

ILLINOIS
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INFORMATION
AUTHORITY



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Meeting Notice

Budget Committee

Tuesday, August 28, 2007 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

1. Approval of the Minutes of the June 19, 2007 Budget Committee Meeting
2. Juvenile Accountability Block Grants Plan Adjustments
 - FFY03 Plan Adjustment #8
 - FFY04 Plan Adjustment #3
 - FFY05 Plan Adjustment #3
3. Violence Against Women Act Plan Adjustments
 - FFY01 Plan Adjustment #13
 - FFY02 Plan Adjustment #12
4. Victims of Crime Act Plan Adjustments
 - FFY04 Plan Adjustment #9
 - FFY05 Plan Adjustment #6
 - FFY06 Plan Adjustment #6

► Old Business

► New Business

► Adjourn

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Tuesday, June 19, 2007

2:00 p.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Tuesday, June 19, 2007, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 2:20 p.m. Other Authority members and designees present were Marikay Hegarty for Superintendent Cline, John Robertson for Sheriff Dart, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Authority Chairman Sorosky, Mariyana Spyropoulos, and Colonel Snyders for Director Trent. Authority members participating via teleconference were Director Demuzio and Director Goetten. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

Minutes of the April 18, 2007 Budget Committee Meeting

Ms. Engel said that on Page 15, third paragraph, the second-to-last sentence should read:

However, this is not the case with Family First because it does not exist under or receive funds from any of the larger "umbrella" organizations.

Ms. Healy Ryan moved to approve the minutes of the April 18, 2007 Budget Committee Meeting as adjusted. Chairman Sorosky seconded the motion and the minutes were approved by unanimous voice vote.

Approval of the Justice Assistance Grants (JAG) FFY05 Plan Adjustments, and the JAG FFY07 Plan Introduction

Chairman Murphy called attention to the memo under Tab 2 in the meeting materials regarding the JAG FFY05 Plan Adjustments and the JAG FFY07 Plan Introduction, dated June 12, 2007. Program Supervisor Greg Stevens explained the memo's contents.

Mr. Stevens said that staff recommends a 12-month designation of \$20,000 in FFY05 funds to Lake County for the continuation of its successful Community-Based Transitional Services for Female Offenders program. This program was previously funded under ADAA for 48 months. This program provides approximately five ten-week psycho-educational training sessions for female probationers. The sessions are conducted in group settings and participants are given education on the effects and symptoms of trauma, coping strategies, relationships, safety for themselves and their children, and the need for treatment and treatment options. The funds will be used to contract with a vendor to provide staff for the group sessions.

Mr. Stevens said that the Authority has not yet received its FFY07 Victims of Crime Act (VOCA) award, but it has been announced by the Office of Justice Programs and it will be approximately \$1.2 million less than staff had anticipated. This has created a funding shortfall in regard to the projected needs of current VOCA programs. Staff has also learned that the Authority's FFY07 JAG award will be approximately \$12 million. This is approximately \$4 million more than anticipated.

Mr. Stevens said that to alleviate the VOCA FFY07 shortfall, staff recommends that some JAG-eligible programs that currently have VOCA FFY07 continuation designations be funded using JAG FFY07 funds instead. Staff recommends that these programs receive one-time designations under JAG. This would allow staff time to orchestrate necessary designation reductions for VOCA programs in a manner similar to the (20 percent) funding cuts that JAG programs recently received. The table included in the memo describes the programs that staff recommends receive JAG funding so that they can continue for another 12 months. The designation requests total \$1,434,005.

Director Levin said that the VOCA program gets its funds from fines levied on parties found guilty of violating federal laws. Currently, there is approximately \$40,000,000 more in the VOCA program's general fund. However, the Department of Justice allocated approximately 6.4 percent fewer VOCA funds across the board to the states for FFY07. Staff had expected an FFY07 award that was at least consistent with the FFY06 award. Recent planning efforts had assumed either a static award level or a slight increase. Unlike the situation with the JAG award decrease where staff had time to plan for funding cuts, this situation caught staff by surprise. Plans are now under way to convene the Victim Services Ad-Hoc Committee to adjust funding strategies to reflect the

new funding situation. Funds for these five programs would be transferred to JAG for one year to allow time to develop a new VOCA funding strategy. These programs would not receive JAG funds beyond one year as JAG funds are needed to cover other programs' costs.

In response to a question by Col. Snyders, Director Levin said that the roughly \$4 million increase in the JAG FFY07 award was due largely to meetings with Congress. JAG is the general law enforcement fund that supports law enforcement, prosecution, and criminal defense issues. Staff does not want to get in the habit of using JAG for victim services. She added that no part of the \$4 million increase had been previously earmarked for any specific purpose.

Ms. Engel said that this situation dealt a shock to the staff members who deal with victim services because VOCA has traditionally been a stable funding source.

Director Levin said that the Department of Justice (DOJ) can take up to \$20 million for the National Institute of Justice (NIJ), but, historically, they have never used the entire \$20 million and they have often taken only \$10 million and sometimes they spend little or none of that. This year, the DOJ took the maximum allotment specifically to prevent the funds from being passed out to the states. She said that it is important to make sure that senators and representatives remain aware of these funding issues.

Ms. Healy Ryan moved to approve the FFY05 JAG Plan Adjustments and the FFY07 JAG Plan Introduction. Ms. Engel seconded the motion and it passed by unanimous voice vote.

Ms. Engel noted that the JAG FFY05 *Attachment A* designation listing for the \$563,926 to the Illinois Department of Corrections (IDOC) for its Young Offender Re-entry program should indicate that the designation is to the Illinois Department of Juvenile Justice instead. She also said that she was pleased to see the \$380,162 designation to the IDOC for its Community-Based Transitional Services for Female Offenders program.

Approval of the FFY05 Juvenile Accountability Block Grants (JABG) Plan Adjustments and the FFY06 JABG Plan Introduction

Chairman Murphy called attention to the memo under Tab 3 in the meeting materials regarding the JABG FFY05 Plan Adjustments and the JABG FFY06 Plan Introduction, dated June 12, 2007. Associate Director Chojnacki explained the memo's contents.

FFY05 Designation Recommendations

Associate Director Chojnacki said that at the April 5, 2007 JCEC meeting, the JCEC approved the creation of a \$332,600 set-aside for use by the Illinois Department of Juvenile Justice (IDJJ). The approval of the creation of the set-aside stipulated that IDJJ use of these funds be contingent upon the IDJJ's submission to the JCEC and the JCEC's ratification, as well as the Budget Committee's approval, of the IDJJ's suggestions. Basically, these suggestions fell under three priorities:

- 1) Technology upgrades and the Juvenile Assessment and Intervention System (JAIS) case management system implementation.
- 2) Staff training.
- 3) Aftercare services.

Associate Director Chojnacki said that the IDJJ has suggested that the \$332,600 set-aside be divided among the following five programs:

- 1) Juvenile Assessment and Intervention System (JAIS) Case Management: Staff recommends a designation of \$175,427 in FFY05 funds to the IDJJ for the implementation of an integrated case management system.
- 2) Performance Based Standards (PbS): Staff recommends a designation of \$72,827 in FFY05 funds to the IDJJ for the implementation of the Performance Based Standards (PbS). PbS provides comprehensive reporting of outcomes related to youth and staff safety, security, health and mental health, programming justice and reintegration standards using State Justice Statistics (SJS) Case Management and Safe Measures and PbS Outcomes Measures.
- 3) SafeMeasures® Program: Staff recommends a designation of \$30,000 in FFY05 funds to the IDJJ for the implementation of the SafeMeasures Program. Juvenile welfare services in the United States are entering a new era. New legislation, computerized case records, and an increased emphasis on performance standards and outcome measures have created the need for timely, accurate information at all levels of management. SafeMeasures® captures data from existing computerized files and links these data elements to key performance standards.
- 4) Integration of Planning and Systems Resource Program: Staff recommends a designation of \$35,426 in FFY05 funds to the IDJJ for the implementation of the Integration of Planning and Systems Resource Program.
- 5) Transition Housing Reentry for Homeless Male Juvenile Offenders: Staff recommends a designation of \$22,320 in FFY05 funds to the IDJJ for the implementation of the Transition Housing Reentry for Homeless Male Juvenile Offenders Program.

Associate Director Chojnacki said that the IDJJ's proposed designations were summarized in the table on Page 5 of the memo. He added that the \$3,400 difference between the set-aside amount and the total of the requested funds would be made up using available interest earned.

FFY06 Introduction

Associate Director Chojnacki said that the FFY06 JABG award to Illinois is \$1,489,000, and these funds will expire May 31, 2009. Five percent of the award (\$74,450) was set aside for administrative purposes, leaving \$1,414,550 available for programming. Federal requirements for the JABG program include a 75 percent (\$1,060,912) pass-through to local units of government. Each unit of local government's share of the FFY06 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the Illinois State Police's Uniform Crime Reports) for the three most recent years for which data is available.

Associate Director Chojnacki said that the FFY06 designations are summarized in the table on Page 6 of the memo and the FFY05 designations are detailed in the attached *FFY05 Attachment A*.

In response to a question by Ms. Healy Ryan, Associate Director Chojnacki said that staff had been informed by the Office of Juvenile Justice and Delinquency Programs (OJJDP) that the IDJJ's proposed use of these funds was allowable under JABG guidelines.

