

ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY



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**Budget Committee**

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**Eugene E. Murphy, Jr.**  
*Chair*

**Hon. Richard A. Devine**  
*Vice Chair*

**David P. Bradford**

**Barbara L. Engel**

**Thomas J. Jurkanin**

**Hon. Lisa Madigan**

**Larry G. Trent**

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**Illinois Criminal Justice  
Information Authority**

**Sheldon Sorosky**  
*Chair*

**Hon. Richard A. Devine**  
*Vice Chair*

**Lori G. Levin**  
*Executive Director*

**Meeting Notice**

***Budget Committee***  
November 12, 2008 – 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 West Adams Street  
8<sup>th</sup> Floor Conference Room  
Chicago, IL 60606

**Agenda**

▶ Call to Order and Roll Call

1. Approval of the Minutes of the August 26, 2008 Budget Committee Meeting
2. Approval of the Minutes of the September 5, 2008 Authority Regular Meeting Budget Agenda
3. Violence Against Women Act Plan Adjustments  
FFY02 Plan Adjustment #16  
FFY03 Plan Adjustment #10  
FFY04 Plan Adjustment #8  
FFY05 Plan Adjustment #6  
FFY06 Plan Adjustment #4  
FFY07 Plan Adjustment #2  
FFY08 Plan Introduction
4. Victims of Crime Act Plan Adjustments  
FFY05 Plan Adjustment #11  
FFY06 Plan Adjustment #11  
FFY07 Plan Adjustment #4

▶ Old Business

▶ New Business

▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 700, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting**

Tuesday, August 26, 2008

10:00 a.m.

Illinois Criminal Justice Information Authority  
300 West Adams Street, Eighth Floor Conference Room  
Chicago, Illinois

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on Tuesday, August 26, 2008, at the Eighth Floor Conference Room at 300 West Adams Street, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:13 a.m. Other Authority members and designees present were Chief David Bradford, Waisu Fashina for Clerk Dorothy Brown, John Robertson for Sheriff Tom Dart, Director Norbert Goetten (via teleconference), Barbara Engel (via teleconference), State's Attorney Bill Mudge (via teleconference), Director Michael J. Pelletier, Authority Chairman Sheldon Sorosky (via teleconference), Mariyana Spyropoulos, Colonel Michael Snyders for Director Larry Trent, and John Z. Toscas (via teleconference). Also in attendance were Megan Alderden of the Chicago Police Department (via teleconference), Authority General Counsel Jack Cutrone, Associate Director John Chojnacki, Associate Director Mark Myrent, and other Authority staff members.

Prior to the beginning of the meeting, Budget Committee Chairman Murphy assigned Mr. Fashina and Director Pelletier to the Budget Committee for the duration of the meeting for the purposes of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

**Minutes of the April 29, 2008 Budget Committee Meeting**

Chief Bradford moved to approve the minutes of the April 29, 2008 Budget Committee Meeting. Ms. Spyropoulos seconded the motion and the minutes were approved by unanimous voice vote.

## **Minutes of the June 6, 2008 Authority Regular Meeting / Budget Agenda**

Chief Bradford moved to approve the minutes of the June 6, 2008 Authority Regular Meeting / Budget Agenda. Mr. Fashina seconded the motion and the minutes were approved by unanimous voice vote.

### **Approval of the FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments**

Program Supervisor Mike Carter called attention to the memo, dated August 19, 2008 under Tab 3 of the meeting materials regarding the ADAA FFY04 Plan Adjustments. He said that currently the Authority's Research and Analysis Unit (R&A) has a \$225,000 designation in FFY04 Criminal History Records Improvement (CHRI) funds for its Audit Plan. These funds were intended to cover personnel costs, including the hiring of additional research staff. However, R&A was unable to reach its hiring goal. As a result, staff recommends reducing the Audit Plan designation by \$99,750 to \$125,250. The \$99,750 must remain dedicated to CHRI purposes and when combined with other unallocated CHRI funds, yields a total of \$105,839 available for future CHRI programming. ADAA FFY04 funds expire on September 30, 2008.

Mr. Carter said that staff seeks to designate funds to the Chicago Police Department (CPD) to facilitate the modernization of its criminal history records keeping system. The CPD would use these funds to convert approximately 1 million paper records into electronic records in its automated criminal history records system. These funds would be used to cover overtime costs incurred by the conversion process.

In response to a question by Chief Bradford, Associate Director Mark Myrent (director of the Authority's R&A unit) said that the R&A unit was unable to hire the desired personnel due to difficulties in navigating the state's hiring system. Specifically, difficulties were experienced in obtaining the proper approvals to both post notices of available positions and to make timely offers to candidates for those positions. Plans are still in place to pursue hiring for those positions using funds from the next federal fiscal year's designation. In fact, interviews for those positions are scheduled to take place in September, 2008.

Chief Bradford moved to approve the FFY04 ADAA Plan Adjustments. Ms. Spyropoulos seconded the motion and it was approved by unanimous voice vote.

### **Approval of the FFY04 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments**

Mr. Carter called attention to the memo, dated August 19, 2008 under Tab 4 of the meeting materials regarding the FFY04 JAIBG Plan Adjustments. He said that JAIBG FFY04 funds expire on November 26, 2008. Currently, \$108,363 in FFY04 funds is available for use. He said that staff recommends designating these funds to the Illinois Violence Prevention Authority (IVPA) which would use these funds to support the Corazón Community Services program. Corazón is a holistic social services program based in Cicero, Illinois. The IVPA reported that schools in this area are expelling an average of 15 students each month, primarily for gang-related activities. More than half of the expelled students are left without educational alternatives. Corazón would form a partnership with a local junior high school to create two alternative classrooms to serve expelled students. Services would include intake assessment, treatment, transportation, and enrollment in a life-skills program. These funds would be used to purchase computers, software, and related equipment for use by program staff and students, agency brochures, office supplies, and vehicles to support program activities.

