

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Budget Committee

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Vice Chair

David P. Bradford

Barbara L. Engel

Hon. Maureen Josh

Thomas J. Jurkanin

Hon. Lisa Madigan

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Illinois Criminal Justice
Information Authority

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Wednesday, September 8, 2004 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

> Call to Order and Roll Call

1. Approval of the Minutes of the April 21, 2004 Budget Committee meeting
2. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY97 Plan Adjustment #19
 - FFY98 Plan Adjustment #14
 - FFY99 Plan Adjustment #13
 - FFY01 Plan Adjustment #11
 - FFY02 Plan Adjustment #5
 - FFY03 Plan Adjustment #2
3. Approval of the FFY03 Juvenile Accountability Incentive Block Grants Plan Adjustment #1
4. Approval of the Residential Substance Abuse Treatment Plan Adjustments
 - FFY01 Plan Adjustment #1
 - FFY02 Plan Introduction
5. Approval of the Violence Against Women Act Plan Adjustments
 - FFY99 Plan Adjustment #12
 - FFY00 Plan Adjustment #7
 - FFY02 Plan Adjustment #3
6. Approval of the Victims of Crime Act Plan Adjustments
 - FFY01 Plan Adjustment #8
 - FFY02 Plan Adjustment #8
 - FFY03 Plan Adjustment #3
7. Justice Information Technology Integration Implementation (NGA)
(Approval of sub-grant to Prisoner Review Board)
8. Information Items
 - Status of discussions concerning reduction in budgeted amount for grants to State agencies (“General Revenue Match”)
 - Status of planning for FFY04 Local Law Enforcement Block Grants Program

> Old Business

> New Business

- DNA Funding

> Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting
Wednesday, April 21, 2004
10 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois**

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on April 21, 2004, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:00 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Authority Chair Sheldon Sorosky, Chief David P. Bradford, John Morales representing Clerk Brown, Brad Demuzio (by telephone), Bridget Healy Ryan representing State's Attorney Devine, Barbara Engel, Director Norbert Goetten (by telephone), Clerk Maureen Josh, Ellen Mandeltort representing Attorney General Lisa Madigan, State's Attorney William Mudge (by telephone), and John Z. Toscas (by telephone). Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, Authority staff members Laura Egger, Jennifer Vesely, and other Authority staff members.

Approval of the Minutes of the February 24, 2004 Meeting

Ms. Josh moved to approve the minutes of the February 24, 2004 Budget Committee meeting. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Lapsing Funds (Old Business)

Director Levin addressed the issue of dealing with grantees whose funds lapse (this issue was raised at the February 24, 2004 Budget Committee meeting). She pointed out that the Illinois Department of Corrections (IDOC) lapsed almost \$1 million in funds last year. Staff met with Deanne Benos, Deputy Director of the IDOC, and her staff to implement new controls to prevent such large lapses. Authority staff is also spot-checking grants that exhibit potential to lapse funds. For example, Cook County has an integration grant that

the county has been voluntarily placed on a monthly reporting schedule so as to better control the flow of funds.

Approval of the FFY99 through FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustments

Ms. Egger, referring to the memo under Tab 2 dated April 14, 2004, explained the table on pages 1 and 2 of the memo details lapsing funds for FFY99 and FFY00 programs. These funds can only be used for CHRI projects at this time. Staff recommends that the FFY99 funds be used for Livescan projects as previously approved by the Budget Committee and requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding. Staff also recommends that the FFY00 funds be added to the undesignated CHRI funds. Staff will consult the Information Systems Committee for recommendations for the use of these funds.

The table on pages 2 and 3 of the memo details lapsing FFY01 through FFY03 funds available for reprogramming. The Illinois Attorney General's Office requested funding to spearhead a youth-led anti-meth campaign. Staff recommends a designation of FFY02 ADAA funds to cover the reproduction costs associated with this project.

At its last meeting, the Budget Committee allocated lapsing FFY01 funds to fund additional proposals received through the Local Law Enforcement Block Grants request for proposals (RFP). Staff recommends reallocation of the lapsing FFY01 ADAA funds outlined in the table on pages 2 and 3 of this memo to this project. In addition, staff requests permission to add any additional lapsing FFY01 funds, as they become available, to this project.

Other designation recommendations:

- The Illinois Attorney General's Office requested funding to conduct meth training for law enforcement officers and prosecutors. Staff recommends a designation of FFY02 ADAA funds to cover the reproduction, travel, training site, and postage costs associated with the training.
- The Cook County State's Attorney's Office Youth Gun Violence project is in need of additional funding to reach its 48-month funding limit. Staff recommends ADAA FFY02 funding to continue this project for its final three months.
- The Cook County State's Attorney's Office requested funding to develop a new DNA unit within its office. Staff recommends a designation of FFY02 ADAA

funds to cover the salaries and benefits of two assistant state's attorneys, two investigators, training, travel, expert witness fees, and equipment.

- Evaluation and treatment of sex offenders under the supervision of probation departments is an unfunded mandate. The Sex Offender Management Board will establish a fund to be the repository for the increases in sex offender registration fees and monthly probation fees to cover evaluation and treatment costs. Staff recommends a designation of FFY02 ADAA funds to the Attorney General's office in order to establish this fund and avoid delays in getting evaluations and treatment programs for sex offenders until these fees are collected.
- DeKalb County is seeking funding to implement a summer camp for youth who have entered the juvenile justice system and are at risk of being incarcerated. Staff recommends a designation of FFY02 ADAA funds to this project.

At its November 2003 meeting, the Budget Committee designated FFY01 funds to six innovative probation initiatives based on a request for proposals. The table on page 5 of the memo summarizes the recommendations for the 12-month continuation of these programs with ADAA FFY03 funds.

At its last meeting, the Budget Committee designated FFY01 funds to Cook County Social Services and Cook County Adult Probation for Community-Based Transitional Services for Female Offender programs. The table on page 6 of the memo summarizes the recommendations for the 12-month continuation of these programs with ADAA FFY03 funds.

Ms. Engel, referring to issues relating to lapsing funds for IDOC programs, said that she hoped that they would find ways to spend the funds in ways that the IDOC has in the past. Many of the IDOC's past proposals really should be implemented, but they haven't been. For example, community-based substance abuse treatment for adults, among other programs, has been identified repeatedly in the past as an area of need. Emphasis should not just be on spending all of the funds, but on effectively programming the funds as well. Director Levin noted that Deanne Benos was a member of the governor's policy staff and she has since moved to the IDOC where she now works on re-entry issues. Director Levin said that she is in constant contact with Ms. Benos and that she was upset by the IDOC's failure to effectively spend its grant funds and she is working on these issues. Ms. Engel added that she didn't want to just fund equipment when there are other program issues that need to be addressed.

Chief Bradford said that Illinois faces a big problem regarding meth and he applauds the attorney general's office's (AGO) aggressive position in combating that problem. However, he questioned whether the recommended designation of \$33,750 for meth

training for law enforcement officers and prosecutors would be sufficient. The need for meth training is apparent and should be a priority. Not only have mobile meth labs become a threat, but communities' mental well being is suffering as well. Demand for meth training might far exceed what was anticipated. He suggested pre-designating funds, as they become available, to the AGO for this training if the need presents itself.

Chairman Murphy said he appreciated Chief Bradford's concerns, but nothing should be pre-designated until need is demonstrated. If need arises, it should be brought to the Budget Committee's attention as soon as possible.

Ms. Josh moved to approve the FFY99 and FFY00 plan adjustments (reductions and redesignations). Ms. Engel seconded the motion and it was approved by unanimous vote.

Chief Bradford moved to approve the FFY00 plan adjustments (designation reductions). Mr. Morales seconded the motion and it was approved by unanimous vote.

Ms. Healy Ryan moved to approve the FFY01, FFY02, and FFY03 plan adjustments (reductions and designations). Ms. Mandeltort seconded the motion and it was approved by unanimous vote.

Multi-Jurisdictional Task Force Designation Report

Chairman Murphy called attention to the memo under Tab 3 describing ADAA multi-jurisdictional task force designations. There was no discussion and no action was necessary.

Approval of the FFY03 Local Law Enforcement Block Grants (LLEBG) Plan Introduction

Dr. Milano, referring to the memo under Tab 4 dated April 14, 2004, explained the proposed designations for LLEBG FFY03. Staff recommends funding 60 proposals totaling \$902,431, as indicated in the table in the memo. Fifty-eight of the agencies recommended have not received funds in the past. Staff will work toward revising LLEBG application procedures to make them even more "applicant friendly." She commended Ms. Jill Davis and the staff for their work on LLEBG, including working with numerous law enforcement departments and sheriffs' offices.

Mr. Morales commended the Authority staff on their fair and balanced execution, especially when dealing with first-time applicants, of the LLEBG RFP.

Mr. Morales moved to approve the FFY03 plan introduction. Ms. Engel seconded the motion and it was approved by unanimous vote.

Approval of the Violence Against Women Act (VAWA) FFY98, FFY01, and FFY02 Plan Adjustments

Designation Reductions

Ms. Vesely, referring to the memo under Tab 5 dated April 14, 2004, noted that FFY98 funds expired on December 31, 2003. The chart on page 1 illustrates the funds lapsing from various programs. These funds ultimately lapsed to the Office on Violence Against Women (OVW). Illinois is lapsing less than 1.2 percent of the total award.

Recommendations

In June 2003 the VAWA Ad Hoc Committee met to discuss priorities for the VAWA plan. In their discussions, they recommended leaving the priorities as they were. The priorities were to fund domestic violence and sexual assault protocol sites. The two sexual assault protocol sites are Cook County and Kankakee County. Cook County's funds were designated and enhanced at previous meetings.

Staff has met with Kankakee County components of the system to discuss enhancements to their program. Staff recommends a designation of \$332,103 from FFY02 to support their Sexual Assault Multidisciplinary Team Response Program. Staff requests permission to use discretion in determining which agencies within Kankakee County to fund and the amount of the awards. Staff will report back at the next meeting what entities were funded.

Part of the Cook County domestic violence protocol site includes the Chicago Police Department (CPD). CPD uses their funds to analyze data, train officers, and work with victims and prosecution. CPD is currently working on an enhancement of their program but this is not complete at this time. Staff recommends FFY01 funds be designated to CPD to continue their domestic violence protocol as is.

Transitional housing programs are funded with VOCA and VAWA funds. VAWA pays for costs related to the housing units. Staff recommends using VAWA FFY02 funds to continue these programs.

At the February 24, 2004 Budget Committee meeting, funds were designated to the Cook County State's Attorney's Office (CCSAO) to develop a violence-against-women (VAW) unit." However, costs for fringe benefits were, inadvertently, not factored into the

designation. Staff recommends a designation from FFY02 funds to cover all remaining personnel costs for that program.

Ms. Engel moved to approve the FFY98 and FFY01 plan adjustments. Ms. Mandeltort seconded the motion and it was approved by unanimous vote.

Ms. Healy Ryan noted that she met with a deputy of the OVW who remarked that Illinois does an excellent job of reining in lapsing funds. She said that Ms. Vesely should be recognized for her excellent work. Chairman Murphy concurred and commended Ms. Vesely and the Authority staff on their fine work. He added that controlling lapsing funds is a critical component in the effort to do more with diminished funds.

Approval of the Victims of Crime Act (VOCA) FFY01 and FFY02 Plan Adjustments and the FFY04 Plan Introduction

Ms. Vesely, referring to the memo under Tab 6 dated April 14, 2004, called attention to the chart detailing lapsing funds on Pages 1 and 2 of the memo.

Designations

Ms. Vesely said that the Authority is anticipating the VOCA FFY04 award. These funds are needed to continue programs. Although we have not received the award, we were informed recently that Illinois' award amount would be \$14,663,000. This is a \$128,000 increase from FFY03. Five percent of this award (\$733,150) will be set aside for administrative costs and one percent (\$146,630) will be set aside for training. \$13,783,220 will be available for program funding.

Staff requests permission to make designations as listed on the FFY04 Attachment A (included under Tab 6) once the award is received. The additional funds will be used at a later date to continue programs when their 12 months of funding is up. Staff will return to the committee with recommendations on those and other future funding opportunities.

Ms. Healy Ryan asked for clarification of the funding cycles. She said that she recognized the benefits with regard to accountability issues, but that going to a 12-month cycle would increase burdens on grantees' staffs.

Chairman Murphy said that accountability is exactly the issue. The Authority needs to have the flexibility to change funding priorities, if necessary. In order to do that, we need to hold grantees accountable on a yearly basis, even if it means more paperwork. These funds are very valuable and they are worth more than just money.

Ms. Engel said that, in keeping with the goal of holding grantees accountable, she supports the idea of keeping grantees on a shorter leash, but she suggested maintaining the 24-month cycles in an effort to ease administrative burdens, with caveat that the cycle could be cut short if a problem arises. She voiced concern that the time grantees spent processing grant-related paperwork is time not spent doing the actual program work that the grant is intended to fund in the first place. She asked whether we can have better control or better follow-through to determine if funds are being spent effectively?

Chairman Murphy said that these issues were taken into account and that, basically, we are performing a balancing act. We need to balance the added workload against increased funding flexibility, effectiveness, and efficiency. None of this is set in stone, so we might be able to adopt 24-month cycles if future budgets allow us to do so. However, for now we need to get everyone on the same page with regard to reporting and processing paperwork. Once that is achieved, we can consider lengthier cycles.

Mr. Morales said that resources are very scarce and a 12-month cycle might seem harsh, but the onus is on any potential grantee to think “ahead of the curve” and consider all of the requirements of a potential grant agreement and to have resources in place in advance to handle those requirements. This needs to be a greater priority for the grantees. Chairman Murphy agreed and said that it all comes down to accountability. Chairman Murphy reiterated that it is important for grantees, especially smaller and newer grantees, to seek assistance from the Authority if they need it.

Ms. Engel said that she has been in the grantees’ position before and there just is not enough time to provide an ideal level of technical assistance, especially considering staff losses at the Authority. We should identify those programs that experience start-up difficulties. The end point of accountability is perfectly valid, but it is questionable whether or not the 12-month cycle actually assists in achieving that end. She added that other grants that she deals with, funded by other organizations, are trending toward 24-month cycles because so much time is occupied handling paperwork instead of providing needed technical assistance.

Dr. Milano said that Authority staff and administration have discussed this matter at length. The consensus reached is that this is a matter of balance and that we will try this approach for the time being. If it proves to be too burdensome, we will make adjustments. The shortness and scarcity of funds has forced us to challenge ourselves and our grantees to grow, change, and improve.

Ms. Engel said that she felt good knowing that the funding cycles have been discussed among Authority staff and administrators. She also suggested that, perhaps in 12 months or so, the funding cycles should be reassessed to determine if they are, in fact, assisting in the overall goal of greater accountability.

Mr. Morales moved to approve the plan adjustments. Chief Bradford seconded the motion and it was approved by unanimous vote.

Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act plan adjustments

Dr. Milano said that staff would design a competitive process for counties and other local entities to make their needs known.

Ms. Engel said that, perhaps at a prior meeting, there had been a discussion of expanding the scope of VOI/TIS projects to include more than just construction projects. Director Levin replied that some funds are reserved for the Illinois Department of Corrections (IDOC). Those funds have been granted a one-year extension by the federal government. The IDOC will use these funds for re-entry, transitional housing, and other projects. These funds were originally intended for local entities for juvenile detention centers, but there are not as many being built as had been planned for. Therefore, we want to open these funds up to a larger range of projects. According to the federal guidelines, the idea is to increase bed-space, whether that is via brick-and-mortar construction or by other means. The result is that there is more discretionary flexibility now with VOI/TIS funds.

In response to a question by Ms. Engel, Dr. Milano said that there would not be a VOI/TIS request for proposals (RFP), but there will be a competitive project selection process.

Ms. Josh suggested using some of the VOI/TIS funds to keep the St. Charles facility open. Closing that facility would have a sizeable impact on the criminal justice system in Illinois.

Director Levin noted that at least one downstate county has approached the Authority with a plan to build a jail. She said that we did not intend for these funds to be distributed on a first-come, first-served basis, and are more interested in a competitive process similar to a traditional RFP that will allow proposals to be scored relative to one another.

Ms. Engel asked whether or not a process existed to accommodate a broad spectrum of diverse proposals. In the interests of a fair competitive process, funding areas or priorities should be defined. If a certain need is not being met, we could engage in some sort of outreach to solicit the necessary proposals. She asked if these things would fall under the purview of the Authority board or the Budget Committee or something else?

Chairman Murphy replied, and others concurred, that the Budget Committee could oversee the process. Director Levin added that suggestions would be solicited for future presentation.

Ms. Josh moved to approve the plan adjustments. Chairman Sorosky seconded the motion and it was approved by unanimous vote.

(Chairman Murphy departed at this time. Director Levin assumed the role of committee chair.)

Director Levin called attention again to the memo under Tab 3 that outlines multi-jurisdictional task force designations. This memo summarizes the recognition of the Authority of the multi-jurisdictional task forces in Macon, Champaign, and Jefferson Counties. Having met the necessary conditions, these task forces are eligible for reestablishment of support for contractual prosecutors supplied through the local drug prosecution program. No action was necessary on this item.

