

ILLINOIS
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INFORMATION
AUTHORITY



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Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Hon. Maureen Josh

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Thursday, November 18, 2004 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

- > Call to Order and Roll Call
- 1. Approval of the Minutes of the October 14, 2004 Budget Committee meeting
- 2. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY98 Plan Adjustment #15
 - FFY99 Plan Adjustment #15
 - FFY03 Plan Adjustment #4
 - FFY04 Plan Adjustment #1
- 3. Approval of the Residential Substance Abuse Treatment Act FFY02 Plan Adjustment #2
- 4. VOI/TIS Update
- 5. Training Software Update
- 6. NGA Sub-grant Update
- > Old Business
- > New Business
- > Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting
Thursday, October 14, 2004
10 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois**

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on October 14, 2004, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:05 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Chief David Bradford (via teleconference), John Morales representing Clerk Brown, Bridget Healy Ryan representing State's Attorney Devine, Barbara Engel (via teleconference), Director Norbert Goetten (via teleconference), Clerk Maureen Josh (via teleconference), Ellen Mandeltort representing Attorney General Lisa Madigan, State's Attorney William Mudge (via teleconference), Lt. Col. Kenneth Bouche for Director Trent, and Tony Small for Director Walker. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

Approval of the Minutes of the September 8, 2004 Meeting

Ms. Engel requested that a correction be made in comments attributed to her. The beginning of the fourth paragraph on Page 5 should reference the Illinois Department of Corrections (IDOC) in place of references to the Illinois Coalition Against Domestic Violence (ICADV). The following is the beginning of the fourth paragraph, with the revisions in *italics*:

Ms. Engel expressed her support of the *IDOC's* efforts in working with female offenders. She noted, however, that the *IDOC* has returned about \$65,000 in unused funds.

Mr. Morales moved to approve the minutes of the September 8, 2004 Budget Committee meeting, as amended above. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Approval of the FFY00, FFY02, and FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustments and FFY04 ADAA Plan Introduction

Dr. Milano, referring to the memo under Tab 2 dated October 7, 2004, explained that the FFY00 and FFY02 designation reductions were principally due to expirations of the programs' periods of performance. She added that the \$684,375 IDOC designation was rescinded because the program did not become operational before the funds expired. Dr. Milano noted that the Southeastern Illinois Drug Task Force (SEIDTF) fund reallocation request was largely an administrative matter; the SEIDTF's overall funding amount would not change.

FFY04 Designations

Dr. Milano said that Illinois's FFY04 ADAA award total is \$18,800,637. As in past years, 6.5 percent of this award (\$1,222,041) has been reserved for administration as allowed under the federal guidelines. Up to 10 percent of the award may be used for administration. By only using 6.5 percent for administration, more funds will be available for program purposes. Approximately five percent of the award (\$960,498) must be reserved, per federal guidelines, for criminal history record improvement (CHRI) projects. A total of \$16,618,098 is available for other projects.

Dr. Milano explained staff recommendations for FFY04 continuation funding for the McHenry County State's Attorney's Office's Multi-Jurisdictional Drug Prosecution Program and the Cook County State's Attorney's Office's (CCSAO) Complex Drug Prosecutions Program (CDP). In addition, the operations formerly conducted by the CCSAO as the CDP West Suburban Expansion Program will be subsumed into the larger operations of the CCSAO's CDP. She explained that the proposed designation amount stated in the meeting materials is incorrect: Staff had originally recommended increasing the funding for the CCSAO CDP by \$326,022, but this amount was arrived at in error, as it reflects the funds needed to continue the West Suburban Expansion Program for two years instead of for one year. Staff now recommends increasing the funding for the CCSAO CDP by \$192,489.75.

In response to a question by Ms. Mandeltort, Ms. Healy Ryan explained that the CDP West Suburban Expansion Program is run exactly like a multi-jurisdictional drug prosecution program and, therefore, the CCSAO is requesting that it be considered as a multi-jurisdictional drug prosecution program. The expansion unit would still operate separately. Director Levin added that the reason they need additional funds is that the 48-month funding period for the West Suburban Expansion Program has expired and with this funding they can do what they have been doing all along, but under a different name. Dr. Milano added that, basically, another year of funding would be provided in lieu of

making the West Suburban Expansion Program a permanent part of the larger operation. This would provide an opportunity to better evaluate future program funding.

Mr. Morales moved to approve the FFY00, FFY02, and FFY03 ADAA Plan Adjustments and FFY04 ADAA Plan Introduction. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Juvenile Accountability Incentive Block Grants (JAIBG) FFY01 Plan Update

Dr. Milano, referring to the memo under Tab 3 dated October 7, 2004, explained that the IDOC's Parole Improvement Project is lapsing \$15,570 in FFY01 funds. Combined with \$25,990 in added interest earned, these funds yield a total of \$41,560 available for additional use. This amount has been added to the available administrative funds. She added that a Juvenile Crime Enforcement Coalition (JCEC) meeting would likely be held in early December 2004 to address recommended uses for available JAIBG funds.

The Authority members present expressed their collective desire to postpone further commentary on JAIBG issues until the next JCEC meeting. No action was necessary.

Approval of the Residential Substance Abuse Treatment Act (RSAT) FFY01 and FFY02 Plan Adjustments

FFY01

Authority staff member Patricia Betzen, referring to the memo under Tab 4, dated October 7, 2004, explained that staff requests that the funding for the IDOC's Therapeutic Community Development (TCD) Program be split into two programs beginning in FFY01 and moving forward into subsequent federal fiscal years. This program is currently operating under two separate vendor contracts at multiple sites. Separating the TCD program into its two primary programs, the Robinson Pretreatment Program and the Screening/Assessment Program, will allow for simplified tracking and reporting. Staff requests that the \$335,439 in federal funding for the two programs be divided into \$171,450 for Screening and Assessment and \$144,525 for Robinson Pretreatment. Staff requests that the remaining \$19,464 be added to the funding for the St. Charles Cottage Program. This will help fund the additional staff planned for this program.