Chief Bradford moved to approve the FFY04 JAIBG Plan Adjustments described in the addendum that was distributed to the Budget Committee members at the meeting. Ms. Spyropoulos seconded the motion and it was approved by unanimous voice vote.

### **Approval of the FFY05 Victims of Crime Act (VOCA) Plan Adjustments**

Program Supervisor Ron Reichgelt called attention to the memo, dated August 19, 2008, under Tab 5 of the meeting materials regarding the FFY05 VOCA Plan Adjustments. Mr. Reichgelt said that HOPE of East Central Illinois returned \$6,675 from its transitional housing program. He said that staff recommends that these funds be made available for future programming. The lapsing \$6,675 combined with \$35,559 in other unallocated FFY05 funds yields a total of \$42,234 available for future programming.

Mr. Reichgelt said that staff recommends designating the \$42,234 to the Illinois Coalition Against Domestic Violence (ICADV) to support the InfoNet program. The funds would be used to upgrade or purchase computers for the ICADV's subgrantee agencies. InfoNet is the data collection system developed by the Authority for the collection of victim service data.

Chief Bradford moved to approve the FFY05 VOCA Plan Adjustments. Ms. Spyropoulos seconded the motion and it was approved by unanimous voice vote.

**New Business**

None.

**Old Business**

None.

**Adjourn**

Chief Bradford moved to adjourn. The motion was seconded by Ms. Spyropoulos and passed by unanimous voice vote. The meeting was adjourned at 10:25 a.m.



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**MINUTES**

**Illinois Criminal Justice Information Authority  
Authority Regular Meeting / Budget Agenda**

Friday, September 5, 2008

9:00 a.m.

Illinois Criminal Justice Information Authority  
Michael A. Bilandic Building, 160 N. La Salle  
Auditorium Room C-500  
Chicago, Illinois

**Call to Order and Roll Call**

The Board of the Illinois Criminal Justice Information Authority met on Friday, September 5, 2008, in Auditorium Room C-500 at the Michael A. Bilandic Building, 160 N. La Salle Street, Chicago, Illinois. Authority Chairman Sheldon Sorosky called the Budget Agenda portion of the Regular Meeting to order at 9:56 a.m. Other Authority members and designees present were Clerk Dorothy Brown, Sheriff Tom Dart, Director Brad Demuzio, Authority Vice-Chairman and State's Attorney Richard A. Devine, Director Norbert Goetten, Clerk Becky Jansen, Director Thomas J. Jurkanin, Ellen Mandeltort for Attorney General Lisa Madigan, Director Michael J. Pelletier, Mariyana Spyropoulos, and John Z. Toscas. Also in attendance were Executive Director Lori G. Levin, Authority General Counsel Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

Chairman Sorosky, in accordance with the Authority's rules, declared the meeting a Budget Committee meeting at 9:56 a.m., operating as a committee of the budget as a whole. He appointed all Authority members present to be Budget Committee members for the limited purpose of addressing the budget-related agenda items.

**Approval of the FFY07 Justice Assistance Grants (JAG) Plan Adjustments**

Associate Director Chojnacki, referring to a memo in the meeting materials dated September 2, 2008 and regarding proposed JAG FFY07 plan adjustments, said that staff requested permission to reallocate previously designated JAG FFY07 funds from the Illinois Department of Juvenile Justice's (IDJJ) Young Offender Re-entry Program to the Illinois Department of Corrections' (IDOC) Community-based Residential Treatment for

Adults Program. He said that Program Supervisor Mike Carter was available to answer any questions.

Director Levin said that, essentially, this request was intended to prevent a lapse in funds back to the federal government by allowing the funds to be reprogrammed between the IDJJ and the IDOC. Mr. Chojnacki confirmed that \$40,000 would transfer from the IDJJ program to the IDOC program.

Director Goetten moved to approve the FFY07 JAG Plan Adjustments. Director Demuzio seconded the motion and it was approved by unanimous voice vote.

### **Approval of the FFY02, FFY04, and FFY05 Violence Against Women Act (VAWA) Plan Adjustments**

Mr. Chojnacki, referring to the memo dated August 22, 2008 in the meeting materials and regarding proposed VAWA FFY02, FFY04, and FFY05 plan adjustments, said that the memo detailed designation reduction requests and recommended new designations. He said that Program Supervisor Greg Stevens was available to answer any questions.

Director Levin said that staff recommended \$364,000 in FFY05 funds to the City of Chicago's Domestic Violence HelpLine. She said that staff had received permission from the Office of Violence Against Women (OVW) to shift the funding source for this program from Victims of Crime Act (VOCA) funds to VAWA Law Enforcement funds. She said that staff is trying to come up with creative uses of limited funds. She also said that staff requested that \$55,500 in FFY05 funds be designated to the East Central Illinois Mobile Police Training Unit and that \$20,000 be designated to the Illinois Coalition Against Sexual Assault for improving the medical response to rape victims. She said that the total amount of the new designation requests was \$439,500.

Mr. Toscas moved to approve the FFY02, FFY04, and FFY05 VAWA Plan Adjustments described in the memo. Director Goetten seconded the motion and it was approved by unanimous voice vote.

### **Approval of the FFY06 and FFY07 Victims of Crime Act (VOCA) Plan Adjustments and the FFY08 VOCA Plan Introduction**

Mr. Chojnacki, referring to the memo dated August 22, 2008 and regarding proposed VOCA plan adjustments for FFY06 and FFY07 and the FFY08 introduction, said that Program Supervisor Greg Stevens was available to answer any questions.

