC, at a later date as to which entities received these funds.

Station Adjustment Programs

As part of the above directive, staff recommends designating a total of \$275,000 in FFY03 funds to support six station adjustment services projects throughout Illinois to allow them to continue for six months each. Each site will receive \$45,833. The grantees will be the six units of local government for each of the identified service areas.

In July 2002 the Juvenile Justice Commission (JJC) began funding six communities that showed an identified need for services targeting youth that have been station adjusted by a law enforcement agency. Each community designated a local unit of government as the grantee and fiscal agent. Each unit of local government then contracted for services with the local Comprehensive Community-Based Youth Services (CCBYS) agency. CCBYS agencies are uniquely qualified to address the needs of station adjusted youth for several reasons. First, CCBYS agencies have existing relationships with police departments through their ongoing crisis work with runaway and homeless youth. Second, the crisis work of each agency is provided on a 24-hour basis so police departments needing an immediate referral for a station adjusted youth are assured of a quick response. Third, CCBYS agencies have a great deal of experience with at-risk youth so meeting the needs of station adjusted youth is not very different than their current work.

The station adjustment services have proven to be highly effective. Law enforcement agencies in the six communities have expressed a satisfaction with the services and a desire to continue the projects. The families served through this project report a positive impact. The grants through the JJC expired on June 30, 2005. At the June 20, 2005 Budget Committee meeting, the Authority designated funds to these programs to continue them for a six month period using JAIBG FFY02 funds.

The six entities are:

Entity	FFY03 Amount
Berwyn	\$45,833
Carbondale	\$45,833
Melrose Park	\$45,833
Peoria	\$45,833
St. Clair County	\$45,834
Will County	\$45,834
TOTAL	\$275,000

Summary of Available FFY03 & FFY04 Funds

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds, Project Bridge Funds Rescinded	FFY03	FFY04	Total
Local	\$20,066	\$338,320	\$358,386
State/Discretionary*	\$940,192	\$366,040	\$1,306,232
Total	\$960,258	\$704,360	\$1,664,618

* Includes interest earned through 10/28/05.

Staff suggests using undesignated FFY03 and FFY04 funds to support programs that received JAIBG funding in the past, but are no longer funded with FFY04 funds, or augmenting the pass-through designations listed above.

Staff will be available at the meeting to answer any questions.

JUVENILE ACCOUNTABILITY INCENTIVE

BLOCK GRANTS PROGRAM

FFY00

ATTACHMENT A - FINAL

Revised 2/5/04, 9/30/05

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$19,283		
<i>Champaign County</i>	<i>Champaign</i>	<i>\$26,064</i>	<i>\$11,770</i>	<i>(\$14,294)</i>
<i>Champaign County</i>	<i>Champaign</i>	<i>\$0</i>	<i>\$8,476</i>	<i>\$8,476</i>
Bellwood Consortium	Cook	\$58,106	\$25,167	(\$32,939)
Chicago Heights	Cook	\$32,420		
City of Chicago	Cook	\$2,790,620	\$2,777,369	(\$13,251)
Cook County	Cook	\$1,132,912		
Evanston	Cook	\$30,337		
Hoffman Estates	Cook	\$14,640		
Niles	Cook	\$8,368		
Oak Park	Cook	\$20,341		
Orland Park	Cook	\$13,664		
Park Forest	Cook	\$6,568	\$5,633	(\$935)
Schaumburg	Cook	\$25,172		
Tinley Park	Cook	\$10,629	\$1,606	(\$9,023)
Wilmette	Cook	\$6,612	\$5,287	(\$1,325)
Addison	DuPage	\$10,729		
DuPage County	DuPage	\$144,040	\$137,275	(\$6,765)
Franklin County	Franklin	\$6,337		
Carbondale	Jackson	\$10,122		
Mount Vernon	Jefferson	\$9,799		
<i>Aurora</i>	<i>Kane</i>	<i>\$46,612</i>	<i>\$46,558</i>	<i>(\$54)</i>
Kane County	Kane	\$46,987		
Kankakee County	Kankakee	\$27,610		
Kendall County	Kendall	\$7,442		

Name of Community	County	Initial Amount	Amended Amount	Difference
Knox County	Knox	\$17,192		
Lake County	Lake	\$166,071	\$166,057	(\$14)
Lee County	Lee	\$7,508		
<i>Macon County</i>	<i>Macon</i>	<i>\$50,209</i>	<i>\$27,007</i>	<i>(\$23,202)</i>
<i>Macon County</i>	<i>Macon</i>	<i>\$0</i>	<i>\$23,202</i>	<i>\$23,202</i>
Macoupin County	Macoupin	\$6,426		
Madison County	Madison	\$27,843		
McHenry County	McHenry	\$36,403		
Normal	McLean	\$48,366		
Ogle County	Ogle	\$7,268	\$6,512	(\$756)
Peoria	Peoria	\$82,558		
Rock Island County	Rock Island	\$54,785	\$54,744	(\$41)
East St. Louis	St. Clair	\$62,683	\$55,787	(\$6,896)
St. Clair County	St. Clair	\$39,164		
Freeport	Stephenson	\$8,636		
Will County	Will	\$86,353		
Winnebago County	Winnebago	\$120,803		
<i>Blueprint Programs:</i>				
Thornton Township	Cook	\$144,378		
<i>Wood Dale</i>	<i>DuPage</i>	<i>\$27,769</i>	<i>\$17,769</i>	<i>(\$10,000)</i>
<i>Wood Dale</i>	<i>DuPage</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>
Jefferson County	Jefferson	\$140,167		
<i>Yorkville</i>	<i>Kendall</i>	<i>\$47,640</i>	<i>\$35,640</i>	<i>(\$12,000)</i>
<i>Yorkville</i>	<i>Kendall</i>	<i>\$0</i>	<i>\$12,000</i>	<i>\$12,000</i>
Benld	Macoupin	\$139,530		
Macomb	McDonough	\$39,960		
Carbon Cliff	Rock Island	\$127,987		
Warren County	Warren	\$27,916		
<i>Probation Programs:</i>				
Coles/Cumberland County	Coles	\$54,477	\$54,463	(\$14)
DuPage County	DuPage	\$291,840		
Macon County	Macon	\$149,400	\$138,975	(\$10,425)

Name of Community	County	Initial Amount	Amended Amount	Difference
Madison County	Madison	\$140,396	\$122,009	(\$18,387)
Will County	Will	\$184,500		
<i>Mediation Program:</i>				
<i>Bloom Township</i>	<i>Cook</i>	<i>\$135,000</i>	<i>\$67,500</i>	<i>(\$67,500)</i>
<i>Bloom Township</i>	<i>Cook</i>	<i>\$0</i>	<i>\$67,500</i>	<i>\$67,500</i>
<i>State Agency:</i>				
Illinois Department of Corrections		\$1,200,000		
<i>Other Programs:</i>				
Chicago Project Bridge	Cook	\$62,623		
Total		\$8,241,265		
<i>Administrative Set-Aside</i>		<i>\$144,861</i>		
<i>Unallocated**</i>		<i>\$276,033</i>	<i>\$401,731</i>	<i>\$125,698</i>
Grand Total		\$8,662,159		

* Municipality is waiving to/collaborating with municipality or county indicated in parenthesis.