Ms. Healy Ryan moved to approve the FFY01 RSAT Plan Adjustment. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

FFY02

Ms. Betzen said that staff requests that the FFY02 funding originally designated for the St. Charles Cottage Program, the Robinson Pretreatment Program, and IYC Kewanee all be reallocated for a new program to be established at IYC Pere Marquette. The combined funds from these three programs will allow the new program to operate for one year. Staff also requests that 10 percent of FFY02 funding awarded to the IDOC be allowed to provide Aftercare programming, as allowed under the guidelines for FFY02.

Director Levin added that the Pere Marquette program would be a juvenile female drug offender treatment program similar to the Sheridan treatment program for boys. It is intended to be a nation-wide model substance-abuse treatment program for young girl offenders. The other programs, the St. Charles Cottage Program, the Robinson Pretreatment Program, and IYC Kewanee will receive continuation funding.

Mr. Morales moved to approve the FFY02 RSAT Plan Adjustment. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Approval of the Violence Against Women Act (VAWA) FFY01, FFY02 and VAWA Rural Plan Adjustments, and the FFY04 Plan Introduction

Authority Staff member Ron Reichgelt, referring to the memo under Tab 5, dated October 7, 2004, explained the proposed designation reductions: He said that at the February 24, 2004 Budget Committee meeting, McLean County was awarded a designation of \$545,174 in FFY01 funds for the implementation of the Domestic Violence Multi-disciplinary Team Response Program. Since that time, Authority staff has worked in conjunction with law enforcement, prosecution, courts, and victim services to implement this program. As a result of financial constraints limiting the ability of individual entities to meet the match requirements for this program, several of the McLean County entities have requested lower federal designations than originally anticipated. In addition, the Normal Police Department declined federal funding, yet remains committed to participating in the program as a non-funded partner. Consequently, the total federal funds requested for implementation of this project are \$440,872. Staff recommends rescinding the remaining undesignated funds, totaling \$104,302, for future reprogramming.

Ms. Josh moved to approve the VAWA FFY01 Plan Adjustments. The motion was seconded by Ms. Mandeltort and passed by unanimous voice vote.

Without discussion, Mr. Morales moved to approve the VAWA FFY02 and VAWA Rural FFY99 Plan Adjustments, and the FFY04 Plan Introduction. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Ms. Mandeltort requested that immediate attention be paid to the \$104,302 in lapsing FFY01 funds so that the funds can be reprogrammed in a timely manner with regard to the funds' expiration date. Director Levin said that expenditure of those funds would be a priority.

Approval of the Victims of Crime Act (VOCA) FFY04 Plan Adjustment

Mr. Reichgelt, referring to the memo under Tab 6 dated October 7, 2004, explained the following proposed FFY04 designations:

- The City of Chicago's Department of Human Services (CDHS) provides direct services to victims of domestic violence in selected CDHS Emergency Shelter Response programs and transitional shelters to alleviate trauma and suffering incurred by domestic violence victimization. Services are provided by five domestic violence advocates and include safety planning, information, referrals, and individual and group counseling. Staff recommends that \$235,018 in FFY04 funds be designated to the CDHS to continue these services.
- Staff recommends that \$19,000 in FFY04 funds be designated to Quanada and \$154,600 be designated to Safe Passage, Inc. This will allow these agencies to continue their transitional housing and support services programs for another 12 months.
- When prosecutor-based victim assistance services program funds were designated at the January 15, 2003 Budget Committee meeting, they received 24-month designations (from FFY02) to achieve a staggered funding cycle. However, to better promote accountability as well as to account for the potential for declining funds staff is placing the FFY04 designations on a 12-month cycle. Staff is requesting that the Budget Committee designate a total of \$553,559 in FFY04 funds to continue these programs.

Mr. Morales noted that he perceived a decline in lapsing funds and that efforts to control fund disbursement appear to be working. Chairman Murphy agreed and commended the Authority staff on its efforts to hold grantees responsible for their actions and to make the best use of declining funds.

Ms. Mandeltort moved to approve the VOCA FFY04 Plan Adjustments. The motion was seconded by Mr. Morales and passed by unanimous voice vote.

Old Business

Ms. Healy Ryan, in response to a question by Ms. Engel, explained that the CCSAO's Domestic Violence Resource Center will provide services for both sexual assault and domestic violence cases. The new trend, especially with regard to the new designation to the domestic violence and sexual assault felony review unit, is to combine domestic violence and sexual assault programs because those two crimes tend to overlap one another. Everyone involved in both of these programs might potentially serve the same victims and, in either case, many of the resources are the same or similar. From an administrative standpoint, the funds would be spent more efficiently, the center's operation would be more fluid, and the CCSAO can expect better reporting.

Chairman Murphy noted that this is a perfect example of an agency making the best use of limited funds. Combining programs in this manner is very efficient.

Ms. Engel, while expressing support for combining the programs in an effort to streamline the process, said that domestic violence would be a disproportionately larger part of the program because there are many more domestic violence cases than sexual assault cases. She voiced concern that attention might be diverted from sexual assault issues to domestic violence issues.

Ms. Healy Ryan said that combining the programs would actually make more resources available for sexual assault needs.

Ms. Engel added that adequate training should remain a priority. Even though there are many issues common to sexual assault and domestic violence, they both have issues unique to themselves.

Ms. Healy Ryan agreed and said that efforts are under way to create a program component specific to sexual assault for exactly these reasons.

Adjourn

Ms. Mandeltort moved to adjourn the meeting. Mr. Morales seconded the motion and the meeting was adjourned at 10:37 a.m.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: November 12, 2004

RE: **FFY 98 Anti-Drug Abuse Act Plan Adjustment #15**
FFY 99 Anti-Drug Abuse Act Plan Adjustment #15
FFY 03 Anti-Drug Abuse Act Plan Adjustment #4
FFY 04 Anti-Drug Abuse Act Plan Adjustment #1

This memo describes revisions to the FFY98, FFY99, FFY03, and FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated November 18, 2004.