Director Levin said that Kurt Friedenauer of the IDJJ had planned to attend this meeting, but was unable to attend this meeting because he had been scheduled to appear before the state legislature to provide information regarding the IDJJ. She said that there was a chance that Director Friedenauer would call in to this meeting.

In response to a question by Ms. Engel, Director Levin said that Program Supervisor Ron Reichgelt, who was not present, is aware of the time frames in which the unallocated funds must be spent. She said that a JCEC meeting will be held in the near future to address these unallocated funds. Associate Director Chojnacki said that the FFY06 funds expire May 31, 2009. Mr. Stevens said that FFY05 funds expire on November 27, 2008.

Ms. Engel said that if funding for new programs is under consideration, then action should be taken quickly to ensure that the funds are expended. Director Levin noted that JABG has suffered the greatest federal award reductions of all of the major federal programs and, therefore, program continuation funding would be a priority and that would leave little, if any funds, for new programs.

Authority Chairman Sorosky moved to approve the FFY05 JABG Plan Adjustments and the FFY06 Plan Introduction. Ms. Spyropoulos seconded the motion and it passed by unanimous voice vote.

Approval of the FFY04, FFY06, and FFY07 Victims of Crime Act (VOCA) Plan Adjustments

Chairman Murphy called attention to the memo under Tab 4 in the meeting materials regarding the VOCA FFY04, FFY06, and FFY07 Plan Adjustments, dated June 12, 2007. Associate Director Chojnacki explained the memo's contents.

FFY04 National Organization for Victim Assistance (NOVA) Scholarship Program Set-Aside Reallocation

Associate Director Chojnacki said that at the April 18, 2007 Budget Committee meeting staff recommended using \$146,630 in then-available FFY04 funds for scholarships to the NOVA's 33rd Annual North America Victim Assistance Conference in Reno, Nevada, on July 22 through 27, 2007. As of the deadline staff has received 21 requests for funding for a total of \$39,714. At this time staff requests permission to use the remaining \$106,916 in FFY04 funds to be divided equally (\$53,458 each) between the Illinois Coalition Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA) for the following supplemental programs:

ICADV:

1. *Teen Curriculum:* Domestic violence programs serve teen dating violence victims.
2. *Parenting Curriculum:* Domestic violence programs serve families, victims of domestic violence, and their children.
3. *Videos:* Domestic violence programs have a constant need for updating their video collection.
4. *Client Supplies:* When victims of domestic violence leave their abusive situations, they often leave with only the bare minimum of necessities. They may not have the opportunity to take personal hygiene items or other items such as diapers for their children before they leave.

ICASA:

ICASA proposed to spend \$7,000 to update its website. The website provides information for 24-hour crisis intervention services.

ICASA proposed to divide the remainder of these funds (\$46,458) equally among its 34 local crisis centers. Some centers may need clothing for victims to wear when leaving the emergency room, but may not need to use the entire amount for clothing. ICASA requests permission to allow the centers to propose uses of the funds. Existing policy permits the centers to select from a menu of nine items, all VOCA-allowable, to meet their local needs. ICASA will update the policy to include clothing for victims. ICASA will review the centers' program plans and budgets for compliance with this policy prior to allocation of the funds.

Designation Reductions

Associate Director Chojnacki said that staff has been notified that the Authority's FFY07 VOCA award will be \$15,077,000. The FFY07 award amount is \$923,000 less than the \$16,000,000 that staff had anticipated when staff made projections for the use of FFY07 funds. At the April 18, 2007 Budget Committee meeting, the committee approved FFY07 designations based on these projections.

Associate Director Chojnacki said that after deducting a five percent set-aside for administrative costs (\$753,850) and a one percent set-aside for training (\$150,770) from the FFY07 award, there remains \$14,172,380 available for grants. This amount is \$746,325 less than the \$14,918,705 total amount of grants that staff had originally projected would be made using FFY07 funds.

Associate Director Chojnacki said that staff has also learned that the Authority's FFY07 Justice Assistance Grants (JAG) award will be approximately \$12 million. This is approximately \$4 million more than the Authority's FFY06 JAG award.

Associate Director Chojnacki said that given that the Authority's VOCA funds have been cut and the Authority's JAG funds have been increased, staff recommends transferring one JAG-eligible FFY06 VOCA designation and four JAG-eligible FFY07 VOCA projected designations to JAG FFY07 funds. It has also come to staff's attention that certain other programs will not need FFY07 VOCA funds as their current funding will likely carry them until FFY08 funds are available. He said that the table on Page 3 of the memo describes these designation reductions.

Recommended Designations

Associate Director Chojnacki said that four programs that should receive FFY07 continuation funding were inadvertently omitted from the list of designations that were approved for continuation at the April 18, 2007 Budget Committee meeting. Staff recommends that these programs receive FFY07 designations to allow them to continue

for 12 months. He said that the table on Page 4 of the memo describes the recommended designations.

Associate Director Chojnacki said that in 2001, the Authority began supporting 10 Transitional Housing and Supportive Services programs through companion VOCA and Violence Against Women Act (VAWA) grants. Two of these 10 programs experienced delays in hiring staff, which put their VOCA and VAWA agreements out of sync. The Budget Committee has already designated FFY07 VOCA funds and FFY05 VAWA funds to continue these programs for an additional 12 months. Staff recommends the using available FFY06 dollars to fund the VOCA components of these two projects for two months each so that FFY07 funding can begin July 1, 2007.

Ms. Engel moved to approve the FFY04, FFY06, and FFY07 VOCA Plan Adjustments. Ms. Healy Ryan seconded the motion and it passed by unanimous voice vote.

FFY96 Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS) Status Report

Chairman Murphy called attention to the memo under Tab 5 in the meeting materials regarding the status of the VOI/TIS Plan, dated June 15, 2007. Associate Director Chojnacki said that Mr. Stevens, Authority Assistant Counsel Steven Bernstein, and staff member Marilyn Mazewski have worked extensively with VOI/TIS and these individuals were present and available to answer questions.

Ms. Engel said that it would be helpful to know what VOI/TIS funds could be used for other than facility construction and maintenance.

Director Levin said that VOI/TIS has been a virtual albatross around the Authority's neck. She commended Ms. Mazewski, Mr. Bernstein, and Rick Krause of the IDOC for their work with VOI/TIS. She said that staff has discussed allowable uses of VOI/TIS funds with officials at the Bureau of Justice Assistance. She said that the supplemental memo written by Mr. Bernstein (presented to board members at their places at the table) identifies two abandoned prison projects as the sources of the bulk of potentially lapsing VOI/TIS funds. She said that, per the Mr. Bernstein's memo, staff is requesting permission to designate unallocated funds to the Department of Human Services (DHS), as appropriate. DHS would use these funds to house mentally ill violent offenders who have been found not not guilty (meaning that there is enough evidence to find them guilty at trial, but they are unfit to stand trial). These defendants are under criminal court supervision and are housed at IDOC facilities. The primary purpose of VOI/TIS funds is to create inmate bed-space, so transferring forensic patients out of IDOC facilities and into DHS facilities would open bed-space up at IDOC facilities.

Chairman Murphy requested that the board members review the memos relating to VOI/TIS and he requested that Ms. Mazewski and Mr. Bernstein make themselves available after the close of the meeting to answer specific questions.

(Kurt Friedenauer of the IDJJ called into the meeting at this point. Director Levin said that the board had no questions for him regarding JABG programs. Director Friedenauer exited the teleconference.)

Regarding the tables in the VOI/TIS memo in the meeting materials, Ms. Engel said that more specificity would be helpful in describing the various VOI/TIS allocations.

Chairman Murphy said that job training and education is important for incarcerated individuals. Without those things, inmates would be worse off upon release. Part of the IDOC's charge is to rehabilitate.

Ms. Healy Ryan moved to approve request for the transfer of VOI/TIS FFY96 funds from IDOC use to DHS use for the purposes of increasing bed-space for violent offenders or as staff otherwise deems appropriate with respect to VOI/TIS allowability. Ms. Engel seconded the motion and it passed by unanimous voice vote.

Adjourn

Ms. Spyropoulos moved to adjourn. The motion was seconded by Col. Snyders and passed by unanimous voice vote. The meeting was adjourned at 3:06 p.m.



**ILLINOIS
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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: August 21, 2007

RE: **FFY03 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #8
FFY04 Juvenile Accountability Block Grants Program
Plan Adjustment #3
FFY05 Juvenile Accountability Block Grants Program
Plan Adjustment #3**

This memo describes proposed adjustments to the FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plan, and the FFY04 and FFY05 Juvenile Accountability Block Grant (JABG) plans.