Chairman Sorosky noted that at the last Authority regular meeting, the State's Attorney of Champaign County (Mr. John Piland) voiced concern regarding drug problems downstate. He asked if Mr. Piland's concerns would be addressed by reestablishment of support for contractual prosecutors.

Director Levin responded that reestablishment of support for contractual prosecutors is in response to requests by the respective counties that the Authority use a broader definition of multi-jurisdictional drug task forces to ensure that prosecution continues. One of the reasons that we presented this memo is that we wanted to demonstrate to the Authority board that Mr. Piland's concerns are being addressed, she said.

Chief Bradford noted that the Authority is participating in funding issues in a multi-disciplinary basis. We are on the right track and Mr. Piland should be pleased to see his concerns addressed.

Project Status Reports and Project Profiles

Director Levin introduced Tab 8, which included the project status report and the project profile of the South Central Illinois Drug Task Force. This was presented for informational purposes only. No action was necessary.

Adjourn

Director Goetten made a motion to adjourn the meeting. Chairman Sorosky seconded the motion and the meeting was adjourned at 10:46 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: September 1, 2004

RE: **FFY 97 Anti-Drug Abuse Act Plan Adjustment #19**
FFY 98 Anti-Drug Abuse Act Plan Adjustment #14
FFY 99 Anti-Drug Abuse Act Plan Adjustment #13
FFY 01 Anti-Drug Abuse Act Plan Adjustment #11
FFY 02 Anti-Drug Abuse Act Plan Adjustment #5
FFY 03 Anti-Drug Abuse Act Plan Adjustment #2

This memo describes revisions to the FFY97, FFY98, FFY99 and FFY01 Anti-Drug Abuse Act (ADAA) plans as approved at previous Budget Committee meetings, including final award amounts as illustrated in the attached *Attachment A's* dated September 8, 2004. This memo also describes proposed revisions to the FFY02 and FFY03 ADAA plans as illustrated in the attached *Attachment A's* dated September 8, 2004.

Livescan award updates FFY97-99

At the February 24, 2004 Budget Committee meeting, the committee directed staff to use the FFY97, 98, and 99 CHRI funds for awards to police departments for Livescan machines. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to the agencies that received awards. The following agencies were awarded Livescan grants.

Agency	FFY97	FFY98	FFY99
Boone County	\$7,875		
Wood Dale	\$21,014		
West Dundee	\$27,787		
Glendale Heights		\$46,964	
Tazewell County		\$51,371	
Harwood Heights		\$50,339	
Hinsdale		\$32,638	
Williamson County		\$43,767	
Centralia		\$24,386	

Kane County		\$37,887	
Westmont		\$12,357	
Markham		\$21,495	
Villa Park		\$46,920	
Woodridge		\$41,625	
Grayslake		\$16,962	
Highland Park		\$44,612	
Dixon		\$28,586	
Carol Stream		\$41,264	
Crete		\$15,883	
Cary		\$47,895	
North Chicago			\$52,957
Worth			\$28,227
Fox Lake			\$43,890
Posen			\$49,213
Warrenville			\$44,638
Darien			\$45,000
Hampshire			\$13,431
Buffalo Grove			\$26,432
Oswego			\$33,956
New Lenox			\$18,394
St. Clair County			\$48,627
Logan County			\$38,841
Frankfort			\$33,412
Canton			\$22,500
Herrin			\$28,939
Ogle County			\$36,838
Addison			\$42,250

Staff will continue to develop Livescan programs with agencies and will report any additional awards back to the Budget Committee at a future meeting.

Project X updates, FFY01

At the February 24, 2004 meeting, the Budget Committee designated FFY01 funds for use by the multi-jurisdictional narcotics enforcement units for *Project X* support equipment. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to the agencies that received awards. Each of the 20 funded narcotics enforcement units were invited to submit a proposal for that equipment. Authority staff reviewed 13 proposals and determined that they all met the qualifying standard that the equipment would enhance the presentation of public information activities being conducted under *Project X*. The equipment will be purchased and put into use within the next two months. The table below summarizes the equipment that will be purchased by each unit.

Multi-Jurisdictional Unit	Funded Equipment	Award
Central Illinois Enforcement Group	DVD/VCR player; Projector light bulb; Presentation software; Anti-Drug pamphlets	\$2,335
DuPage County Enforcement Group	Notebook computer; Portable projector; Wireless remote control; Projector case; Presentation software	\$2,100
East Central Illinois Task Force	Laptop computer; Portable projector	\$2,914
Lake County MEG	Laptop computer; Portable projector	\$1,951
Multi-County MEG	Laptop computer w/ case; Portable projector w/case; Projector replacement bulb; Portable screen w/case	\$4,979
North Central Narcotics Task Force	Notebook computer; Portable projector; Wireless remote control; Projector case; Presentation software	\$2,114
Quad City MEG	6 Outdoor billboards for advertising Anti-Drug message.	\$7,875
Southern Illinois Drug Task Force	Laptop computer; Portable projector; Projector replacement bulb	\$5,132
State Line Area Narcotics Team	Laptop computer; Presentation software; Digital projector w/ case; Projector replacement bulb	\$3,354
Task Force 6	Laptop computer; Portable projector; Color printer	\$3,521
Vermilion County MEG	Laptop computer; Portable projector; Portable projection screen; DVD/VCR player; Anti-Drug display; Anti-Drug handout materials	\$5,836
West Central Illinois Task Force	Laptop computer; Presentation software; Portable projector; Anti-Drug Posters; Meth. Lab training materials	\$6,185
Southern Illinois Enforcement Group	Laptop computer; Portable projector; Projector replacement bulb	\$1,863

ADAA Equipment Grant updates, FFY01

At the February 24, 2004 meeting, the Budget Committee directed staff to use FFY01 lapsing funds for awards to police departments' equipment requests not funded through the Local Law Enforcement Block Grants (LLEBG) request for proposal (RFP) process. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to the agencies that received awards. The

following agencies were awarded equipment grants based on their proposal ranking in the LLEBG RFP review process.

Agency	Funded Equipment	Award
Atwood Police Dept.	Vehicle	\$16,020
Bedford Park Police Dept.	5 in-car video cameras	\$15,431
Creve Coeur Police Dept.	3 MDTs, 1 in-car video camera	\$12,845
Bethalto Police Dept.	Vehicle	\$13,103
Blandinsville Police Dept.	MDT	\$5,001
Bond County Sheriff's Dept.	Vehicle	\$16,667
Bradford Police Dept.	Vehicle	\$16,667
Bradley Police Dept.	Vehicle, in-car video camera	\$16,279
Buckner Police Dept.	In-car video camera, 3 radios	\$4,875
Kankakee Area Metropolitan Enforcement Group	4 MDTs	\$14,880
Cortland Police Dept.	3 MDTs	\$14,915
Coulterville Police Dept.	Vehicle	\$16,500
Effingham Sheriff's Dept.	3 in-car video cameras	\$13,894
Ewing Police Dept.	Vehicle, 2 in-car video cameras	\$16,519
Fairfield Police Dept.	2 MDTs	\$12,668
Hutsonville Police Dept.	In-car video camera, 2 radios	\$8,268
Flora Police Dept.	Vehicle	\$16,667
Forest City Police Dept.	Vehicle	\$14,201
Fox Lake Police Dept.	5 in-car video cameras	\$12,938
Fulton Police Dept.	3 MDTs, 1 in-car video camera	\$16,667
Genoa Police Dept.	5 MDTs	\$16,125
Glasford Police Dept.	Vehicle	\$16,653
Glen Ellyn Police Dept.	3 in-car video cameras	\$14,850
Hardin County Sheriff's Dept.	Vehicle	\$16,667
Harrisburg Police Dept.	14 radios	\$7,206
Hawthorne Wood Police Dept.	3 in-car video cameras	\$16,369
Henry Police Dept.	2 MDTs	\$12,182
Highland Park Police Dept.	3 in-car video cameras	\$14,094
Hillsdale Police Dept.	Vehicle	\$16,667
Indian Head Park Police Dept.	Vehicle	\$16,500
Iuka Police Dept.	MDT, in-car video camera	\$10,500
Kenilworth Police Dept.	3 MDTs	\$16,667
Lacon Police Dept.	2 MDTs	\$7,650
Ladd Police Dept.	2 MDTs, 2 in-car video cameras	\$8,646
Lawrenceville Police Dept.	Vehicle	\$16,151
Homer Police Dept.	MDT, in-car video camera	\$8,009
Logan County Sheriff's Dept.	7 in-car video cameras	\$16,333
Madison Police Dept.	5 in-car video cameras	\$15,741

Macoupin County Sheriff's Dept.	Vehicle	\$16,667
Gallatin County Sheriff's Dept.	Vehicle	\$16,667
Newton Police Dept.	Vehicle	\$14,850
North Riverside Police Dept.	8 MDTs	\$16,667
Oakwood Hills Police Dept.	Vehicle, in-car video camera, MDT	\$16,665
Okawville Police Dept.	Vehicle	\$15,000
Palos Park Police Dept.	5 in-car video cameras	\$10,125
Paris Police Dept.	6 in-car video cameras	\$14,895
Lakemoor Police Dept.	4 in-car video cameras	\$11,811
Pierron Police Dept.	MDT	\$6,750
Pleasant Plains Police Dept.	2 MDTs	\$15,000
Posen Police Dept.	4 MDTs	\$16,667
Glenwood Police Dept.	Vehicle, MDT	\$16,667
Randolph County Sheriff's Dept.	MDT in-car video camera	\$15,234
Rankin Police Dept.	Vehicle	\$16,667
Riverton Police Dept.	6 MDTs	\$16,667
Rockton Police Dept.	3 MDTs	\$10,800
Royalton Police Dept.	Vehicle	\$15,000
Saline County Sheriff's Dept.	Vehicle	\$8,813
San Jose Police Dept.	MDT	\$6,825
Sheridan Police Dept.	Vehicle	\$13,054
Shorewood Police Dept.	MDT, in-car video camera	\$8,708
South Elgin Police Dept.	3 MDTs	\$14,931
South Holland Police Dept.	3 in-car video cameras	\$16,667
Caseyville Police Dept.	4 in-car video cameras	\$16,667
Stockton Police Dept.	Vehicle	\$16,454
Sugar Grove Police Dept.	5 MDTs	\$16,667
Thomson Police Dept.	Vehicle	\$13,875
Toluca Police Dept.	Vehicle	\$14,970
Trenton Police Dept.	MDT, 3 in-car video cameras	\$14,475
Vernon Hills Police Dept.	4 MDTs	\$14,115
Walnut Police Dept.	Vehicle, radio	\$15,495
Waterloo Police Dept.	4 in-car video cameras	\$10,533
Wayne Police Dept.	5 MDTs	\$16,444
Wenona Police Dept.	MDT, 5 radios	\$8,958
West Salem Police Dept.	Vehicle	\$16,667
White County Sheriff's Dept.	Vehicle	\$16,667
Winchester Police Dept.	Vehicle	\$15,000
Windsor Police Dept.	Vehicle	\$14,970
Wood Dale Police Dept.	4 in-car video cameras	\$16,667
Johnsburg Police Dept.	5 MDTs	\$6,550

FFY01 - IDOC request to change focus of program

The Budget Committee designated ADAA FFY01 funds to the Illinois Department of Corrections (IDOC) for programming updates to their Offender Based Tracking System (OTS). For a variety of reasons, including the inability to hire contractual staff for the project, IDOC is unable to use these funds for their originally intended purpose. IDOC requests permission to use these funds to purchase laptops, adapters, and accessories for parole agents. Using this equipment, parole agents will be able to access the OTS in the field and enter updated information into the OTS from the field. Staff recommends approval of this request.

FFY02

Cook County State's Attorneys Office: Current funding for the Cook County State's Attorney's Complex Drug Prosecutions—Suburban Expansion project expires September 30, 2004. The state's attorney's office needs an additional three months of funding for this project to continue it towards its 48-month funding life. Staff recommends a designation of \$51,280 in FFY02 ADAA funds to this project.

FFY03

Southern Illinois Drug Task Force (SIDTF) and South Central Illinois Drug Task Force (SCIDTF): At the February 24, 2004 Budget Committee meeting, FFY01 funds were reallocated between these units due to a personnel change. SIDTF had offices located in DuQuoin, Carmi, Ullin, and Carlyle. In an effort to reduce operating costs the unit closed the Carlyle office effective December 17, 2003. All officers were assigned to the other three offices. With this closing, the Bond County officer would have to drive 70 miles one way to the nearest office. This was not in the best interest of Bond County or its officer. SCIDTF in Litchfield is located in an adjoining county to Bond, and would only require the Bond County officer to drive 30 miles one way to the Litchfield office.

In addition, when FFY03 designations were made, the SCIDTF expansion grant received funding to continue it for 12 months. In order to put the SCIDTF in the same funding cycle as the other expansion grants, staff recommends additional funding to make the FFY03 award last for 21 months by increasing the FFY03 award by \$29,261.

This reallocation of funds between the two units is also needed for their FFY03 designations. The following table details this reallocation.

Multi-Jurisdictional Narcotics Units FFY03 Expansion Designation Adjustment			
Unit	Designation Decrease	Designation Increase	Total Designation
SIDTF	\$64,816	-	\$145,135
SCIDTF	-	\$94,077	\$133,091

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY97 PLAN
Revised 6/16/04
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,509.00		
Task Force X	\$76,981.00		
Central IL Enforcement Group	\$160,067.00		
DuPage County MEG	\$168,218.00		
East Central IL Task Force	\$130,083.00		
Joliet MANS	\$161,309.00		
Lake County MEG	\$320,852.00		
Metropolitan Enforcement Group of Southwestern IL	\$540,156.00		
North Central Narcotic Task Force	\$162,225.00		
MEG of Cook County	\$524,009.00		
Southern IL Drug Task Force	\$232,643.00		
SLANT Task Force	\$138,616.00		
Vermilion County MEG	\$165,861.00		
West Central IL Task Force	\$144,337.00		
Zone 6 Task Force	\$72,476.00		
Multi-County MEG	\$82,225.00		
South Central Illinois Drug Task Force	\$103,737.00		
Southeastern Illinois Drug Task Force	\$154,796.00		
Southern Illinois Enforcement Group	\$188,562.00		
Task Force 17	\$67,731.00		
Quad-Cities MEG	\$37,753.00		
Kankakee MEG	\$164,959.00		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
DuPage County State's Attorney's Office	\$175,283.00
Lake County State's Attorney's Office	\$236,640.00
McHenry County State's Attorney's Office	\$104,890.00
Kane County State's Attorney's Office	\$166,302.00
Cook County State's Attorney's Office	\$1,028,358.00
Office of the State's Attorneys Appellate Prosecutor	\$499,016.00
St. Clair County State's Attorney's Office	\$104,270.00
Will County State's Attorney's Office	\$153,089.00

Program Title: Drug Conspiracy Task Force

<u>Project Title: Drug Conspiracy Task Force</u>	
Illinois State Police	\$146,645.00
Illinois Attorney General	\$479,899.00

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community Training</u> Illinois Criminal Justice Information Authority	\$57,624.00		
<u>Project Title: Community Beat Officer Development</u> Chicago Police Department	\$125,000.00		
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u> Illinois Criminal Justice Information Authority	\$100,000.00		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training			
<u>Project Title: State's Attorney's Training</u> Office of the State's Attorney's Appellate Prosecutor	\$30,000.00		
<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$47,504.00		
<u>Project Title: Statewide Domestic Violence and Sex Offender Probation Training</u> Administrative Office of the Illinois Courts	\$32,160.50		
<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts	\$15,578.70		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$110,480.00		
Office of the State's Attorney's Appellate Prosecutor	\$348,733.68		
<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office	\$81,281.00		
Sangamon County State's Attorney's Office	\$84,453.00		
Winnebago County State's Attorney's Office	\$102,685.00		
<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General	\$154,956.00		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender	\$226,188.00		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$123,894.00		
<u>Project Title: County Public Defender Services</u> Office of the Cook County Public Defender	\$112,500.00		
Office of the Champaign County Public Defender	\$0.00		
Office of the Cook County Public Defender	\$55,821.00		
Office of the Kane County Public Defender	\$97,850.00		
Office of the Madison County Public Defender	\$73,318.20		
Office of the McLean County Public Defender	\$83,430.00		
Office of the St. Clair County Public Defender	\$0.00		
Office of the Sangamon County Public Defender	\$15,798.00		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives			
<u>Project Title: Offender Education, Treatment & Release</u> Illinois Department of Corrections	\$0.00		
<u>Project Title: Day Reporting Centers</u> Illinois Department of Corrections	\$602,093.00		
<u>Project Title: Juvenile Special Supervision Units</u> Illinois Department of Corrections	\$583,341.00		
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$54,450.00		
Program Title: Specialized Corrections Training			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$67,500.00		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000.00		
<u>Project Title: LiveScan</u> City of Wood Dale	\$0.00	\$21,014.00	\$21,014.00
Boone County	\$0.00	\$7,875.00	\$7,875.00
Village of West Dundee	\$0.00	\$27,787.00	\$27,787.00