Livescan award updates: FFY98 and FFY99

At the February 24, 2004 Budget Committee meeting, the committee directed staff to use the FFY98 and FFY99 Criminal History Records Improvement funds for awards to police departments for Livescan machines. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to the agencies that received awards. The following entities were recently awarded Livescan grants:

Entity	FFY98	FFY99
Willow Springs	\$5,903	
Tinley Park	\$40,875	
Glen Ellyn	\$43,813	
Palos Park	\$58,645	
Huntley		\$22,500
Buffalo Grove		\$8,000
Monroe		\$18,744
Palatine		\$48,122
Galesburg		\$18,744
Edwardsville		\$20,700
Will County		\$48,702

Other minor adjustments were made to funding levels of previously designated Livescan grants, as follows:

Entity	Federal Fiscal Year	Amount +/-	New Total
Markham Police Department	FFY98	\$2,247	\$23,742
Frankfort Police Department	FFY99	(\$2,247)	\$31,165
Addison Police Department	FFY99	\$500	\$47,750
Herrin Police Department	FFY99	(\$225)	\$28,714
Ogle County	FFY99	\$1	\$36,839

Staff will continue to develop Livescan programs with agencies and will report any additional awards back to the Budget Committee at a future meeting.

Multi-Jurisdictional Task Forces

Staff recommends designating \$3,522,753 in FFY04 funds to continue 20 Multi-Jurisdictional Narcotics Units programs. Staff also recommends designating \$1,482,821 in FFY04 funds to continue six Multi-Jurisdictional Drug Prosecution programs. These funds would allow these programs to continue for one year. Recommended designation amounts to individual entities are detailed in the attached *Attachment A*.

FFY03/FFY04 Fund Reallocation Request:

When the FFY03 Lake, Macon, and Will Counties' Specialized Defense Initiative Program designations were made, they each received 24 months of funding. Due to an administrative oversight, the periods of performance for these three grants extends beyond the expiration date for FFY03 funds. To rectify this problem, staff recommends halving both the amounts of each FFY03 designation and the periods of performance for each agreement from 24 months to 12 months. Staff also recommends making 12-month FFY04 designations in amounts equal to one half of the original FFY03 designations to allow the programs to maintain their original funding levels through to the original end dates specified in the original agreements. The following table details this reallocation:

Entity	Original FFY03 Designation (24 Months)	Designation Decrease	New FFY03 Designation (12 Months)	New FFY04 Designation (12 Months)
Lake County	\$124,500	(\$62,250)	\$62,250	\$62,250
Macon County	\$202,500	(\$101,250)	\$101,250	\$101,250
Will County	\$70,500	(\$35,250)	\$35,250	\$35,250

Elder Abuse Law Enforcement

Today, the Illinois State Police's (ISP) assets are primarily used to address highway safety issues, narcotics, and violent crimes. An operational need has been identified, however, to develop and institute a Crimes Against Seniors Program (CASP) to combat the victimization of seniors. Elderly citizens too often fall prey to crime at the hands of family members, professional caregivers, and/or trusted employees who financially exploit their victims, robbing them of their assets as well as their personal esteem, fiscal security, and independence. CASP will provide a multitude of services, i.e., investigation and advocacy, on behalf of Illinois's senior community. Staff recommends a FFY03 designation of \$213,113.17 to cover the costs of CASP for one year.

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY98 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$81,982.00		
Blackhawk Task Force	\$20,560.00		
Task Force X	\$73,949.00		
Central IL Enforcement Group	\$163,268.00		
Central IL Enforcement Group	\$18,742.91		
DUMEG	\$171,582.00		
East Central IL Task Force	\$126,217.00		
East Central IL Task Force	\$21,689.00		
Joliet MANS	\$164,535.00		
Lake County MEG	\$319,550.00		
MEG of Southwestern IL	\$550,945.00		
MEG of Southwestern IL	\$14,903.13		
North Central Narcotics Task Force	\$164,565.00		
MEG of Cook County	\$312,477.00		
Southern IL Drug Task Force	\$237,290.00		
Southern IL Drug Task Force	\$16,610.00		
SLANT Task Force	\$141,384.00		
Vermilion County MEG	\$169,174.00		
West Central IL Task Force	\$157,165.00		
West Central IL Task Force	\$20,703.00		
Zone 6 Task Force	\$75,532.00		
Multi-County MEG	\$83,867.00		
South Central IL Drug Task Force	\$100,226.00		
South Central IL Drug Task Force	\$13,272.00		
Southeastern IL Drug Task Force	\$157,888.00		
Southeastern IL Drug Task Force	\$0.00		
Southern IL Enforcement Group	\$167,897.00		
Southern IL Enforcement Group	\$36,572.00		
Task Force 17	\$69,084.00		
Zone 3 Task Force	\$5,958.00		
Quad Cities MEG	\$37,581.00		
Quad Cities MEG	\$2,607.90		
KAMEG	\$156,482.00		
KAMEG	\$10,342.00		
West Central IL Task Force	\$28,500.00		
Blackhawk Task Force	\$9,019.00		
Zone 6 Task Force	\$16,799.00		
KAMEG	\$8,678.00		
Central IL Enforcement Group	\$17,448.00		
Southern IL Drug Task Force	\$29,521.00		
Southern IL Enforcement Group	\$21,000.00		
SLANT Task Force	\$25,470.00		
DUMEG	\$10,124.00		
North Central Narcotics Task Force	\$14,088.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quad Cities MEG	\$30,000.00		
East Central IL Task Force	\$29,733.00		
Vermilion County MEG	\$9,772.00		
South Central IL Drug Task Force	\$13,125.00		
Task Force X	\$24,000.00		
MEG of Southwestern IL	\$30,000.00		
Lake County MEG	\$15,157.00		
Southeastern IL Drug Task Force	\$40,000.00		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$168,691.19		
Lake County State's Attorney's Office	\$241,373.00		
McHenry County State's Attorney's Office	\$98,358.00		
Kane County State's Attorney's Office	\$169,628.00		
Cook County State's Attorney's Office	\$843,917.00		
Office of the State's Attorneys Appellate Prosecutor	\$519,000.00		
St. Clair County State's Attorney's Office	\$127,255.00		
Will County State's Attorney's Office	\$156,151.00		