** Includes \$344,614 in interest earned through March 31, 2004.

JUVENILE ACCOUNTABILITY INCENTIVE

BLOCK GRANTS PROGRAM

FFY01

ATTACHMENT A

Revised 03/10/2005, 9/28/2005

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$29,204		
Champaign County	Champaign	\$40,427	\$17,938	(\$22,489)
Mattoon	Coles	\$6,564		
Bedford Park	Cook	\$9,328		
Calumet City	Cook	\$11,548		
Chicago	Cook	\$2,659,414	\$2,550,213	(\$109,201)
Chicago Heights	Cook	\$24,795		
Cook County	Cook	\$1,063,738	\$1,045,858	(\$17,880)
Dolton	Cook	\$0		
Evanston	Cook	\$28,333		
Evergreen Park	Cook	\$0		
Forest Park	Cook	\$0		
Forest Park	Cook	\$6,266		
Glenview	Cook	\$9,826		
Harvey	Cook	\$0		
Hoffman Estates	Cook	\$14,397		
Matteson	Cook	\$5,304		
Melrose Park Consortium	Cook	\$38,920		
Melrose Park Consortium	Cook	\$9,563		
Niles	Cook	\$22,545		
Northlake	Cook	\$6,303		
Oak Forest	Cook	\$0		
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$19,399		
Orland Park	Cook	\$13,106		
Palatine	Cook	\$13,284		

Name of Community	County	Initial Amount	Amended Amount	Difference
Park Forest	Cook	\$6,240		
Riverdale	Cook	\$5,370		
Schaumburg	Cook	\$24,385		
Streamwood	Cook	\$14,377		
Tinley Park	Cook	\$0		
Wilmette	Cook	\$6,320	\$0	(\$6,320)
DeKalb County	DeKalb	\$18,174		
Addison	DuPage	\$10,142		
Downers Grove	DuPage	\$11,703		
DuPage County	DuPage	\$85,824		
DuPage County	DuPage	\$67,146		
Glendale Heights	DuPage	\$7,064		
Roselle	DuPage	\$0		
West Chicago	DuPage	\$5,491		
Woodridge	DuPage	\$7,866	\$7,382	(\$484)
Franklin County	Franklin	\$0		
Grundy County	Grundy	\$5,910		
Carbondale	Jackson	\$0		
Jackson County	Jackson	\$0		
Mount Vernon	Jefferson	\$9,977	\$9,942	(\$35)
Kane County	Kane	\$114,782		
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$26,776		
Kendall County	Kendall	\$7,197		
Knox County	Knox	\$16,920	\$16,618	(\$302)
Gurnee	Lake	\$3,680	\$3,208	(\$472)
Lake County	Lake	\$159,936		
LaSalle County	LaSalle	\$11,001		
Lee County	Lee	\$7,106		
Macon County	Macon	\$48,429	\$32,190	(\$16,239)
Macoupin County	Macoupin	\$6,129	\$3,079	(\$3,050)
Alton	Madison	\$0		

Name of Community	County	Initial Amount	Amended Amount	Difference
Collinsville	Madison	\$0		
Madison County	Madison	\$40,714		
McHenry County	McHenry	\$0		
Normal	McLean	\$47,605		
Jacksonville	Morgan	\$0		
Ogle County	Ogle	\$6,943		
Peoria	Peoria	\$79,378		
Rock Island County	Rock Island	\$53,355		
Sangamon County	Sangamon	\$22,492		
Springfield	Sangamon	\$0		
Alorton	St. Clair	\$0		
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$51,658		
St. Clair County	St. Clair	\$38,161		
Washington Park	St. Clair	\$0		
Freeport	Stephenson	\$8,172		
Stephenson County	Stephenson	\$0		
East Peoria	Tazewell	\$0		
Pekin	Tazewell	\$9,939		
Vermilion County	Vermilion	\$29,783	\$0	(\$29,783)
Whiteside County	Whiteside	\$0		
Will County	Will	\$131,661		
Williamson County	Williamson	\$6,147		
Winnebago County	Winnebago	\$109,992		
<i>Blueprint Programs:</i>				
Wood Dale	DuPage	\$0		
Jefferson County	Jefferson	\$93,912		
Kendall County	Kendall	\$17,820		
Benld	Macoupin	\$76,258		
Macomb	McDonough	\$39,960		
Carbon Cliff	Rock Island	\$87,987		
Warren County	Warren	\$22,259		

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Probation Programs:</i>				
DuPage County	DuPage	\$199,685		
Macon County	Macon	\$149,400		
Will County	Will	\$184,500		
<i>Mediation Program:</i>				
Bloom Township Mediation Project	Cook	\$118,062		
<i>BARJ Projects</i>				
<i>State-level Juvenile Justice Summit</i>		<i>\$45,000</i>	<i>\$74,272</i>	<i>\$29,272</i>
Illinois BARJ Guides		\$18,000	\$12,409	(\$5,592)
<i>BARJ Training</i>		<i>\$29,272</i>	<i>\$0</i>	<i>(\$29,272)</i>
<i>Juvenile Conference Scholarships:</i>				
<i>Scholarship Pool (ICJIA)</i>		<i>\$90,000</i>	<i>\$6,621</i>	<i>(\$83,379)</i>
<i>McLean County</i>	<i>McLean</i>	<i>\$0</i>	<i>\$6,153</i>	<i>\$6,153</i>
<i>Coles County</i>	<i>Coles</i>	<i>\$0</i>	<i>\$1,050</i>	<i>\$1,050</i>
<i>Lee County</i>	<i>Lee</i>	<i>\$0</i>	<i>\$12,798</i>	<i>\$12,798</i>
<i>Vermilion County</i>	<i>Vermilion</i>	<i>\$0</i>	<i>\$2,021</i>	<i>\$2,021</i>
<i>Pike County</i>	<i>Pike</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>St. Clair County</i>	<i>St. Clair</i>	<i>\$0</i>	<i>\$4,064</i>	<i>\$4,064</i>
<i>Ford County</i>	<i>Ford</i>	<i>\$0</i>	<i>\$7,554</i>	<i>\$7,554</i>
<i>Tazewell County</i>	<i>Tazewell</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>DuPage County</i>	<i>DuPage</i>	<i>\$0</i>	<i>\$10,552</i>	<i>\$10,552</i>
<i>Ogle County</i>	<i>Ogle</i>	<i>\$0</i>	<i>\$2,156</i>	<i>\$2,156</i>
<i>Williamson County</i>	<i>Williamson</i>	<i>\$0</i>	<i>\$9,417</i>	<i>\$9,417</i>
<i>Jefferson County</i>	<i>Jefferson</i>	<i>\$0</i>	<i>\$7,347</i>	<i>\$7,347</i>
<i>Sangamon County</i>	<i>Sangamon</i>	<i>\$0</i>	<i>\$6,331</i>	<i>\$6,331</i>
<i>Kankakee County</i>	<i>Kankakee</i>	<i>\$0</i>	<i>\$6,804</i>	<i>\$6,804</i>
<i>DeKalb County</i>	<i>DeKalb</i>	<i>\$0</i>	<i>\$5,505</i>	<i>\$5,505</i>
<i>Jersey County</i>	<i>Jersey</i>	<i>\$0</i>	<i>\$1,626</i>	<i>\$1,626</i>
<i>Cass County</i>	<i>Cass</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Juvenile Detention</i>				
<i>Adams County</i>	<i>Adams</i>	<i>\$5,641</i>	<i>\$9,182</i>	<i>\$3,541</i>
<i>Champaign County</i>	<i>Champaign</i>	<i>\$5,641</i>	<i>\$8,487</i>	<i>\$2,846</i>
<i>Franklin County</i>	<i>Franklin</i>	<i>\$5,641</i>	<i>\$9,100</i>	<i>\$3,459</i>
<i>Kane County</i>	<i>Kane</i>	<i>\$5,641</i>	<i>\$10,418</i>	<i>\$4,777</i>
<i>Mary Davis Detention Home</i>	<i>Knox</i>	<i>\$5,641</i>	<i>\$7,838</i>	<i>\$2,197</i>
<i>LaSalle County</i>	<i>LaSalle</i>	<i>\$5,641</i>	<i>\$6,229</i>	<i>\$588</i>
<i>Madison County</i>	<i>Madison</i>	<i>\$5,641</i>	<i>\$10,170</i>	<i>\$4,529</i>
<i>McLean County</i>	<i>McLean</i>	<i>\$5,641</i>	<i>\$9,261</i>	<i>\$3,620</i>
<i>Peoria County</i>	<i>Peoria</i>	<i>\$5,641</i>	<i>\$13,951</i>	<i>\$8,310</i>
<i>St. Clair County</i>	<i>St. Clair</i>	<i>\$5,641</i>	<i>\$13,591</i>	<i>\$7,950</i>
<i>Vermilion County</i>	<i>Vermilion</i>	<i>\$5,641</i>	<i>\$13,711</i>	<i>\$8,070</i>
<i>Winnebago County</i>	<i>Winnebago</i>	<i>\$5,641</i>	<i>\$9,872</i>	<i>\$4,231</i>
UNALLOCATED STATE DISCRETIONARY				
FUND SUPPLEMENT		\$93,015		
ADMINISTRATIVE FUND SUPPLEMENT		\$117,523		
<i>UNALLOCATED LOCAL</i>		<i>\$104,117</i>	<i>\$268,466</i>	<i>\$164,349</i>
TOTAL LOCAL		\$6,661,235		
<i>State Agency:</i>				
Illinois Department of Corrections		\$1,184,430		
Illinois Department of Corrections		\$15,000	\$14,644	(\$356)
UNALLOCATED STATE DISCRETIONARY		\$0	\$356	\$356
TOTAL STATE DISCRETIONARY		\$1,199,430		