<u>Project Title: Automated Fingerprint Transmission Program</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Bureau County Sheriff's Office	\$52,356.00		
Iroquois County Sheriff's Office	\$52,356.00		
Christian County Sheriff's Office	\$52,356.00		
Clark County Sheriff's Office	\$52,356.00		
Fulton County Sheriff's Office	\$0.00		
Mercer County Sheriff's Office	\$52,356.00		
Montgomery County Sheriff's Office	\$0.00		
Perry County Sheriff's Office	\$52,356.00		
Shelby County Sheriff's Office	\$52,356.00		
Algonquin Police Department	\$52,356.00		
Woodstock Police Department	\$52,356.00		
Crystal Lake Police Department	\$52,356.00		
Lake in the Hills Police Department	\$43,232.00		

Project Title: Duplicate Record Project

Illinois State Police \$33,071.00

Project Title: Custodial Fingerprint Submission

Illinois Department of Corrections \$163,974.00

Project Title: ISP Data Feed

Chicago Police Department \$157,995.00

Project Title: Core System Improvements

Cook County Circuit Court Clerk \$150,000.00

Program Title: Information Systems

Project Title: Statewide Criminal Justice Information Sharing

Illinois Department of Corrections \$725,000.00

Project Title: Internet Project

Illinois Criminal Justice Information Authority \$106,754.94

Project Title: Drugfire

Illinois State Police \$437,997.00

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

Project Title: South Suburban Cook County Anti-Gang Initiative

Cook County Sheriff's Office \$837,775.00

Project Title: Violence Reduction in Urban Areas

Chicago Police Department \$0.00

Project Title: Strategic Investigative Response Team

Illinois State Police \$308,956.00

Project Title: Anti-Gang Violence Program

City of Kankakee \$120,090.00

Project Title: Unsolved Homicide Initiative

Chicago Police Department \$138,129.00

Cook County Sheriff's Office \$112,244.00

Program Title: Innovative Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office	\$158,021.00		
<u>Project Title: Strategic Investigative Response Team</u> Illinois Attorney General	\$121,484.00		
<u>Project Title: Internet Investigation and Prosecution Project</u> Illinois Attorney General	\$120,501.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$189,839.00		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Domestic Violence Coordinating Councils</u> Administrative Office of the Illinois Courts	\$52,492.00		
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**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$699,999.50		
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Specialized Sex Offender Probation</u> Cook County Adult Probation Department	\$355,434.00		
Winnebago County Probation Department	\$105,425.00		
DuPage County Probation Department	\$72,015.00		
Vermillion County Probation Department	\$36,737.30		
Coles County Probation Department	\$48,534.00		
Lake County Court Services Department	\$127,527.00		
Sangamon County Probation Department	\$66,072.00		
<u>Project Title: Pretrial Services</u> Macon County Adult Probation Department	\$0.00		
Peoria County Adult Probation Department	\$28,397.00		
<u>Project Title: Day Reporting Program</u> Macon County Adult Probation Department	\$81,288.00		
<u>Project Title: Intensive Drug Abuser Program</u> Peoria County Adult Probation Department	\$0.00		

**INITIAL
AMOUNT** **AMENDED
AMOUNT** **DIFFERENCE**

Project Title: Juvenile SWAP
Cook County Sheriff's Office \$302,820.00

Project Title: Community Alternatives
Cook County Probation Department \$0.00

Project Title: Specialized Domestic Violence Probation
Winnebago County Probation Department \$75,330.00
Peoria County Probation Department \$89,754.00
Lake County Probation Department \$42,094.00
Tazewell County Probation Department \$45,334.00
13th Judicial Circuit Probation Department \$44,000.00
Adams County Probation Department \$50,422.00
Kankakee County Probation Department \$24,235.00
Macon County Probation Department \$25,000.00
Madison County Probation Department \$30,000.00
Sangamon County Probation Department \$42,148.00
Champaign County Court Services Department \$67,602.00

Project Title: Specialized Sex Offender and Domestic Violence Probation
Macoupin County Probation Department \$18,799.81

Project Title: Drug Court Implementation
Peoria County Probation Department \$150,000.00

Program Title: Prosecution Initiatives

Project Title: Deferred Prosecution
Macon County State's Attorney's Office \$0.00

Project Title: Accelerated Dispositions
Champaign County State's Attorney's Office \$56,746.00
McLean County State's Attorney's Office \$44,008.00

**ADAA PURPOSE 501(b)(21)
Urban Street Enforcement**

Program Title: Nuisance Abatement

Project Title: Nuisance Abatement
Illinois Attorney General \$74,437.00

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Gang Prosecution Program</u> Cook County State's Attorney's Office	\$248,864.36		
<u>Project Title: Community Response to Gangs</u> Illinois Attorney General	\$0.00		
<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$255,154.00		
Program Title: Juvenile Probation Initiatives			
<u>Project Title: Juvenile Programs</u> Winnebago County Juvenile Probation Division	\$125,000.00		
Christian County Probation Department	\$48,158.00		
Knox County Sheriff's Department	\$38,300.00		
Ninth Judicial Circuit Court Services Department	\$26,850.00		
Peoria County Juvenile Court Services Department	\$67,167.00		
Madison County Probation and Court Services Department	\$91,952.00		
Program Title: Prevention Initiatives			
<u>Project Title: Juvenile Programs</u> Oak Park Township	\$47,110.00		
<u>Project Title: Neighborhood Resource Centers</u> Illinois Attorney General	\$106,967.00		

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs

<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$410,205.00
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**ADAA PURPOSE 501(b)(26)
Habeas Corpus Processing**

Program Title: Habeas Corpus Actions in Death Penalty Cases

<u>Project Title: Habeas Corpus Actions in Death Penalty Cases</u> Illinois Attorney General	\$118,738.00
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ADAA PURPOSE UNALLOCATED

Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local Agency CHRI	\$61,479.69	\$4,803.69	(\$56,676.00)
Undesignated State Agency CHRI	\$909.32		
Undesignated Local Funds	\$0.00		
Undesignated State Funds	\$0.00		
	\$19,465,264.00		

ADAA PURPOSE 99

Administration Funds

Administration	
Administration Funds	\$809,600.00
	\$20,274,864.00

**ANTI-DRUG ABUSE
ACT
FFY98 PLAN
Revised 7/13/04
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$81,982.00		
Blackhawk Task Force	\$20,560.00		
Task Force X	\$73,949.00		
Central IL Enforcement Group	\$163,268.00		
Central IL Enforcement Group	\$18,742.91		
DUMEG	\$171,582.00		
East Central IL Task Force	\$126,217.00		
East Central IL Task Force	\$21,689.00		
Joliet MANS	\$164,535.00		
Lake County MEG	\$319,550.00		
MEG of Southwestern IL	\$550,945.00		
MEG of Southwestern IL	\$14,903.13		
North Central Narcotics Task Force	\$164,565.00		
MEG of Cook County	\$312,477.00		
Southern IL Drug Task Force	\$237,290.00		
Southern IL Drug Task Force	\$16,610.00		
SLANT Task Force	\$141,384.00		
Vermilion County MEG	\$169,174.00		
West Central IL Task Force	\$157,165.00		
West Central IL Task Force	\$20,703.00		
Zone 6 Task Force	\$75,532.00		
Multi-County MEG	\$83,867.00		
South Central IL Drug Task Force	\$100,226.00		
South Central IL Drug Task Force	\$13,272.00		
Southeastern IL Drug Task Force	\$157,888.00		
Southeastern IL Drug Task Force	\$0.00		
Southern IL Enforcement Group	\$167,897.00		
Southern IL Enforcement Group	\$36,572.00		
Task Force 17	\$69,084.00		
Zone 3 Task Force	\$5,958.00		
Quad Cities MEG	\$37,581.00		
Quad Cities MEG	\$2,607.90		
KAMEG	\$156,482.00		
KAMEG	\$10,342.00		
West Central IL Task Force	\$28,500.00		
Blackhawk Task Force	\$9,019.00		
Zone 6 Task Force	\$16,799.00		
KAMEG	\$8,678.00		
Central IL Enforcement Group	\$17,448.00		
Southern IL Drug Task Force	\$29,521.00		
Southern IL Enforcement Group	\$21,000.00		
SLANT Task Force	\$25,470.00		
DUMEG	\$10,124.00		
North Central Narcotics Task Force	\$14,088.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Quad Cities MEG	\$30,000.00		
East Central IL Task Force	\$29,733.00		
Vermilion County MEG	\$9,772.00		
South Central IL Drug Task Force	\$13,125.00		
Task Force X	\$24,000.00		
MEG of Southwestern IL	\$30,000.00		
Lake County MEG	\$15,157.00		
Southeastern IL Drug Task Force	\$40,000.00		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$168,691.19		
Lake County State's Attorney's Office	\$241,373.00		
McHenry County State's Attorney's Office	\$98,358.00		
Kane County State's Attorney's Office	\$169,628.00		
Cook County State's Attorney's Office	\$843,917.00		
Office of the State's Attorneys Appellate Prosecutor	\$519,000.00		
St. Clair County State's Attorney's Office	\$127,255.00		
Will County State's Attorney's Office	\$156,151.00		

Program Title: Drug Conspiracy Task Force

<u>Project Title: Drug Conspiracy Task Force</u>			
Illinois State Police	\$155,775.00		
Illinois Attorney General	\$481,352.00		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

<u>Project Title: Community Training</u>			
Illinois Criminal Justice Information Authority	\$0.00		
<u>Project Title: Crime Prevention/Non-Violent Conflict Resolution</u>			
Illinois Criminal Justice Information Authority	\$57,905.00		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Local Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$142,789.79		
<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$41,043.11		
<u>Project Title: Domestic Violence and Sex Offender Probation Training</u>			
Administrative Office of the Illinois Courts	\$34,367.76		
<u>Project Title: Statewide Probation Training</u>			
Administrative Office of the Illinois Courts	\$40,557.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Probation Training</u> Administrative Office of the Illinois Courts	\$21,518.48		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u> Illinois Criminal Justice Information Authority	\$46,745.00		
Illinois Criminal Justice Information Authority	\$268,112.00		
ADAA PURPOSE 501(b)(8)			
Drug and Violent Offender Prosecution			
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$104,418.00		
Office of the State's Attorney's Appellate Prosecutor	\$71,850.08		
<u>Project Title: Violent Offender Prosecution</u> Kankakee County State's Attorney's Office	\$82,907.00		
Sangamon County State's Attorney's Office	\$71,785.00		
Winnebago County State's Attorney's Office	\$78,971.99		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$74,773.52		
<u>Project Title: Special Appeals Unit</u> Office of the Illinois Attorney General	\$158,055.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$52,906.02		
<u>Project Title: Complex Drug Prosecutions/Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263.00		
<u>Project Title: Criminal Code Revision Support</u> Illinois Department of Corrections	\$5,308.00		
ADAA PURPOSE 501(b)(10)			
Operational Effectiveness of the Court			
Program Title: Specialized Defense Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Office of the State Appellate Defender	\$233,052.79		
Office of the Cook County Public Defender	\$114,750.00		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$120,690.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: County Public Defender Services</u>			
Office of the St. Clair County Public Defender	\$0.00		
Office of the Champaign County Public Defender	\$0.00		
Office of the Cook County Public Defender	\$118,193.00		
Office of the Kane County Public Defender	\$72,973.61		
Office of the Madison County Public Defender	\$73,566.70		
Office of the McLean County Public Defender	\$85,099.00		
Office of the Sangamon County Public Defender	\$17,340.00		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender	\$8,252.51		
<u>Project Title: Enhanced Public Defender Training</u>			
Office of the State Appellate Defender	\$18,153.91		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

<u>Project Title: Day Reporting Centers</u>			
Illinois Department of Corrections	\$34,422.00		
<u>Project Title: Juvenile Special Supervision Units</u>			
Illinois Department of Corrections	\$553,910.00		
<u>Project Title: Post Release Substance Abuse Management</u>			
Illinois Department of Corrections	\$82,641.44		
<u>Project Title: Community-Based Substance Abuse Case Management</u>			
Illinois Department of Corrections	\$0.00		
<u>Project Title: Comprehensive Mental Health Assessment</u>			
Illinois Department of Corrections	\$329,980.00		

Program Title: Specialized Corrections Training

<u>Project Title: Training for Professionals Treating Sex Offenders</u>			
Illinois Department of Corrections	\$33,750.00		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement

<u>Project Title: Audit Plan</u>			
Illinois Criminal Justice Information Authority	\$150,505.00		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: LiveScan</u>			
Glendale Heights	\$0.00	\$46,964.00	\$46,964.00
Tazewell County	\$0.00	\$51,371.00	\$51,371.00
Harwood Heights	\$0.00	\$50,339.00	\$50,339.00
Village of Hinsdale	\$0.00	\$32,638.00	\$32,638.00
Williamson County	\$0.00	\$43,767.00	\$43,767.00
Centralia	\$0.00	\$24,386.00	\$24,386.00
Kane County Sheriff	\$0.00	\$37,887.00	\$37,887.00
Westmont	\$0.00	\$12,357.00	\$12,357.00
Markham Police Dept.	\$0.00	\$21,495.00	\$21,495.00
Villa Park Police Dept.	\$0.00	\$46,920.00	\$46,920.00
Woodridge Police Dept.	\$0.00	\$41,625.00	\$41,625.00
Grayslake Police Dept.	\$0.00	\$16,962.00	\$16,962.00
Highland Park Police Dept.	\$0.00	\$44,612.00	\$44,612.00
Dixon Police Dept.	\$0.00	\$28,586.00	\$28,586.00
Carol Stream Police Dept.	\$0.00	\$41,264.00	\$41,264.00
Village of Crete Police Dept.	\$0.00	\$15,883.00	\$15,883.00
City of Cary	\$0.00	\$47,895.00	\$47,895.00
<u>Project Title: CHRI Backup Power Project</u>			
Illinois State Police		\$211,714.00	
<u>Project Title: Automated Fingerprint Transmission</u>			
Marion County		\$52,356.00	
<u>Project Title: IDOC Data Feed</u>			
Chicago Police Department		\$671,236.00	
<u>Project Title: Data Capture and Browser-based Access</u>			
Cook County Circuit Court Clerk		\$187,500.00	
Program Title: Information Systems			
<u>Project Title: Computer Evidence Recovery</u>			
Illinois State Police		\$33,750.00	
<u>Project Title: Statewide Criminal Justice Information Sharing</u>			
Illinois Department of Corrections		\$187,500.00	
<u>Project Title: Internet Project</u>			
Illinois Criminal Justice Information Authority		\$95,000.00	
<u>Project Title: Drugfire</u>			
Illinois State Police		\$188,813.00	
<u>Project Title: Illinois State Police Interface</u>			
Chicago Police Department		\$13,450.00	
Program Title: Crime Lab Upgrades			
<u>Project Title: Crime Lab Upgrades</u>			
DuPage County Crime Lab		\$137,475.00	
Northern Illinois Crime Lab		\$258,750.00	

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office		\$408,375.00	
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police		\$168,787.00	
<u>Project Title: Strategic Investigative Response Team</u> Illinois State Police		\$354,844.00	
<u>Project Title: Anti-Gang Violence Program</u> City of Kankakee		\$102,078.00	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office		\$25,281.64	
Chicago Police Department		\$79,848.17	

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office		\$156,482.00	
<u>Project Title: Strategic Investigative Response Team</u> Illinois Attorney General		\$51,631.00	
<u>Project Title: Internet Investigation and Prosecution Project</u> Illinois Attorney General		\$148,849.00	
<u>Project Title: Sexually Violent Persons and Predators Project</u> Illinois Attorney General		\$250,000.00	
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office		\$239,000.00	

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Domestic Violence Coordinating Councils</u> Illinois Violence Prevention Authority		\$53,550.00	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$24,660.00	
Sangamon County Child Advocacy Center		\$37,500.00	
Tazewell County Child Advocacy Center		\$12,840.00	

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$750,000.00		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Specialized Sex Offender Probation</u> Cook County Adult Probation Department	\$231,844.00		
Sangamon County Probation Department	\$67,393.00		
Winnebago County Probation Department	\$88,736.12		
DuPage County Probation Department	\$78,440.24		
Vermillion County Probation Department	\$24,814.61		
Coles County Probation Department	\$49,505.00		
Lake County Probation Department	\$130,078.00		
 <u>Project Title: Day Reporting Program</u> Macon County Adult Probation Department	 \$0.00		
 <u>Project Title: Community Alternatives</u> Cook County Probation Department	 \$0.00		
 <u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department	 \$69,952.00		
Adams County Probation Department	\$31,650.00		
Kankakee County Probation Department	\$27,500.00		
Lake County Probation Department	\$92,118.00		
Macon County Probation Department	\$54,000.00		
Madison County Probation Department	\$30,600.00		
Peoria County Probation Department	\$54,414.59		
Sangamon County Probation Department	\$25,902.07		
Tazewell County Probation Department	\$71,960.00		
Winnebago County Probation Department	\$81,655.21		
13th Judicial Circuit Court	\$44,880.00		
 <u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department	 \$41,145.45		
 <u>Project Title: Drug Court Implementation</u> County of Peoria	 \$100,000.00		
 Program Title: Prosecution Initiatives			
 <u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney	 \$54,862.00		
Office of the Champaign County State's Attorney	\$57,881.00		