Program Title: Drug Conspiracy Task Force

<u>Project Title: Drug Conspiracy Task Force</u>			
Illinois State Police	\$155,775.00		
Illinois Attorney General	\$481,352.00		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority	\$0.00		
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>			
Illinois Criminal Justice Information Authority	\$57,905.00		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$142,789.79		
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$41,043.11		
<u>Project Title: Domestic Violence and Sex Offender Probation Training</u>			
Administrative Office of the Illinois Courts	\$34,367.76		
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,557.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts	\$21,518.48		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$46,745.00		
Illinois Criminal Justice Information Authority	\$268,112.00		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$104,418.00		
Office of the State's Attorney's Appellate Prosecutor	\$71,850.08		
<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office	\$82,907.00		
Sangamon County State's Attorney's Office	\$71,785.00		
Winnebago County State's Attorney's Office	\$78,971.99		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$74,773.52		
<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General	\$158,055.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$52,906.02		
<u>Project Title: Complex Drug Prosecutions/Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263.00		
<u>Project Title: Criminal Code Revision Support</u> Illinois Department of Corrections	\$5,308.00		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender	\$233,052.79		
Office of the Cook County Public Defender	\$114,750.00		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$120,690.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: County Public Defender Services</u>			
Office of the St. Clair County Public Defender	\$0.00		
Office of the Champaign County Public Defender	\$0.00		
Office of the Cook County Public Defender	\$118,193.00		
Office of the Kane County Public Defender	\$72,973.61		
Office of the Madison County Public Defender	\$73,566.70		
Office of the McLean County Public Defender	\$85,099.00		
Office of the Sangamon County Public Defender	\$17,340.00		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender	\$8,252.51		
<u>Project Title: Enhanced Public Defender Training</u>			
Office of the State Appellate Defender	\$18,153.91		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

<u>Project Title: Day Reporting Centers</u>			
Illinois Department of Corrections	\$34,422.00		
<u>Project Title: Juvenile Special Supervision Units</u>			
Illinois Department of Corrections	\$553,910.00		
<u>Project Title: Post Release Substance Abuse Management</u>			
Illinois Department of Corrections	\$82,641.44		
<u>Project Title: Community-Based Substance Abuse Case Management</u>			
Illinois Department of Corrections	\$0.00		
<u>Project Title: Comprehensive Mental Health Assessment</u>			
Illinois Department of Corrections	\$329,980.00		

Program Title: Specialized Corrections Training

<u>Project Title: Training for Professionals Treating Sex Offenders</u>			
Illinois Department of Corrections	\$33,750.00		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement

<u>Project Title: Audit Plan</u>			
Illinois Criminal Justice Information Authority	\$150,505.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: LiveScan</u>			
Glendale Heights	\$46,964.00		
Tazewell County	\$51,371.00		
Harwood Heights	\$50,339.00		
Village of Hinsdale	\$32,638.00		
Williamson County	\$43,767.00		
Centralia	\$24,386.00		
Kane County Sheriff	\$37,887.00		
Westmont	\$12,357.00		
Markham Police Dept.	\$21,495.00	\$23,742	\$2,247.00
Villa Park Police Dept.	\$46,920.00		
Woodridge Police Dept.	\$41,625.00		
Grayslake Police Dept.	\$16,962.00		
Highland Park Police Dept.	\$44,612.00		
Dixon Police Dept.	\$28,586.00		
Carol Stream Police Dept.	\$41,264.00		
Village of Crete Police Dept.	\$15,883.00		
City of Cary	\$47,895.00		
Willow Springs	\$0.00		\$5,903.00
Glen Ellyn	\$0.00	\$43,813	\$43,813
Palos Park	\$0.00	\$58,645	\$58,645
Tinley Park	\$0.00	\$40,875	\$40,875
<u>Project Title: CHRI Backup Power Project</u>			
Illinois State Police	\$211,714.00		
<u>Project Title: Automated Fingerprint Transmission</u>			
Marion County	\$52,356.00		
<u>Project Title: IDOC Data Feed</u>			
Chicago Police Department	\$671,236.00		
<u>Project Title: Data Capture and Browser-based Access</u>			
<i>Cook County Circuit Court Clerk</i>	\$187,500.00	\$0.00	(\$187,500.00)
<i>Cook County Circuit Court Clerk</i>	\$0.00	\$187,500.00	\$187,500.00
Program Title: Information Systems			
<u>Project Title: Computer Evidence Recovery</u>			
Illinois State Police	\$33,750.00		
<u>Project Title: Statewide Criminal Justice Information Sharing</u>			
Illinois Department of Corrections	\$187,500.00		
<u>Project Title: Internet Project</u>			
Illinois Criminal Justice Information Authority	\$95,000.00		
<u>Project Title: Drugfire</u>			
Illinois State Police	\$188,813.00		
<u>Project Title: Illinois State Police Interface</u>			
Chicago Police Department	\$13,450.00		
Program Title: Crime Lab Upgrades			
<u>Project Title: Crime Lab Upgrades</u>			
DuPage County Crime Lab	\$137,475.00		
Northern Illinois Crime Lab	\$258,750.00		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office		\$408,375.00	
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$168,787.00	
<u>Project Title: Strategic Investigative Response Team</u> Illinois State Police		\$354,844.00	
<u>Project Title: Anti-Gang Violence Program</u> City of Kankakee		\$102,078.00	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office		\$25,281.64	
Chicago Police Department		\$79,848.17	

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office		\$156,482.00	
<u>Project Title: Strategic Investigative Response Team</u> Illinois Attorney General		\$51,631.00	
<u>Project Title: Internet Investigation and Prosecution Project</u> Illinois Attorney General		\$148,849.00	
<u>Project Title: Sexually Violent Persons and Predators Project</u> Illinois Attorney General		\$250,000.00	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office		\$239,000.00	

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Domestic Violence Coordinating Councils</u> Illinois Violence Prevention Authority		\$53,550.00	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$24,660.00	
Sangamon County Child Advocacy Center		\$37,500.00	
Tazewell County Child Advocacy Center		\$12,840.00	

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000.00		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Specialized Sex Offender Probation</u> Cook County Adult Probation Department	\$231,844.00		
Sangamon County Probation Department	\$67,393.00		
Winnebago County Probation Department	\$88,736.12		
DuPage County Probation Department	\$78,440.24		
Vermillion County Probation Department	\$24,814.61		
Coles County Probation Department	\$49,505.00		
Lake County Probation Department	\$130,078.00		
 <u>Project Title: Day Reporting Program</u> Macon County Adult Probation Department		\$0.00	
 <u>Project Title: Community Alternatives</u> Cook County Probation Department		\$0.00	
 <u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	\$69,952.00		
Adams County Probation Department	\$31,650.00		
Kankakee County Probation Department	\$27,500.00		
Lake County Probation Department	\$92,118.00		
Macon County Probation Department	\$54,000.00		
Madison County Probation Department	\$30,600.00		
Peoria County Probation Department	\$54,414.59		
Sangamon County Probation Department	\$25,902.07		
Tazewell County Probation Department	\$71,960.00		
Winnebago County Probation Department	\$81,655.21		
13th Judicial Circuit Court	\$44,880.00		
 <u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department		\$41,145.45	
 <u>Project Title: Drug Court Implementation</u> County of Peoria		\$100,000.00	