Designation Reductions

FFY03 – FFY05

The table below describes the total amounts in FFY03, FFY04, and FFY05 funds returned to the Authority. FFY03 figures are being provided for informational purposes only as these funds are no longer available for use.

| Entity / Program | Reason for Return | FFY03 | FFY04 | FFY05 |
|--|---|--------------|--------------|--------------|
| Champaign County Court Services - Information and Record Sharing Program/Enhanced Station Adjustment | Funds remained unspent at the end the program period. | \$3,327 | | |
| ICJIA - BARJ Resource Manuals | Funds remained unspent at the end the program period. | \$323 | | |

| | | | | |
|--|--|-----------------|----------------|-----------------|
| Illinois Department of Juvenile Justice - Staff Training and Development Program | At the end of the period of performance time did not allow for all of the trainings to take place. | \$42,588 | | |
| Illinois Department of Juvenile Justice - Intake Process Development Program | The evaluation necessary to determine the equipment needed and selection of vendor was not completed until the end of the period of performance. | \$18,000 | | |
| Champaign County - Detention Training Scholarship | Funds remained unspent at the end the program period. | \$381 | | |
| Franklin County - Juvenile Training Scholarship Program | Only 13 of 17 staff members budgeted could attend the conference. | \$3,296 | | |
| Williamson County - Juvenile Equipment Program | Funds remained unspent at the end the program period. | \$66 | | |
| Winnebago County- Juvenile Equipment Program | Cost of vehicle was less then anticipated. | \$4,331 | | |
| Champaign County Court Services - Information and record Sharing Program/Enhanced Station Adjustment | Funds remained unspent at the end the program period. | | \$320 | |
| Dupage County State's Attorney's Office - JJC Manager Program | Funds remained unspent at the end the program period. | | \$18 | |
| Village of Oak Park - ENUF | Funds remained unspent at the end the program period. | | \$344 | |
| City of east St. Louis - Juvenile Offender Monitoring Program | Funds remained unspent at the end the program period. | | \$742 | |
| St. Clair County | This was a pass-through grant and the funds were waived by the county. | | | \$11,240 |
| TOTAL: | | \$72,313 | \$1,424 | \$11,240 |

FFY05 Recommended Designations

The four programs described below were originally funding with JAIBG pass-through funds but are no longer eligible for pass-through funding.

1. City of East St. Louis Police Department - Juvenile Crime Reduction Program

Staff recommends designating \$23,889 in FFY05 funds to the East St. Louis Police Department's Juvenile Crime Reduction Program. The program is an attempt to address the disturbing trend of habitual delinquent behavior in the city of East St. Louis and to provide appropriate sanctions. The primary program objectives are to identify and investigate the offenses committed by juvenile offenders; sanction the juvenile offenders into appropriate rehabilitative services; and decrease juvenile delinquent behavior.

The program will consist of two juvenile staff members, a juvenile analyst, and school resource officers. The program's output indicators will be: 1) Provide a number of accountability-rehabilitative programs to meet the needs of the juvenile offender. 2) The delinquent juvenile will be receiving his or her sanction in a reasonable amount of time from date of intake. The school resource officer's output indicators will be: 1) Provide total allotted time spent on accountability programming. 2) Provide number and percentage of all youth who received sanctions at school.

These funds are also being requested to maintain the juvenile analyst position and to pay East St. Louis police officers to work on a part-time basis at East Saint Louis Senior High School and possibly two of the middle schools, depending on the availability of funds. The officers will engage in activities that will strengthen those social structures which deter delinquency, truancy in the schools, and facilitate problem-solving techniques that will lead to early detection of at-risk children and meet their needs through alternative education and/or modify their behavior.

2. LaSalle County Probation Department on behalf of the Thirteenth Judicial Circuit - Youth Giving Back Program

Staff recommends designating \$29,700 in FFY05 funds to the Thirteenth Judicial Circuit's (LaSalle, Bureau, and Grundy Counties) Probation Department for its Youth Giving Back Program. This program provides services to hold offenders accountable, prevent further infractions of the law, and assist in making offenders productive citizens. Graduated sanctions are used to hold offenders accountable and assist the juvenile Detention Alternatives Initiative in preventing unnecessary detention.

Youth Giving Back is provided by a sub-contract with Youth Service Bureau of Illinois Valley. It is overseen by LaSalle County's Juvenile Justice Council, which has done major work in the removal of status offenders from its county detention facility.

3. City of Oak Park - Education to Nullify Usage by First-Timers (ENUF) Program

Staff recommends designating \$12,317 in FFY05 funds to Oak Park for its ENUF Program, which offers basic and continuing education for youth, teens, and young adults. The intent of the program is to divert first-time offenders from the court system by offering the opportunity to attend Alcohol and Drug Education (AOD) classes. In addition to diverting youth from the court system, the program also serves as an information and guidance source for non-referred youth and their families, and, therefore, reduces the risk for potential court involvement.

ENUF's educational programming includes a blend of audio-visual programs, guest-speakers and at-home assignments in its approach to informing youths and their families about the risks and consequences associated with illegal substances. Youths are encouraged to bring contemporary music and videos with relevant themes of AOD. This inclusion has been a popular component of the program.

ENUF offers 12 hours of education. The AOD education offers a segue to other associated topics that become incorporated into the program. Topics include infectious diseases, teen pregnancy, violence, anger, mental health issues, refusal strategies, problem solving, and decision-making.

4. City of Evanston-Community Services Program

Staff recommends designating \$26,000 in FFY05 funds to the City of Evanston's Police Department for its Community Service Program. This program will aid in providing accountability-based sanctions for juvenile offenders. The primary program objective will be to deter young offenders from engaging in future criminal activity. This is done by requiring the referred youth to complete community service hours and participate in a comprehensive family counseling assessment. This twofold method holds youths accountable for their actions and provides an intervention for the youth and family to more effectively identify and address problems causing the youth's delinquent behavior.

Requests for new FFY05 designations are summarized in the table below:

| Entity / Program | FFY05 Funds |
|--|--------------------|
| City of East St. Louis Police Department - Juvenile Crime Reduction Program | \$23,889 |
| LaSalle County Probation Department on behalf of the Thirteenth Judicial Circuit - Youth Giving Back Program | \$29,700 |
| City of Oak Park - ENUF Program | \$12,317 |
| City of Evanston - Community Services Program | \$26,000 |
| TOTAL | \$91,906 |

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY03 ATTACHMENT A**

Non-Formula Direct Funds are listed in red italics.

| Name of Community | County | Initial Amount | Amended Amount | Difference |
|--|---------------|-----------------------|-----------------------|-------------------|
| <i>Direct Funded Formula Programs:</i> | | | | |
| Champaign | Champaign | \$28,005 | | |
| Champaign County | Champaign | \$23,661 | \$20,334 | (\$3,327) |
| Bedford Park | Cook | \$5,832 | | |
| Berwyn | Cook | \$0 | | |
| Buffalo Grove | Cook | \$5,922 | | |
| Calumet City | Cook | \$37,857 | | |
| Chicago | Cook | \$1,590,946 | | |
| Chicago Heights | Cook | \$12,261 | | |
| Cicero | Cook | \$0 | | |
| Cook County | Cook | \$523,497 | | |
| Dolton | Cook | \$0 | | |
| Evanston | Cook | \$17,983 | | |
| Evanston | Cook | \$10,380 | | |
| Glenview | Cook | \$8,686 | | |
| Park Forest | Cook | \$18,400 | | |
| Harvey | Cook | \$15,063 | | |
| Hoffman Estates | Cook | \$9,445 | | |
| Markham | Cook | \$28,120 | | |
| Melrose Park | Cook | \$49,625 | | |
| Oak Park | Cook | \$12,715 | | |
| Orland Park | Cook | \$8,239 | | |
| Palatine | Cook | \$8,977 | | |
| Schaumburg | Cook | \$24,126 | | |
| Schiller Park | Cook | \$0 | | |
| Skokie | Cook | \$16,897 | | |
| Streamwood | Cook | \$0 | | |
| Tinley Park | Cook | \$0 | | |

| Name of Community | County | Initial Amount | Amended Amount | Difference |
|------------------------------------|---------------|-----------------------|-----------------------|-------------------|
| De Kalb County | De Kalb | \$22,051 | | |
| Addison | Du Page | \$6,699 | | |
| Carol Stream | Du Page | \$0 | | |
| Downers Grove*(Downers Grove Twp.) | Du Page | \$10,354 | | |
| DuPage County | Du Page | \$48,633 | | |
| Naperville | Du Page | \$15,167 | | |
| Mount Vernon | Jefferson | \$8,269 | | |
| Kane County | Kane | \$67,798 | | |
| Kankakee County | Kankakee | \$32,838 | | |
| Galesburg*(Knox County) | Knox | \$6,454 | | |
| La Salle County | La Salle | \$6,998 | | |
| La Salle County | La Salle | \$10,000 | | |
| Lake County | Lake | \$78,861 | | |
| Macon County | Macon | \$30,281 | | |
| Madison County | Madison | \$26,314 | | |
| McHenry County | McHenry | \$17,730 | | |
| Normal | McLean | \$31,972 | | |
| Peoria | Peoria | \$52,316 | | |
| Peoria County | Peoria | \$0 | | |
| Rock Island County | Rock Island | \$30,194 | | |
| Sangamon County | Sangamon | \$0 | | |
| Springfield | Sangamon | \$25,159 | | |
| Belleville | St. Clair | \$0 | | |
| East St. Louis | St. Clair | \$41,957 | | |
| St. Clair County | St. Clair | \$0 | | |
| Freeport | Stephenson | \$5,581 | | |
| Pekin | Tazewell | \$12,099 | | |
| Danville | Vermilion | \$0 | | |
| Vermilion County | Vermilion | \$5,988 | | |
| Bolingbrook | Will | \$0 | | |
| Will County | Will | \$68,329 | | |
| Winnebago County | Winnebago | \$73,672 | | |