Director Levin, referring to the table at the bottom of Page 13 of the memo, said that the table summarized all available funds, assuming the adoption by this committee of the proposals set forth in the memo. She said that the table indicates that there would be virtually no funds available for future programming out of existing federal fiscal year awards. She added that all VOCA programs endured a 27.8 percent cut. That cut was primarily a function of the VOCA cap having been lowered. She said that staff did as much juggling as possible in crafting the recommendations in the memo in an attempt to spend all of these funds and to deal funding cuts in an even-handed manner to all grantees.

Director Levin said that last year staff had temporarily moved some grants to the Cook County State's Attorney's Office and a grant to the Authority off of VOCA funding and covered those grants with JAG funds. As it is not possible to continue maintaining those grants with JAG funds, they were moved back under VOCA funding and this contributed to the exhaustion of available VOCA funds.

Director Levin said that there would be no back-up funds for next year. She said that it is very, very crucial that the Authority Board members do whatever they could to educate their legislators and elected representatives because the Authority is now in a very difficult position. The Authority has never been in this sort of a situation before where it has had to demand that its grantees take an almost 28 percent funding reduction. She said that when staff first began working on the funding cuts, the reductions originally looked like they would be greater than 28 percent.

Director Levin said that staff has done its best. She asked that the board approve the many designations listed in the memo. She said that all affected grantees had been notified in advance of these pending funding cuts.

Mr. Toscas moved to approve the FFY06 and FFY07 VOCA Plan Adjustments and the FFY08 Plan Introduction. Director Jurkanin seconded the motion and it was approved by unanimous voice vote.

## **Adjourn**

At this point, 10:06 a.m., Chairman Sorosky declared the conclusion of the Budget Committee portion of the meeting. The Authority Regular meeting resumed discussion of other items on its agenda.





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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** John C. Chojnacki, Associate Director, Federal & State Grants Unit

**DATE:** November 5, 2008

**RE:** **FFY02 Violence Against Women Act Plan Adjustment #16**  
**FFY03 Violence Against Women Act Plan Adjustment #10**  
**FFY04 Violence Against Women Act Plan Adjustment #8**  
**FFY05 Violence Against Women Act Plan Adjustment #6**  
**FFY06 Violence Against Women Act Plan Adjustment #4**  
**FFY07 Violence Against Women Act Plan Adjustment #2**  
**FFY08 Violence Against Women Act Plan Introduction**

This memo describes proposed adjustments to the FFY02 through FFY07 Violence Against Women Act (VAWA) plan adjustments and the FFY08 Violence Against Women Act (VAWA) Introduction as illustrated in the attached *Attachment A's* dated November 12, 2008.

**DESIGNATION REDUCTIONS**

The following table details FFY02 and FFY03 funds returned to the Authority. These figures are provided for informational purposes only as these funds are no longer available for use.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY02</b>	<b>FFY03</b>
Office of the State's Attorney's Appellate Prosecutor / Animal Abuse and Domestic Violence Training	Number of attendees was lower than expected.	\$683	
City of Chicago Police Department / Services to Chicago Victims of Domestic Violence	At the end of the program performance period funds remained unspent.		\$2,540
St. Clair County Sheriff's Department / Domestic Violence Multi-disciplinary Team Program	At the end of the program performance period funds remained unspent.		\$6,510
Peoria County State's Attorney's Office / Domestic Violence Multi-Disciplinary Team Program	At the end of the program performance period funds remained unspent.		\$17,894
<b>TOTAL RETURNED</b>		<b>\$683</b>	<b>\$26,944</b>

The following table details FFY05 and FFY06 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY05</b>	<b>FFY06</b>
St. Clair County Probation Department-Domestic Violence Multi-Disciplinary Team Program	At the end of the program performance period funds remained unspent.	\$175	
Violence Prevention Center of SW Illinois-Domestic Violence Multi-Disciplinary Team Program	At the end of the program performance period funds remained unspent.		\$333
<b>TOTAL RETURNED</b>		<b>\$175</b>	<b>\$333</b>

### **VAWA FFY08 INTRODUCTION**

The FFY08 VAWA award to Illinois is \$4,013,551 and these funds are currently set to expire on April 30, 2010. An application for a one-year extension will be submitted as soon as possible. Staff expects the extension to be approved. As with FFY01 through FFY06 VAWA funds, after setting aside ten percent of the award (\$401,355) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. A total of \$3,612,196 is available for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY06 – FFY08 Multi-Year Plan.

### **RECOMMENDED DESIGNATIONS**

#### Services to Underserved Areas or Victim Groups

Illinois Coalition Against Domestic Violence and Illinois Coalition Against Sexual Assault. In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY08 Service Provider funds in the amount of \$541,829 be made to both ICASA and ICADV.

#### Domestic Violence / Sexual Assault Protocol Programs

Cook County State's Attorney's Office: The Cook County State's Attorney's Office (CCSAO) has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Staff recommends a designation of \$665,879 in FFY08 funds to the CCSAO for the continuation of its protocol-related programs.

Funding for this program will be split between \$431,005 from Prosecution and \$234,874 from Law Enforcement for the CCSAO Special Investigators.

This \$665,879 FFY08 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs, as funded under the current grant. In addition, this designation would include funds for the CCSAO's Total Response to Domestic Violence program and its Sexual Assault Nurse Examiner program. This designation would allow all of these programs to continue for one year.

#### Sexual Assault Medical Advocacy Programs

*Illinois Attorney General's Office (AGO):* Staff recommends designating \$114,242 in FFY05 Law Enforcement funds to the AGO for its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. SANE trainings are given statewide in ten-hour sessions. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified. This designation would allow the program to continue for another 5 months.