Program Title: Prosecution Initiatives

<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$54,862.00		
Office of the Champaign County State's Attorney	\$57,881.00		

**ADAA PURPOSE 501(b)(21)
Urban Street Enforcement**

Program Title: Nuisance Abatement

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Nuisance Abatement</u> Illinois Attorney General	\$93,682.00		

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives

<u>Project Title: Gang Prosecution Program</u> Cook County State's Attorney's Office	\$254,892.93		
<u>Project Title: Community Response to Gangs</u> Illinois Attorney General	\$0.00		
<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$260,257.00		

Program Title: Juvenile Probation Initiatives

<u>Project Title: Juvenile Programs</u> Winnebago County Juvenile Probation	\$127,641.91		
Peoria County Juvenile Probation	\$68,510.00		
Christian County Juvenile Probation	\$50,421.00		
Madison County Juvenile Probation	\$96,633.04		
Ninth Judicial Circuit	\$30,071.37		
Knox County Sheriff's Department	\$39,066.00		

Program Title: Prevention Initiatives

<u>Project Title: Juvenile Programs</u> Oak Park Township	\$48,052.00		
<u>Project Title: Neighborhood Resource Centers</u> Illinois Attorney General	\$106,556.33		

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs

<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$423,099.00		
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**ADAA PURPOSE 501(b)(26)
Habeas Corpus Processing**

Program Title: Habeas Corpus Actions in Death Penalty Cases

Project Title: Habeas Corpus Actions in Death Penalty Cases
Illinois Attorney General

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$62,707.00		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$34,649.00	\$0	(\$34,649.00)
Undesignated State CHRI	\$126,057.00	\$9,223.00	(\$116,834.00)
Undesignated Local	\$0.07		
Undesignated State	\$0.00		

\$19,595,937.59

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds

\$816,497.00

\$20,412,434.59

**ANTI-DRUG ABUSE
ACT
FFY99 PLAN - Revised 9/13/04**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441.00		
Blackhawk Task Force (Equipment)	\$20,536.00		
Central IL Enforcement Group	\$168,166.00		
Central IL Enforcement Group (Equipment)	\$19,813.00		
DuPage County MEG	\$176,729.00		
DuPage County MEG (Equipment)	\$34,470.00		
East Central IL Task Force	\$130,003.00		
East Central IL Task Force (Equipment)	\$15,161.00		
Joliet MANS	\$169,471.00		
Kankakee MEG	\$182,925.00		
Kankakee MEG (Equipment)	\$37,620.00		
Lake County MEG	\$329,137.00		
Lake County MEG (Equipment)	\$4,981.00		
Southern IL Drug Task Force	\$244,409.00		
Southern IL Drug Task Force (Equipment)	\$34,870.00		
Multi-County MEG	\$86,383.00		
Multi-County MEG (Equipment)	\$17,430.00		
North Central Narcotic Task Force	\$169,502.00		
North Central Narcotic Task Force (Equipment)	\$37,196.25		
Quad-Cities MEG	\$38,708.00		
Quad-Cities MEG (Equipment)	\$22,388.00		
SLANT Task Force	\$145,626.00		
SLANT Task Force (Equipment)	\$14,940.00		
South Central Illinois Drug Task Force	\$103,233.00		
South Central Illinois Drug Task Force (Equipment)	\$12,454.00		
Southeastern Illinois Drug Task Force	\$162,624.00		
Southeastern Illinois Drug Task Force (Equipment)	\$14,945.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473.00		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$29,892.00		
Southern Illinois Enforcement Group	\$172,934.00		
Southern Illinois Enforcement Group (Equipment)	\$15,138.00		
Task Force 17	\$71,157.00		
Task Force 17 (Equipment)	\$17,430.00		
Task Force X	\$76,168.00		
Task Force X (Equipment)	\$38,760.00		
Vermilion County MEG	\$174,249.00		
Vermilion County MEG (Equipment)	\$19,380.00		
West Central IL Task Force	\$161,880.00		
West Central IL Task Force (Equipment)	\$33,374.00		
Zone 6 Task Force	\$77,798.00		
Zone 6 Task Force (Equipment)	\$19,068.00		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$147,193.24		
Kane County State's Attorney's Office	\$174,717.00		
Lake County State's Attorney's Office	\$248,614.00		
McHenry County State's Attorney's Office	\$101,206.00		
Office of the State's Attorneys Appellate Prosecutor	\$534,570.00		
St. Clair County State's Attorney's Office	\$131,072.00		
Will County State's Attorney's Office	\$160,835.00		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority	\$0.00		
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>			
Illinois Criminal Justice Information Authority	\$0.00		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,534,637.27		

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$114,928.64		
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u>			
Administrative Office of the Illinois Courts	\$34,598.24		
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$32,796.78		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$242,125.00		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$10,701.44		
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,848.00		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$112,018.00		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$75,564.00		
<u>Project Title: Special Appeals Unit</u> Illinois Attorney General	\$162,797.00		
Office of the State's Attorney's Appellate Prosecutor	\$345,000.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$91,589.41		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193.00		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$111,049.12		
<u>Project Title: Defense Services for Juvenile Transfers</u> Office of the Cook County Public Defender	\$85,344.88		
<u>Project Title: County Public Defender Services</u> Office of the Kane County Public Defender	\$56,343.00		
Office of the Madison County Public Defender	\$77,960.00		
Office of the McLean County Public Defender	\$85,824.00		
Office of the Sangamon County Public Defender	\$17,434.00		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$225,681.75		
<u>Project Title: Improving Defense Services</u> Illinois Criminal Justice Information Authority	\$61,118.96		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$11,733.00		
<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$19,259.00		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Day Reporting / Special Needs</u> Illinois Department of Corrections		\$0.00	
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections		\$251,106.62	
<u>Project Title: Assessment Protocol</u> Illinois Department of Corrections		\$30,120.00	
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections		\$0.00	
<u>Project Title: Agency-wide Software Enhancement</u> Illinois Department of Corrections		\$683,959.10	
<u>Project Title: Comprehensive Mental Health Assessment</u> Illinois Department of Corrections		\$119,034.39	
Program Title: Specialized Corrections Training			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections		\$49,875.00	