**ADAA PURPOSE 501(b)(26)
Habeas Corpus Processing**

Program Title: Habeas Corpus Actions in Death Penalty Cases

Project Title: Habeas Corpus Actions in Death Penalty Cases
Illinois Attorney General

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$62,707.00		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

<i>Undesignated Local CHRI</i>	\$459,136.09	\$34,649.00	(\$424,487.09)
<i>Undesignated State CHRI</i>	\$306,521.32	\$126,057.00	(\$180,464.32)
Undesignated Local	\$0.07		
Undesignated State	\$0.00		

\$19,595,938.00

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds

\$816,497.00

\$20,412,435.00

**ANTI-DRUG ABUSE
ACT
FFY99 PLAN
Revised 7/13/04
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441.00		
Blackhawk Task Force (Equipment)	\$20,536.00		
Central IL Enforcement Group	\$168,166.00		
Central IL Enforcement Group (Equipment)	\$19,813.00		
DuPage County MEG	\$176,729.00		
DuPage County MEG (Equipment)	\$34,470.00		
East Central IL Task Force	\$130,003.00		
East Central IL Task Force (Equipment)	\$15,161.00		
Joliet MANS	\$169,471.00		
Kankakee MEG	\$182,925.00		
Kankakee MEG (Equipment)	\$37,620.00		
Lake County MEG	\$329,137.00		
Lake County MEG (Equipment)	\$4,981.00		
Southern IL Drug Task Force	\$244,409.00		
Southern IL Drug Task Force (Equipment)	\$34,870.00		
Multi-County MEG	\$86,383.00		
Multi-County MEG (Equipment)	\$17,430.00		
North Central Narcotic Task Force	\$169,502.00		
North Central Narcotic Task Force (Equipment)	\$37,196.25		
Quad-Cities MEG	\$38,708.00		
Quad-Cities MEG (Equipment)	\$22,388.00		
SLANT Task Force	\$145,626.00		
SLANT Task Force (Equipment)	\$14,940.00		
South Central Illinois Drug Task Force	\$103,233.00		
South Central Illinois Drug Task Force (Equipment)	\$12,454.00		
Southeastern Illinois Drug Task Force	\$162,624.00		
Southeastern Illinois Drug Task Force (Equipment)	\$14,945.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473.00		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$29,892.00		
Southern Illinois Enforcement Group	\$172,934.00		
Southern Illinois Enforcement Group (Equipment)	\$15,138.00		
Task Force 17	\$71,157.00		
Task Force 17 (Equipment)	\$17,430.00		
Task Force X	\$76,168.00		
Task Force X (Equipment)	\$38,760.00		
Vermilion County MEG	\$174,249.00		
Vermilion County MEG (Equipment)	\$19,380.00		
West Central IL Task Force	\$161,880.00		
West Central IL Task Force (Equipment)	\$33,374.00		
Zone 6 Task Force	\$77,798.00		
Zone 6 Task Force (Equipment)	\$19,068.00		

Program Title: Multi-Jurisdictional Drug Prosecution Program**INITIAL
AMOUNT****AMENDED
AMOUNT****DIFFERENCE**Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office

\$147,193.24

Kane County State's Attorney's Office

\$174,717.00

Lake County State's Attorney's Office

\$248,614.00

McHenry County State's Attorney's Office

\$101,206.00

Office of the State's Attorneys Appellate Prosecutor

\$534,570.00

St. Clair County State's Attorney's Office

\$131,072.00

Will County State's Attorney's Office

\$160,835.00

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention****Program Title: Specialized Crime Prevention Training**Project Title: Community Training

Illinois Criminal Justice Information Authority

\$0.00

Project Title: Crime Prevention/Non-Violent Conflict Resolution

Illinois Criminal Justice Information Authority

\$0.00

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness****Program Title: Local Law Enforcement Officer Safety**Project Title: Local Law Enforcement Officer Safety

Illinois Criminal Justice Information Authority

\$1,534,637.27

Program Title: Specialized TrainingProject Title: Local Law Enforcement Training

Illinois Law Enforcement Training Standards Board

\$114,928.64

Project Title: Statewide Domestic Violence and Sex Offender Probation Training

Administrative Office of the Illinois Courts

\$34,598.24

Project Title: Law Enforcement Training

Illinois Law Enforcement Training Standards Board

\$32,796.78

Project Title: Probation Training and Technical Assistance

Administrative Office of the Illinois Courts

\$242,125.00

Project Title: Statewide Criminal Justice Training

Office of the State's Attorney's Appellate Prosecutor

\$10,701.44

Project Title: Statewide Probation Training

Administrative Office of the Illinois Courts

\$40,848.00

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$112,018.00		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$75,564.00		
<u>Project Title: Special Appeals Unit</u> Illinois Attorney General Office of the State's Attorney's Appellate Prosecutor	\$162,797.00 \$345,000.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$91,589.41		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193.00		
<u>Project Title: Appellate Defender Panel Program</u> Office of the State Appellate Defender	\$111,049.12		
<u>Project Title: Defense Services for Juvenile Transfers</u> Office of the Cook County Public Defender	\$85,344.88		
<u>Project Title: County Public Defender Services</u> Office of the Kane County Public Defender Office of the Madison County Public Defender Office of the McLean County Public Defender Office of the Sangamon County Public Defender	\$56,343.00 \$77,960.00 \$85,824.00 \$17,434.00		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$225,681.75		
<u>Project Title: Improving Defense Services</u> Illinois Criminal Justice Information Authority	\$61,118.96		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$11,733.00		
<u>Project Title: Enhanced Public Defender Training</u> Office of the State Appellate Defender	\$19,259.00		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Day Reporting / Special Needs</u> Illinois Department of Corrections	\$0.00		
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$251,106.62		
<u>Project Title: Assessment Protocol</u> Illinois Department of Corrections	\$30,120.00		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$0.00		
<u>Project Title: Agency-wide Software Enhancement</u> Illinois Department of Corrections	\$683,959.10		
<u>Project Title: Comprehensive Mental Health Assessment</u> Illinois Department of Corrections	\$119,034.39		
Program Title: Specialized Corrections Training			
<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$49,875.00		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Criminal History Record Improvement			
<u>Project Title: Custodial Fingerprint Submission</u> Illinois Department of Corrections	\$47,755.00		
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$317,448.00		
<u>Project Title: LiveScan</u>			
<i>City of North Chicago</i>	\$0.00	\$52,957.00	\$52,957.00
<i>City of Worth</i>	\$0.00	\$28,227.00	\$28,227.00
<i>Fox Lake Police Dept.</i>	\$0.00	\$43,890.00	\$43,890.00
<i>Posen Police Dept.</i>	\$0.00	\$49,213.00	\$49,213.00
<i>City of Warrenville</i>	\$0.00	\$44,638.00	\$44,638.00
<i>Darien Police Dept.</i>	\$0.00	\$45,000.00	\$45,000.00
<i>Hampshire Police Dept.</i>	\$0.00	\$13,431.00	\$13,431.00
<i>Village of Buffalo Grove</i>	\$0.00	\$26,432.00	\$26,432.00
<i>Village of Oswego</i>	\$0.00	\$33,956.00	\$33,956.00
<i>Village of New Lenox</i>	\$0.00	\$18,394.00	\$18,394.00
<i>St. Clair County</i>	\$0.00	\$48,627.00	\$48,627.00
<i>Logan County Sheriff</i>	\$0.00	\$38,841.00	\$38,841.00
<i>Frankfort Police Dept.</i>	\$0.00	\$33,412.00	\$33,412.00
<i>Canton Police Dept.</i>	\$0.00	\$22,500.00	\$22,500.00
<i>Herrin Police Dept.</i>	\$0.00	\$28,939.00	\$28,939.00
<i>Ogle County</i>	\$0.00	\$36,838.00	\$36,838.00
<i>Addison Police Dept.</i>	\$0.00	\$47,250.00	\$47,250.00

Program Title: Information Systems

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Integrated Justice Support</u> Illinois Criminal Justice Information Authority	\$437,380.00		
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$34,763.00		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$236,250.00		
<u>Project Title: Internet Project</u> Illinois Criminal Justice Information Authority	\$95,000.00		
<u>Project Title: I-PIMS</u> Illinois State Police	\$0.00		
<u>Project Title: I-PIMS Upgrade</u> Illinois Criminal Justice Information Authority	\$187,500.00		
<u>Project Title: Offender Tracking System Upgrades</u> Illinois Department of Corrections	\$112,500.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0.00		
<u>Project Title: Illinois State Police Interface</u> Chicago Police Department	\$602,579.00		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County Sheriff's Office	\$0.00		
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$78,388.12		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$57,361.80		
Chicago Police Department	\$72,578.46		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: South Suburban Cook County Anti-Gang Initiative</u> Cook County State's Attorney's Office	\$161,177.00		
<u>Project Title: Internet Criminal Activity Unit</u> Illinois Attorney General	\$153,314.00		
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$227,639.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$246,170.00		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Domestic Violence Coordinating Councils</u> Administrative Office of the Illinois Courts		\$0.00	
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General		\$95,306.00	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$29,029.00	
Sangamon County Child Advocacy Center		\$33,195.00	
Tazewell County Child Advocacy Center		\$31,526.00	

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority		\$750,000.00	

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Specialized Sex Offender Probation</u> Sangamon County Probation Department		\$69,415.00	
DuPage County Probation Department		\$83,912.00	
Lake County Probation Department		\$56,632.00	
<u>Project Title: Specialized Domestic Violence Probation</u> Champaign County Probation Department		\$72,050.00	
Adams County Probation Department		\$37,270.00	
Kankakee County Probation Department		\$26,265.00	
Lake County Probation Department		\$91,354.00	
Macon County Probation Department		\$49,944.90	
Madison County Probation Department		\$33,494.00	
Peoria County Probation Department		\$57,691.83	
Sangamon County Probation Department		\$27,250.00	
Tazewell County Probation Department		\$70,539.00	
Winnebago County Probation Department		\$83,386.00	
13th Judicial Circuit Court		\$46,226.00	
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u> Macoupin County Probation Department		\$47,815.83	
<u>Project Title: Drug Court Implementation</u> County of Peoria		\$51,500.00	
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation		\$43,356.80	
1st Judicial Circuit Probation		\$90,000.00	
2nd Judicial Circuit Probation		\$60,000.00	
Rock Island County Probation		\$0.00	
Program Title: Prosecution Initiatives			
<u>Project Title: Accelerated Dispositions</u> Office of the McLean County State's Attorney		\$55,399.00	
Office of the Champaign County State's Attorney		\$53,705.00	

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Gang Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Gang Related Trial Assistance</u> Illinois Attorney General	\$268,064.00		
Program Title: Juvenile Probation Initiatives			
<u>Project Title: Juvenile Programs</u>			
Peoria County Juvenile Probation	\$70,387.00		
Christian County Juvenile Probation	\$49,261.00		
Madison County Juvenile Probation	\$105,060.00		
Ninth Judicial Circuit	\$26,277.51		
Knox County Sheriff's Department	\$40,579.00		
Winnebago County Juvenile Probation	\$117,696.00		
Program Title: Prevention Initiatives			
<u>Project Title: Juvenile Programs</u> Oak Park Township	\$49,494.00		

**ADAA PURPOSE 501(b)(25)
Developing or Improving DNA
Forensic Laboratories**

Program Title: Developing or Improving DNA Forensic Labs

<u>Project Title: DNA Expansion and Upgrade</u> Illinois State Police	\$435,792.00		
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**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

<i>Undesignated Local CHRI</i>	\$1,207,497.56	\$594,952.56	(\$612,545.00)
Undesignated State CHRI	\$235,765.55		
Undesignated State	\$0.30		
Undesignated Local	\$1.25		
	\$19,310,650.00		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,016,350.00		
	\$20,327,000.00		

**ANTI-DRUG ABUSE ACT
FFY01 PLAN
ATTACHMENT A - Revised 7/12/2004**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$86,974.00		
Central IL Enforcement Group	\$173,211.00		
DuPage County MEG	\$182,031.00		
DuPage County MEG (Expansion)	\$39,701.00		
East Central IL Task Force	\$133,893.65		
East Central IL Task Force (Expansion)	\$34,020.00		
Joliet MANS	\$174,555.00		
Kankakee MEG	\$150,229.00		
Lake County MEG	\$339,011.00		
Lake County MEG (Expansion)	\$43,714.00		
Southern IL Drug Task Force	\$251,741.00		
Southern IL Drug Task Force (Expansion)	\$98,599.00		
Multi-County MEG	\$88,974.00		
Multi-County MEG (Expansion)	\$53,412.00		
North Central Narcotic Task Force	\$174,587.00		
North Central Narcotic Task Force (Expansion)	\$42,960.00		
Quad-Cities MEG	\$39,821.16		
Quad-Cities MEG (Expansion)	\$144,678.00		
SLANT Task Force	\$146,551.52		
South Central Illinois Drug Task Force	\$106,330.00		
South Central Illinois Drug Task Force (Expansion)	\$61,657.00		
Southeastern Illinois Drug Task Force	\$167,503.00		
Southeastern Illinois Drug Task Force (Expansion)	\$40,809.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497.00		
Southern Illinois Enforcement Group	\$178,112.94		
Zone 3 / LaSalle Task Force	\$72,432.12		
Zone 3 / LaSalle Task Force (Expansion)	\$63,974.00		
Task Force X	\$78,453.00		
Vermilion County MEG	\$179,476.00		
Vermilion County MEG (Expansion)	\$32,916.00		
West Central IL Task Force	\$163,172.18		
West Central IL Task Force (Expansion)	\$63,198.00		
Zone 6 Task Force	\$80,045.51		
Zone 6 Task Force (Expansion)	\$43,155.00		
<i>Project X TBD</i>	<i>\$75,000.00</i>	<i>\$24,841.00</i>	<i>(\$50,159.00)</i>
<i>Central IL Enforcement Group (Project X)</i>	<i>\$0.00</i>	<i>\$2,335.00</i>	<i>\$2,335.00</i>
<i>DuPage MEG (Project X)</i>	<i>\$0.00</i>	<i>\$2,100.00</i>	<i>\$2,100.00</i>
<i>East Central IL Task Force (Project X)</i>	<i>\$0.00</i>	<i>\$2,914.00</i>	<i>\$2,914.00</i>
<i>Lake County MEG (Project X)</i>	<i>\$0.00</i>	<i>\$1,951.00</i>	<i>\$1,951.00</i>
<i>Multi-County Narcotics Enforcement Group (Project X)</i>	<i>\$0.00</i>	<i>\$4,979.00</i>	<i>\$4,979.00</i>
<i>North Central Narcotics Task Force (Project X)</i>	<i>\$0.00</i>	<i>\$2,114.00</i>	<i>\$2,114.00</i>
<i>Quad City MEG (Project X)</i>	<i>\$0.00</i>	<i>\$7,875.00</i>	<i>\$7,875.00</i>
<i>Southern Illinois Drug Task Force (Project X)</i>	<i>\$0.00</i>	<i>\$5,132.00</i>	<i>\$5,132.00</i>
<i>State Line Area Narcotics Team (Project X)</i>	<i>\$0.00</i>	<i>\$3,354.00</i>	<i>\$3,354.00</i>
<i>Task Force Six (Project X)</i>	<i>\$0.00</i>	<i>\$3,521.00</i>	<i>\$3,521.00</i>
<i>Vermillion County MEG (Project X)</i>	<i>\$0.00</i>	<i>\$5,836.00</i>	<i>\$5,836.00</i>
<i>West Central Illinois Task Force (Project X)</i>	<i>\$0.00</i>	<i>\$6,185.00</i>	<i>\$6,185.00</i>
<i>Southern Illinois Enforcement Group (Project X)</i>	<i>\$0.00</i>	<i>\$1,863.00</i>	<i>\$1,863.00</i>
TBD	\$150,560.11		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519.00		
Kane County State's Attorney's Office	\$179,959.00		
Lake County State's Attorney's Office	\$256,072.00		
McHenry County State's Attorney's Office	\$104,242.00		
Office of the State's Attorneys Appellate Prosecutor	\$550,591.53		
St. Clair County State's Attorney's Office	\$123,688.98		
Will County State's Attorney's Office	\$165,660.00		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u>			
Illinois Violence Prevention Authority	\$500,000.00		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$36,050.00		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$226,600.00		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750.00		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000.00		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500.00		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,102,002.13		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$347,285.71		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$326,022.00		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140.00		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$123,600.00		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350.00		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$233,902.11		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$236,900.00		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740.00		
Office of the Macon County Public Defender	\$99,067.00		
Office of the Winnebago County Public Defender	\$44,634.42		
Office of the Kankakee County Public Defender	\$48,500.00		
Office of the Champaign County Public Defender	\$44,807.00		
Office of the Will County Public Defender	\$32,558.75		
Office of the Lake County Public Defender	\$62,250.00		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500.00		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$306,334.00		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813.00		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906.00		
<u>Project Title: Transitional Services for Juvenile Sex Offenders</u> Illinois Department of Corrections	\$0.00		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000.00		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems			
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$669,500.00		
<u>Project Title: Videotaped Confession and Eyewitness ID Training</u> Illinois State Police	\$73,245.00		
Program Title: Criminal History Records Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000.00		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office	\$0.00		
Chicago Police Department	\$70,910.00		
 Program Title: Innovative Prosecution Initiatives			
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$196,907.10		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$98,966.00		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims			
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General		\$98,095.70	
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center		\$24,880.00	
Sangamon County Child Advocacy Center		\$40,550.00	
Tazewell County Child Advocacy Center		\$26,113.00	