*Illinois Attorney General's Office (AGO):* Staff recommends designating \$25,582 in FFY04 Prosecution funds and \$21,738 in FFY04 Discretionary funds (for a total of \$47,320) to the AGO to develop a web-based portion of its SANE training program.

The AGO expects that the new web-based portion of the SANE training would help to reduce the overall costs associated with the training. The AGO's goal is to move 16 to 20 hours of training on-line and reduce in-person training to two or three days. Portions of the SANE manual would be incorporated into interactive exercises to be completed prior to the in-person course. On-line teaching tools would include pictures, videos, audio, drop-downs and fill-ins, lesson reviews, and unit tests. Students would be able to access the site from anywhere and to work at their own paces. Links would be established to take students to authoritative sites, thus eliminating the need to constantly update the existing curriculum. (e.g. General Assembly home page for statutes)

#### Transitional Housing Services Programs

*Quanda and Stopping Women Abuse Now (SWAN):* The 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that \$24,000 and \$40,000 in FFY07 Discretionary funds be designated to Quanda and SWAN, respectively, for their transitional housing programs to allow them to continue for an additional 12 months.

### Services to Female Inmates Program

*Illinois Department of Corrections (IDOC):* Staff recommends designating \$72,000 in FFY07 Discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

The table below summarizes the staff-recommended designations described in this memo:

<b>DESIGNEE / PROGRAM</b>	<b>FFY</b>	<b>AMOUNT</b>
AGO / SANE Web-based Training Development	2004	\$47,320
AGO / SANE Training	2005	\$114,242
CCSAO / Domestic Violence & Sexual Assault Protocols	2008	\$665,879
ICADV / Services to Underserved Areas or Victim Groups	2008	\$541,829
ICASA / Services to Underserved Areas or Victim Groups	2008	\$541,829
IDOC / Services to Female Inmates	2007	\$72,000
Quanada / Transitional Housing	2007	\$24,000
SWAN / Transitional Housing	2007	\$40,000

### AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

<b>FFY</b>	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>
<b>FFY04</b>	\$0	\$0	\$0	\$5,046	\$0
<b>FFY05</b>	\$198,730	\$27,261	\$0	\$83,755	\$0
<b>FFY06</b>	\$1,003,130	\$21,891	\$0	\$1,482	\$15,274
<b>FFY07</b>	\$864,484	\$463,220	\$0	\$172,897	\$56,329
<b>FFY08</b>	\$668,175	\$472,044	\$0	\$180,609	\$541,831
<b>Total</b>	<b>\$2,734,529</b>	<b>\$984,416</b>	<b>\$0</b>	<b>\$443,789</b>	<b>\$613,434</b>

Staff will be available at the meeting to answer any questions.

S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY02 PLAN  
ATTACHMENT A

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence Law Enforcement</b>							
Chicago Police Department	\$130,000					\$130,000	\$43,333
Chicago Police Department	\$129,223				\$152	\$129,375	\$43,125
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$452,459				\$452,459	\$150,820
Cook County State's Attorney's Office		\$295,234				\$295,234	\$98,411
Cook County State's Attorney's Office		\$15,405			\$3,117	\$18,522	\$6,174
<b>Program Title: Domestic Violence Multi-disciplinary Team Response</b>							
Violence Prevention Center					\$81,821	\$81,821	\$27,274
St. Clair County Probation Department				\$44,997		\$44,997	\$14,999
McLean County State's Attorney's Office		\$93,039				\$93,039	\$31,013
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County Sheriff's Department	\$133,232					\$133,232	\$44,411
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$66,985	\$66,985	\$22,328
Bloomington Police Department	\$68,695					\$68,695	\$22,898
Bloomington Police Department	\$68,336					\$68,336	\$22,779
St. Clair County State's Attorney's Office		\$175,965				\$175,965	\$58,655
St. Clair County Sheriff's Department	\$260,206					\$260,206	\$86,735
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Sheriff's Department	\$55,272					\$55,272	\$18,424
<b>Program Title: Domestic Violence Multi-disciplinary Model Protocol Printing and Distribution</b>							
Illinois Criminal Justice Information Authority		\$3,090		\$839	\$4,196	\$8,125	\$2,708
<b>Program Title: Sexual Assault Multi-disciplinary Team Response</b>							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,868				\$65,868	\$21,956
Kankakee County Coalition Against Sexual Assault					\$62,679	\$62,679	\$20,893
Kankakee County Sheriff's Department	\$47,083					\$47,083	\$15,694

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,521	\$22,521	\$7,507
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$41,955	\$41,955	\$13,985
Mutual Ground					\$34,994	\$34,994	\$11,665
<b>Program Title: Transitional Housing Services (Rural)</b>							
HOPE					\$25,515	\$25,515	\$8,505
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$86,915	\$86,915	\$28,972
<b>Program Title: Law Enforcement Advocacy Partnership</b>							
McHenry County Sheriff's Office	\$14,455					\$14,455	\$4,818
<b>Program Title: Information Systems (InfoNet) Upgrade</b>							
Illinois Criminal Justice Information Authority					\$2,340	\$2,340	\$780
<b>Program Title: Domestic Incident Notice (Braille)</b>							
Chicago Police Department	\$23,000					\$23,000	\$7,667

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: TRAINING</b>							
<b>Program Title: Multi-Disciplinary Conference Scholarships</b> Illinois Violence Prevention Authority	\$22,140	\$21,900		\$1,091		\$45,131	\$15,044
<b>Program Title: Multi-Disciplinary Training on Stalking</b> Attorney General's Office	\$16,000					\$16,000	\$5,333
<b>Program Title: Training on Animal Abuse and DV</b> State's Attorney's Appellate Prosecutor		\$29,269				\$29,269	\$9,756
<b>Program Title: Prosecutor Training on SA &amp; DV</b> State's Attorney's Appellate Prosecutor's Office		\$8,359				\$8,359	\$2,786
<b>TOTALS</b>	\$1,159,743	\$1,160,588	\$1,408,185	\$233,339	\$660,299	\$4,622,154	\$1,540,718
<b>FUNDS REMAINING</b>	\$13,745	\$12,900	\$0	\$1,358	\$43,793	\$71,796	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY03 PLAN  
ATTACHMENT A**