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement			
<u>Project Title: Custodial Fingerprint Submission</u> Illinois Department of Corrections		\$47,755.00	
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority		\$317,448.00	

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: LiveScan</u>			
City of North Chicago	\$52,957.00		
City of Worth	\$28,227.00		
Fox Lake Police Dept.	\$43,890.00		
Posen Police Dept.	\$49,213.00		
Huntley	\$0.00	\$22,500.00	\$22,500.00
City of Warrenville	\$44,638.00		
Darien Police Dept.	\$45,000.00		
Hampshire Police Dept.	\$13,431.00		
Village of Buffalo Grove	\$26,432.00		
Village of Buffalo Grove	\$0.00	\$8,000.00	\$8,000.00
Village of Oswego	\$33,956.00		
Village of New Lenox	\$18,394.00		
St. Clair County	\$48,627.00		
Logan County Sheriff	\$38,841.00		
Monroe County	\$0.00	\$18,744.00	\$18,744.00
<i>Frankfort Police Dept.</i>	<i>\$33,412.00</i>	<i>\$31,165.00</i>	<i>(\$2,247.00)</i>
Palatine	\$0.00	\$48,122.00	\$48,122.00
Canton Police Dept.	\$22,500.00		
Herrin Police Dept.	\$28,939.00	\$28,714.00	(\$225.00)
Ogle County	\$36,838.00	\$36,839.00	\$1.00
<i>Addison Police Dept.</i>	<i>\$47,250.00</i>	<i>\$47,750.00</i>	<i>\$500.00</i>
Galesburg	\$0.00	\$18,744.00	\$18,744.00
Edwardsville	\$0.00	\$20,700.00	\$20,700.00
Will County	\$0.00	\$48,702.00	\$48,702.00

Program Title: Information Systems

<u>Project Title: Integrated Justice Support</u>	
Illinois Criminal Justice Information Authority	\$437,380.00
<u>Project Title: Computer Evidence Recovery</u>	
Illinois State Police	\$34,763.00
<u>Project Title: Statewide Criminal Justice Information Sharing</u>	
Illinois Department of Corrections	\$236,250.00
<u>Project Title: Internet Project</u>	
Illinois Criminal Justice Information Authority	\$95,000.00
<u>Project Title: I-PIMS</u>	
Illinois State Police	\$0.00
<u>Project Title: I-PIMS Upgrade</u>	
Illinois Criminal Justice Information Authority	\$187,500.00

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Offender Tracking System Upgrades</u> Illinois Department of Corrections	\$112,500.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0.00		
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department	\$602,579.00		
ADAA PURPOSE 501(b)(16) Innovative Programs			

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office	\$0.00		
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$78,388.12		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$57,361.80		
Chicago Police Department	\$72,578.46		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office	\$161,177.00		
<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314.00		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$227,639.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$246,170.00		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Domestic Violence Coordinating Councils</u> Administrative Office of the Illinois Courts		\$0.00	
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General		\$95,306.00	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$29,029.00	
Sangamon County Child Advocacy Center		\$33,195.00	
Tazewell County Child Advocacy Center		\$31,526.00	

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000.00
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department	\$69,415.00
DuPage County Probation Department	\$83,912.00
Lake County Probation Department	\$56,632.00
<u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	\$72,050.00
Adams County Probation Department	\$37,270.00
Kankakee County Probation Department	\$26,265.00
Lake County Probation Department	\$91,354.00
Macon County Probation Department	\$49,944.90
Madison County Probation Department	\$33,494.00
Peoria County Probation Department	\$57,691.83
Sangamon County Probation Department	\$27,250.00
Tazewell County Probation Department	\$70,539.00
Winnebago County Probation Department	\$83,386.00
13th Judicial Circuit Court	\$46,226.00

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	\$47,815.83		
<u>Project Title: Drug Court Implementation</u> County of Peoria	\$51,500.00		
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation	\$43,356.80		
1st Judicial Circuit Probation	\$90,000.00		
2nd Judicial Circuit Probation	\$60,000.00		
Rock Island County Probation	\$0.00		
Program Title: Prosecution Initiatives			
<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	\$55,399.00		
Office of the Champaign County State's Attorney	\$53,705.00		
ADAA PURPOSE 501(b)(24)			
Gang Enforcement and Prevention			
Program Title: Gang Prosecution Initiatives			
<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$268,064.00		
Program Title: Juvenile Probation Initiatives			
<u>Project Title: Juvenile Programs</u> Peoria County Juvenile Probation	\$70,387.00		
Christian County Juvenile Probation	\$49,261.00		
Madison County Juvenile Probation	\$105,060.00		
Ninth Judicial Circuit	\$26,277.51		
Knox County Sheriff's Department	\$40,579.00		
Winnebago County Juvenile Probation	\$117,696.00		
Program Title: Prevention Initiatives			
<u>Project Title: Juvenile Programs</u> Oak Park Township	\$49,494.00		

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$435,792.00		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

<i>Undesignated Local CHRI</i>	\$594,952.56	\$411,411.56	(\$183,541.00)
Undesignated State CHRI	\$235,765.55		
Undesignated State	\$0.30		
Undesignated Local	\$1.25		
	\$19,310,650.00		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,016,350.00		
	\$20,327,000.00		

**ANTI-DRUG ABUSE
ACT
FFY03 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$133,903		
East Central IL Task Force (Expansion) - 21 months	\$59,535		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,741		
Southern Il Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$166,736		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 monhts	\$75,521		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,275,140		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u>			
Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u>			
Illinois State Police	\$0	\$213,113	\$213,113

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$36,050		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts - 8 months	\$103,000		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 21 months	\$332,045		
Office of the Macon County Public Defender - 24 months	\$202,500	\$101,250	(\$101,250)
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender - 24 months	\$70,500	\$35,250	(\$35,250)
Office of the Lake County Public Defender - 24 months	\$124,500	\$62,250	(\$62,250)
 <u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>	
Office of the State Appellate Defender - 21 months	\$90,125