<i>Administrative Funds to Local Programs</i>				
Niles (Supplemental funds.)	Cook	\$14,378		
DuPage County (Supplemental funds.)	DuPage	\$24,520	\$20,300	(\$4,220)
Chicago Project Bridge	Cook	\$348,611		
Administrative Reserve		\$371,926	\$376,146	\$4,220
TOTAL ADMINISTRATIVE		\$759,435		
<i>Interest Reserve</i>		<i>\$21,090</i>	<i>\$50,448</i>	<i>\$29,358</i>
<i>Interest Earned to State Programs</i>				
Illinois Department of Corrections		\$80,000	\$68,824	(\$11,176)
Illinois Criminal Justice Information Authority		\$12,000	\$0	(\$12,000)
TOTAL INTEREST EARNED		\$113,090	\$119,272	\$6,182
GRAND TOTAL		\$8,733,190	\$8,745,993	\$6,182

+ The award to this governmental entity has been increased by awards waived to this entity by one or more other units of local government.

* These fund amounts are included in the figures listed above for these respective grants.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY02
ATTACHMENT A**

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Formula Programs:</i>				
Champaign	Champaign	\$32,618		
Champaign County	Champaign	\$30,237		
Mattoon	Coles	\$5,609		
Bedford Park	Cook	\$7,691		
Berwyn	Cook	\$0		
Buffalo Grove	Cook	\$7,033		
Calumet City	Cook	\$19,878		
Chicago	Cook	\$2,177,431		
Chicago Heights	Cook	\$18,726		
Cook County	Cook	\$866,426		
Dolton	Cook	\$0		
Evanston	Cook	\$23,660		
Forest Park	Cook	\$5,237		
Glenview	Cook	\$8,016		
Harvey	Cook	\$15,063		
Hoffman Estates	Cook	\$12,204		
Markham	Cook	\$17,313		
Melrose Park	Cook	\$29,047		
Mount Prospect	Cook	\$0		
Niles	Cook	\$6,677		
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$16,344		
Orland Park	Cook	\$19,273		
Palatine	Cook	\$11,569		
Park Forest	Cook	\$15,250		
Schaumburg*(Schaumburg Twp.)	Cook	\$20,374		

Name of Community	County	Initial Amount	Amended Amount	Difference
Schiller Park	Cook	\$0		
Skokie	Cook	\$17,700		
Streamwood	Cook	\$13,500		
Tinley Park	Cook	\$0		
Wilmette	Cook	\$0		
De Kalb County	De Kalb	\$21,173		
Addison	Du Page	\$8,589		
Bensenville	Du Page	\$0		
Downers Grove*(Downers Grove Twp)	Du Page	\$9,658		
DuPage County	Du Page	\$74,418	\$74,417	(\$1)
Glendale Heights	Du Page	\$6,148		
Lombard	Du Page	\$0		
Woodridge	Du Page	\$0		
Jackson County	Jackson	\$0		
Mount Vernon	Jefferson	\$8,705		
Kane County	Kane	\$91,156		
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$22,509		
Kendall County	Kendall	\$6,023		
Knox County	Knox	\$14,523		
La Salle County	La Salle	\$9,155		
Gurnee	Lake	\$0		
Lake County	Lake	\$99,599		
Round Lake Beach	Lake	\$6,239		
Lee County	Lee	\$6,144		
Macon County	Macon	\$40,451		
Madison County	Madison	\$32,538		
Crystal Lake	McHenry	\$6,159	\$0	(\$6,159)
McHenry County	McHenry	\$23,401		
Normal	McLean	\$40,458		
Ogle County	Ogle	\$5,553		
Peoria	Peoria	\$68,617		

Name of Community	County	Initial Amount	Amended Amount	Difference
East Moline	Rock Island	\$4,333		
Rock Island County	Rock Island	\$38,915		
Springfield	Sangamon	\$48,054		
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$38,722		
Washington Park	St. Clair	\$5,114		
St. Clair County	St. Clair	\$0		
Freeport	Stephenson	\$7,526		
Pekin	Tazewell	\$4,427		
Vermilion County	Vermilion	\$24,839		
Bolingbrook	Will	\$13,171		
Will County	Will	\$93,538		
Williamson County	Williamson	\$5,284		
Winnebago County	Winnebago	\$96,275		
<i>Direct-Funded Non-Formula Programs:</i>				
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$411,234		
<i>Mediation Program</i>				
Cook County	Cook	\$125,218		
Cook County	Cook	\$73,793		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>Gender Responsive Services</i>				
Cook County	Cook	\$12,000		
<i>15th Circuit-Wide Training</i>				
Lee County	Lee	\$9,000		
<i>Youth Intervention Program</i>				
Riverdale	Cook	\$10,740		
<i>Station Adjustment Projects</i>				
Berwyn	Cook	\$45,833		
Carbondale	Jackson	\$45,833		
Melrose Park	Cook	\$45,833		

Name of Community	County	Initial Amount	Amended Amount	Difference
Peoria	Peoria	\$45,833		
St. Clair County	St. Clair	\$45,834		
Will County	Will	\$45,834		
UNALLOCATED LOCAL		\$89,425	\$95,585	\$6,160
TOTAL LOCAL		\$5,384,700		
Name of Entity	County	Initial Amount	Amended Amount	Difference
<i>Discretionary Programs:</i>				
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000	\$210,347	(\$59,653)
Illinois State Police		\$100,000		
ICJIA		\$10,000		
Admin. Office of Illinois Courts		\$72,045		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>BARJ Project</i>				
Illinois BARJ Guides		\$18,000		
ICJIA / BARJ Training		\$111,000		
<i>Scholarship Pool</i>				
ICJIA		\$200,000	\$183,907	(\$16,093)
Kankakee County	Kankakee	\$0	\$6,120	\$6,120
Ford County	Ford	\$0	\$2,639	\$2,639
Effingham County	Effingham	\$0	\$1,540	\$1,540
Richland County	Richland	\$0	\$718	\$718
Macon County	Macon	\$0	\$5,076	\$5,076
<i>Multidimensional Treatment Foster Care Model</i>				
18th Judicial Circuit Juvenile Probation	Du Page	\$261,221		
UNALLOCATED DISCRETIONARY		\$34,674	\$94,327	\$59,653
INTEREST		\$145,705	\$211,937	\$66,232
TOTAL DISCRETIONARY		\$1,222,645	\$1,288,877	\$66,232
ADMINISTRATION		\$717,960		
GRAND TOTAL		\$7,325,305	\$7,391,537	\$66,232