| Name of Community | County | Initial Amount | Amended Amount | Difference |
|---|---------------|-----------------------|-----------------------|-------------------|
| <i>Direct-Funded Non-Formula Programs:</i> | | | | |
| <i>Offender Reintegration Program</i> | | | | |
| Chicago Project Bridge | Cook | \$0 | | |
| <i>Mediation Program</i> | | | | |
| Cook County | Cook | \$138,645 | | |
| <i>RFP Set-Aside</i> | | | | |
| Diversions Programs RFP | | \$0 | | |
| <i>Station Adjustment Projects</i> | | | | |
| Berwyn | Cook | \$0 | | |
| Carbondale | Jackson | \$91,666 | | |
| Melrose Park | Cook | \$0 | | |
| Peoria | Peoria | \$67,279 | | |
| St. Clair County | St. Clair | \$0 | | |
| Will County | Will | \$0 | | |
| <i>Saturday Sanction-based Accountability Program</i> | | | | |
| Chicago Heights | Cook | \$30,000 | | |
| <i>Crime Reduction Among High Risk Middle School You</i> | | | | |
| Addison | Cook | \$10,000 | | |
| <i>Education to Nullify Usage by First-Timers Program (</i> | | | | |
| Oak Park | Cook | \$12,317 | | |
| <i>Juvenile Accountability Program</i> | | | | |
| Forest Park | Cook | \$12,000 | | |
| <i>Juvenile Offender Monitoring</i> | | | | |
| East St. Louis | St. Clair | \$42,574 | | |
| <i>Elctronic Monitoring Program</i> | | | | |
| Cook County (Juvenile Probation Dept.) | | \$24,000 | | |
| <i>Youth Intervention Program</i> | | | | |
| Riverdale** | Cook | \$12,824 | | |
| <i>RFP Set-Asides</i> | | | | |
| Juvenile Reporting Centers RFP | | \$124,000 | | |
| UNALLOCATED LOCAL | | \$404,501 | \$407,828 | \$3,327 |
| TOTAL LOCAL | | \$4,162,157 | | |

| Entity | County | Initial Amount | Amended Amount | Difference |
|---|------------|----------------|----------------|------------|
| <i>State / Discretionary Programs:</i> | | | | |
| <i>Youth Intervention Program</i> | | | | |
| Riverdale** | Cook | \$6,866 | | |
| <i>State Agency</i> | | | | |
| Illinois Department of Corrections (IDJJ) | | \$239,009 | | |
| Illinois Department of Corrections | | \$4,320 | | |
| Illinois Criminal Justice Information Authority | | \$2,092 | | |
| Illinois Criminal Justice Information Authority | | \$3,429 | | |
| Illinois Criminal Justice Information Authority | | \$29,722 | | |
| Illinois Attorney General's Office | | \$11,818 | | |
| Illinois Criminal Justice Information Authority | | \$26,400 | \$26,077 | (\$323) |
| Illinois Department of Juvenile Corrections | | \$56,575 | \$13,987 | (\$42,588) |
| Illinois Department of Juvenile Corrections | | \$18,000 | \$0 | (\$18,000) |
| Illinois Department of Juvenile Corrections | | \$22,275 | | |
| <i>Training Set-Aside</i> | | | | |
| Scholarship TBD | | \$29,827 | | |
| Coles County | Coles | \$4,164 | | |
| Vermilion County | Vermilion | \$1,919 | | |
| Kankakee County | Kankakee | \$4,178 | | |
| Lee County | Lee | \$3,665 | | |
| Iroquois County | Iroquois | \$1,044 | | |
| Franklin County | Franklin | \$12,491 | \$9,195 | (\$3,296) |
| Madison County | Madison | \$1,133 | | |
| Stephenson County | Stephenson | \$6,275 | | |
| Ogle County | Ogle | \$9,081 | | |
| Kane County | Kane | \$923 | | |

| Entity | County | Initial Amount | Amended Amount | Difference |
|---|------------|--------------------|------------------|-----------------|
| Will County | Will | \$2,866 | | |
| Winnebago County | Winnebago | \$2,968 | | |
| Kane County | Kane | \$2,731 | | |
| Champaign County | Champaign | \$3,805 | \$3,424 | (\$381) |
| Peoria County | Peoria | \$2,177 | | |
| Adams County | Adams | \$2,440 | | |
| Sangamon County | Sangamon | \$1,582 | | |
| McLean County | McLean | \$2,502 | | |
| <i>RFP Set-Asides</i> | | | | |
| Diversion Programs RFP | | \$0 | | |
| <i>Juvenile Reporting Centers RFP TBD</i> | | \$164,255 | | |
| DuPage County | Du Page | \$0 | | |
| St. Clair County | St. Clair | \$3,510 | | |
| Wabash County | Wabash | \$26,278 | | |
| McLean County | McLean | \$13,100 | | |
| Williamson County | Williamson | \$19,839 | \$19,773 | (\$66) |
| Sangamon County | Sangamon | \$14,909 | | |
| Winnebago County | Winnebago | \$24,300 | \$19,969 | (\$4,331) |
| Tazewell County | Tazewell | \$0 | | |
| Lee County | Lee | \$0 | | |
| Ogle County | Ogle | \$33,809 | | |
| Interest Earned Through 2/26/07*** | | \$53,248 | | |
| UNALLOCATED DISCRETIONARY | | \$286,641 | \$355,626 | \$68,985 |
| TOTAL DISCRETIONARY | | \$1,156,166 | | |
| ADMINISTRATION | | \$553,184 | | |
| GRAND TOTAL | | \$5,871,507 | | |

* Municipality is waiving to governmental entity indicated in parentheses.

** Grant total is Federal - \$19,690 / Match - \$2,187.77. Grant split Local & Discretionary funds.

*** Interest earned total through 2/26/07 = \$339,665. These funds were used for the Juvenile Reporting Centers.
 \$286,417 in interest funds were used for the Juvenile Reporting Centers per 9/8/06 Budget Action.

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY04 ATTACHMENT A**

| Name of Community | County | Initial Amount | Amended Amount | Difference |
|--|---------------|-----------------------|-----------------------|-------------------|
| <i>Direct Funded Local Programs:</i> | | | | |
| Champaign County | Champaign | \$12,662 | \$12,342 | (\$320) |
| Chicago | Cook | \$160,204 | | |
| Cook County | Cook | \$655,164 | | |
| DuPage County | Du Page | \$41,016 | \$40,998 | (\$18) |
| Kane County | Kane | \$42,880 | | |
| Lake County | Lake | \$30,662 | | |
| Macon County | Macon | \$50,170 | | |
| Madison County | Madison | \$18,301 | | |
| McHenry County | McHenry | \$10,662 | | |
| Peoria County | Peoria | \$41,555 | | |
| St. Clair County | St.Clair | \$12,524 | | |
| Will County | Will | \$70,407 | | |
| Winnebago County | Winnebago | \$40,056 | | |
| <i>Station Adjustment Program</i> | | | | |
| Peoria | | \$27,040 | | |
| <i>Education to Nullify Usage by First-Timers (ENUF) Program</i> | | | | |
| Oak Park | | \$12,317 | \$11,973 | (\$344) |
| <i>Juvenile Offender Monitoring Program</i> | | | | |
| East St. Louis | | \$23,889 | \$23,147 | (\$742) |
| <i>Community Service Program</i> | | | | |
| Evanston | | \$13,000 | | |
| <i>Youth Giving Back Program</i> | | | | |
| LaSalle County | | \$7,200 | | |
| <i>Community Panels for Youth Program</i> | | | | |
| Markham | | \$15,000 | | |
| <i>Curfew & Alcohol Detail Program</i> | | | | |
| Calumet City | | \$20,338 | | |
| <i>Youth Intervention Program</i> | | | | |
| Riverdale | | \$10,740 | | |

| Name of Community | County | Initial Amount | Amended Amount | Difference |
|---|--------|--------------------|--------------------|----------------|
| <i>Youth Cadet Accountability Program</i> | | | | |
| Harvey | | \$10,000 | | |
| <i>Saturday Sanction-Based Accountability Program</i> | | | | |
| Chicago Heights | | \$15,000 | | |
| <i>Community Supervision Program</i> | | | | |
| Park Forest | | \$10,036 | | |
| <i>Juvenile Prosecution Program</i> | | | | |
| Kankakee County | | \$8,600 | | |
| <i>BARJ Statewide Conference</i> | | | | |
| Jefferson County | | \$76,405 | | |
| <i>Alternatives to Detention / Juvenile Reporting Centers Program</i> | | | | |
| TBD (Local) | | \$0 | | |
| TBD (Discretionary Funds / Interest) | | \$0 | | |
| UNALLOCATED LOCAL | | \$0 | \$1,424 | \$1,424 |
| TOTAL LOCAL | | \$1,435,828 | | |
| Name of Community | County | Initial Amount | Amended Amount | Difference |
| <i>Parole Readjustment Program</i> | | | | |
| Illinois Department of Juvenile Justice | | \$373,500 | | |
| <i>Intake Process Development</i> | | | | |
| ICJIA | | \$18,000 | | |
| <i>BARJ Training</i> | | | | |
| ICJIA | | \$12,028 | | |
| Interest Earned Available on 8/2/07* | | \$21,319 | \$25,651 | \$4,332 |
| UNALLOCATED DISCRETIONARY | | \$0 | | |
| TOTAL DISCRETIONARY | | \$424,847 | \$429,179 | \$4,332 |
| ADMINISTRATION | | \$91,510 | | |
| GRAND TOTAL | | \$1,952,185 | \$1,956,517 | \$4,332 |

* Interest Earned as of 8/2/07 = \$126,317.