VAWA FFY03  
November 12, 2008

	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>	<b>Total Federal Amount</b>	<b>Required Match</b>
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
Peoria County State's Attorney's Office		\$227,810				\$227,810	\$75,937
Peoria County State's Attorney's Office		\$230,058				\$230,058	\$76,686
Peoria County Sheriff's Department	\$54,694					\$54,694	\$18,231
Peoria County Probation Department				\$71,581		\$71,581	\$23,860
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
Peoria Police Department	\$55,436					\$55,436	\$18,479
Center for the Prevention of Abuse					\$88,632	\$88,632	\$29,544
Violence Prevention Center					\$82,615	\$82,615	\$27,538
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
<i>St. Clair County Sheriff's Department</i>	\$260,115					\$260,115	\$86,705
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
Bloomington Police Department	\$69,074					\$69,074	\$23,025
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
<i>Peoria County State's Attorney's Office</i>		\$217,721				\$217,721	\$72,574
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Sheriff's Department	\$48,842					\$48,842	\$16,281
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,838				\$65,838	\$21,946
Kankakee County State's Attorney's Office		\$71,113				\$71,113	\$23,704
Kankakee County Coalition Against Sexual Assault					\$72,713	\$72,713	\$24,238
Kankakee County Sheriff's Department	\$50,340					\$50,340	\$16,780
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
<b>Program Title: Domestic Violence Law Enforcement</b>							
<i>Chicago Police Department</i>	\$127,460					\$127,460	\$42,487
Chicago Police Department	\$7,587				\$24,380	\$31,967	\$10,656
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$662,310			\$662,310	\$220,770
Illinois Coalition Against Sexual Assault			\$662,310			\$662,310	\$220,770



	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$35,532	\$35,532	\$11,844
<b>Program Title: Transitional Housing Services (Rural)</b>							
Anna Bixby					\$35,012	\$35,012	\$11,671
YWCA of the Sauk Valley					\$30,917	\$30,917	\$10,306
<b>Program Title: Sexual Assault Medical Advocacy</b>							
Attorney General's Office	\$111,166					\$111,166	\$37,055
Attorney General's Office	\$116,499					\$116,499	\$38,833
<b>TOTALS</b>	\$1,094,800	\$1,075,082	\$1,324,620	\$208,258	\$662,310	\$4,365,070	\$1,416,190
<b>FUNDS REMAINING</b>	\$9,050	\$28,768	\$0	\$12,512	\$0	\$50,330	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY04 PLAN  
ATTACHMENT A**

VAWA FFY04  
November 12, 2008

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
<b>Program Title: Sexual Assault Medical Advocacy</b>							
<i>Illinois Attorney General's Office</i>	\$116,499	\$25,582			\$21,738	\$163,819	\$54,606
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office			\$806,763			\$806,763	\$268,921
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
Violence Prevention Center of Southwest Illinois					\$85,368	\$85,368	\$28,456
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
St. Clair County State's Attorney's Office			\$135,155		\$54,439	\$189,594	\$63,198
St. Clair County Sheriff's Department	\$253,317					\$253,317	\$84,439
McLean County Court Services				\$65,462		\$65,462	\$21,821
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Coalition Against Sexual Assault					\$86,749	\$86,749	\$28,916
Kankakee County Sheriff's Office	\$43,121				\$6,241	\$49,362	\$16,454

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Domestic Violence Law Enforcement</b> Chicago Police Department	\$127,485					\$127,485	\$42,495
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$59,800	\$59,800	\$19,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Safe Passage					\$7,392	\$7,392	\$2,464
<b>TOTALS</b>	\$967,500	\$967,500	\$1,161,000	\$188,454	\$580,500	\$3,864,954	\$1,288,318
<b>FUNDS REMAINING</b>	\$0	\$0	\$0	\$5,046	\$0	\$5,046	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY05 PLAN  
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence &amp; Sexual Assault Prosecution</b> Cook County State's Attorney's Office		\$805,084				\$805,084	\$268,361
<b>Program Title: Sexual Assault Medical Advocacy</b> Illinois Attorney General's Office	\$114,242					\$114,242	\$38,081
<b>Program Title: Domestic Violence Multit-Disciplinary Team Response</b> Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering DV					\$62,876	\$62,876	\$20,959
St. Clair County Probation Department				\$46,615		\$46,615	\$15,538
McLean County Court Services				\$0		\$0	\$0
St. Clair County State's Attorney's Office		\$121,880				\$121,880	\$40,627
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Bloomington Police Department	\$67,732					\$67,732	\$22,577
<b>PURPOSE: TRAINING</b>							
<b>Program Title: Medical Response to Rape Victims</b> Illinois Coalition Against Sexual Assault	\$20,000					\$20,000	\$6,667
<b>Program Title: Domestic Violence &amp; Sexual Assault Mobile Training Units</b> East Central Illinois MTU	\$55,500					\$55,500	\$18,500