* Municipality is waiving to municipality or county indicated in parentheses.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY03
ATTACHMENT A**

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$19,292		
Champaign County	Champaign	\$23,661		
Bedford Park	Cook	\$5,832		
Berwyn	Cook	\$6,675	\$0	(\$6,675)
Buffalo Grove	Cook	\$6,003		
Calumet City	Cook	\$7,857		
Chicago	Cook	\$1,661,506		
Chicago Heights	Cook	\$14,461		(\$2,200)
Cicero	Cook	\$16,247		
Cook County	Cook	\$644,403		
Dolton	Cook	\$5,677	\$0	(\$5,677)
Evanston	Cook	\$17,983		
Glenview	Cook	\$6,131		
Harvey	Cook	\$11,212		
Hoffman Estates	Cook	\$9,445		
Markham	Cook	\$15,338		
Melrose Park	Cook	\$31,687		
Oak Park	Cook	\$12,715		
Orland Park	Cook	\$8,239		
Palatine	Cook	\$8,977		
Schaumburg	Cook	\$15,387		
Schiller Park	Cook	\$0		
Skokie	Cook	\$9,697		
Streamwood	Cook	\$0		
Tinley Park	Cook	\$6,394		

Name of Community	County	Initial Amount	Amended Amount	Difference
De Kalb County	De Kalb	\$12,029		
Addison	Du Page	\$6,699		
Carol Stream	Du Page	\$6,106	\$0	(\$6,106)
Downers Grove*(Downers Grove Twp.)	Du Page	\$7,304		
DuPage County	Du Page	\$70,291		
Naperville	Du Page	\$16,305		
Mount Vernon	Jefferson	\$8,822		
Kane County	Kane	\$81,921		
Kankakee County	Kankakee	\$17,133		
Galesburg*(Knox County)	Knox	\$6,454		
La Salle County	La Salle	\$6,998		
Lake County	Lake	\$78,861		
Macon County	Macon	\$30,281		
Madison County	Madison	\$26,314		
McHenry County	McHenry	\$17,730		
Normal	McLean	\$31,972		
Peoria	Peoria	\$52,316		
Peoria County	Peoria	\$0		
Rock Island County	Rock Island	\$30,194		
Sangamon County	Sangamon	\$14,106		
Springfield	Sangamon	\$38,240		
Belleville	St. Clair	\$7,553	\$0	(\$7,553)
East St. Louis	St. Clair	\$42,050		
St. Clair County	St.Clair	\$17,356	\$0	(\$17,356)
Freeport	Stephenson	\$5,581		
Pekin	Tazewell	\$12,497		
Danville	Vermilion	\$0		
Vermilion County	Vermilion	\$18,708		
Bolingbrook	Will	\$9,923		
Will County	Will	\$68,329		
Winnebago County	Winnebago	\$73,672		

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$411,234	\$0	(\$411,234)
<i>Mediation Program</i>				
Cook County	Cook	\$199,011		
<i>RFP Set-Aside</i>				
Diversions Programs RFP		\$171,348		
<i>Station Adjustment Projects</i>				
Berwyn	Cook	\$0	\$45,833	\$45,833
Carbondale	Jackson	\$0	\$45,833	\$45,833
Melrose Park	Cook	\$0	\$45,833	\$45,833
Peoria	Peoria	\$0	\$45,833	\$45,833
St. Clair County	St. Clair	\$0	\$45,834	\$45,834
Will County	Will	\$0	\$45,834	\$45,834
<i>Saturday Sanction-based Accountability Program</i>				
Chicago Heights	Cook	\$0	\$30,000	\$30,000
<i>Crime Reduction Among High Risk Middle School Youth</i>				
Addison	Cook	\$0	\$10,000	\$10,000
<i>Hiring of Juvenile Prosecutor Program</i>				
Kankakee County	Kankakee	\$0	\$15,705	\$15,705
<i>Station Adjustment and Supervision Initiative Program</i>				
Champaign	Champaign	\$0	\$8,713	\$8,713
<i>Curfew and Alcohol Detail Program</i>				
Calumet City	Cook	\$0	\$30,000	\$30,000
<i>Education to Nullify Usage by First-Timers Program (</i>				
Oak Park	Cook	\$0	\$12,317	\$12,317
<i>Juvenile Accountability Program</i>				
Forest Park	Cook	\$0	\$12,000	\$12,000
<i>Juvenile Offender Monitoring</i>				
East St. Louis	St. Clair	\$0	\$43,000	\$43,000
UNALLOCATED LOCAL		\$0	\$20,066	\$20,066
TOTAL LOCAL		\$4,162,157		

<i>State / Discretionary Programs:</i>				
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000		
Illinois Department of Corrections		\$0	\$10,390	\$10,390
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
		Initial Amount	Amended Amount	Difference
Interest Earned Through 10/28/05		\$23,500	\$123,691	\$100,191
UNALLOCATED DISCRETIONARY		\$546,501	\$536,111	(\$10,390)
TOTAL DISCRETIONARY		\$840,001	\$940,192	\$110,652
ADMINISTRATION		\$553,184		
GRAND TOTAL		\$5,555,342	\$5,655,533	\$100,191

* Municipality is waiving to governmental entity indicated in parentheses.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY04
ATTACHMENT A**

Name of Community	County	Award Amount	Match Amount
<i>Direct Funded Local Programs:</i>			
Champaign County	Champaign	\$12,662	\$1,407
Chicago	Cook	\$160,204	\$17,800
Cook County	Cook	\$655,164	\$72,796
DuPage County	Du Page	\$41,016	\$4,557
Kane County	Kane	\$25,728	\$2,859
Lake County	Lake	\$30,662	\$3,407
Macon County	Macon	\$10,170	\$1,130
Madison County	Madison	\$11,560	\$1,284
McHenry County	McHenry	\$10,662	\$1,185
Peoria County	Peoria	\$14,515	\$1,613
St. Clair County	St.Clair	\$12,524	\$1,392
Will County	Will	\$27,407	\$3,045
Winnebago County	Winnebago	\$22,056	\$2,451
UNALLOCATED LOCAL		\$338,320	\$37,591
TOTAL LOCAL		\$414,822	\$46,091
UNALLOCATED DISCRETIONARY		\$366,040	\$40,671
TOTAL DISCRETIONARY		\$366,040	\$40,671
ADMINISTRATION		\$91,510	\$10,168
GRAND TOTAL		\$872,372	\$96,930



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Lori G. Levin

DATE: November 17, 2005

RE: **FFY00 Violence Against Women Act Plan Adjustment #9**
FFY01 Violence Against Women Act Plan Adjustment #8
FFY02 Violence Against Women Act Plan Adjustment #7
FFY04 Violence Against Women Act Plan Adjustment #1
FFY05 Violence Against Women Act Plan Introduction

FFY99/02 Violence Against Women Act (Rural) Plan Adjustment

This memo describes proposed adjustments to the FFY00, FFY01, FFY02, and FFY04 Violence Against Women Act (VAWA) plan adjustments and the VAWA FFY05 plan introduction as illustrated in the attached *Attachment A's* dated November 30, 2005.