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>	
Illinois Department of Corrections - 10 months	\$402,344
 <u>Project Title: Young Offender Re-entry Program</u>	
Illinois Department of Corrections - 9 months	\$528,680
 <u>Project Title: Community-based Transitional Services for Female Offenders</u>	
Illinois Department of Corrections - 18 months	\$600,000

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Gang Information Exchange Database</u>	
Chicago Police Department - 24 months	\$1,339,000
 <u>Project Title: Videotaped Confessions and Eyewitness ID Training</u>	
Illinois State Police	\$333,868

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Jail-based Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Jail-based Mental Health Services</u> TBD Local	\$500,000		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 21 months	\$122,500		
First Judicial Circuit	\$105,000		
<u>Project Title: Innovative Probation Initiatives</u> TBD Local	\$0		
Will County	\$70,000		
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit	\$103,000		
Lee County	\$51,655		
Kane County	\$50,000		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> TBD Local	\$287,883		
Lake County	\$25,069		
Madison County	\$0		
Cook County Social Services	\$169,728		
Cook County Adult Probation	\$205,203		

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276		
Undesignated Local	\$138,188	\$336,938	\$198,750
Undesignated State	\$291,339	\$78,226	(\$213,113)

ADAA PURPOSE 99
Administration Funds

Administration

Administration Funds \$1,248,647

TOTAL \$19,209,953

**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$0	\$86,974	\$86,974
Central IL Enforcement Group	\$0	\$173,211	\$173,211
DuPage County MEG	\$0	\$182,031	\$182,031
East Central IL Task Force	\$0	\$133,903	\$133,903
Joliet MANS	\$0	\$174,555	\$174,555
Kankakee MEG	\$0	\$188,413	\$188,413
Lake County MEG	\$0	\$339,011	\$339,011
Southern IL Drug Task Force	\$0	\$251,741	\$251,741
Multi-County MEG	\$0	\$88,974	\$88,974
North Central Narcotic Task Force	\$0	\$174,587	\$174,587
Quad-Cities MEG	\$0	\$39,869	\$39,869
SLANT Task Force	\$0	\$149,995	\$149,995
South Central Illinois Drug Task Force	\$0	\$106,330	\$106,330
Southeastern Illinois Drug Task Force	\$0	\$167,503	\$167,503
Southeastern Illinois Drug Task Force	\$0	\$3,401	\$3,401
Metropolitan Enforcement Group of Southwestern Ill.	\$0	\$584,497	\$584,497
Southern Illinois Enforcement Group	\$0	\$178,122	\$178,122
Zone 3 / LaSalle Task Force	\$0	\$73,292	\$73,292
Vermilion County MEG	\$0	\$179,476	\$179,476
West Central IL Task Force	\$0	\$166,736	\$166,736
Zone 6 Task Force	\$0	\$80,132	\$80,132
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$0	\$195,519	\$195,519
Kane County State's Attorney's Office	\$0	\$179,959	\$179,959
Lake County State's Attorney's Office	\$0	\$256,072	\$256,072
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$0	\$550,607	\$550,607
St. Clair County State's Attorney's Office	\$0	\$135,004	\$135,004
Will County State's Attorney's Office	\$0	\$165,660	\$165,660
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office		\$1,467,630	

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$0	\$101,250	\$101,250
Office of the Will County Public Defender	\$0	\$35,250	\$35,250
Office of the Lake County Public Defender	\$0	\$62,250	\$62,250

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276		
Undesignated Local	\$9,314,644	\$4,110,320	(\$5,204,324)
Undesignated State	\$5,731,582		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,222,041		
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TOTAL **\$18,800,637**



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Authority Members

FROM: Mary L. Milano

DATE: November 12, 2004

RE: **FFY02 Residential Substance Abuse Treatment Act
Plan Adjustment #2**

This memo describes revisions to the FFY02 Residential Substance Abuse Act (RSAT) plan as illustrated in the attached Attachment A dated November 18, 2004.

At the October 14, 2004 Budget Committee meeting, staff requested that the funding for the Illinois Department of Corrections' (IDOC) Therapeutic Community Development (TCD) Program be split into two programs, Screening and Assessment and Robinson Pre-Treatment, beginning in FFY01 and moving forward into subsequent federal fiscal years. The Budget Committee approved the reallocation. Staff requests that the existing FFY02 TCD designation be divided into \$186,473 for Screening and Assessment and \$186,474 for Robinson Pretreatment, as was done with the FFY01 funds. This reallocation will simplify fund administration. The reallocation is detailed in the attached *Attachment A*.

Staff will be available at the meeting to answer any questions.

**Residential Substance Abuse Treatment Program
FFY02 Attachment A**

Implementing Agency	Program Title	Initial Amount	Amended Amount	Difference
IDOC	Dwight	\$161,275		
IDOC	IYC - St. Charles	\$0		
IDOC	Therapeutic Community Development	\$372,947	\$0	(\$372,947)
IDOC	Graham Expansion	\$189,498		
IDOC	IYC - Joliet	\$124,988		
IDOC	Dixon Dual Diagnosis	\$292,310		
IDOC	IYC - Harrisburg	\$88,701		
IDOC	IYC - Screening Expansion	\$124,988		
IDOC	IYC - Warrenville	\$120,956		
IDOC	Lincoln Correctional Center	\$0		
IDOC	MSU - Kankakee	\$70,558		
IDOC	IYC - Kewanee	\$0		
IDOC	Screening Assessment	\$0	\$186,473	\$186,473
IDOC	Robinson Pre-Treatment	\$0	\$186,474	\$186,474
IDOC	Pere Marquette	\$469,711		
	Administration	\$62,348		
	Total	\$2,078,280		



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MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: November 12, 2004

RE: **Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS)
Update**

Pere Marquette

Currently, juvenile females are the only Illinois Department of Corrections (IDOC) population without a dual diagnosis treatment option. To address this deficiency, the IDOC plans to convert the IYC Pere Marquette facility into a female-dedicated, 40-bed substance abuse treatment facility. The residential substance abuse program will include additional mental health programming for dually diagnosed female youths. At the October 14, 2004 Budget Committee meeting, \$469,711 in Residential Substance Abuse Treatment Act (RSAT) FFY 2002 funds that would have been designated for three other IDOC programs were reallocated to this program. The Authority is also designating \$78,282 in VOI/TIS funds to Pere Marquette to convert the physical plant to include a new, gender specific vocational area.