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$86,669	\$86,669	\$28,890
<b>Program Title: Transitional Housing Services</b>							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground					\$42,600	\$42,600	\$14,200
Apna Ghar					\$21,664	\$21,664	\$7,221
Phase / Wave					\$14,341	\$14,341	\$4,780
<b>Program Title: Services to Victims of Domestic Violence</b>							
City of Chicago / MODV	\$364,000					\$364,000	\$121,333
<b>TOTALS</b>	\$755,495	\$926,964	\$1,145,070	\$107,090	\$572,763	\$3,507,382	\$1,169,127
<b>FUNDS REMAINING</b>	\$198,730	\$27,261	\$0	\$83,755	(\$228)	\$309,518	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY06 PLAN  
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
St. Clair County State's Attorney's Office		\$72,508				\$72,508	\$24,169
<i>Violence Prevention Center of Southwest Illinois</i>					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$37,432		\$37,432	\$12,477
McLean County Court Services				\$52,370		\$52,370	\$17,457
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Coalition Against Sexual Assault					\$75,000	\$75,000	\$25,000
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
<b>Program Title: Transitional Housing Services</b>							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$90,000	\$90,000	\$30,000

	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>	<b>Total Federal Amount</b>	<b>Required Match</b>
<b>Program Title: Transitional Housing Services (Rural)</b>							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$46,980	\$46,980	\$15,660
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
<b>TOTALS</b>	\$0	\$981,239	\$1,203,756	\$199,144	\$586,607	\$2,970,746	\$990,249
<b>FUNDS REMAINING</b>	\$1,003,130	\$21,891	\$0	\$1,482	\$15,274	\$1,041,777	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY07 PLAN  
ATTACHMENT A**

VAWA FFY07  
November 12, 2008

	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>	<b>Total Federal Amount</b>	<b>Required Match</b>
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$59,351	\$59,351	\$19,784
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Center Against Sexual Assault					\$60,000	\$60,000	\$20,000
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
<b>Program Title: Services to Female Inmates</b>							
<i>Illinois Department of Corrections</i>					\$72,000	\$72,000	\$24,000
<b>Program Title: Transitional Housing Services</b>							
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
<i>Quanada</i>					\$24,000	\$24,000	\$8,000
<i>SWAN</i>					\$40,000	\$40,000	\$13,333
<b>TOTALS</b>	\$0	\$401,264	\$1,037,382	\$0	\$462,363	\$1,901,009	\$633,670
<b>FUNDS REMAINING</b>	\$864,484	\$463,220	\$0	\$172,897	\$56,329	\$1,556,930	



**S.T.O P. Violence Against Women  
FFY08 Plan  
Attachment A**

<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>	<b>Federal Amount</b>	<b>Required Match</b>
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<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b> Cook County State's Attorney's Office	\$234,874	\$431,005				\$665,879	\$221,960
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b> Illinois Coalition Against Domestic Violence Illinois Coalition Against Sexual Assault			\$541,829 \$541,829			\$541,829 \$541,829	\$180,610 \$180,610
<b>TOTALS</b>	\$234,874	\$431,005	\$1,083,658	\$0	\$0	\$1,749,537	\$583,179
<b>FUNDS REMAINING</b>	\$668,175	\$472,044	\$0	\$180,609	\$541,831	\$1,862,659	



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** John Chojnacki, Associate Director, Federal & State Grants Unit

**Date:** November 5, 2008

**Subject:** **FFY05 Victims of Crime Act (VOCA) Plan Adjustment #11**  
**FFY06 Victims of Crime Act (VOCA) Plan Adjustment #11**  
**FFY07 Victims of Crime Act (VOCA) Plan Adjustment #4**

This memo describes proposed adjustments to the FFY05, FFY06, and FFY07 Victims of Crime Act (VOCA) plans, as illustrated in the attached *Attachment A's* dated November 12, 2008.

**DESIGNATION REDUCTIONS**

The following table details VOCA funds returned to the Authority from programs at the ends of their periods of performance. FFY05 figures are being provided for informational purposes only as these funds are no longer available for use. Staff recommends that the FFY06 and FFY07 funds listed below be made available for future programming.

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RECISSION</b>	<b>FFY05</b>	<b>FFY06</b>	<b>FFY07</b>
City of Chicago Police Department-Supervised Child Visitation Program	At the program performance period end funds remained unspent.	\$3		
Kankakee County State's Attorney's Office-Law Enfor/Prosecution based Vict Serv	At the program performance period end funds remained unspent		\$268	
McLean County State's Attorney's Office-Law Enfor/Prosecution based Vict Serv	At the program performance period end funds remain unspent.		\$471	
Will County Child Advocacy Center-Child Advocacy Center Services	Counseling services were utilized less than budgeted.		\$7,508	
Child Network-Child Advocacy Center Services	Grant funded position was open during maternity leave.		\$4,300	

Chicago Children's Advocacy Center-Child Advocacy Center Services	The Clinical Advocate position was never filled. Funds were moved to fund Family Advocate.		\$36,001	
City of Chicago Department of Human Services-Services to Victims of Domestic Violence	Grant funded position was open for several months.		\$27,213	
Illinois Department of Corrections-Services to Victims of Convicted Offenders	At the program performance period end funds remain unspent.			\$169
Legal Assistance Foundation of Chicago-Civil Legal Services to Victims of Domestic Violence	At the program performance period end funds remain unspent.			\$62
<b>TOTAL</b>		<b>\$3</b>	<b>\$75,761</b>	<b>\$231</b>

### **SUMMARY OF AVAILABLE FUNDS**

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

<b>Federal Fiscal Year</b>	<b>Funds Remaining</b>	<b>Fund Expiration Date</b>
FFY06	\$98,219	9/30/2009
FFY07	\$6,925	9/30/2010
FFY08	\$0	9/30/2011

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act  
FFY05  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$100,185		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$71,734		
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$344,142		
City of Chicago	\$199,452		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$8,000		
City of Chicago (Safe Havens)	\$61,700	\$61,697	(\$3)
City of Chicago	\$90,011		
Illinois Coalition Against Domestic Violence	\$42,234		