DESIGNATION REDUCTIONS

The following table details FFY00 – FFY02 funds returned to the Authority. FFY00 and FFY02 funds expire December 31, 2005. FFY01 funds expire March 31, 2006. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE	REASON FOR LAPSE/RESCISSION	FFY00	FFY01	FFY02
Kan-Win - Transitional Housing	Personnel lapse / extension amendment not signed before end of program period.		\$11,898	
Chicago Police Department – Domestic Violence Law Enforcement	End of program period.	\$2,072	\$1,318	
Illinois State Police – Sexual Assault DNA Analysis	End of program period.	\$20,555		
Kankakee County Coalition Against Sexual Assault - Sexual Assault Multi-Disciplinary Team Response	Program start was delayed and not fully staffed at beginning.			\$55,621

Kankakee County Sheriff's Department - Sexual Assault Multi-Disciplinary Team Response	Over budgeted in commodities, travel and contractual.		\$10,559	
McLean County - Domestic Violence Multi Disciplinary Team Response	End of program period.		\$4,422	
Peoria County Probation Department - Domestic Violence Multi Disciplinary Team Response	End of program period.		\$541	
Peoria County Sheriff's Office - Domestic Violence Multi-Disciplinary Team Response	Equipment costs were less than anticipated.		\$4,928	
Peoria County State's Attorney's Office - Domestic Violence Multi-Disciplinary Team Response	Budgeted higher then actual costs.		\$440	
Peoria Police Department - Domestic Violence Multi-Disciplinary Team Response	Final equipment costs were lower than expected.		\$445	
St. Clair County Probation Department - Domestic Violence Multi-Disciplinary Team Response	End of program period			\$1,793
St. Clair County State's Attorney's Office - Domestic Violence Multi-Disciplinary Team Response	End of program period.		\$56,663	
St. Clair County Sheriff's Department - Domestic Violence Multi-Disciplinary Team Response	End of program period.		\$18,849	
TOTAL		\$22,627	\$110,063	\$57,414
EXPIRATION DATE		12/31/05	*3/31/06	12/31/06

* Staff is requesting a fund availability extension from the Office of Justice Programs.

RECOMMENDED DESIGNATIONS

Domestic Violence / Sexual Assault Protocol Programs

The Cook County State's Attorney's Office (CCSAO) has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Prior to the October 14, 2004 Budget Committee meeting, funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic

violence prosecution programs were administered via separate grants. At the October 14, 2004 Budget Committee meeting, to ease administrative burdens, the Budget Committee approved the consolidation of the funds for those programs into a single large omnibus designation. Staff recommends continuing the practice of consolidating these funds. Staff recommends a designation of \$832,345 in FFY04 funds to the CCSAO for the continuation of its protocol-related programs.

This \$832,345 FFY04 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs, as previously funded under one large consolidated grant. In addition, this designation would include funds for the CCSAO's Total Response to Domestic Violence program and its Sexual Assault Nurse Examiner program, both of which were previously funded by separate grants. This designation would allow all of these programs to continue for one year.

Sexual Assault DNA Equipment

Staff recommends a designation of \$31,019 in lapsing and available FFY00 funds to the Illinois State Police for sexual assault DNA equipment. This designation would use \$22,627 in lapsing law enforcement funds, \$6,632 in undesignated law enforcement funds, and \$1,760 in undesignated discretionary funds. These funds will be used for DNA laboratory equipment and supplies.

VAWA FFY05 INTRODUCTION

The FFY05 VAWA award to Illinois is \$4,241,000 and these funds will expire May 31, 2007. As with FFY01 through FFY04 VAWA funds, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. After setting aside ten percent of the award (\$424,100) for administrative purposes, \$3,816,900 remains for program purposes.

In the past, the Authority has designated all of the allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends the Authority continue designating the funds in this manner and that designations from VAWA FFY05 in the amount of \$572,535 be made to both ICASA and ICADV.

VAWA RURAL

Designation Reductions

FFY99

The YWCA of Sauk Valley's Transitional VAWA Rural Transitional Housing Services program lapsed \$445 at the end of its period of performance. Staff recommends reducing the FFY99 Discretionary designation by \$445 from \$63,335 to \$62,890. VAWA Rural FFY99 funds are no longer available for use.

FFY02

The Anna Bixby Women's Center VAWA Rural Transitional Housing Services program lapsed \$17,761 at the end of its period of performance.

At the end of 2004, the Authority identified unused administrative funds and undesignated program funds in the FFY02 VAWA Rural award and requested that the Department of Justice grant a six-month extension to extend the program periods for the three funded programs. Staff also received Budget Committee permission to designate funds to these three programs contingent upon the approval of this extension request. This extension was not granted because of a move at the Department of Justice to close out as many fund year awards as possible.

With the shortened performance period, staff worked with the three VAWA Rural grantees to quickly execute amendments to maximize the use of available funds before the December 31, 2004 expiration date. These designations were intended to fund staff and client housing for an additional six months. Authority staff worked with the funded agencies to amend their agreements to fund equipment purchases to benefit the program while maximizing these use of the available funds.

Because of the shortened period of performance, \$17,761 remained unspent at the end of the agreement. Staff recommends reducing the FFY02 Discretionary designation by \$17,761 from \$269,760 to \$251,999. VAWA Rural FFY02 funds are no longer available for use.

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY00 PLAN
ATTACHMENT A**

VAWA FFY00
November 30, 2005

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
PURPOSE 1: TRAINING						
Program Title: Prosecutor Training on SA & DV						
Office of the State's Attorney's Appellate Prosecutor		\$14,129		\$15,871	\$30,000	\$10,000
PURPOSE 2: SPECIALIZED UNITS						
Program Title: Domestic Violence Prosecution						
Kane County State's Attorney's Office	\$52,735	\$208,540			\$261,275	\$87,092
St. Clair County		\$20,478		\$63,250	\$83,728	\$27,909
Winnebago County State's Attorney's Office		\$75,150		\$2,500	\$77,650	\$25,883
Winnebago County State's Attorney's Office		\$37,086			\$37,086	\$12,362
Sangamon County State's Attorney's Office		\$37,094			\$37,094	\$12,365
McLean County State's Attorney's Office		\$66,650		\$5,000	\$71,650	\$23,883
Cook County State's Attorney's Office		\$201,500			\$201,500	\$67,167
Peoria County State's Attorney's Office		\$35,385			\$35,385	\$11,795
Cook County State's Attorney's Office		\$57,600			\$57,600	\$19,200
Macon County State's Attorney's Office		\$138,982			\$138,982	\$46,327
Cook County State's Attorney's Office		\$8,022			\$8,022	\$2,674
Program Title: Batterers Services						
Provident Counseling				\$5,670	\$5,670	\$1,890
Program Title: Domestic Violence Law Enforcement						
Springfield Police Department	\$54,299				\$54,299	\$18,100
Normal Police Department	\$0				\$0	\$0
McLean County	\$77,056				\$77,056	\$25,685
Chicago Police Department	\$101,635				\$101,635	\$33,878
<i>Chicago Police Department</i>	<i>\$26,293</i>				<i>\$26,293</i>	<i>\$8,764</i>
St. Clair County	\$85,000				\$85,000	\$28,333
Winnebago Cty. Sheriff's Department	\$103,934				\$103,934	\$34,645
Macon Cty. Sheriff's Department	\$34,084				\$34,084	\$11,361
Decatur Police Department	\$42,333				\$42,333	\$14,111
Granite City Police Department	\$153,250				\$153,250	\$51,083
Peoria Police Department	\$39,000				\$39,000	\$13,000
Kankakee County Sheriff's Department	\$31,200				\$31,200	\$10,400
Kankakee County Sheriff's Department	\$8,058				\$8,058	\$2,686