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority		\$1,265,000.00	

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0.00		
1st Judicial Circuit Probation	\$92,700.00		
2nd Judicial Circuit Probation	\$61,800.00		
Rock Island County Probation	\$46,350.00		
<u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$70,000.00		
4th Judicial Circuit / Christian County	\$175,145.00		
10th Judicial Circuit / Tazewell County	\$99,000.00		
Lee County	\$51,655.00		
Kane County	\$58,000.00		
Ford County	\$46,200.00		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
TBD	\$12,328.00		
Lake County	\$25,069.00		
Macon County	\$0.00		
Madison County	\$0.00		
Cook County Social Services	\$79,782.00		
Cook County Adult Probation	\$97,238.00		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$70,000.00		
First Judicial Circuit	\$105,000.00		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$635,048.00
Undesignated State CHRI	\$199,370.00
Undesignated Local	\$0.00
Undesignated State	\$0.00
	\$18,408,625.62

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,279,743.00
	\$19,688,368.62

**ANTI-DRUG ABUSE
ACT
FFY02 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$152,205.00		
Central IL Enforcement Group	\$303,119.00		
DuPage County MEG	\$318,554.00		
East Central IL Task Force	\$234,330.00		
Joliet MANS	\$305,471.00		
Kankakee MEG	\$329,723.00		
Lake County MEG	\$593,269.00		
Southern IL Drug Task Force	\$440,547.00		
Multi-County MEG	\$155,705.00		
North Central Narcotic Task Force	\$305,527.00		
Quad-Cities MEG	\$69,771.00		
SLANT Task Force	\$262,491.00		
South Central Illinois Drug Task Force	\$186,078.00		
Southeastern Illinois Drug Task Force	\$293,130.00		
Metropolitan Enforcement Group of Southwestern Ill.	\$1,022,870.00		
Southern Illinois Enforcement Group	\$311,714.00		
Task Force 17	\$128,261.00		
Task Force X	\$89,067.39		
Vermilion County MEG	\$314,083.00		
West Central IL Task Force	\$291,788.00		
Zone 6 Task Force	\$140,231.00		
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$342,158.00		
Kane County State's Attorney's Office	\$277,437.00		
Lake County State's Attorney's Office	\$256,072.00		
McHenry County State's Attorney's Office	\$104,242.00		
Office of the State's Attorneys Appellate Prosecutor	\$688,259.00		
St. Clair County State's Attorney's Office	\$213,756.00		
Will County State's Attorney's Office	\$289,905.00		
Lake County State's Attorney's Office	\$192,054.00		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Crime Prevention

Project Title: Anti-meth Campaign
Illinois Attorney General's Office

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$19,800.00		

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

Project Title: Law Enforcement Training
Illinois Law Enforcement Training Standards Board

\$36,050.00

Project Title: Probation Training and Technical Assistance
Administrative Office of the Illinois Courts

\$226,600.00

Project Title: Statewide Criminal Justice Training
Office of the State's Attorney's Appellate Prosecutor

\$128,750.00

Project Title: Judicial Training
Administrative Office of the Illinois Courts

\$25,000.00

Project Title: Meth Training
Illinois Attorney General's Office

\$33,750.00

Program Title: Risk Assessment

Project Title: Improve Juvenile Risk Assessment
Administrative Office of the Illinois Courts

\$154,500.00

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

Project Title: Youth Gun Violence
Cook County State's Attorney's Office

\$30,900.00

Project Title: Special Appeals Unit
Office of the State's Attorney's Appellate Prosecutor

\$355,350.00

Project Title: Complex Drug Prosecutions Initiative
Cook County State's Attorney's Office

\$1,275,140.00

Project Title: DNA Unit
Cook County State's Attorney's Office

\$350,000.00

Project Title: Complex Drug Prosecutions - Suburban Expansion
Cook County State's Attorney's Office

\$0.00	\$51,280.00	\$51,280.00
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**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$236,900.00		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740.00		
Office of the Macon County Public Defender	\$101,250.00		
Office of the Winnebago County Public Defender	\$53,250.00		
Office of the Kankakee County Public Defender	\$48,500.00		
Office of the Champaign County Public Defender	\$44,807.00		
Office of the Will County Public Defender	\$35,250.00		
Office of the Lake County Public Defender	\$62,250.00		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500.00		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813.00		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906.00		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000.00		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems			
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections	\$115,875.00		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0.00		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$859,229.00		
TBD	\$139,559.00		

Program Title: Criminal History Records Improvement	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$150,000.00		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office Chicago Police Department	\$0.00 \$85,086.00		

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$0.00		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$0.00		

Program Title: Innovative Probation Initiatives

<u>Project Title: Sex Offender Evaluation & Treatment</u> Illinois Attorney General's Office	\$150,000.00		
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**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General's Office	\$98,880.00		
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**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000.00		
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0.00		
1st Judicial Circuit Probation	\$92,700.00		
2nd Judicial Circuit Probation	\$61,800.00		
Rock Island County Probation	\$46,350.00		
DeKalb County Probation	\$10,000.00		
 <u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$70,000.00		
First Judicial Circuit	\$105,000.00		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$637,428.00		
Undesignated State CHRI	\$185,596.00		
Undesignated Local	\$58,812.61	\$7,532.61	(\$51,280.00)
Undesignated State	\$405,404.00		
	\$18,195,543.00		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,264,931.00		
	\$19,460,474.00		

**ANTI-DRUG ABUSE
ACT
FFY03 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$133,903		
East Central IL Task Force (Expansion) - 21 months	\$59,535		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,741		
Southern Il Drug Task Force (Expansion) - 21 months	\$209,951	\$145,135	(\$64,816)
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$149,995		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$39,014	\$133,091	\$94,077
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$85,019		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$166,736		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 monhts	\$75,521		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
St. Clair County State's Attorney's Office	\$135,004		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,275,140		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u>	
Illinois Violence Prevention Authority	\$600,000

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>	
Illinois Law Enforcement Training Standards Board	\$36,050
<u>Project Title: Judicial Training</u>	
Administrative Office of the Illinois Courts	\$25,000

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>	
Administrative Office of the Illinois Courts - 8 months	\$103,000

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State's Attorney's Appellate Prosecutor	\$355,350

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 21 months	\$332,045		
Office of the Macon County Public Defender - 24 months	\$202,500		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender - 24 months	\$70,500		
Office of the Lake County Public Defender - 24 months	\$124,500		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 21 months	\$90,125		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections - 18 months	\$600,000		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems			
<u>Project Title: Gang Information Exchange Database</u>			
Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u>			
Illinois State Police	\$333,868		

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Jail-based Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Jail-based Mental Health Services</u> TBD Local			
	\$500,000		

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 21 months	\$122,500		
First Judicial Circuit	\$105,000		
<u>Project Title: Innovative Probation Initiatives</u> TBD Local	\$0		
Will County	\$70,000		
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit	\$103,000		
Lee County	\$51,655		
Kane Couty	\$50,000		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> TBD Local	\$287,883		
Lake County	\$25,069		
Madison County	\$0		
Cook County Social Services	\$169,728		
Cook County Adult Probation	\$205,203		

ADAA PURPOSE UNALLOCATED

Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$331,276		
Undesignated Local	\$164,048	\$134,787	(\$29,261)
Undesignated State	\$291,339		

ADAA PURPOSE 99

Administration Funds

Administration

Administration Funds \$1,248,647

TOTAL \$19,209,953



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: September 1, 2004

RE: **FFY03 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #1**

Illinois's FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) award is \$5,531,842. These funds will expire May 31, 2006. Federal requirements for the JAIBG program include a 75 percent (\$4,148,882) pass-through to local units of government, based on a formula of two-thirds criminal justice expenses and one-third violent crime data, compared on a statewide basis. Funds are directly distributed to entities that qualify for \$5,000 or more. Using the formula, 94 entities initially qualified for awards of \$5,000 or more. A total of \$3,367,289 in direct funding in FFY03 will be awarded to 82 entities.

The difference between the total of the final allocations to the 82 entities and the original 75 percent pass-through amount is \$781,593. That amount and an additional \$128,652 in other available funds have been allocated to a request for proposals, Project Bridge, the Illinois Department of Corrections, and the Cook County Mediation Program. Ten percent of the FFY03 award will be set aside to pay costs associated with administration of the JAIBG program. The remaining funds, \$431,124, will be allocated at a later date for state and/or local juvenile justice programming in Illinois.

Item	Amount
Direct funding to 82 entities	\$3,367,289
Non-Direct funded programs	\$1,180,245
Administrative costs	\$553,184
Remaining unallocated	\$431,124
Total	\$5,531,842

Notices of Intent were faxed to each of the 94 entities that qualified for direct funding. Follow-up notices were sent to those communities that did not respond to the initial notice. Twelve communities declined the use of the JAIBG money. Another 25 entities are waiving the use of their funds to another community or to their county.

The attached *Attachment A* details designation amounts for each specific community based on these declinations and waivers.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY03
ATTACHMENT A**

Name of Community	County	Award Amount	Match Amount
<i>Direct Funded Programs:</i>			
Champaign	Champaign	\$19,292	\$2,144
Champaign County	Champaign	\$13,638	\$1,515
Urbana*(Champaign County)	Champaign	\$10,023	\$1,114
Bedford Park	Cook	\$5,832	\$648
Bellwood	Cook	\$6,441	\$716
Berwyn	Cook	\$6,675	\$742
Broadview	Cook	\$7,536	\$837
Buffalo Grove	Cook	\$6,003	\$667
Calumet City	Cook	\$7,857	\$873
Chicago	Cook	\$1,661,506	\$184,612
Chicago Heights	Cook	\$14,461	\$1,607
Cicero	Cook	\$16,247	\$1,805
Cook County	Cook	\$622,213	\$69,135
Dolton	Cook	\$5,677	\$631
Evanston	Cook	\$17,983	\$1,998
Glenview	Cook	\$6,131	\$681
Harvey	Cook	\$11,212	\$1,246
Hoffman Estates	Cook	\$9,445	\$1,049
Markham	Cook	\$15,338	\$1,704
Maywood	Cook	\$12,435	\$1,382
Melrose Park	Cook	\$5,275	\$586
Mount Prospect*(Cook County)	Cook	\$11,418	\$1,269
Oak Park	Cook	\$12,715	\$1,413
Orland Park	Cook	\$8,239	\$915
Palatine	Cook	\$8,977	\$997
Schaumburg	Cook	\$15,387	\$1,710
Schiller Park	Cook	\$5,297	\$589
Skokie	Cook	\$9,697	\$1,077

Name of Community	County	Award Amount	Match Amount
Streamwood	Cook	\$8,181	\$909
Tinley Park	Cook	\$6,394	\$710
Wheeling*(Cook County)	Cook	\$5,475	\$608
De Kalb County	De Kalb	\$6,185	\$687
De Kalb*(De Kalb County)	De Kalb	\$5,844	\$649
Addison	Du Page	\$6,699	\$744
Carol Stream	Du Page	\$6,106	\$678
Downers Grove (Downers Grove Twp.)	Du Page	\$7,304	\$812
DuPage County	Du Page	\$50,645	\$5,627
Elmhurst*(Du Page County)	Du Page	\$7,297	\$811
Lombard*(Du Page County)	Du Page	\$6,076	\$675
Naperville	Du Page	\$16,305	\$1,812
Wheaton*(Du Page County)	Du Page	\$6,273	\$697
Mount Vernon	Jefferson	\$8,822	\$980
Aurora*(Kane County)	Kane	\$34,682	\$3,854
Elgin*(Kane County)	Kane	\$19,040	\$2,116
Kane County	Kane	\$28,199	\$3,133
Kankakee County	Kankakee	\$8,274	\$919
Kankakee*(Kankakee County)	Kankakee	\$8,859	\$984
Galesburg*(Knox County)	Knox	\$6,454	\$717
La Salle County	La Salle	\$6,998	\$778
Gurnee*(Lake County)	Lake	\$5,832	\$648
Highland Park*(Lake County)	Lake	\$5,546	\$616
Lake County	Lake	\$37,285	\$4,143
North Chicago*(Lake County)	Lake	\$6,552	\$728
Waukegan*(Lake County)	Lake	\$17,417	\$1,935
Zion*(Lake County)	Lake	\$6,229	\$692
Macon County	Macon	\$8,825	\$981
Granite City*(Madison County)	Madison	\$9,589	\$1,065
Madison County	Madison	\$16,725	\$1,858
McHenry County	McHenry	\$17,730	\$1,970
Bloomington*(City of Normal)	McLean	\$13,962	\$1,551
McLean County*(City of Normal)	McLean	\$11,238	\$1,249
Normal	McLean	\$6,772	\$752

Name of Community	County	Award Amount	Match Amount
Peoria	Peoria	\$32,955	\$3,662
Peoria County	Peoria	\$19,361	\$2,151
Moline*(Rock Island County)	Rock Island	\$8,510	\$946
Rock Island County	Rock Island	\$9,020	\$1,002
Rock Island*(Rock Island County)	Rock Island	\$12,664	\$1,407
Sangamon County	Sangamon	\$14,106	\$1,567
Springfield	Sangamon	\$38,240	\$4,249
Belleville	St. Clair	\$7,553	\$839
East St. Louis	St. Clair	\$42,050	\$4,672
St. Clair County	St. Clair	\$17,356	\$1,928
Freeport	Stephenson	\$5,581	\$620
Pekin	Tazewell	\$7,185	\$798
Tazewell County*(Pekin Police Dept.)	Tazewell	\$5,312	\$590
Danville	Vermilion	\$12,530	\$1,392
Vermilion County	Vermilion	\$6,178	\$686
Bolingbrook	Will	\$9,923	\$1,103
Joliet*(Will County)	Will	\$27,802	\$3,089
Will County	Will	\$40,527	\$4,503
Rockford*(Winnebago County)	Winnebago	\$44,452	\$4,939
Winnebago County	Winnebago	\$29,220	\$3,247
<i>Offender Reintegration Program</i>			
Chicago Project Bridge	Cook	\$411,234	\$45,693
<i>Mediation Program</i>			
Cook County	Cook	\$199,011	\$22,112
<i>State Agency</i>			
Illinois Department of Corrections		\$270,000	\$30,000
<i>RFP Set-Aside</i>			
Diversion Programs RFP		\$300,000	\$33,333
TOTAL		\$4,547,534	\$505,282
UNALLOCATED TOTAL		\$431,124	\$47,903
ADMINISTRATION		\$553,184	\$61,465
GRAND TOTAL		\$5,531,842	\$614,649

* Municipality is waiving to governmental entity indicated in parentheses.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: September 1, 2004

RE: **FFY01 Residential Substance Abuse Act Plan Adjustment #1**
FFY02 Residential Substance Abuse Plan Introduction

This memo describes adjustments to the FFY01 Residential Substance Abuse Treatment (RSAT) programs and initial designations to the FFY02 RSAT programs as illustrated in the attached *Attachment A's* dated September 8, 2004.

FFY01 Adjustment

The Illinois Department of Corrections (IDOC) RSAT program at Graham Correctional Center currently operates under a FFY01 RSAT award. The RSAT program at Dwight Correctional Center currently operates under FFY99 RSAT funds. The IDOC has requested a re-designation of the FFY01 funds designated to the Dwight program to the Graham program.

With this change, the IDOC would continue the Dwight program with already designated FFY00 RSAT funds once the FFY99 funds are depleted, and then move to FFY02 funding described in the next section of this memo. The FFY01 funds re-designated to Graham would continue that program for approximately 10 months.

Staff recommends a re-designation of FFY01 funds from the Dwight program to the Graham program as shown in the table below.

Program	Designation Decrease	Designation Increase	Total Designation
Dwight	\$144,960	-	\$0
Graham	-	\$144,960	\$313,880

FFY02 Plan Introduction

The award amount of for FFY01 is \$2,078,280. Staff recommends that designations be made to the IDOC to continue programs with FFY01 designations. The Authority will

retain the allowed 3 percent for administration of this program. The recommended designations are listed in the attached *Attachment A*.

Staff will be available at the meeting to answer any questions.