\$58,936 in interest earned went to the Jefferson Co. / BARJ Conferences.

\$11,702 in interest earned went to the IDJJ Parole Readjustment Program continuation.

\$18,000 in interest earned went to the ICJIA Intake Process Development program.

\$12,028 in interest earned went to the ICJIA BARJ Training

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY05**

ATTACHMENT A

| Name of Community | County | Initial Amount | Amended Amount | Difference |
|--------------------------------------|---------------|-----------------------|-----------------------|-------------------|
| <i>Direct Funded Local Programs:</i> | | | | |
| Champaign County | Champaign | \$11,258 | | |
| Chicago | Cook | \$200,414 | | |
| Cook County | Cook | \$594,925 | | |
| DuPage County | Du Page | \$36,651 | | |
| Kane County | Kane | \$23,153 | | |
| Lake County | Lake | \$27,325 | | |
| Madison County | Madison | \$10,113 | | |
| Peoria County | Peoria | \$13,176 | | |
| St. Clair County | St.Clair | \$11,240 | \$0 | (\$11,240) |
| Will County | Will | \$24,727 | | |
| Winnebago County | Winnebago | \$19,447 | | |
| <i>Juvenile Reporting Centers</i> | | | | |
| Tazewell County | Tazewell | \$44,500 | | |
| First Judicial Circuit | | \$81,000 | | |
| <i>Juvenile Crime Reduction</i> | | | | |
| East St. Louis | St.Clair | \$0 | \$23,889 | \$23,889 |
| <i>Youth Giving Back</i> | | | | |
| 13th Judicial Circuit (La Salle Co.) | La Salle | \$0 | \$29,700 | \$29,700 |
| <i>ENUF</i> | | | | |
| Oak Park | Cook | \$0 | \$12,317 | \$12,317 |
| <i>Community Services Program</i> | | | | |
| Evanston | Cook | \$0 | \$26,000 | \$26,000 |
| UNALLOCATED LOCAL | | \$149,321 | \$68,655 | (\$80,666) |
| TOTAL LOCAL | | \$1,247,250 | | |

| Name of Community | County | Initial Amount | Amended Amount | Difference |
|---|---------------|-----------------------|-----------------------|-------------------|
| <i>JAIS Case Management System</i> | | | | |
| Illinois Department of Juvenile Justice | | \$175,427 | | |
| <i>Performance-Based Standards Enrollment</i> | | | | |
| Illinois Department of Juvenile Justice | | \$72,827 | | |
| <i>SafeMeasures</i> | | | | |
| Illinois Department of Juvenile Justice | | \$30,000 | | |
| <i>Planing and Systems Integration</i> | | | | |
| Illinois Department of Juvenile Justice | | \$35,426 | | |
| <i>Transitional Housing</i> | | | | |
| Illinois Department of Juvenile Justice | | \$22,320 | | |
| Interest earned through July 24, 2007 | | \$15,534 | \$30,865 | \$15,331 |
| UNALLOCATED DISCRETIONARY | | \$0 | | |
| TOTAL DISCRETIONARY | | \$351,534 | \$366,865 | \$15,331 |
| ADMINISTRATION | | \$83,150 | | |
| GRAND TOTAL | | \$1,681,934 | \$1,697,265 | \$15,331 |

* Total interest earned to date: \$34,265.

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: August 21, 2007

RE: **FFY01 Violence Against Women Act Plan Adjustment #13**
FFY02 Violence Against Women Act Plan Adjustment #12

This memo describes proposed adjustments to the FFY01 and FFY02 Violence Against Women Act (VAWA) plans as illustrated in the attached *Attachment A's* dated August 28, 2007.

DESIGNATION REDUCTIONS

Prosecution Training / Scholarships

At the June 19, 2006 Budget Committee meeting, the Budget Committee set aside \$94,700 in FFY01 Prosecution funds to be used for training and/or scholarships in an effort to expedite the expenditure of those funds as the VAWA FFY01 funds were set to expire on March 31, 2007. The Budget Committee granted staff permission to make awards of these funds to prosecution units throughout the state and report back at a later Budget Committee meeting which agencies received funding. Only one award was created out of that set-aside. On January 20, 2007, the Illinois Coalition Against Domestic Violence (ICADV) was designated \$25,644 to conduct three trainings on sexual assault and domestic violence. The trainings had low attendance, due primarily to the fact that the ICADV had little time between the date of the award and the fund expiration date to adequately plan for and promote the trainings. As a result, \$10,084 of the \$25,644 award was returned to the Authority. Thus, a total of \$79,140 of the original \$94,700 set-aside remained unspent.

Other Returned Funds

The following table details FFY01 and FFY02 funds returned to the Authority. FFY01 funds expired on March 31, 2007. FFY02 funds expire December 31, 2007. Staff recommends that the FFY02 funds be rescinded and made available for future programming.

| DESIGNEE/PROGRAM | REASON FOR LAPSE/RESCISSION | FFY01 | FFY02 |
|---|---|-----------------|-----------------|
| Illinois Coalition Against Domestic Violence (ICADV) / Prosecutor Training on Domestic Violence and Sexual Assault | Low training participation attributed to last-minute scheduling resulted in lower costs than anticipated. | \$15,560 | |
| Office of the State's Attorney's Appellate Prosecutor / Prosecutor Training on Sexual Assault and Domestic Violence | Participation was lower than expected due to the last minute award of funds and scheduling. | | \$11,641 |
| St. Clair County Sheriff's Department / Multi-Disciplinary Team Response | Funds remained unspent at end of performance period. | | \$521 |
| TOTAL RETURNED | | \$15,560 | \$12,162 |

RECOMMENDED DESIGNATIONS

At this time, FFY02 funds are scheduled to expire on December 31, 2007.

Law Enforcement Training of Domestic Violence and Stalking:

Staff recommends a one-time designation of \$23,000 in lapsing FFY02 law enforcement funds to The Chicago Police Department (CPD) for the printing and distribution of the Domestic Incident Notice (DIN) in Braille and a one day training focusing on domestic violence, stalking, and harassment and their dynamics in law and investigation.

The CPD's domestic violence program will produce the DINs in Braille. The DINs address both legal procedures and available remedies to adverse situations. The DINs will be distributed to blind and visually impaired victims of domestic violence or abuse. This tool will model the current DIN that is provided by the CPD to victims of domestic abuse. The DIN provides victims with an explanation of their rights under the Illinois Domestic Violence Act, procedures for obtaining an Order of Protection, and how to proceed with filing a criminal charge, if desired, with the Cook County State's Attorney's Office at the Domestic Violence Court.

As part of the production of the DIN in Braille, roll call trainings will also take place in each of the 25 districts. A streaming video will be produced in conjunction with the

Chicago Lighthouse for the Blind and other agency entities that will focus on sensitivity to the specific challenges that face blind and visually impaired victims of domestic abuse.

The CPD will sponsor and conduct a one-day training for local college and university police as well as CPD Investigative Services members to address the issue of stalking on Chicago campuses. All Chicago colleges and universities with law enforcement and/or security personnel will be invited to the training. The major responsibility for coordinating the training will be done by the CPD's Domestic Violence Program. Topics to be covered include; statistics, typologies of stalkers, stalking and sexual assault, Illinois and federal laws related to stalking and harassment, problems of investigation and law enforcement, and developing stalking cases. CPD hopes to train 100 officers.

Prosecution Training on Animal Abuse and Domestic Violence:

Staff recommends a one-time designation of \$35,000 in lapsing FFY02 prosecution funds to The Illinois State's Attorney's Appellate Prosecutor's Office for two one-day trainings on the links between animal abuse and domestic violence. The purpose of this one-day training will be to educate professionals working in the domestic violence field to recognize and respond appropriately to cases where there may be an overlap of these two serious crimes and emphasize the need for cross-reporting. Prosecutors will be encouraged, when possible, to include information about evidence of other aggression in the home directed toward family pets and domestic violence advocates will be urged to ask questions of their clients that elicit any information about pets that have been harmed. This training will also explore how the criminal justice system can work to improve the resources for women who are reluctant to leave their abusive situations for fear that their abuser will harm or kill their family pet.

Multi-Disciplinary Domestic Violence Model Protocol Printing and Distribution:

Staff recommends a one-time designation of \$20,000 in lapsing FFY02 court and discretionary funds to the Illinois Criminal Justice Information Authority (ICJIA) to fund the printing and distribution of the revised Illinois Domestic Violence Model Protocol for Law Enforcement, Prosecution, and the Judiciary. Once printing is completed, the Protocol will be distributed to law enforcement agencies, state's attorney's offices, and judges throughout Illinois.

The Protocol was created in 1996. The ICJIA took on this task in 2005, along with the help of a task force of experts in the fields of law enforcement, prosecution, the judiciary, and domestic violence advocacy. The goal is to have the document updated and rewritten by the end of September, 2007. The hope is to produce the final document in October, 2007, for domestic violence awareness month.

The funds requested will be used for printing and distribution of the protocol to law enforcement officers, prosecutors, and judges throughout Illinois.