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
Program Title: Sexual Assault Law Enforcement Chicago Police Department	\$0				\$0	\$0
Program Title: Sexual Assault DNA Analysis <i>Illinos State Police</i>	<i>\$343,138</i>				<i>\$343,138</i>	<i>\$114,379</i>
Program Title: Sexual Assault DNA Equipment <i>Illinois State Police</i>	<i>\$29,259</i>			<i>\$1,760</i>	<i>\$31,019</i>	<i>\$10,340</i>
Program Title: Sex Offender Prosecution Cook County State's Attorney's Office		\$235,159		\$17,017	\$252,176	\$84,059
PURPOSE 5: VICTIM SERVICES						
Program Title: Services for Underserved Areas or Victim Groups						
Illinois Coalition Against Domestic Violence			\$559,946		\$559,946	\$186,649
Illinois Coalition Against Domestic Violence			\$45,442		\$45,442	\$15,147
Illinois Coalition Against Sexual Assault			\$605,388		\$605,388	\$201,796
Program Title: Services to Female Inmates Illinois Department of Corrections				\$90,000	\$90,000	\$30,000
Program Title: Sexual Assault Guideline Implementation KC - CASA	\$5,856			\$32,477	\$38,333	\$12,778
Program Title: Domestic Violence Protocol Implementation						
Kane County				\$0	\$0	\$0
Mutual Ground				\$39,375	\$39,375	\$13,125
Community Crisis Center				\$39,375	\$39,375	\$13,125
Women's Crisis Center of Metro East				\$18,900	\$18,900	\$6,300
WAVE Domestic Violence Services				\$75,488	\$75,488	\$25,163
Sojourn Shelter				\$82,600	\$82,600	\$27,533
Sangamon County				\$13,860	\$13,860	\$4,620
Countering Domestic Violence				\$39,323	\$39,323	\$13,108
ADV & SAS				\$79,631	\$79,631	\$26,544
Center for Prevention of Abuse	\$23,645			\$97,692	\$121,337	\$40,446
Center for Prevention of Abuse				\$96,772	\$96,772	\$32,257
Phoenix Crisis Center				\$28,200	\$28,200	\$9,400
Dove, Inc.				\$28,240	\$28,240	\$9,413

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
Program Title: Chicago Domestic Violence Hotline City of Chicago				\$0	\$0	\$0
Program Title: Domestic Violence Resource Center Cook County State's Attorney's Office		\$75,000			\$75,000	\$25,000
Program Title: Domestic Violence Information Dissemination Illinois Coalition Against Domestic Violence				\$2,664	\$2,664	\$888
Program Title: Transitional Housing Services						
Phase / Wave				\$17,925	\$17,925	\$5,975
Quanada				\$17,320	\$17,320	\$5,773
Quanada				\$12,680	\$12,680	\$4,227
Safe Passage				\$9,240	\$9,240	\$3,080
Swan				\$80,800	\$80,800	\$26,933
YWCA of Freeport				\$22,560	\$22,560	\$7,520
Apna Ghar				\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia				\$20,520	\$20,520	\$6,840
Hamdard Center				\$41,544	\$41,544	\$13,848
Kan-Win				\$42,840	\$42,840	\$14,280
Mutual Ground				\$42,600	\$42,600	\$14,200
Reserves for Sexual Assault Guideline Implementation Programs	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$1,210,775	\$1,210,775	\$1,210,776	\$1,210,774	\$4,843,100	\$1,614,367
FUNDS REMAINING	\$0	\$0	\$0	\$0	\$0	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Prosecution							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
Program Title: Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$163,927				\$163,927	\$54,642
Program Title: Domestic Violence Multi-disciplinary Team Response							
McLean County	\$0			\$0	\$0	\$0	\$0
<i>St. Clair County State's Attorney's Office</i>		<i>\$144,725</i>				<i>\$144,725</i>	<i>\$48,242</i>
<i>St. Clair County Sheriff</i>	<i>\$256,776</i>					<i>\$256,776</i>	<i>\$85,592</i>
<i>Peoria County State's Attorney's Office</i>		<i>\$235,175</i>				<i>\$235,175</i>	<i>\$78,392</i>
<i>Peoria Police Department</i>	<i>\$54,991</i>					<i>\$54,991</i>	<i>\$18,330</i>
<i>Peoria County Sheriff's Department</i>	<i>\$51,994</i>					<i>\$51,994</i>	<i>\$17,331</i>
Peoria County Sheriff's Department	\$28,000					\$28,000	\$9,333
<i>Peoria County Probation</i>				<i>\$75,661</i>		<i>\$75,661</i>	<i>\$25,220</i>
Center for Prevention of Abuse					\$88,362	\$88,362	\$29,454
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Bloomington Police Department	\$69,074					\$69,074	\$23,025
<i>McLean County Court Services</i>				<i>\$61,040</i>		<i>\$61,040</i>	<i>\$20,347</i>
St. Clair County Probation				\$46,790		\$46,790	\$15,597
Program Title: Domestic Violence Law Enforcement							
Illinois Attorney General's Office	\$32,551					\$32,551	\$10,850
<i>Chicago Police Department</i>	<i>\$128,682</i>					<i>\$128,682</i>	<i>\$42,894</i>

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
Program Title: Services to Victims of Domestic Violence							
Domestic Violence & Mental Health Policy Initiative					\$48,500	\$48,500	\$16,167
Program Title: Sexual Assault Multi-Disciplinary Team Response							
<i>Kankakee County</i>						<i>\$69,871</i>	<i>\$23,290</i>
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
<i>Kan-Win</i>					<i>\$30,942</i>	<i>\$30,942</i>	<i>\$10,314</i>
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
PURPOSE: TRAINING							
Program Title: Elder Abuse Training							
ICJIA					\$41,926	\$41,926	\$13,975
Program Title: Prosecutor Training on SA & DV							
Office of the State's Attorney's Appellate Prosecutor		\$25,600			\$584	\$26,184	\$8,728
TOTALS	\$945,103	\$924,009	\$1,177,334	\$183,491	\$576,772	\$3,806,709	\$1,268,903
FUNDS REMAINING	\$36,009	\$57,103	\$0	\$12,731	\$11,898	\$117,741	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$506,345				\$506,345	\$168,782
Cook County State's Attorney's Office		\$296,000				\$296,000	\$98,667
Cook County State's Attorney's Office		\$15,405			\$3,117	\$18,522	\$6,174
Program Title: Domestic Violence Multi-disciplinary Team Response							
Violence Prevention Center					\$81,821	\$81,821	\$27,274
<i>St. Clair County Probation Department</i>				\$44,997		\$44,997	\$14,999
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Bloomington Police Department	\$69,074					\$69,074	\$23,025
St. Clair County State's Attorney's Office		\$194,388				\$194,388	\$64,796
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
Program Title: Sexual Assault Multi-disciplinary Team Response							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,868				\$65,868	\$21,956
<i>Kankakee County Coalition Against Sexual Assault</i>					\$62,679	\$62,679	\$20,893

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$130,000					\$130,000	\$43,333
PURPOSE: VICTIMS SERVICES							
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Services to Female Inmates Illinois Department of Corrections					\$90,000	\$90,000	\$30,000
TOTALS	\$602,364	\$1,173,488	\$1,408,185	\$170,934	\$646,915	\$4,001,886	\$1,333,962
FUNDS REMAINING	\$571,124	\$0	\$0	\$63,763	\$57,177	\$692,064	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A**

VAWA FFY04
November 30, 2005

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
TOTALS	\$0	\$832,345	\$1,161,000	\$0	\$0	\$1,993,345	\$664,448
FUNDS REMAINING	\$967,500	\$135,155	\$0	\$193,500	\$580,500	\$1,876,655	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

VAWA FFY05
November 30, 2005

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
TOTALS	\$0	\$0	\$1,145,070	\$0	\$0	\$1,145,070	\$381,690
FUNDS REMAINING	\$954,225	\$954,225	\$0	\$190,845	\$572,535	\$2,671,830	

Rural Domestic Violence and Child Victimization Enforcement Grant Program

Program Title: Transitional Housing and Support Service:	Initial Amount	Amended Amount	Difference
Anna Bixby Women's Center	\$269,760	\$251,999	(\$17,761)
H.O.P.E. (Housing, Outreach, Prevention and Education)	\$398,958		
Y.W.C.A. of the Sauk Valley	\$63,335	\$62,890	(\$445)
Y.W.C.A. of the Sauk Valley	\$131,282		
Total Designated	\$863,335	\$845,129	
Administration	\$126,665		
Funds Remaining	\$0	\$18,206	\$18,206
Total Award	\$990,000	\$990,000	