Request for Proposals (RFP)

The purpose of the VOI/TIS Act Grant Program is to make funds available to states for the purpose of building or expanding correctional facilities to increase bed capacity for the confinement of persons convicted of a Part 1 violent crime. Illinois has been awarded approximately \$124,738,840 in federal funds under the VOI/TIS since FFY96. The program allows for sharing up to 15 percent of the state's award, less any administrative costs, with local units of government. These local funds can be used to build or expand jails and detention facilities to increase bed capacity for violent offenders. In January 2005, the Authority will issue an RFP for \$10,395,911 to those units of local government responsible for the building or expanding local jails and detention facilities.

Global Positioning Satellite (GPS) Monitoring

Of the 29,954 adult offenders on Mandatory Supervised Release (MSR) and returned to the community in FY03, 6.2 percent were incarcerated for a sex offense. The total MSR population was 33,692, of which 21,397 were in Cook County. Of the offenders released, 57.6 percent reside in Cook County.

The state's current budget for electronic monitoring of parolees through landline and cellular based systems is approximately \$2.8 million per year. The current electronic monitoring only requires the offender to check in periodically. Between check in times there is no way to track movement to insure the offender is not entering restricted areas or leaving approved areas. Sex offenders who have committed aggravated sexual assaults with weapons, and pedophiles in particular, need to be monitored with the most reliable systems available in order to protect the public. Estimates place the need for GPS monitoring of selected sex offenders at \$1.5 million annually.

Using GPS technology, sex offenders released into the community can be continuously monitored to ensure they do not violate the terms of their release by entering restricted areas or by leaving designated areas. The IDOC would like to transfer a minimum of 500 sex offenders from the electronic detention (ED) system that is currently in use to GPS technology. Therefore, the IDOC would increase the number of parolees on monitoring by 500 slots through the use of GPS equipment. These ED monitoring slots would then be used for other parolees, including those nonviolent drug offenders that are eligible for early release programs. In turn, the placement of these additional parolees and nonviolent drug offenders on electronic detention will allow the IDOC to free up bed space for violent offenders.

VOI/TIS funds in the amount of \$1.35 million will be appropriated for this project.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: November 12, 2004

RE: **Training Software**

In order to enhance its online presence and informational services offered to the public, the Authority is proposing to create and maintain a series of web-based training courses. These courses would be available on-line through the Authority's website and would function as the core of a new web-based training initiative.

This initiative has the potential to improve the efficiency and effectiveness of entire segments of the criminal justice system, while at the same time providing tremendous cost savings to the state. The purchase of this software will provide the foundation of the Authority's training initiative.

Funding sources include administrative set-aside funds culled from the Anti-Drug Abuse Act (ADAA), the Juvenile Accountability Incentive Block Grants (JAIBG) program, the Victims of Crime Act (VOCA), and the Violence Against Women Act (VAWA).

The Authority intends to purchase a software package called Macromedia Breeze, which is an off-the-shelf on-line courseware and training solution. Macromedia Breeze allows users to design any number of interactive courses and deliver the course over a standard web-browser. The Authority would use Breeze as the core of a brand new web-based training initiative, delivering on-line courses and technical instruction for the Authority's various units, projects, and applications.

Macromedia Breeze features allow the administrator to:

1. Create content using PowerPoint. Content experts and instructional designers can develop materials by creating new PowerPoint presentations or using pre-existing slideware.
2. Easily add Macromedia Breeze controls to PowerPoint menus.

3. Add audio recording, quiz creation, and publishing wizards within standard PowerPoint menus.
4. Deliver and publish with ease. Deliver presentations instantly through standard web browsers in Macromedia Flash format. Macromedia also offers presentation hosting packages, or you can host on your own company's servers.
5. Leverage content through the centralized, searchable content library that lets presenters and trainers re-use and re-purpose content throughout the organization.
6. Customize Macromedia Breeze to fit unique needs of organization by adding your own logos and color schemes to Macromedia Breeze interfaces, modifying registration screens, and even integrating with company systems through XML.
7. Administer, measure, and report. Manage users, set permissions and run reports to gauge the viewership and effectiveness of Macromedia Breeze presentations.

Macromedia Breeze is software that runs on a web-server (which we have) and allows authors to create the course and students to take the courses.

Authority staff envisions a number of potential applications for this capability in improving criminal justice activities in Illinois, including courses designed:

- A. To improve the completeness and accuracy of local agency reporting to the state's criminal history record information system;
- B. To educate prospective grantees regarding proposal development;
- C. To support current users and engage prospective users of Authority information systems, and
- D. To educate website visitors on basic crime analysis and mapping techniques.

In addition, informational courses could be developed to educate the general public in a variety of criminal justice topics, such as criminal history expungement procedures.

We believe this initiative is an innovative and important information service for the Authority to provide a cost-effective and efficient training solution for users and would capitalize on and expand our website user community.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: November 12, 2004

RE: **Justice Information Technology Integration Implementation (NGA) –
Sub-grant to Illinois Prisoner Review Board (PRB)**

At its September 8, 2004 meeting, the Budget Committee approved NGA funding in an amount not to exceed \$37,500 to the PRB to facilitate access from remote hearing locations to the Automated Victim Notification (AVN) system, administered by the Illinois Attorney General's Office, and to the database of the Cook County Circuit Court Clerk. Subsequently, it has been determined that the PRB does not have statutory spending authority, which would permit it to utilize those funds. Therefore, the Authority will rescind the original grant and administer an in-house grant in the same amount for the same purposes. The Authority will make the necessary equipment purchases on behalf of the PRB and then enter into an agreement to allow the PRB to use the equipment as originally intended.

The in-house grant funds will support (a) assistance necessary to acquire access authorization, (b) acquisition of laptops with wireless modem capability for the PRB's members at the time of hearings and (c) related technical assistance which might be required by the PRB to facilitate implementation.

Executive Director Levin will present this project and be available to respond to questions during the Budget Committee meeting.