Multi-Disciplinary Training on Stalking:

Staff recommends a one-time designation of \$16,000 in lapsing FFY02 prosecution funds to the Illinois Attorney General's Office (AGO) to fund a one-day training on stalking for approximately 100 criminal legal system workers from northern Illinois and a series of day long trainings on sexual assault cases to law enforcement officers at three to five locations throughout Illinois..

The one-day stalking training would include nationally recognized speaker Mark Wynn, and local experts to cover many topics, including:

- Stalking Laws & Prosecution Strategies
- Investigating Stalking
- Panel Presentation: Stalking Scenario & Questions
- Technology & Stalking

Participants will work through common stalking scenarios in small, multi-disciplinary groups during break-out sessions. Law enforcement officers who attend the training will learn stalking investigation and case reporting techniques. Prosecutors will learn stalking trial strategies from experienced assistant state's attorneys. Domestic violence advocates will learn how to support stalking survivors and assist stalking investigations and prosecutions.

The AGO also requested funding for a series of day-long trainings on sexual assault cases to law enforcement officers at three to five locations throughout Illinois in late 2007. Desired locations throughout the state include:

1. The Rockford area or DeKalb County
2. Des Plaines or Northern Cook County
3. Southern Cook County
4. Decatur, Bloomington, or Springfield
5. Mt. Vernon, O'Fallon, or Carbondale

Invitation to these trainings would be exclusive to law enforcement officers. Trainings would encourage a multi-disciplinary response to sexual assault, including rape crisis center advocates, sexual assault nurse examiners (SANE), and others. Staff will seek out law enforcement trainers with sexual assault investigation experience.

The Law Enforcement Training and Standards Board, the Illinois Chiefs of Police Association, and the Illinois Sheriff's Association have all agreed to co-sponsor this training series.

Multi-Disciplinary Conference Scholarships:

Staff recommends a one-time designation of \$50,597 in lapsing FFY02 law enforcement, prosecution, and courts funds to the AGO to fund scholarships to cover registration and travel costs for trainings taking place in the fall of 2007. Attendance at these conferences by representatives from the Illinois Family Violence Coordinating Council is crucial so

that the statewide scope of the training is considered. This would also provide the impetus for planning based on both local and statewide goals. Participants would agree to share the information learned by providing training at the local level, participating in a state level committee, or some other method of sharing as a condition of their scholarship, thus benefiting the entire community. Special consideration will be given to communities with multi-disciplinary teams.

It is critically important to send teams from specific jurisdictions to take advantage of the opportunity to work on strengthening local relationships, work on local issues and protocols, and take the information learned back to their jurisdiction to improve their systems response. In order to coordinate teams from specific jurisdictions that are working directly on these issues, the local council coordinators from each judicial circuit will be asked to recruit appropriate team members and secure tentative commitment from them during August and September 2007.

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A**

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|----------------------------|--------------------|------------------------------|---------------|----------------------|-------------------------------------|---------------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$57,600 | | | | \$57,600 | \$19,200 |
| Cook County State's Attorney's Office | | \$201,500 | | | | \$201,500 | \$67,167 |
| Program Title: Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$159,326 | | | | \$159,326 | \$53,109 |
| Program Title: Domestic Violence Multi-disciplinary Team Response | | | | | | | |
| McLean County | \$0 | | | \$0 | \$0 | \$0 | \$0 |
| St. Clair County State's Attorney's Office | | \$144,725 | | | | \$144,725 | \$48,242 |
| St. Clair County Sheriff | \$256,776 | | | | | \$256,776 | \$85,592 |
| Peoria County State's Attorney's Office | | \$222,831 | | | | \$222,831 | \$74,277 |
| Peoria Police Department | \$54,991 | | | | | \$54,991 | \$18,330 |
| Peoria County Sheriff's Department | \$51,994 | | | | | \$51,994 | \$17,331 |
| Peoria County Sheriff's Department | \$24,620 | | | | | \$24,620 | \$8,207 |
| Peoria County Probation | | | | \$75,661 | | \$75,661 | \$25,220 |
| Center for Prevention of Abuse | | | | | \$88,362 | \$88,362 | \$29,454 |
| McLean County State's Attorney's Office | | \$66,198 | | | | \$66,198 | \$22,066 |
| McLean County Sheriff's Department | \$115,746 | | | | | \$115,746 | \$38,582 |
| Mid-Central Community Actions Countering Domestic Violence | | | | | \$52,738 | \$52,738 | \$17,579 |
| Bloomington Police Department | \$54,973 | | | | | \$54,973 | \$18,324 |
| McLean County Corut Services | | | | \$61,040 | | \$61,040 | \$20,347 |
| St. Clair County Probation | | | | \$46,790 | | \$46,790 | \$15,597 |
| Program Title: Domestic Violence Law Enforcement | | | | | | | |
| Illinois Attorney General's Office | \$29,001 | | | | | \$29,001 | \$9,667 |
| Chicago Police Department | \$128,682 | | | | | \$128,682 | \$42,894 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|--------|---------------|----------------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$588,667 | | | \$588,667 | \$196,222 |
| Illinois Coalition Against Sexual Assault | | | \$588,667 | | | \$588,667 | \$196,222 |
| Program Title: Services to Victims of Domestic Violence | | | | | | | |
| Domestic Violence & Mental Health Policy Initiative | | | | | \$48,500 | \$48,500 | \$16,167 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County | \$69,781 | | | | | \$69,781 | \$23,260 |
| Program Title: Transitional Housing Services | | | | | | | |
| Phase / Wave | | | | | \$17,925 | \$17,925 | \$5,975 |
| Quanada | | | | | \$30,000 | \$30,000 | \$10,000 |
| Safe Passage | | | | | \$9,240 | \$9,240 | \$3,080 |
| Swan | | | | | \$80,800 | \$80,800 | \$26,933 |
| YWCA of Freeport | | | | | \$22,560 | \$22,560 | \$7,520 |
| Apna Ghar | | | | | \$27,080 | \$27,080 | \$9,027 |
| Crisis Center for South Suburbia | | | | | \$20,520 | \$20,520 | \$6,840 |
| Hamdard Center | | | | | \$41,544 | \$41,544 | \$13,848 |
| Kan-Win | | | | | \$30,942 | \$30,942 | \$10,314 |
| Mutual Ground | | | | | \$42,600 | \$42,600 | \$14,200 |
| Program Title: Transitional Housing Services (Rural) | | | | | | | |
| Anna Bixby Women's Center | | | | | \$33,349 | \$33,349 | \$11,116 |
| Program Title: Sexual Assault Medical Advocacy | | | | | | | |
| Illinois Attorney General's Office | \$116,499 | | | | | \$116,499 | \$38,833 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| PURPOSE: TRAINING | | | | | | | |
| Program Title: Elder Abuse Training ICJIA | | | | | \$41,926 | \$41,926 | \$13,975 |
| Program Title: Prosecutor Training on SA & DV <i>Training / Scholarship Pool TBD</i> | | \$0 | | | | \$0 | \$0 |
| ICADV | | \$10,084 | | | | \$10,084 | \$3,361 |
| Office of the State's Attorney's Appellate Prosecutor | | \$17,287 | | | \$584 | \$17,871 | \$5,957 |
| Program Title: Training Materials ICASA | \$71,029 | \$12,344 | | | | \$83,373 | \$27,791 |
| TOTALS | \$974,092 | \$891,895 | \$1,177,334 | \$183,491 | \$588,670 | \$3,815,482 | \$1,271,827 |
| FUNDS REMAINING | \$7,020 | \$89,217 | \$0 | \$12,731 | \$0 | \$108,968 | |