* Federal fund increases reflected in the October 28, 2002 Attachment A, as well as subsequent increases, did not require match.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: Lori G. Levin

Date: November 17, 2005

Subject: **FFY03 Victims of Crime Act Plan Adjustment #6**
FFY04 Victims of Crime Act Plan Adjustment #3
FFY05 Victims of Crime Act Plan Adjustment #1

DESIGNATION REDUCTIONS, FFY03, FFY04, and FFY05

The following table details the FFY03, FFY04, and FFY05 VOCA funds lapsing from programs at the ends of their periods of performance:

DESIGNEE	REASON FOR RESCISSION	FEDERAL FISCAL YEAR		
		2003	2004	2005
Apna Ghar - Transitional Housing services	Grantee was incorrectly designated two years of funding and should only receive one year.			\$41,297
Between Friends – Services to Victims of Domestic Violence	With staff changes, all the funds were not needed to complete the program for this grant.		\$2,955	
Chicago Department of Public Health - Chicago Domestic Violence Help Line	These funds remained at the end of the period of performance.		\$338	
Henry County Children’s Advocacy Center - Child Advocacy Center Services	An audit of Henry County Children’s Advocacy Center’s grant #202204 brought to light some fiscal irregularities. During the period of performance of this grant, the grantee never provided adequate data to support its claims. The audit issues were never resolved during the period of performance, so the continuation grant (#204204) was never signed by either the grantee or the Authority.		\$89,737	
Resurrection Behavioral Health / ProCare Centers - Child Advocacy Center Services	These funds remained at the end of the period of performance.	\$550		

YWCA of Metropolitan Chicago - Services to Juvenile Victims of Crime	Due to a lapse in personnel, \$9,784.51 remained unspent at the end of the period of performance.	\$9,875		
YWCA of Metropolitan Chicago - Services to Victims of Child Abuse	Due to a brief lapse in personnel, \$2,092.91 remained unspent at the end of the period of performance.		\$2,093	
YWCA of Metropolitan Chicago - Services to Victims of Sexual Assault	Due to a brief lapse in personnel, \$3,060.15 remained unspent at the end of the period of performance.		\$3,060	
TOTAL		\$10,425	\$98,183	\$41,297

Staff recommends that these funds be made available for future programming.

RECOMMENDED DESIGNATIONS

Staff recommends FFY04 designations totaling \$473,447 to allow 15 grantees to continue their existing programs at their respective current funding levels for one full year. The following table summarizes the recommended FFY04 designations:

DESIGNEE	PROGRAM	FFY04
Safe Passage, Inc.	Transitional Housing and Support Services	\$77,300
Quanada	Transitional Housing and Support Services	\$19,000
Carroll County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$16,600
Whitside County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$13,365
Kankakee County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$29,750
Ogle County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$11,474
Franklin County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$41,303
LaSalle County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$35,015
Cook County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$57,876
Union County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$33,559
Arlington Heights Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$50,000
Kankakee Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$28,286
Evanston Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$54,232
Elgin Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$38,502
Prospect Heights Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$63,482
TOTAL		\$473,447

DESIGNATION UPDATES

Services to Downstate Victims of Violent Crime

At the May 10, 2005 Budget Committee meeting, staff presented the Budget Committee with projected recommended designations for FFY05 funds, as the Authority was anticipating receipt of the FFY05 federal award at that time. These projected recommended designations were for the continuation of existing programs. The Budget Committee granted staff permission to make those designations upon receipt of the FFY05 federal award. Seven of those FFY05 designations have had their funding levels revised since the initial projections in order to more accurately serve funding needs.

Also, pursuant to a change in ownership, the \$37,441 originally projected for St. Mary's Hospital (now the Kenneth Hall Regional Hospital) for its Services to Downstate Victims of Violent Crime program will be designated to the hospital's new parent organization, the Southern Illinois Healthcare Foundation (SIHF). As SIHF also operates other health care facilities in the region, this transference of the program to SIHF will result in a larger geographical service area that will extend to victims outside of the East St. Louis area. SIHF will integrate the program with other successful clinic programs that SIHF manages, and doing so will expand the program's geographical impact through the greater SIHF network. This is consistent with the SIHF's efforts to consolidate services. Ultimately, more victims of violent crime will be served.

The revisions to the designations are detailed in the attached FFY05 *Attachment A*.

Services to Victims of Drunk Drivers

Pursuant to earlier Budget Committee action, staff has designated \$70,000 to Mothers Against Drunk Drivers (MADD).

In the past, MADD has received \$105,000 per year in VOCA grant funds from the Authority. Staff has been working with MADD to improve the administration of their grants. At this time, staff feels that reducing the funding amount and limiting the program to direct services will improve the program.

At the May 10, 2005 Budget Committee meeting, staff requested and received permission to work with MADD to determine an appropriate designation amount and enter into the negotiation process for this amount. This effort resulted in an FFY04 designation to MADD in the amount of \$70,000. Originally, staff had considered using FFY05 funds for this designation, but as a significant amount of FFY04 funds remained unspent and, given that the FFY04 funds expire at an earlier date, FFY04 funds were chosen.

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY03
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Life Span	\$52,643		
Illinois Coalition Against Domestic Violence	\$1,370,000		
Illinois Coalition Against Domestic Violence	\$349,606		
Illinois Coalition Against Domestic Violence	\$0		
Crisis Center of South Suburbia	\$62,164		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation	\$278,925		
Prairie State Legal Services	\$205,225		
Life Span	\$141,032		
Legal Assistance Foundation of Chicago	\$44,719		

**Program Title: Services to Non-English Speaking
or Bilingual Domestic Violence Victims**

Mujeres Latinas en Accion	\$118,404		
Howard Area Community Center	\$75,796		
Korean American Women In Need	\$70,282		

Program Title: Services to Underserved Domestic Violence Population

Horizons Community Services	\$106,134		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$37,690		
YWCA - Metropolitan Chicago	\$78,260		
YWCA - Metropolitan Chicago	\$0		
Assault & Abuse Services of Stephenson County	\$48,069		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$900,000		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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YWCA - DuPage	\$72,265		
CASA of McLean County	\$43,552		

Program Title: Child Advocacy Center Services

Sangamon County Child Advocacy Center	\$62,370		
Lake County Child Advocacy Center	\$70,560		
DuPage County Children's Center	\$115,542		
McLean County Child Advocacy Center	\$77,716		
Children's Advocacy Center of NW Cook County	\$114,728		
Williamson County Child Advocacy Center	\$78,036		
Sangamon County Child Advocacy Center	\$82,632		
Children's Advocacy Center of Kankakee County	\$42,698		
Will County Child Advocacy Center	\$48,690		
Friends of Child Advocacy	\$44,100		
DuPage County Children's Center	\$0		
Procure Center	\$48,510	\$47,960	(\$550)
Children's Advocacy Center of Winnebago County	\$98,176		
LaRabida Children's Hospital	\$77,176		
Sangamon County Child Advocacy Center	\$47,912		
Amy Schultz Child Advocacy Center	\$31,944		
Child Action Network Child Advocacy Center	\$31,382		
Children's Advocacy Center of East Central Illinois	\$47,519		
Williamson County Child Advocacy Center	\$52,469		
Will County Child Advocacy Center	\$33,736		
St. Clair County Child Advocacy Center	\$44,404		
Children's Advocacy Center of Winnebago County	\$42,290		
Lake County Child Advocacy Center	\$53,879		
Lake County Child Advocacy Center	\$53,879		
Amy Schultz Child Advocacy Center	\$31,944		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$63,804		
Mothers Against Drunk Drivers	\$210,724		

Program Title: Services to Chicago Victims of Violent Crime

Rogers Park Community Council	\$90,016		
Legal Assistance Foundation of Chicago	\$283,080		
Circle Family Care	\$95,208		