**Residential Substance Abuse Treatment Program
FFY01 Attachment A**

Implementing Agency	Program Title	Initial Amount	Amended Amount	Difference
IDOC	Dwight	\$144,960	\$0	(\$144,960)
IDOC	IYC - St. Charles	\$138,931		
IDOC	Therapeutic Community Development	\$335,439		
IDOC	Graham Expansion	\$168,920	\$313,880	\$144,960
IDOC	IYC - Joliet	\$111,841		
IDOC	Dixon Dual Diagnosis	\$261,837		
IDOC	IYC - Harrisburg	\$79,541		
IDOC	IYC - Screening Expansion	\$111,073		
IDOC	IYC - Warrenville	\$106,510		
IDOC	Lincoln Correctional Center	\$158,917		
IDOC	MSU - Kankakee	\$63,340		
IDOC	IYC - Kewanee	\$124,365		
	Administration	\$55,846		
	Total	\$1,861,520		

**Residential Substance Abuse Treatment Program
FFY02 Attachment A**

Implementing Agency	Program Title	Federal Amount	Match Amount	Match Source
IDOC	Dwight	\$161,275	\$48,320	GR
IDOC	IYC - St. Charles	\$155,227	\$46,310	GR
IDOC	Therapeutic Community Development	\$372,947	\$111,813	GR
IDOC	Graham Expansion	\$189,498	\$56,307	GR
IDOC	IYC - Joliet	\$124,988	\$37,280	GR
IDOC	Dixon Dual Diagnosis	\$292,310	\$87,279	GR
IDOC	IYC - Harrisburg	\$88,701	\$26,514	GR
IDOC	IYC - Screening Expansion	\$124,988	\$37,024	GR
IDOC	IYC - Warrenville	\$120,956	\$35,503	GR
IDOC	Lincoln Correctional Center	\$177,402	\$52,972	GR
IDOC	MSU - Kankakee	\$70,558	\$21,113	GR
IDOC	IYC - Kewanee	\$137,083	\$41,455	GR
	Administration	\$62,348	\$20,783	GR
	Total	\$2,078,280		



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: September 1, 2004

RE: **FFY99 Violence Against Women Act Plan Adjustment #12 (Final)**
FFY00 Violence Against Women Act Plan Adjustment #7
FFY02 Violence Against Women Act Plan Adjustment #3

This memo describes the final adjustments made to the FFY99 Violence Against Women Act (VAWA) plan and the proposed adjustments to the FFY00 plan as illustrated in the attached *Attachment A's* dated September 8, 2004.

FFY99 Final Plan Report

Attached is the final FFY99 VAWA *Attachment A* reflecting total program expenditures that are in the process of being closed out with the Office on Violence Against Women (OVW), U.S. Department of Justice. The chart below shows lapsed funds for FFY99. A number of programs lapsed funds at the ends of their periods of performance as a result of reduced program costs. Other reasons for lapse are noted as appropriate in the footnote chart. The Authority will lapse a total of \$128,938 in FFY99 funds back to the OVW. While this is less than 2.4 percent of the FFY99 award, FSGU staff is implementing additional procedures to attempt to maximize recapture of funds not expended by grantees from subsequent federal fiscal years.

The table below summarizes the changes in the *Attachment A*.

DESIGNEE	REASON FOR LAPSE/RESCISSION	FFY 1999
Chicago Police Department – Sexual Assault Law Enforcement	Lapsed funds to due reduced costs for training and inability to print palm cards.	\$12,685
City of Chicago – Domestic Violence Hotline	End of program period.	\$270
Cook County State’s Attorney’s Office – Domestic Violence Prosecution, Chicago Response	End of program period.	\$5,516
Cook County State’s Attorney’s	End of program period.	

Office – Domestic Violence Prosecution, Resource Center		\$1,370
Decatur Police Department – Domestic Violence Law Enforcement	Lapsed funds due to equipment purchases that were less than anticipated at end of period of performance.	\$3,454
Dove, Inc. - Domestic Violence Protocol Implementation	End of program period.	\$2,476
Illinois Department of Corrections – Services to Female Inmates	Lapsed funds due to vacancies in personnel for contractor providing services.	\$32,136
Illinois State Police – Sexual Assault DNA Analysis	End of program period.	\$2,151
Illinois State Police –Sexual Assault Law Enforcement Training	Lapsed funds due to reduced costs for training.	\$11,915
Macon County State’s Attorney’s Office – Domestic Violence Prosecution	End of program period.	\$501
Office of the State’s Attorney’s Appellate Prosecutor – Sexual Assault Guideline Training	Lapsed funds due to reduced costs in travel and commodities from lower than expected turn out for training	\$14,175
Winnebago County Sheriff’s Department – Domestic Violence Law Enforcement	Lapsed funds due to vacancy in contractual victim service position.	\$11,539

DESIGNATION REDUCTIONS

The following table details the lapsing FFY00 funds. As the table below shows, St. Clair County is lapsing funds for its domestic violence law enforcement program because training costs were lower than anticipated. Staff recommends that these funds, as well as the other funds listed below, be rescinded and added to other undesignated funds.

The table below summarizes the lapse funds for FFY00:

DESIGNEE	FREASON FOR LAPSE/RESCISSION	FFY 2000
Cook County State’s Attorney’s Office – Sexual Offender Prosecution	End of program period	\$86
Center for Prevention of Abuse - Domestic Violence Protocol Implementation	End of program period	\$2,578
St. Clair County Sheriff – Domestic Violence Law Enforcement	Lapsed funds due to reduced costs for training and limited number of trainings conducted.	\$15,000

RECOMMENDED DESIGNATIONS

Domestic Violence Law Enforcement

In a previous award, the Kankakee County Sheriff's Department (KCSO) created a database system that tracks domestic violence offenders through the criminal justice system. This new data system, DAIN, allows the data from all participating agencies to be collected at one location and is a great benefit in tracking domestic violence cases. At the end of the grant, KCSO was unable to pick up the funding for data entry into the system because the county budget was already in place. KCSO has requested bridge funding to continue the use of this system until a new county budget is developed for their next fiscal year.

Staff recommends that \$8,075 in FFY00 funds be designated to the KCSO to continue the domestic violence data collection program for six months.

Domestic Violence Prosecution

The Cook County State's Attorney's Office (CCSAO) Chicago Response Program is part of a multidisciplinary team response to domestic violence. The program supports an administrative assistant and four specially-trained state's attorney's investigators. Funded staff has worked with only one computer and have access to a copier and fax machine located five floors above them. This designation will allow the program to purchase two computers and printers, a laptop and all-in-one copier/printer/fax/scanner, as well as software and office furniture to support their efforts.

Staff recommends that \$8,022 in FFY00 funds be designated to the CCSAO to purchase equipment necessary to support the multidisciplinary response to domestic violence in Chicago.

Sexual Assault DNA Analysis

The Illinois State Police (ISP) has received law enforcement funds to reduce the backlog of rape kits that need DNA testing. ISP has used these funds to contract out for this analysis as well as retain a pot of funds available to prosecutors to pay for the expert witness fees of these contractors when they testify. The FFY00 funds expire on December 31, 2004 and there are only \$6,925 remaining in the law enforcement funds. ISP will be able to quickly use these funds to contract for additional analysis of kits.

Staff recommends that \$6,925 in FFY00 funds be designated to the ISP for sexual assault DNA analysis.

Services to Female Inmates

The Illinois Department of Corrections (IDOC) receives VAWA funds to implement a program to female inmates who have been victims of domestic violence or sexual assault.

The women's incarceration does not relate to their victimization. However, the prior victimization they have suffered has affected all aspects of their lives. The program provides counseling and information. The program is currently scheduled to end in December. Many women who are incarcerated have been victims of domestic violence or sexual assault and have never received services prior to their incarceration.

Staff recommends that \$90,000 in FFY02 funds be designated to the IDOC for services to the female population that have been victims of domestic violence and sexual assault.

Domestic Violence Information Dissemination

This Illinois Coalition Against Domestic Violence (ICADV) provides training and information to professionals that come in contact with victims of domestic violence. The training provides information on how to identify domestic violence victims and refer them for services. Physicians are among those who encounter victims who have not identified and reported the domestic violence. By training physicians and medical professionals, victims will become more aware of the services available to them. ICADV proposes using VAWA lapsing funds to purchase training videos for the medical community. They would pass out the videos and discuss the need to provide referrals for services to the medical community.

Staff recommends that \$2,664 in FFY00 funds be designated to the ICADV for the purchase and distribution of videos to medical professionals on how to identify and refer victims of domestic violence.

The table below summarizes the recommended FFY00 and FFY02 designations.

DESIGNEE	FUNDING PURPOSE	FFY 2000	FFY 2002
Cook County State's Attorney's Office – Domestic Violence Prosecution	Purchase equipment.	\$8,022	
Illinois Coalition Against Domestic Violence – Domestic Violence Information Dissemination	Purchase training videos and distribute these videos to medical professionals	\$2,664	
Illinois Department of Corrections – Services to Female Inmates	Continue program for 12 months.		\$90,000
Illinois State Police - Sexual Assault DNA Analysis	Contract for DNA analysis of Rape Kits	\$6,925	
Kankakee County Sheriff's Office – Domestic Violence Law Enforcement	Continue program for six months.	\$8,075	

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY99 PLAN
ATTACHMENT A - Final**

VAWA FFY99
September 8, 2004

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
PURPOSE 1: TRAINING						
Program Title: Sexual Assault Guideline Training						
Kankakee County Sheriff's Department	\$31,200				\$31,200	\$10,400
<i>Office of the States Attorney's Appellate Prosecutor</i>		\$15,825			\$15,825	\$5,275
Program Title: Sexual Assault Law Enforcement Training						
Illinois State Police	\$19,521				\$19,521	\$6,507
<i>Illinois State Police</i>	\$46,455				\$46,455	\$15,485
PURPOSE 2: SPECIALIZED UNITS						
Program Title: Domestic Violence Prosecution						
Kane County State's Attorney's Office	\$51,563	\$208,540			\$260,103	\$86,701
St. Clair County		\$28,500		\$54,805	\$83,305	\$27,768
Winnebago County State's Attorney's Office		\$75,150		\$2,500	\$77,650	\$25,883
Sangamon County State's Attorney's Office		\$37,094			\$37,094	\$12,365
McLean County State's Attorney's Office		\$66,650		\$5,000	\$71,650	\$23,883
<i>Cook County State's Attorney's Office</i>		\$109,855		\$18,970	\$128,825	\$42,942
Cook County State's Attorney's Office		\$201,500			\$201,500	\$67,167
Peoria County State's Attorney's Office		\$35,385			\$35,385	\$11,795
Cook County State's Attorney's Office		\$57,600			\$57,600	\$19,200
<i>Macon County State's Attorney's Office</i>		\$138,481			\$138,481	\$46,160
Peoria County State's Attorney's Office		\$36,920			\$36,920	\$12,307
Program Title: Batterers Services						
Provident Counseling				\$5,670	\$5,670	\$1,890
Program Title: Domestic Violence Law Enforcement						
Peoria Police Department	\$39,900				\$39,900	\$13,300
<i>Winnebago Sheriff's Office</i>	\$98,461				\$98,461	\$32,820
Springfield Police Department	\$54,299				\$54,299	\$18,100
Normal Police Department	\$0				\$0	\$0
McLean County	\$75,338				\$75,338	\$25,113
Chicago Police Department	\$116,075				\$116,075	\$38,692
St. Clair County	\$100,000				\$100,000	\$33,333
Granite City Police Department	\$0				\$0	\$0
Macon County Sheriff's Office	\$34,084				\$34,084	\$11,361
<i>Decatur Police Department</i>	\$39,428				\$39,428	\$13,143
City of Chicago	\$68,263				\$68,263	\$22,754

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
Program Title: Sexual Assault Law Enforcement <i>Chicago Police Department</i>	\$2,568				\$2,568	\$856
Program Title: Sexual Assault DNA Analysis <i>Illinois State Police</i>	\$414,063				\$414,063	\$138,021
Program Title: Sex Offender Prosecution Cook County State's Attorney's Office		\$172,245			\$172,245	\$57,415
PURPOSE 5: VICTIM SERVICES						
Program Title: Services for Underserved Areas or Victim Groups						
Illinois Coalition Against Domestic Violence			\$639,469		\$639,469	\$0
Illinois Coalition Against Sexual Assault			\$639,469		\$639,469	\$0
Program Title: Services to Female Inmates <i>Illinois Department of Corrections</i>				\$57,864	\$57,864	\$19,288
Program Title: Sexual Assault Guideline Implementation						
KC - CASA	\$11,656			\$32,477	\$44,133	\$3,886
KC - CASA				\$30,930	\$30,930	\$0
Program Title: Domestic Violence Protocol Implementation						
Kane County				\$0	\$0	\$0
Mutual Ground				\$39,375	\$39,375	\$13,125
Mutual Ground				\$19,690	\$19,690	\$6,563
Community Crisis Center				\$39,375	\$39,375	\$13,125
Women's Crisis Center of Metro East				\$18,900	\$18,900	\$6,300
Women's Crisis Center of Metro East				\$27,616	\$27,616	\$9,205
WAVE Domestic Violence Services				\$75,488	\$75,488	\$25,163
WAVE Domestic Violence Services				\$75,488	\$75,488	\$25,163
Sojourn Shelter				\$82,600	\$82,600	\$27,533
Sangamon County				\$13,860	\$13,860	\$4,620
Countering Domestic Violence				\$39,323	\$39,323	\$13,108
Countering Domestic Violence				\$19,690	\$19,690	\$6,563
ADV & SAS				\$79,631	\$79,631	\$26,544
Center for Prevention of Abuse	\$18,809			\$99,350	\$118,159	\$39,386
Phoenix Crisis Center				\$28,200	\$28,200	\$9,400
Dove Inc.				\$27,524	\$27,524	\$9,175

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
Program Title: Chicago Domestic Violence Hotline <i>City of Chicago</i>				\$349,730	\$349,730	\$116,577
Program Title: Domestic Violence Resource Center <i>Cook County State's Attorney's Office</i>		\$73,630			\$73,630	\$24,543
Reserves for Sexual Assault Guideline Implementation Programs	\$0	\$0		\$0	\$0	\$0
Reserves for Continuation of Current Programs	\$0	\$0		\$0	\$0	\$0
TOTALS	\$1,221,683	\$1,257,375	\$1,278,938	\$1,244,056	\$5,002,052	\$1,219,903
FUNDS REMAINING	\$57,254	\$21,562	\$0	\$34,882	\$113,698	

VAWA FFY99 fund life expired February 28, 2004.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY00 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
PURPOSE 1: TRAINING						
Program Title: Prosecutor Training on SA & DV						
Office of the State's Attorney's Appellate Prosecutor		\$14,129		\$15,871	\$30,000	\$10,000
PURPOSE 2: SPECIALIZED UNITS						
Program Title: Domestic Violence Prosecution						
Kane County State's Attorney's Office	\$52,735	\$208,540			\$261,275	\$87,092
St. Clair County		\$20,478		\$63,250	\$83,728	\$27,909
Winnebago County State's Attorney's Office		\$75,150		\$2,500	\$77,650	\$25,883
Winnebago County State's Attorney's Office		\$37,086			\$37,086	\$12,362
Sangamon County State's Attorney's Office		\$37,094			\$37,094	\$12,365
McLean County State's Attorney's Office		\$66,650		\$5,000	\$71,650	\$23,883
<i>Cook County State's Attorney's Office</i>		\$209,522			\$209,522	\$69,841
Peoria County State's Attorney's Office		\$35,385			\$35,385	\$11,795
Cook County State's Attorney's Office		\$57,600			\$57,600	\$19,200
Macon County State's Attorney's Office		\$138,982			\$138,982	\$46,327
Program Title: Batterers Services						
Provident Counseling				\$5,670	\$5,670	\$1,890
Program Title: Domestic Violence Law Enforcement						
Springfield Police Department	\$54,299				\$54,299	\$18,100
Normal Police Department	\$0				\$0	\$0
McLean County	\$77,056				\$77,056	\$25,685
Chicago Police Department	\$130,000				\$130,000	\$43,333
<i>St. Clair County</i>	\$85,000				\$85,000	\$28,333
Winnebago Cty. Sheriff's Department	\$110,000				\$110,000	\$36,667
Macon Cty. Sheriff's Department	\$34,084				\$34,084	\$11,361
Decatur Police Department	\$42,882				\$42,882	\$14,294
Granite City Police Department	\$153,250				\$153,250	\$51,083
Peoria Police Department	\$39,000				\$39,000	\$13,000
Kankakee County Sheriff's Department	\$31,200				\$31,200	\$10,400
<i>Kankakee County Sheriff's Department</i>	\$8,075				\$8,075	\$2,692