S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|----------|---------------|----------------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence Law Enforcement | | | | | | | |
| Chicago Police Department | \$130,000 | | | | | \$130,000 | \$43,333 |
| Chicago Police Department | \$129,223 | | | | \$777 | \$130,000 | \$43,333 |
| Program Title: Domestic Violence and Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$452,459 | | | | \$452,459 | \$150,820 |
| Cook County State's Attorney's Office | | \$295,234 | | | | \$295,234 | \$98,411 |
| Cook County State's Attorney's Office | | \$15,405 | | | \$3,117 | \$18,522 | \$6,174 |
| Program Title: Domestic Violence Multi-disciplinary Team Response | | | | | | | |
| Violence Prevention Center | | | | | \$81,821 | \$81,821 | \$27,274 |
| St. Clair County Probation Department | | | | \$44,997 | | \$44,997 | \$14,999 |
| McLean County State's Attorney's Office | | \$93,039 | | | | \$93,039 | \$31,013 |
| McLean County Sheriff's Department | \$136,665 | | | | | \$136,665 | \$45,555 |
| McLean County Sheriff's Department | \$136,665 | | | | | \$136,665 | \$45,555 |
| McLean County Court Services | | | | \$65,462 | | \$65,462 | \$21,821 |
| Mid-Central Community Actions Countering Domestic Violence | | | | | \$66,985 | \$66,985 | \$22,328 |
| Bloomington Police Department | \$68,680 | | | | | \$68,680 | \$22,893 |
| Bloomington Police Department | \$69,074 | | | | | \$69,074 | \$23,025 |
| St. Clair County State's Attorney's Office | | \$175,965 | | | | \$175,965 | \$58,655 |
| St. Clair County Sheriff's Department | \$260,206 | | | | | \$260,206 | \$86,735 |
| Peoria Police Department | \$55,436 | | | | | \$55,436 | \$18,479 |
| Peoria County Sheriff's Department | \$56,922 | | | | | \$56,922 | \$18,974 |
| Program Title: Domestic Violence Multi-disciplinary Model Protocol Printing and Distribution | | | | | | | |
| Illinois Criminal Justice Information Authority | | \$7,606 | | \$2,066 | \$10,328 | \$20,000 | \$6,667 |
| Program Title: Sexual Assault Multi-disciplinary Team Response | | | | | | | |
| Kankakee County Probation Department | | | | \$60,475 | | \$60,475 | \$20,158 |
| Kankakee County Probation Department | | | | \$60,475 | | \$60,475 | \$20,158 |
| Kankakee County State's Attorney's Office | | \$65,868 | | | | \$65,868 | \$21,956 |
| Kankakee County Coalition Against Sexual Assault | | | | | \$62,679 | \$62,679 | \$20,893 |
| Kankakee County Sheriff's Department | \$50,340 | | | | | \$50,340 | \$16,780 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|--------|---------------|----------------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$704,092 | | | \$704,092 | \$234,697 |
| Illinois Coalition Against Sexual Assault | | | \$704,093 | | | \$704,093 | \$234,698 |
| Program Title: Transitional Housing Services | | | | | | | |
| Phase / Wave | | | | | \$17,925 | \$17,925 | \$5,975 |
| Quanada | | | | | \$30,000 | \$30,000 | \$10,000 |
| Safe Passage | | | | | \$9,240 | \$9,240 | \$3,080 |
| Swan | | | | | \$80,800 | \$80,800 | \$26,933 |
| YWCA of Freeport | | | | | \$22,521 | \$22,521 | \$7,507 |
| Apna Ghar | | | | | \$27,080 | \$27,080 | \$9,027 |
| Crisis Center for South Suburbia | | | | | \$20,520 | \$20,520 | \$6,840 |
| Hamdard Center | | | | | \$41,544 | \$41,544 | \$13,848 |
| Kan-Win | | | | | \$42,840 | \$42,840 | \$14,280 |
| Mutual Ground | | | | | \$42,600 | \$42,600 | \$14,200 |
| Program Title: Transitional Housing Services | | | | | | | |
| HOPE | | | | | \$26,400 | \$26,400 | \$8,800 |
| Program Title: Services to Female Inmates | | | | | | | |
| Illinois Department of Corrections | | | | | \$86,915 | \$86,915 | \$28,972 |
| Program Title: Law Enforcement Advocacy Partnership | | | | | | | |
| McHenry County Sheriff's Office | \$14,455 | | | | | \$14,455 | \$4,818 |
| Program Title: Information Systems (InfoNet) Upgrade | | | | | | | |
| Illinois Criminal Justice Information Authority | | | | | \$30,000 | \$30,000 | \$10,000 |
| Program Title: Domestic Incident Notice (Braille) | | | | | | | |
| Chicago Police Department | \$23,000 | | | | | \$23,000 | \$7,667 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| PURPOSE: TRAINING | | | | | | | |
| <i>Program Title: Multi-Disciplinary Conference Scholarships Attorney General's Office</i> | \$24,822 | \$24,553 | | \$1,222 | | \$50,597 | \$16,866 |
| <i>Program Title: Multi-Disciplinary Training on Stalking Attorney General's Office</i> | \$16,000 | | | | | \$16,000 | \$5,333 |
| <i>Program Title: Training on Animal Abuse and DV State's Attorney's Appellate Prosecutor</i> | | \$35,000 | | | | \$35,000 | \$11,667 |
| <i>Program Title: DV, Stalking, and Harrassment Training Chicago Police Department</i> | \$2,000 | | | | | \$2,000 | \$667 |
| <i>Program Title: Prosecutor Training on SA & DV State's Attorney's Appellate Prosecutor's Office</i> | | \$8,359 | | | | \$8,359 | \$2,786 |
| TOTALS | \$1,173,488 | \$1,173,488 | \$1,408,185 | \$234,697 | \$704,092 | \$4,693,950 | \$1,564,650 |
| FUNDS REMAINING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: August 21, 2007

Subject: **FFY04 Victims of Crime Act (VOCA) Plan Adjustment #9**
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #6
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #6

This memo describes proposed adjustments to the FFY04 through FFY06 Victims of Crime Act (VOCA) plans as illustrated in the attached *Attachment A's* dated August 28, 2007.

DESIGNATION REDUCTIONS

The following table details the FFY04 and FFY05 VOCA funds returned to the Authority from programs at the ends of their periods of performance.

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RECISSION | FFY04 | FFY05 |
|--|---|--------------|--------------|
| Kankakee County State's Attorney / Law Enforcement and Prosecutor-Based Victim Assistance Services | Funds remained unspent at end of performance period. | \$1,566 | |
| Carroll County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services | During the period of performance, the advocate could not work for a month and he cut back his hours. This situation caused a reduced number of services. Since this situation became known to the Authority, it is in the process of being corrected. | \$3,859 | |

| | | | |
|--|--|-----------------|-----------------|
| Evanston Police Department / Law Enforcement and Prosecutor-Based Victim Assistance Services | The designated amount was greater than what was needed. This grant budgeted to spend only \$40,765. | \$13,467 | |
| Union County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services | The unspent funds were for travel and contractual expenses. Plans for attending a conference did not materialize. | \$962 | |
| Will County Children's Advocacy Center / Child Advocacy Center Services | Grant funds pay the wages of contracted crisis intervention therapists. The need for their services was less than anticipated when the budget was prepared. | | \$1,842 |
| Winnebago County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services | The grantee revised the way it charged commodity expenses to the grant resulting in a reduced amount spent for commodities. Also, one of the advocates could not attend a meeting because she remained with a victim during a trial. | | \$5,440 |
| Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services | Grantee budgeted for a cost of living increase, which was never given. Also, an advocate needed to take some unpaid leave. | | \$9,317 |
| TOTAL | | \$19,854 | \$16,599 |

Staff recommends that these funds be made available for future programming.

RECOMMENDED DESIGNATIONS

Program Continuations

The Authority recently received its FFY07 VOCA award of \$15,077,000. The FFY07 award amount is \$923,000 less than the \$16,000,000 that staff had anticipated when staff originally made projections for the use of FFY07 funds at the April 18, 2007 Budget Committee meeting.

At the June 19, 2007 Budget Committee meeting, six FFY07 designations totaling \$1,098,724 and one FFY06 designation of \$364,000 were transferred from VOCA to Justice Assistance Grant (JAG) funds in an effort to alleviate the effects of the funding shortfall. The transfer of the designations from VOCA to JAG resulted in \$468,111 in FFY06 funds and \$271,623 in FFY07 funds being made available for future use.

Staff is currently planning to hold a Victim Services Ad Hoc Committee meeting some time in the fall of 2007 to address the effects of the funding shortfall and to develop a new funding strategy. However, a number of programs will need continuation funding between now and such time as a new funding strategy is likely to take effect. Many of these programs have current grants that expire in the first quarter of 2008. Staff recommends that these programs receive continuation designations to allow them to operate for an additional six months each. This would allow both the Authority's and the grantees' staff time to make necessary adjustments pursuant to the implementation of a new VOCA funding strategy.

The table below describes staff-recommended FFY06 continuation designations. These designations are intended to provide six months of funding for each program listed, with the exception of the designation to the St. Clair County Child Advocacy Center (CAC). Staff recommends that the St. Clair County CAC receive a full 12-month continuation as its current grant expires on September 30, 2007, approximately six months before the other grants expire.

| DESIGNEE | PROGRAM | FFY06 |
|---|---|--------------|
| City of Chicago | Services to Victims of Domestic Violence | \$122,210 |
| St. Clair County CAC | Child Advocacy Center Services | \$35,523* |
| Southern Illinois Healthcare Foundation | Services to Downstate Victims of Violent Crime | \$18,721 |
| Carroll County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$8,632 |
| Whitside County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$6,950 |
| Ogle County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$5,967 |
| Franklin County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$21,478 |
| LaSalle County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$18,208 |
| Cook County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$30,096 |
| Union County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$17,451 |

| | | |
|---|---|------------------|
| Kankakee Police Department | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$14,709 |
| Evanston Police Department | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$22,880 |
| Elgin Police Department | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$20,021 |
| Winnebago County State's Attorney's Office | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$25,374 |
| Cook County State's Attorney's Office - Domestic Violence | Law Enforcement and Prosecutor-Based Victim Assistance Services | \$59,857 |
| TOTAL: | | \$428,077 |

* 12-month designation.