Program Title: Services to Downstate Victims of Violent Crimes

Quanada	\$60,900		
St. Mary's Hospital	\$78,626		

Program Title: Services to Senior Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Catholic Charities	\$75,712		
Prairie Council on Aging, Inc.	\$34,206		
Legal Assistance Foundation of Chicago	\$80,924		

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$50,836		
YWCA - Metropolitan Chicago	\$68,976	\$59,101	(\$9,875)

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Prosecutor-Based Victim Coordinator Services

Kankakee County State's Attorney's Office	\$57,992		
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**Program Title: Prosecutor-Based Services to Survivors of
Homicide Victims**

Lake County State's Attorney's Office	\$59,100		
Macon County State's Attorney's Office	\$31,950		
Cook County State's Attorney's Office	\$261,514		

Program Title: Prosecutor-Based Victim Assistance Services

Cook Co. State's Attorney's Office	\$200,000		
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Program Title: Prosecutor-Based Victim Assistance Services

Winnebago County State's Attorney's Office	\$97,590		
Williamson County State's Attorney's Office	\$96,228		
Cook County State's Attorney's Office-Disabled Victims & Compensation Claim Support	\$441,060		
Cook County State's Attorney's Office	\$670,454		
St. Clair County State's Attorney's Office	\$77,176		
Menard County State's Attorney's Office	\$27,562		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$62,038		
Champaign County State's Attorney's Office	\$68,418		
Cook County State's Attorney's Office-Domestic Violence Court	\$163,249		
Cook County State's Attorney's Office-Juvenile Court	\$284,676		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$13,814,429	\$13,804,004	(\$10,425)
Unallocated Funds	\$0	\$10,425	\$10,425
Grant Funds	<u>\$13,814,429</u>		
Training Funds	\$49,734		
Administrative Funds	\$726,750		
	<u>\$14,535,000</u>		

**Victims of Crime Act
FFY04
Attachment A - Revised 6/3/05, 7/6/05**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$121,089	\$118,134	(\$2,955)
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000	\$349,662	(\$338)
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$235,018		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Safe Passage, Inc.	\$0	\$77,300	\$77,300
Quanada	\$0	\$19,000	\$19,000

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279	\$79,219	(\$3,060)

Program Title: Services to Underserved Sexual Assault Victim Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$78,843	\$76,750	(\$2,093)
McLean County Children's Advocacy Center / CASA	\$43,552		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

<i>The Guardian Center, Inc.</i>	\$50,852	\$25,426	(\$25,426)
Henry County Children's Advocacy Center	\$89,737	\$0	(\$89,737)
McLean County Children's Advocacy Center	\$35,925		
<i>Child Network</i>	\$61,194	\$30,597	(\$30,597)
McHenry County Child Advocacy Center	\$31,420		
<i>Tazewell County</i>	\$90,696	\$45,348	(\$45,348)
Lee / Ogle County Children's Advocacy Center	\$68,890		
Champaign County Children's Advocacy Center	\$78,312		
<i>Children's Advocacy Center of Northwest Cook County</i>	\$68,000	\$34,000	(\$34,000)
<i>Hull House Child Advocacy Center of Cook County</i>	\$149,306	\$71,724	(\$77,582)
<i>Chicago Children's Advocacy Center</i>	\$300,000	\$150,000	(\$150,000)
<i>LaRabida Children's Hospital</i>	\$94,780	\$47,390	(\$47,390)
<i>The Guardian Center, Inc.</i>	\$0	\$25,426	\$25,426
<i>Child Network</i>	\$0	\$30,597	\$30,597
<i>Tazewell County</i>	\$0	\$45,348	\$45,348
<i>Children's Advocacy Center of Northwest Cook County</i>	\$0	\$34,000	\$34,000
<i>Hull House Child Advocacy Center of Cook County</i>	\$0	\$74,653	\$74,653
<i>Chicago Children's Advocacy Center</i>	\$0	\$150,000	\$150,000
<i>LaRabida Children's Hospital</i>	\$0	\$47,390	\$47,390

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities	\$26,874		
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Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861		
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,652		
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<i>Program Title: Services to Victims of Drunk Drivers</i>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<i>Mothers Against Drunk Drivers</i>	\$0	\$70,000	\$70,000

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Carroll County State's Attorney's Office	\$24,270		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482		
Wheeling Police Department	\$65,850		
McLean County State's Attorney's Office	\$43,500		
Carroll County State's Attorney's Office	\$0	\$16,600	\$16,600
Whitside County State's Attorney's Office	\$0	\$13,365	\$13,365
Kankakee County State's Attorney's Office	\$0	\$29,750	\$29,750
Ogle County State's Attorney's Office	\$0	\$11,474	\$11,474
Franklin County State's Attorney's Office	\$0	\$41,303	\$41,303
LaSalle County State's Attorney's Office	\$0	\$35,015	\$35,015
Cook County State's Attorney's Office	\$0	\$57,876	\$57,876
Union County State's Attorney's Office	\$0	\$33,559	\$33,559
Arlington Heights Police Department	\$0	\$50,000	\$50,000
Kankakee Police Department	\$0	\$28,286	\$28,286
Evanston Police Department	\$0	\$54,232	\$54,232
Elgin Police Department	\$0	\$38,502	\$38,502
Prospect Heights Police Department	\$0	\$63,482	\$63,482

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$650,000
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Chicago Metropolitan Battered Women's Network	\$21,000		
Allocated Funds	\$12,618,960	\$13,157,591	\$538,631
Unallocated Funds	\$1,164,260	\$625,629	(\$538,631)
Grant Funds	<u>\$13,783,220</u>		
Training Funds	\$146,630		
Administrative Funds	\$733,150		
	<u>\$14,663,000</u>		

Victims of Crime Act
FFY05
Attachment A - Revised 6/7/05, 6/23/05, 7/5/05

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$82,594	\$41,297	(\$41,297)
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$121,089		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$235,018		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$32,457		
Champaign County Children's Advocacy Center	\$78,312		
LaRabida Children's Hospital	\$38,858		
<i>Sangamon County Child Advocacy Center</i>	<i>\$38,330</i>	<i>\$72,501</i>	<i>\$34,171</i>
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$38,588		
Friends of Child Advocacy	\$22,050		
Procare Centers	\$24,255		
Lake County Child Advocacy Center	\$35,280		
<i>DuPage County Children's Center</i>	<i>\$22,050</i>	<i>\$57,771</i>	<i>\$35,721</i>
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
<i>Sangamon County Child Advocacy Center</i>	<i>\$41,316</i>	<i>\$38,330</i>	<i>(\$2,986)</i>
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$20,604		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$68,890		
Will County Child Advocacy Center	\$25,640		
St. Clair County Child Advocacy Center	\$35,523		

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$47,604		
<i>Rogers Park Community Council</i>	<i>\$31,030</i>	<i>\$48,005</i>	<i>\$16,975</i>
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$30,450		
<i>Southern Illinois Healthcare Foundation</i>	<i>\$37,441</i>		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$55,861		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,327		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$25,270		
YWCA - Metropolitan Chicago	\$34,488		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Macon County State's Attorney's Office	\$15,975		
<i>Williamson County State's Attorney's Office</i>	<i>\$29,400</i>	<i>\$0</i>	<i>(\$29,400)</i>
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
<i>Kane County State's Attorney's Office</i>	<i>\$78,705</i>	<i>\$80,380</i>	<i>\$1,675</i>
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$34,209		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$48,795		
Cook County State's Attorney's Office - Domestic Violence	\$115,109		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530		
Cook County State's Attorney's Office - Generalists	\$335,227		
Cook County State's Attorney's Office - Homicide	\$130,757		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000		
Allocated Funds	\$13,575,459	\$13,590,318	\$14,859
Unallocated Funds	\$830,041	\$815,182	(\$14,859)
Grant Funds	<u>\$14,405,500</u>		
Training Funds	\$153,250		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		