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,372		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$67,080		
HOPE of East Central Illinois (Rural)	\$69,418		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,565		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		

**Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$53,067		
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

<b>Program Title: Services to Victims of Sexual Assault</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County Women's Center	\$48,069		
YWCA of Metropolitan Chicago	\$37,695		
	\$68,390		
<b>Program Title: Services to Underserved Sexual Assault Victim Populations</b>			
Illinois Coalition Against Sexual Assault	\$2,246,344		

**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$65,278		
Illinois Coalition Against Domestic Violence	\$218,102		

**Program Title: Child Advocacy Center Services**

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$56,746		
Champaign County Children's Advocacy Center	\$156,624		
LaRabida Children's Hospital	\$36,416		
Sangamon County Child Advocacy Center	\$135,884		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,262		
Will County Child Advocacy Center	\$36,746		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$70,456		
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$58,486		
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$0		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$62,315		
Shining Star Child Advocacy Center	\$57,446		
Will County Child Advocacy Center	\$51,280		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$30,063		
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$29,243		

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<b>Program Title: Statewide Services to Victims of Drunk Drivers</b>			
Alliance Against Intoxicated Motorists	\$86,902		
<b>Program Title: Services to Chicago Victims of Violent Crime</b>			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$44,780		
Rogers Park Community Council	\$48,005		
<b>Program Title: Services to Downstate Victims of Violent Crime</b>			
Quanada	\$24,164		
Southern Illinois Healthcare Foundation	\$37,441		
<b>Program Title: Services to Senior Victims of Violent Crime</b>			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$31,725		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,150		
<b>Program Title: Services to Victims of Convicted Offenders</b>			
Illinois Department of Corrections	\$54,663		
<b>Program Title: Services to Hearing Impaired Victims of Violent Crime</b>			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$45,222		
<b>Program Title: Services to Juvenile Victims of Crime</b>			
Freedom House	\$24,447		
YWCA - Metropolitan Chicago	\$31,431		
<b><u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u></b>			
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Macon County State's Attorney's Office	\$15,952		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$12,633		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$68,418		
Kankakee County State's Attorney's Office	\$24,890		
Winnebago County State's Attorney's Office	\$43,355		
Cook County State's Attorney's Office - Domestic Violence	\$105,792		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$214,070		
Cook County State's Attorney's Office - Generalists	\$320,199		
Cook County State's Attorney's Office - Homicide	\$130,757		

<b><u>TRAINING FOR VICTIM SERVICE PROVIDERS</u></b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Centralized Training for Chicago Area Domestic Violence Agencies</b>			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,558,750	\$14,558,747	(\$3)
Unallocated Funds	\$0	\$3	\$3
Grant Funds	<u>\$14,558,750</u>		\$0
Training Funds	\$0		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

**Victims of Crime Act  
FFY06  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
South Suburban Family Shelter	\$71,553		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$39,344		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$333,024		
City of Chicago	\$232,687		
City of Chicago	\$122,210	\$94,997	(\$27,213)
Rainbow House (Arco Iris)	\$66,143		

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$12,885		
Quanada	\$3,295		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,569		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**Program Title: Services to Non-English Speaking or Bilingual  
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		



	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Services to Underserved Domestic Violence Populations</b>			
Horizons Community Services	\$53,067		
<b><u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u></b>			
<b>Program Title: Services to Victims of Sexual Assault</b>			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
<b>Program Title: Services to Underserved Sexual Assault Victim Populations</b>			
Illinois Coalition Against Sexual Assault	\$2,246,344		
<b><u>SERVICES TO VICTIMS OF CHILD ABUSE</u></b>			
<b>Program Title: Services to Victims of Child Abuse</b>			
Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		
<b>Program Title: Child Advocacy Center Services</b>			
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$31,821	\$27,521	(\$4,300)
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$156,000	\$119,999	(\$36,001)
LaRabida Children's Hospital	\$30,917		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$40,131	\$32,623	(\$7,508)
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$34,531		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
St. Clair County Child Advocacy Center	\$35,523		
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**INITIAL  
AMOUNT**      **AMENDED  
AMOUNT**      **DIFFERENCE**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Mothers Against Drunk Drivers	\$68,816
Mothers Against Drunk Drivers	\$52,564
Alliance Against Intoxicated Motorists	\$86,902

**Program Title: Services to Chicago Victims of Violent Crime**

Legal Assistance Foundation of Chicago	\$141,540
Circle Family Care, Inc.	\$45,480
Rogers Park Community Council	\$48,005

**Program Title: Services to Downstate Victims of Violent Crime**

Quanada	\$30,450
Southern Illinois Healthcare Foundation	\$37,441
Southern Illinois Healthcare Foundation	\$18,721

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - NW Suburbs	\$26,874
Prairie Council on Aging, Inc.	\$17,103
Catholic Charities - Lake Co	\$37,856
Shawnee Alliance for Seniors	\$32,000
SWAN	\$32,000
Effingham City / County Committee on Aging	\$32,000
Legal Assistance Foundation of Chicago	\$40,462

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$55,861
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**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$46,616
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**Program Title: Services to Juvenile Victims of Crime**