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
Program Title: Sexual Assault Law Enforcement Chicago Police Department	\$0				\$0	\$0
Program Title: Sexual Assault DNA Analysis <i>Illinos State Police</i>	\$363,693				\$363,693	\$121,231
Program Title: Sex Offender Prosecution <i>Cook County State's Attorney's Office</i>		\$235,159		\$17,017	\$252,176	\$84,059
PURPOSE 5: VICTIM SERVICES						
Program Title: Services for Underserved Areas or Victim Groups						
Illinois Coalition Against Domestic Violence			\$559,946		\$559,946	\$186,649
Illinois Coalition Against Domestic Violence			\$45,442		\$45,442	\$15,147
Illinois Coalition Against Sexual Assault			\$605,388		\$605,388	\$201,796
Program Title: Services to Female Inmates Illinois Department of Corrections				\$90,000	\$90,000	\$30,000
Program Title: Sexual Assault Guideline Implementation KC - CASA	\$5,856			\$32,477	\$38,333	\$12,778
Program Title: Domestic Violence Protocol Implementation						
Kane County				\$0	\$0	\$0
Mutual Ground				\$39,375	\$39,375	\$13,125
Community Crisis Center				\$39,375	\$39,375	\$13,125
Women's Crisis Center of Metro East				\$18,900	\$18,900	\$6,300
WAVE Domestic Violence Services				\$75,488	\$75,488	\$25,163
Sojourn Shelter				\$82,600	\$82,600	\$27,533
Sangamon County				\$13,860	\$13,860	\$4,620
Countering Domestic Violence				\$39,323	\$39,323	\$13,108
ADV & SAS				\$79,631	\$79,631	\$26,544
Center for Prevention of Abuse	\$23,645			\$97,692	\$121,337	\$40,446
<i>Center for Prevention of Abuse</i>				\$96,772	\$96,772	\$32,257
Phoenix Crisis Center				\$28,200	\$28,200	\$9,400
Dove, Inc.				\$30,000	\$30,000	\$10,000
Program Title: Chicago Domestic Violence Hotline City of Chicago				\$0	\$0	\$0

	Law Enforcement	Prosecution	Service Providers	Discretionary	Total Federal Amount	Required Match
Program Title: Domestic Violence Resource Center Cook County State's Attorney's Office		\$75,000			\$75,000	\$25,000
Program Title: Domestic Violence Information Dissemination <i>Illinois Coalition Against Domestic Violence</i>				\$2,664	\$2,664	\$888
Program Title: Transitional Housing Services						
Phase / Wave				\$17,925	\$17,925	\$5,975
Quanada				\$17,320	\$17,320	\$5,773
Quanada				\$12,680	\$12,680	\$4,227
Safe Passage				\$9,240	\$9,240	\$3,080
Swan				\$80,800	\$80,800	\$26,933
YWCA of Freeport				\$22,560	\$22,560	\$7,520
Apna Ghar				\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia				\$20,520	\$20,520	\$6,840
Hamdard Center				\$41,544	\$41,544	\$13,848
Kan-Win				\$42,840	\$42,840	\$14,280
Mutual Ground				\$42,600	\$42,600	\$14,200
Reserves for Sexual Assault Guideline Implementation Programs	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS	\$1,210,775	\$1,210,775	\$1,210,776	\$1,210,774	\$4,843,100	\$1,614,367
FUNDS REMAINING	\$0	\$0	\$0	\$0	\$0	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A - Revised 8/19/04**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$296,000				\$296,000	\$98,667
Program Title: Domestic Violence Multi-disciplinary Team Response							
<i>Violence Prevention Center</i>					\$85,989	\$85,989	\$28,663
<i>St. Clair County Probation Department</i>				\$46,790		\$46,790	\$15,597
Program Title: Sexual Assault Multi-disciplinary Team Response							
<i>Kankakee County Probation Department</i>				\$60,475		\$60,475	\$20,158
<i>Kankakee County State's Attorney's Office</i>		\$71,578				\$71,578	\$23,859
<i>Kankakee County Coalition Against Sexual Assault</i>					\$118,300	\$118,300	\$39,433
PURPOSE: VICTIMS SERVICES							
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Services to Female Inmates <i>Illinois Department of Corrections</i>					\$90,000	\$90,000	\$30,000
TOTALS	\$0	\$367,578	\$1,408,185	\$107,265	\$539,398	\$2,422,426	\$807,476
FUNDS REMAINING	\$1,173,488	\$805,910	\$0	\$127,432	\$164,694	\$2,271,524	

BUDGET COMMITTEE GRANT DESIGNATION			
Date Designated	September 8, 2004		
Program Name	Domestic Violence Information Dissemination		
Impl. Agency	Illinois Coalition Against Domestic Violence		
Amount Designated	\$2,664	Fund Source	FFY00
Program Area	Discretionary		
<p>Program Summary The Illinois Coalition Against Domestic Violence (ICADV) provides training to service providers and allied professionals about domestic violence and services that are available to victims. Those in the medical community are among the first individuals to see victims of domestic violence. By providing these people with information about identifying domestic violence and how to refer the victim for services, the medical professionals will be able to encourage more victims to receive services from domestic violence service providers. ICADV will purchase videos and distribute them to medical professionals across the state.</p> <p>Problem Statement Medical professionals often come into contact with victims of domestic violence. However, they are not aware that the patient may be a victim because they do not know what indicators to look for or how to identify them as victims. By providing the medical community with a training video on identifying victims of domestic violence and how to refer them, more victims will receive services.</p> <p>Goal and Objective Goal: To have the medical community identify more victims of domestic violence and refer them to services. Objective: To purchase and distribute training videos to the medical community on how to identify victims of domestic violence and refer those victims for services.</p> <p>Program Strategy ICADV will purchase and distribute a training video to the medical community across the state that will train them on how to identify victims of domestic violence and refer those victims for services.</p>			

BUDGET COMMITTEE GRANT DESIGNATION

Date Designated	September 8, 2004		
Program Name	Domestic Violence Prosecution		
Impl. Agency	Cook County State's Attorney's Office		
Amount Designated	\$8,022	Fund Source	FFY00
Program Area	Prosecution		

Program Summary

The Cook County State's Attorney's Office (CCSAO) Chicago Response Program is part of a multidisciplinary response team to domestic violence.

Since its creation in 1997, the Domestic Violence Division of the CCSAO has responded to domestic violence in a manner that seeks to hold offenders accountable and keep victims safe. The Chicago Response Program has enabled the division to take this dual mission a step further through the development of a domestic violence protocol. The program supports an administrative assistant and four specially trained state's attorney's investigators who interact with victims at the earliest point, providing support for victims and coordinated assistance in the prosecution of domestic violence cases.

Problem Statement

The staff of the Chicago Response Program currently works with only one computer and only has access to the copier and fax machine on the 5th floor of the courthouse at 13th Street and Michigan Avenue, but their office is located in the basement.

Goal and Objective

Goal: To improve services to victims of domestic violence and increase offender accountability by creating a more efficient process for responding.

Objective: To purchase office equipment that will improve the CCSAO services.

Program Strategy

This designation will allow the program to purchase two computers with printers, a laptop, and an all-in-one copier/printer/fax/scanner, as well as software and office furniture to support their efforts.

BUDGET COMMITTEE GRANT DESIGNATION			
Date Designated	September 8, 2004		
Program Name	Domestic Violence Law Enforcement		
Impl. Agency	Kankakee County Sheriff's Department		
Amount Designated	\$8,075	Fund Source	FFY00
Program Area	Law Enforcement		
<p>Program Summary The Kankakee County Sheriff's Department's domestic violence data collection program created a database system that tracks domestic violence offenders through the criminal justice system. Prior to the implementation of this program, the data existed in separate databases throughout the county. This new data system, called DAIN, allows the data from all participating agencies to be collected at one location and it is a great benefit in tracking these cases.</p> <p>The collection of this data helps the participating agencies to review and evaluate the types of domestic violence data they collect and to identify gaps in reporting. Orders of Protection are now analyzed and identified as they move through the criminal justice system to identify the gaps to help the victims. The program has hastened the process for the victims of domestic violence. A team approach allows each stakeholder to do his or her part by supporting the system as a whole. Through the team approach, support has been applied to many of the gaps identified within the agencies.</p> <p>Problem Statement At the end of the program performance period Kankakee County was not able to pick up funding for the program and the project coordinator was terminated, leaving the collection of the data and the input of the data into the data system to others when time allowed. Because so many people are doing more with less, there is not enough time for staff to enter data into the system. Thus, the system will become less useful to responding to domestic violence.</p> <p>Goal and Objective Goal: To increase victim response to domestic violence and increase accountability for offenders by centralizing domestic violence data.</p> <p>Objective: To enter 100 percent of domestic violence data into the centralized DAIN system.</p> <p>Program Strategy The current designation will fund the salary of the project coordinator for 20 hours per week, and is meant as a bridge in funds for six months, with the intention that the county will pick up funding in the next fiscal year.</p>			



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Authority Members

FROM: Mary L. Milano

DATE: September 1, 2004

RE: **FFY01 Victims of Crime Act Plan Adjustment #8**
FFY02 Victims of Crime Act Plan Adjustment #8
FFY03 Victims of Crime Act Plan Adjustment #3

This memo describes proposed adjustments to the Victims of Crime Act (VOCA) FFY01, FFY02 and FFY03 plans as illustrated in the attached *Attachment A's* dated September 8, 2004.

DESIGNATIONS REDUCTIONS

The following table details the VOCA funds declined or lapsing from programs at the ends of their periods of performance. As the table below shows, the Illinois Department of Corrections is lapsing \$33,453 in funds from its Services to Victims of Convicted Offenders program. Due to a hiring freeze issued by the State of Illinois, personnel for this program could not be hired until recently. In addition, the Lake County and Kankakee County Child Advocacy Centers lapsed almost \$40,000 combined because of the inability to find and hire qualified advocates. Staff is recommending that these funds, as well as the other funds listed below, be rescinded and added to other undesignated funds.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY01	FY02
Call for Help – Services to Victims of Child Abuse	Declined funds.	\$3,634	
Circle Family Care – Services to Victims of Violent Crime	End of program period.	\$5,115	
Cook County State’s Attorney’s Office – Prosecutor Based Victim Assistance Program, Juvenile Program	End of program period.	\$5,168	
Cook County State’s Attorney’s Office – Prosecutor-Based Services to Survivors of Homicide Victims	End of program period.	\$1,349	
Hull House Association – Services to Victims of Domestic Violence	End of program period	\$20	

Illinois Department of Corrections – Services to Victims of Convicted Offenders	Lapsed funds due to personnel vacancy and hiring freeze.	\$33,454	
Kankakee County Child Advocacy Center-Child Advocacy Center Services	Lapsed funds due to lag time in hiring qualified advocate		\$16,000
Lake County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to lag time in hiring qualified bilingual advocate		\$23,946
Legal Assistance Foundation of Chicago – Services to Chicago Victims of Violent Crime	End of program period	\$2,089	
McLean County Child Protection Network – Child Advocacy Center/Sexual Assault Center Collaborative Projects	End of program period	\$1,438	
Will County Child Advocacy Center – Child Advocacy Center/Sexual Assault Center Collaborative Project	Lapsed funds due to reduced costs for training.	\$220	

RECOMMENDED DESIGNATIONS

Statewide Victim Assistance Services

The Illinois Coalition Against Sexual Assault (ICASA) provides sweat suits and hygiene kits to hospitals to give to victims of sexual assault that are seen in their emergency rooms. In many instances, the clothing the victim wears is taken as evidence and the victim is not able to wash prior to an exam. These items help the victims immediately after the forensic exam. In addition, ICASA is running low on brochures that inform victims of their centers across the state. ICASA proposes using the funds that will expire on September 30, 2004 to replenish supplies of the above items.

Staff recommends a designation of \$66,359 from FFY01 to ICASA for the purpose of purchasing items and brochures that will be used by victims of sexual assault.

The Illinois Department on Aging (DOA) has submitted a proposal to implement a new statutory requirement to make information about victimization available to the elderly through financial institutions and utility companies. The DOA proposes development of statement inserts for financial institutions to send to their customers, posters and brochures for banks, bill inserts for utility companies, and photographs for public education materials. In addition, the DOA will develop a public service announcement and video on financial exploitation of the elderly.

Staff recommends a designation of \$39,650 from FFY02 to the DOA to provide victim information to elderly victims of financial exploitation.

Information Dissemination/Automation

InfoNet provides service providers with the opportunity to compile data about the services given to victims. This database system also allows the generation of state-wide data about victims and services. The Child Advocacy Centers (CACs) are in the process of being integrated onto InfoNet. Many CACs have encountered problems with technology and their ability to connect to InfoNet. Staff proposes designating funds to CACs to allow them to upgrade their technology so that all CACs that request InfoNet services can receive them. Similar funding was awarded in the past to coalitions to allow them access to InfoNet.

Staff recommends a designation of \$39,946 from FFY02 for technology upgrades to child advocacy centers. Staff asks for permission to determine which agencies need the upgrades, make the awards to those agencies, and report back at a future budget committee meeting what agencies received those awards.

Prosecutor-Based Victim Assistance Services

As you may recall from previous budget committee meetings, the Cook County State's Attorney's Office (CCSAO) has begun a process that will combine its domestic violence unit and its sexual assault unit into a "Violence Against Women Unit." This should increase the number of felony cases. Because of this, there is a need for an additional victim-witness advocate in the domestic violence felony courtroom.

Staff recommends an increase of \$66,969 in the FFY03 designation for the CCSAO's services to victims of domestic violence to provide an additional advocate for victims of domestic violence needing services in the felony courts.

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY01
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$1,360,980		
Illinois Coalition Against Domestic Violence	\$1,360,980		
Illinois Coalition Against Domestic Violence - Medical Advocac	\$350,977		
The Pillars Community Services	\$33,183		
The Pillars Community Services	\$33,183		
Life Span	\$46,890		
Life Span	\$52,267		
Sarah's Inn	\$33,172		
Sarah's Inn	\$29,603		
Hull House	\$51,173		
Hull House	\$51,173	\$51,153	(\$20)
Illinois Coalition Against Domestic Violence - Macoupin County	\$70,000		
South Suburban Family Shelter	\$95,288		
Friends of Battered Women and their Children	\$60,694		
City of Chicago	\$60,000		

**Program Title: Services to Non-English Speaking
or Bilingual Domestic Violence Victims**

Korean American Women in Need	\$35,141		
Korean American Women in Need	\$35,141		
Mujeres Latinas en Accion	\$27,694		
Mujeres Latinas en Accion	\$27,694		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault - Counseling Services	\$0		
Illinois Coalition Against Sexual Assault	\$900,000		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Illinois Coalition Against Domestic Violence	\$218,102		
Illinois Coalition Against Sexual Assault	\$0		
Youth Service Bureau of Illinois Valley	\$0		
Illinois Coalition Against Domestic Violence	\$1,300,000		
Children's Memorial Hospital	\$52,000		

Program Title: Child Advocacy Center Services	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Child Advocacy Center of Northwest Cook County	\$35,314		
Child Advocacy Center of Northwest Cook County	\$35,314		
Sangamon County Child Advocacy Center	\$14,856		
Sangamon County Child Advocacy Center	\$14,856		
McLean County Child Advocacy Center	\$38,858		
McLean County Child Advocacy Center	\$38,858		
Williamson County Child Advocacy Center	\$10,668		
Williamson County Child Advocacy Center	\$10,668		
Knox County Child Advocacy Center	\$18,000		
Tyler's Justice Center for Children	\$32,230		
Dani-Brandon Center for Children	\$25,752		

Program Title: Child Advocacy Center / Sexual Assault Center Collaborative Projects

Family Resources, Inc.	\$4,255		
Call for Help	\$3,634	\$0	(\$3,634)
A Woman's Fund, Inc.	\$5,000		
McLean County Child Protection Network	\$4,000		
Children's Action Network	\$2,000		
YWCA of Metro Chicago	\$5,000		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$105,362		
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Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$72,301		
Legal Assistance Foundation of Chicago	\$109,559		
Legal Assistance Foundation of Chicago	\$44,862	\$42,773	(\$2,089)
Legal Assistance Foundation of Chicago	\$42,773		
Rogers Park Community Council	\$13,978		
Rogers Park Community Council	\$13,978		
Circle Family Care (Humboldt Park)	\$41,312		
Circle Family Care (Humboldt Park)	\$47,604	\$42,489	(\$5,115)

Program Title: Services to Downstate Victims of Violent Crimes

St. Mary's Hospital/East St. Louis Advocacy Program	\$38,452		
St. Mary's Hospital/East St. Louis Advocacy Program	\$35,890		

Program Title: Services to Senior Victims of Violent Crime

Prairie Council on Aging	\$15,590		
Legal Assistance Foundation of Chicago	\$40,462		
Legal Assistance Foundation of Chicago	\$37,121		
Catholic Charities of the Achdiocese of Chicago	\$35,832		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$53,935	\$53,934	(\$1)
Illinois Department of Corrections	\$55,861	\$22,408	(\$33,453)

LAW ENFORCEMENT / PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Prosecutor-Based Victim Coordinator Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Kane County State's Attorney's Office	\$35,177		
Kane County State's Attorney's Office	\$35,177		
Kankakee County State's Attorney's Office	\$27,707		
Kankakee County State's Attorney's Office	\$28,996		

Program Title: Prosecutor-Based Serv. to Survivors of Homicide Victims

Lake County State's Attorney's Office	\$29,550		
Lake County State's Attorney's Office	\$29,550		
Macon County State's Attorney's Office	\$15,425		
Macon County State's Attorney's Office	\$12,467		
Cook County State's Attorney's Office	\$103,167		
Cook County State's Attorney's Office	\$130,757	\$129,408	(\$1,349)
DuPage County State's Attorney's Office	\$0		

Program Title: Prosecutor-Based Victim Assistance Services

Cook County State's Attorney's Office - Senior/Disabled Victims Compensation Claim Support	\$206,227		
Cook County State's Attorney's Office - Juvenile Court	\$122,578		
Cook County State's Attorney's Office - Juvenile Court	\$142,338	\$137,170	(\$5,168)
Cook County State's Attorney's Office - Domestic Violence Cour	\$48,140		
Cook County State's Attorney's Office - Domestic Violence Cour	\$48,140		
Cook County State's Attorney's Office	\$332,260		