YWCA - Metropolitan Chicago	\$33,129
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**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Carroll County State's Attorney's Office	\$11,116		
Carroll County State's Attorney's Office	\$8,632		
Whitside County State's Attorney's Office	\$13,900		
Whitside County State's Attorney's Office	\$6,950		
Kankakee County State's Attorney's Office	\$30,940	\$30,672	(\$268)
Ogle County State's Attorney's Office	\$11,933		
Ogle County State's Attorney's Office	\$5,967		
Franklin County State's Attorney's Office	\$42,955		
Franklin County State's Attorney's Office	\$21,478		
LaSalle County State's Attorney's Office	\$34,914		
LaSalle County State's Attorney's Office	\$18,208		
Cook County State's Attorney's Office	\$60,191		
Cook County State's Attorney's Office	\$30,096		
Union County State's Attorney's Office	\$34,222		
Union County State's Attorney's Office	\$17,451		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Kankakee Police Department	\$14,709		
Evanston Police Department	\$41,400		
Evanston Police Department	\$22,880		
Elgin Police Department	\$40,042		
Elgin Police Department	\$20,021		
Prospect Heights Police Department	\$66,021		
Prospect Heights Police Department	\$66,021		
Wheeling Police Department	\$68,484		
McLean County State's Attorney's Office	\$45,240	\$44,769	(\$471)
Macon County State's Attorney's Office	\$15,975		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$22,399		
Winnebago County State's Attorney's Office	\$48,842		
Winnebago County State's Attorney's Office	\$25,374		
Cook County State's Attorney's Office - Domestic Violence	\$112,091		
Cook County State's Attorney's Office - Domestic Violence	\$59,857		
Cook County State's Attorney's Office - Underserved	\$193,236		
Cook County State's Attorney's Office - Juvenile	\$135,566		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$209,740		
Cook County State's Attorney's Office - Generalists	\$305,848		
Cook County State's Attorney's Office - Homicide	\$105,614		

**TRAINING FOR VICTIM SERVICE PROVIDERS**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Centralized Training for Chicago Area Domestic Violence Agencies</b>			
Chicago Metropolitan Battered Women's Network	\$21,000		
<b>Program Title: Statewide Victim Assistance Training</b>			
Illinois Attorney General's Office	\$25,798		
Allocated Funds	\$15,403,642	\$15,327,881	(\$75,761)
Unallocated Funds	\$22,458	\$98,219	\$75,761
Grant Funds	<u>\$15,426,100</u>		\$0
Training Funds	\$0		
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		

**Victims of Crime Act  
FFY07  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$37,908		
Between Friends (Friends of Battered Women & Their Children)	\$125,932		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$364,000		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,507		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

<b>Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Korean American Women In Need	\$36,546		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

<b>Program Title: Services to Underserved Domestic Violence Populations</b>	
Horizons Community Services	\$55,189

**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Illinois Coalition Against Sexual Assault	\$2,213,377
Illinois Coalition Against Sexual Assault	\$468,000
Assault and Abuse Services of Stephenson County Women's Center	\$49,991
YWCA of Metropolitan Chicago	\$39,202
Freedom House	\$82,279
	\$40,000

**Program Title: Services to Underserved Sexual Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,336,197
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$54,080
YWCA of Metropolitan Chicago	\$78,843
Illinois Coalition Against Domestic Violence	\$226,826

**Program Title: Child Advocacy Center Services**

The Guardian Center, Inc.	\$26,443
McLean County Children's Advocacy Center	\$37,362
McHenry County Child Advocacy Center	\$33,755
Tazewell County	\$47,161
Champaign County Children's Advocacy Center	\$81,444
Hull House Child Advocacy Center of Cook County	\$77,639
LaRabida Children's Hospital	\$40,412
Sangamon County Child Advocacy Center	\$75,401
Winnebago County Children's Advocacy Center	\$51,051
Kankakee County Children's Advocacy Center	\$22,202
Friends of Child Advocacy	\$22,932
Procure Centers	\$25,225
Lake County Child Advocacy Center	\$36,691
DuPage County Children's Center	\$60,126
Children's Advocacy Center of Northwest Cook County	\$59,658
Williamson County Child Advocacy Center	\$40,578
Winnebago County Children's Advocacy Center	\$35,185

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Sangamon County Child Advocacy Center	\$39,863		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
McLean County Child Advocacy Center	\$61,882		
Shining Star Child Advocacy Center	\$64,054		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Mothers Against Drunk Drivers	\$72,800		
Alliance Against Intoxicated Motorists	\$90,378		

**Program Title: Services to Chicago Victims of Violent Crime**

Legal Assistance Foundation of Chicago	\$147,201		
Circle Family Care, Inc.	\$49,508		
Rogers Park Community Council	\$49,925		

**Program Title: Services to Downstate Victims of Violent Crime**

Quanada	\$31,668		
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**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - NW Suburbs	\$27,948		
Prairie Council on Aging, Inc.	\$17,787		
Catholic Charities - Lake Co	\$39,370		
Shawnee Alliance for Seniors	\$33,280		
SWAN	\$33,280		
Effingham City / County Committee on Aging	\$33,280		
Legal Assistance Foundation of Chicago	\$42,080		

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$58,095	\$57,926	(\$169)
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**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$51,300		
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**Program Title: Services to Juvenile Victims of Crime**

Freedom House	\$26,280		
YWCA - Metropolitan Chicago	\$34,488		

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Kankakee County State's Attorney's Office	\$30,940		
Arlington Heights Police Department	\$52,000		
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,614		
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Kankakee County State's Attorney's Office	\$0		
Kankakee County State's Attorney's Office	\$28,719		

**INFORMATION DISSEMINATION / AUTOMATION**

**Program Title: Information Network for Victim Service Providers**

Illinois Criminal Justice Information Authority	\$0
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**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Statewide Victim Assistance Training**

Illinois Attorney General's Office	\$31,200
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**Program Title: Centralized Training for Chicago Area Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,840
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Allocated Funds	\$14,316,394	\$14,316,225	(\$169)
Unallocated Funds	\$6,756	\$6,925	\$169
Grant Funds	<u>\$14,323,150</u>		\$0
Administrative Funds	\$753,850		
Total	<u>\$15,077,000</u>		