Program Title: Transitional Housing Services

Quanada	\$19,000		
Mutual Ground	\$8,210		

Program Title: Law Enforcement / Prosecutor-Based Victim Assistance Services

Cook County State's Attorney's Office	\$400,000		
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INFORMATION DISSEMINATION / AUTOMATION

Program Title: Statewide Victim Assistance Services

Illinois Attorney General's Office	\$0		
Illinois Attorney General's Office	\$28,150		
Illinois Coalition Against Sexual Assault	\$0	\$66,359	\$66,359

Program Title: Statewide Victim Notification System

Illinois Attorney General's Office	\$199,575		
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Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$574,612		
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TRAINING SET-ASIDE FOR VICTIM SERVICE PROVIDER TRAINING

Program Title: Sexual Assault Nurse Examiner (SANE) Traini	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Office of the Illinois Attorney General	\$68,637		

Program Title: Child Advocacy Center / Sexual Assault Center Collaborative Project

Will County Child Advocacy Center	\$5,000	\$4,780	(\$220)
McLean County Child Protection Network	\$4,072	\$2,634	(\$1,438)
ADV & SAS	\$5,000		
Community Crisis Center	\$6,500		

Program Title: Elder Abuse Training

Office of the Illinois Attorney General	\$13,000		
Illinois Criminal Justice Information Authority	\$20,000		

Allocated Funds	\$14,345,378		
Unallocated Funds	\$13,872	\$0	(\$13,872)
Grant Funds	<u>\$14,359,250</u>		
Training Funds	\$0		
Administrative Funds	\$755,750		
Total	<u>\$15,115,000</u>		

**Victims of Crime Act
FFY02
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
The Center for Prevention of Abuse	\$104,322		
Crisis Center of South Suburbia	\$62,164		
St. Pius V Church	\$128,840		
Friends of Battered Women and their Children	\$29,942		
Friends of Battered Women and their Children	\$121,089		
Heartland Human Care Services, Inc.	\$41,421		
Heartland Human Care Services, Inc.	\$40,226		
Apna Ghar	\$82,594		
Rainbow House	\$72,900		
Life Span	\$32,829		
Illinois Coalition Against Domestic Violence	\$1,360,980		
City of Chicago	\$339,028		
Illinois Coalition Against Domestic Violence	\$1,102,500		
Dove, Inc.	\$57,260		
City of Chicago	\$700,000		
South Suburban Family Shelter	\$95,288		
Illinois Coalition Against Domestic Violence	\$1,102,500		
Pillars Community Services	\$33,183		
Sarah's Inn	\$39,565		
Hull House (Des Plaines Valley Community Center)	\$51,173		
Life Span	\$52,267		
Illinois Coalition Against Domestic Violence	\$0		
Illinois Coalition Against Domestic Violence	\$0		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation	\$227,160		
Prairie State Legal Services	\$213,784		
Will County Legal Assistance	\$75,654		
Life Span	\$141,032		
Land of Lincoln Legal Assistance Foundation	\$51,765		
Legal Assistance Foundation of Chicago	\$89,438		

**Program Title: Services to Non-English Speaking
or Bilingual Domestic Violence Victims**

Mujeres Latinas en Accion	\$31,508		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
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Program Title: Transitional Housing Services	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Safe Passage, Inc.	\$154,600		
Phase, Inc.	\$29,216		
Quanada	\$19,000		
YWCA of Freeport	\$33,139		
SWAN	\$43,441		
Apna Ghar	\$78,076		
Crisis Center of South Suburbia	\$40,962		
Korean American Women In Need	\$41,698		
Mutual Ground, Inc.	\$64,250		
Hamdard Center for Health and Human Services	\$85,460		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$37,634		
YWCA - Metropolitan Chicago	\$17,707		
YWCA - Metropolitan Chicago	\$79,000		
Assault & Abuse Services of Stephenson County	\$48,069		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

YWCA - DuPage	\$74,704		
CASA of McLean County	\$43,552		
Illinois Criminal Justice Information Authority Infonet	\$261,140		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$31,185		
DuPage County Children's Center	\$35,721		
Children's Advocacy Project (Carrie Lynn)	\$0		
Children's Advocacy Center of Kankakee County	\$21,102		
Will County Child Advocacy Center	\$22,160		
Friends of Child Advocacy	\$22,050		
Sangamon County Child Advocacy Center	\$26,460		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$35,176		
DuPage County Children's Center	\$22,050		
Children's Advocacy Project of Winnebago County	\$49,088		
LaRabida Children's Hospital	\$37,888		
Children's Advocacy Center of NW Cook County	\$22,050		
Williamson County Child Advocacy Center	\$28,350		
Winnebago County Child Advocacy Center	\$67,664		
Sangamon County Child Advocacy Center	\$76,660		
The Guardian Center, Inc.	\$50,852		
Henry County Child Advocacy Center	\$179,474		
Amy Schultz Child Advocacy Center	\$51,110		
Adams County Children's Action Network	\$50,212		
McLean County Child Advocacy Center	\$71,849		
Kankakee Child Network	\$61,193	\$45,193	(\$16,000)
McHenry County Child Advocacy Center	\$64,914		
East Central Illinois Child Advocacy Center	\$76,031		
Mercer County Family Crisis Center	\$41,207		
Tazewell County Child Advocacy Center	\$90,696		
Williamson County Child Advocacy Center	\$83,950		
Lee/Ogle County Child Advocacy Center	\$137,779		
Lake County Child Advocacy Center	\$86,206	\$62,260	(\$23,946)
Champaign County Child Advocacy Center	\$156,624		
Children's Advocacy Center of NW Cook County	\$68,000		
Children's Advocacy Center of SW Cook County	\$149,305		
Union County Child Advocacy Center	\$0		
Peoria County Child Advocacy Center	\$0		
Chicago Child Advocacy Center	\$300,000		
LaRabida Children's Hospital	\$94,779		
Will County Child Advocacy Center	\$53,978		
St. Clair County Child Advocacy Center	\$71,046		

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$31,902		
Program Title: Services to Chicago Victims of Violent Crime			
Rogers Park Community Council	\$31,030		
Program Title: Services to Downstate Victims of Violent Crimes			
Quanada	\$27,349		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities	\$37,856		
Shawnee Alliance for Seniors	\$64,000		
SWAN	\$64,000		
Effingham City / County Committee on Aging	\$72,000		
Elder Abuse Services TBD	\$0		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Chicago Hearing Society	\$49,327		
Chicago Hearing Society	\$44,652		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$25,270		
YWCA - Metropolitan Chicago	\$34,069		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$55,861		

<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAM</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services*			
Carroll Co. State's Attorney's Office	\$48,540		
Cook Co. State's Attorney's Office	\$179,535		
Whiteside Co. State's Attorney's Office	\$26,729		
Kankakee Co. State's Attorney's Office	\$59,500		
Kane Co. State's Attorney's Office	\$167,452		
McLean Co. State's Attorney's Office	\$86,999		
Ogle Co. State's Attorney's Office	\$22,948		
Franklin Co. State's Attorney's Office	\$82,605		
Sangamon Co. State's Attorney's Office	\$104,404		
LaSalle Co. State's Attorney's Office	\$70,029		
Union Co. State's Attorney's Office	\$67,117		
Arlington Heights P.D.	\$100,000		
Kankakee P.D.	\$56,751		
Evanston P.D.	\$108,464		
Elgin P.D.	\$77,003		
Prospect Heights P.D.	\$126,963		
Wheeling P.D.	\$131,699		
Program Title: Prosecutor-Based Victim Assistance Services			
Williamson County State's Attorney's Office	\$29,400		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$18,714		
Kane County State's Attorney's Office	\$45,203		
Lake County State's Attorney's Office	\$31,019		
Champaign County State's Attorney's Office	\$34,209		
Winnebago County State's Attorney's Office	\$48,795		
<u>TRAINING FOR VICTIM SERVICE PROVIDERS</u>			
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$42,000		
<u>INFORMATION DISSEMINATION / AUTOMATION</u>			
Program Title: Statewide Information Dissemination			
Illinois Department on Aging	\$0	\$39,650	\$39,650
Program Title: Information Network for Victim Service Providers			
TBD	\$0	\$39,946	\$39,946

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$15,004,298		
Unallocated Funds	\$35,967	\$0	(\$35,967)
Grant Funds	<u>\$15,040,265</u>		
Training Funds	\$136,935	\$133,252	(\$3,683)
Administrative Funds	\$798,800		
	<u>\$15,976,000</u>		

**Victims of Crime Act
FFY03
Attachment A - Revised 7/15/04**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Life Span	\$55,913		
<i>Illinois Coalition Against Domestic Violence</i>	<i>\$1,300,000</i>	<i>\$1,370,000</i>	<i>\$70,000</i>
Illinois Coalition Against Domestic Violence	\$350,977		
<i>Illinois Coalition Against Domestic Violence</i>	<i>\$70,000</i>	<i>\$0</i>	<i>(\$70,000)</i>
Crisis Center of South Suburbia	\$62,164		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation	\$278,925		
Prairie State Legal Services	\$216,305		
Life Span	\$141,032		
Legal Assistance Foundation of Chicago	\$44,719		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Mujeres Latinas en Accion	\$118,404		
Howard Area Community Center	\$75,796		
Korean American Women In Need	\$70,282		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$106,134		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$37,695		
YWCA - Metropolitan Chicago	\$82,279		
YWCA - Metropolitan Chicago	\$0		
Assault & Abuse Services of Stephenson County	\$48,069		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$900,000		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
YWCA - DuPage	\$78,843		
CASA of McLean County	\$43,552		

Program Title: Child Advocacy Center Services

Sangamon County Child Advocacy Center	\$62,370		
Lake County Child Advocacy Center	\$70,560		
<i>DuPage County Children's Center</i>	\$44,100	\$115,542	\$71,442
McLean County Child Advocacy Center	\$77,716		
Children's Advocacy Center of NW Cook County	\$114,728		
Williamson County Child Advocacy Center	\$78,036		
Sangamon County Child Advocacy Center	\$82,632		
Children's Advocacy Center of Kankakee County	\$42,698		
Will County Child Advocacy Center	\$77,176		
Friends of Child Advocacy	\$44,100		
<i>DuPage County Children's Center</i>	\$71,442	\$0	(\$71,442)
Procure Center	\$48,510		
Children's Advocacy Project of Winnebago County	\$98,176		
LaRabida Children's Hospital	\$77,176		
Sangamon County Child Advocacy Center	\$47,912		
Amy Schultz Child Advocacy Center	\$31,944		
Child Action Network Child Advoacy Center	\$31,382		
Children's Advocacy Center of East Central Illinois	\$47,519		
Williamson County Child Advocacy Center	\$52,469		
Will County Child Advocacy Center	\$33,736		
St. Clair County Child Advocacy Center	\$44,404		
Winnebago County Child Advocacy Center	\$42,290		
Lake County Child Advocacy Center	\$53,879		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$63,804
Mothers Against Drunk Drivers	\$210,724

Program Title: Services to Chicago Victims of Violent Crime

Rogers Park Community Council	\$90,016
Legal Assistance Foundation of Chicago	\$283,080
Circle Family Care	\$95,208

Program Title: Services to Downstate Victims of Violent Crimes

Quanada	\$60,900
St. Mary's Hospital	\$78,626

Program Title: Services to Senior Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Catholic Charities	\$75,712		
Prairie Council on Aging, Inc.	\$34,206		
Legal Assistance Foundation of Chicago	\$80,924		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$50,836		
YWCA - Metropolitan Chicago	\$68,976		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Prosecutor-Based Victim Coordinator Services			
Kankakee County State's Attorney's Office	\$57,992		
Program Title: Prosecutor-Based Services to Survivors of Homicide Victims			
Lake County State's Attorney's Office	\$59,100		
Macon County State's Attorney's Office	\$31,950		
Cook County State's Attorney's Office	\$261,514		
Program Title: Prosecutor-Based Victim Assistance Services			
Cook Co. State's Attorney's Office	\$200,000		
Program Title: Prosecutor-Based Victim Assistance Services			
Winnebago County State's Attorney's Office	\$97,590		
Williamson County State's Attorney's Office	\$96,228		
Cook County State's Attorney's Office-Disabled Victims & Compensation Claim Support	\$441,060		
Cook County State's Attorney's Office	\$670,454		
St. Clair County State's Attorney's Office	\$77,176		
Menard County State's Attorney's Office	\$27,562		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$62,038		
Champaign County State's Attorney's Office	\$68,418		
Cook County State's Attorney's Office-Domestic Violence Court	\$96,280	\$163,249	\$66,969
Cook County State's Attorney's Office-Juvenile Court	\$284,676		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$13,660,533		
Unallocated Funds	\$2,367		
Grant Funds	<u>\$13,662,900</u>		
Training Funds	\$145,350		(\$66,969)
Administrative Funds	\$726,750		
	<u>\$14,535,000</u>		

BUDGET COMMITTEE GRANT DESIGNATION

Date Designated	September 8, 2004		
Program Name	Statewide Victim Assistance Services		
Impl. Agency	Illinois Coalition Against Sexual Assault		
Amount Designated	\$66,359	Fund Source	FFY01
Program Area	Victim Services		

Program Summary

The Illinois Coalition Against Sexual Assault (ICASA) requests funds to purchase sweatsuits, hygiene kits, and brochures for use by victims of sexual assault.

Problem Statement

Many times when a victim goes to an emergency room for treatment after a sexual assault, her clothing is taken as evidence in the subsequent case. In addition, she is unable to wash until after a forensic exam is done. Without her clothing and personal hygiene items, she is left to wait until she gets home before she is able to wash and change into street clothes. By purchasing sweatsuits and hygiene kits, the victim is able to use personal items at the hospital and leave in clothing that does not draw attention to her.

Goals and Objectives

Goal: To provide sexual assault victims with hygiene items and clothing at the hospital that allows her some comfort after the crime.

Objective: To purchase and distribute sweatsuits and hygiene kits to emergency rooms statewide.

Goal: To provide sexual assault victims with information about the services available from the local rape crisis centers across the state.

Objective: To print and distribute brochures about sexual assault services and ICASA.

Program Strategy

The designation will fund the costs of purchasing sweatsuits and hygiene kits and printing costs for brochures about services available to victims of sexual assault

BUDGET COMMITTEE GRANT DESIGNATION			
Date Designated	September 8, 2004		
Program Name	Information Dissemination		
Impl. Agency	Illinois Department on Aging		
Amount Designated	\$39,650	Fund Source	FFY02
Program Area	Victim Services		
<p>Program Summary The Illinois Department on Aging (IDOA) requests funds to implement the new statutory language requiring them to work with financial institutions and utility companies to make available information about financial victimization of the elderly and services available to this population. To that end, the IDOA plans to create brochures and inserts for financial institutions to send to older customers, posters to display in financial institutions, a public service announcement in regards to financial exploitation, and inserts for utility customers.</p> <p>Problem Statement In fiscal year 2003, there were 7,672 reports of elder abuse, neglect, and financial exploitation reported to the IDOA. Financial exploitation was the type of abuse reported most frequently (56 percent). The new statutory requirements make clear that their purpose is to inform crime victims themselves, or persons at high risk of being victimized by crime, how to prevent such victimization and how to seek help and services if a crime should occur. When a family member is the perpetrator, financial abuse seldom occurs alone and, in fact, is often the motivating factor behind physical abuse and serious neglect.</p> <p>Goal and Objective Goal: To inform elderly victims of financial exploitation about services available to them. Objective: To print and distribute inserts and brochures about financial exploitation to elderly customers through financial institutions and utilities. Objective: To print and display in financial institutions posters about financial exploitation and to develop a public service announcement about financial exploitation.</p> <p>Program Strategy The designation will fund the costs of developing and printing inserts about financial exploitation, develop and print posters, produce photographs to be included in the materials and develop and produce a public service announcement.</p>			



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: September 1, 2004

RE: **Justice Information Technology Integration Implementation (NGA) –
Sub-grant to Illinois Prisoner Review Board (PRB)**

The first objective of the NGA grant is to “create a consortium of state and local criminal justice agencies that will foster an information technology environment which facilitates timely communication of critical justice events, adoption of information technology standards, and create efficiencies within the criminal justice enterprise in Illinois.” Consistent with this objective, the Authority proposes making available funds in an amount not to exceed \$37,500 to the PRB to facilitate access from remote hearing locations to the Automated Victim Notification (AVN) system, administered by the Illinois Attorney General’s Office, and to the database of the Cook County Circuit Court Clerk. The funds will support (a) assistance necessary to acquire access authorization, (b) acquisition of laptops with wireless modem capability for the PRB’s members at the time of hearings and (c) related technical assistance which might be required by the PRB to facilitate implementation.

Executive Director Levin will present this project and be available to respond to questions during the Budget Committee meeting.

Information Items:

- Status of discussions concerning reduction in budgeted amount for grants to State agencies (“General Revenue Match”)
- Status of planning for FFY04 Local Law Enforcement Block Grants Program