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

| Federal Fiscal Year | Funds Remaining | Fund Expiration Date |
|---------------------|-----------------|----------------------|
| FFY05 | \$18,679 | 9/30/2008 |
| FFY06 | \$40,034 | 9/30/2009 |
| FFY07 | \$271,623 | 9/30/2010 |

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY04
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Illinois Coalition Against Domestic Violence | \$2,463,480 | | |
| The Pillars Community Services | \$33,183 | | |
| South Suburban Family Shelter | \$95,288 | | |
| Sarah's Inn | \$39,565 | | |
| Hull House | \$51,173 | | |
| Life Span | \$52,267 | | |
| Center for the Prevention of Abuse | \$52,161 | | |
| Apna Ghar | \$41,297 | | |
| Arco Iris (Rainbow House) | \$36,450 | | |
| Friends of Battered Women and Their Children | \$118,134 | | |
| Heartland Human Care Services, Inc. | \$40,226 | | |
| St. Pius Church | \$63,420 | | |
| Dove, Inc. | \$28,630 | | |
| City of Chicago | \$349,662 | | |
| Crisis Center of South Suburbia | \$62,164 | | |
| Life Span | \$54,797 | | |
| Illinois Coalition Against Domestic Violence | \$344,541 | | |
| City of Chicago | \$212,398 | | |
| Friends of Battered Women and Their Children | \$121,089 | | |
| City of Chicago | \$33,281 | | |
| Illinois Coalition Against Domestic Violence | \$53,458 | | |
| Program Title: Transitional Housing and Support Services | | | |
| PHASE, Inc. | \$29,216 | | |
| Stopping Woman Abuse Now (SWAN), Inc. | \$43,441 | | |
| Crisis Center of South Suburbia | \$40,962 | | |
| Korean American Women in Need | \$41,698 | | |
| YWCA of Freeport | \$33,139 | | |
| Safe Passage, Inc. | \$77,300 | | |
| Quanada | \$19,000 | | |
| Safe Passage, Inc. | \$77,300 | | |
| Quanada | \$19,000 | | |
| Program Title: Civil Legal Services for Victims of Domestic Violence | | | |
| Will County Legal Assistance | \$37,827 | | |
| Legal Assistance Foundation of Chicago | \$44,719 | | |
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$273,979 | | |
| Prairie State Legal Services, Inc. | \$215,608 | | |
| Life Span | \$141,032 | | |

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-------------------|-------------------|------------|
| Illinois Coalition Against Sexual Assault | \$2,128,248 | | |
| Assault and Abuse Services of Stephenson County | \$48,069 | | |
| Women's Center | \$34,497 | | |
| YWCA of Metropolitan Chicago | \$79,219 | | |
| Illinois Coalition Against Sexual Assault | \$53,458 | | |

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

| | | | |
|---|-------------|--|--|
| Illinois Coalition Against Sexual Assault | \$2,246,344 | | |
|---|-------------|--|--|

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|---|-----------|--|--|
| Children's Memorial Hospital | \$52,000 | | |
| YWCA of Metropolitan Chicago | \$76,750 | | |
| McLean County Children's Advocacy Center / CASA | \$43,552 | | |
| Illinois Coalition Against Domestic Violence | \$218,102 | | |

Program Title: Child Advocacy Center Services

| | | | |
|---|-----------|--|--|
| The Guardian Center, Inc. | \$25,426 | | |
| Henry County Children's Advocacy Center | \$0 | | |
| McLean County Children's Advocacy Center | \$35,925 | | |
| Child Network | \$30,311 | | |
| McHenry County Child Advocacy Center | \$31,420 | | |
| Tazewell County | \$45,348 | | |
| Lee / Ogle County Children's Advocacy Center | \$61,619 | | |
| Champaign County Children's Advocacy Center | \$78,312 | | |
| Children's Advocacy Center of Northwest Cook County | \$34,000 | | |
| Hull House Child Advocacy Center of Cook County | \$71,724 | | |
| Chicago Children's Advocacy Center | \$150,000 | | |
| LaRabida Children's Hospital | \$47,008 | | |
| The Guardian Center, Inc. | \$25,426 | | |
| Child Network | \$30,597 | | |
| Tazewell County | \$45,348 | | |
| Tazewell County | \$45,348 | | |
| Children's Advocacy Center of Northwest Cook County | \$34,000 | | |
| Children's Advocacy Center of Northwest Cook County | \$34,000 | | |
| Hull House Child Advocacy Center of Cook County | \$73,717 | | |
| Hull House Child Advocacy Center of Cook County | \$74,653 | | |
| Chicago Children's Advocacy Center | \$150,000 | | |
| Chicago Children's Advocacy Center | \$150,000 | | |
| LaRabida Children's Hospital | \$46,453 | | |
| The Guardian Center, Inc. | \$26,926 | | |
| Amy Schultz Child Advocacy Center | \$31,944 | | |
| Lake County Child Advocacy Center | \$53,879 | | |

SERVICES TO VICTIMS OF VIOLENT CRIME

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Program Title: Services to Senior Victims of Violent Crime | | | |
| Catholic Charities | \$26,874 | | |
| Program Title: Services to Victims of Convicted Offenders | | | |
| Illinois Department of Corrections | \$51,603 | | |
| Program Title: Services to Hearing Impaired Victims of Violent Crime | | | |
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$42,169 | | |
| Program Title: Services to Victims of Drunk Drivers | | | |
| Mothers Against Drunk Drivers | \$70,000 | | |
| Program Title: Services to Juvenile Victims of Crime | | | |
| Freedom House | \$25,270 | | |

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

| | | | |
|---|----------|----------|------------|
| Carroll County State's Attorney's Office | \$14,016 | | |
| Whitside County State's Attorney's Office | \$13,365 | | |
| Kankakee County State's Attorney's Office | \$29,750 | \$28,184 | (\$1,566) |
| Kane County State's Attorney's Office | \$0 | | |
| Ogle County State's Attorney's Office | \$11,474 | | |
| Franklin County State's Attorney's Office | \$41,303 | | |
| Sangamon County State's Attorney's Office | \$0 | | |
| LaSalle County State's Attorney's Office | \$35,015 | | |
| Cook County State's Attorney's Office | \$52,460 | | |
| Union County State's Attorney's Office | \$33,412 | | |
| Arlington Heights Police Department | \$50,000 | | |
| Kankakee Police Department | \$28,286 | | |
| Evanston Police Department | \$41,863 | | |
| Elgin Police Department | \$38,502 | | |
| Prospect Heights Police Department | \$62,885 | | |
| Wheeling Police Department | \$65,850 | | |
| McLean County State's Attorney's Office | \$43,500 | | |
| Carroll County State's Attorney's Office | \$16,600 | \$12,741 | (\$3,859) |
| Whitside County State's Attorney's Office | \$13,365 | | |
| Kankakee County State's Attorney's Office | \$29,750 | | |
| Ogle County State's Attorney's Office | \$11,474 | | |
| Franklin County State's Attorney's Office | \$41,303 | | |
| LaSalle County State's Attorney's Office | \$35,015 | | |
| Cook County State's Attorney's Office | \$57,876 | | |
| Union County State's Attorney's Office | \$33,559 | \$32,597 | (\$962) |
| Arlington Heights Police Department | \$50,000 | | |
| Kankakee Police Department | \$28,286 | | |
| Evanston Police Department | \$54,232 | \$40,765 | (\$13,467) |
| Elgin Police Department | \$38,502 | | |
| Prospect Heights Police Department | \$63,482 | | |
| Wheeling Police Department | \$65,850 | | |
| McLean County State's Attorney's Office | \$43,500 | | |

INFORMATION DISSEMINATION / AUTOMATION

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Program Title: Information Network for Victim Service Providers | | | |
| Illinois Criminal Justice Information Authority | \$242,418 | | |
| Illinois Criminal Justice Information Authority | \$407,582 | | |

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

| | | | |
|---|----------|--|--|
| Chicago Metropolitan Battered Women's Network | \$21,000 | | |
|---|----------|--|--|

Program Title: NOVA Scholarships

| | | | |
|---|---------|--|--|
| Prospect Heights Police Department | \$1,487 | | |
| Kankakee Police Department | \$1,491 | | |
| Kane County State's Attorney's Office | \$1,720 | | |
| Children's Action Network | \$2,950 | | |
| Assault and Abuse Services of Stephenson County | \$2,573 | | |
| Whiteside County State's Attorney's Office | \$1,510 | | |
| Kankakee County State's Attorney's Office | \$1,646 | | |
| Freedom House | \$1,426 | | |
| St. Clair County Child Advocacy Center | \$1,434 | | |
| La Rabida Children's Hospital | \$1,586 | | |
| HOPE of East Central Illinois | \$1,498 | | |
| Chicago Children's Advocacy Center | \$3,075 | | |
| St. Pius V Parish | \$3,035 | | |
| Child Network | \$1,464 | | |
| Wheeling Police Department | \$1,497 | | |
| Chicago Metropolitan Battered Women's Network | \$1,416 | | |
| Hamdard Center | \$2,867 | | |
| Center for the Prevention of Abuse | \$1,457 | | |
| Child Advocacy Center of East Central Illinois | \$2,515 | | |
| Rogers Park Community Council | \$1,556 | | |
| Macon County | \$1,511 | | |

| | | | |
|----------------------|---------------------|--------------|------------|
| Allocated Funds | \$13,925,613 | \$13,905,759 | (\$19,854) |
| Unallocated Funds | \$4,237 | \$24,091 | \$19,854 |
| Grant Funds | <u>\$13,929,850</u> | | |
| Training Funds | \$0 | | |
| Administrative Funds | \$733,150 | | |
| | <u>\$14,663,000</u> | | |

**Victims of Crime Act
FFY05
Attachment A - *Corrected 7/23/07***

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <i>Illinois Coalition Against Domestic Violence</i> | <i>\$2,456,645</i> | <i>\$2,463,480</i> | <i>\$6,835</i> |
| The Pillars Community Services | \$33,183 | | |
| South Suburban Family Shelter | \$95,288 | | |
| Sarah's Inn | \$39,565 | | |
| Hull House | \$102,346 | | |
| Life Span | \$52,267 | | |
| Center for the Prevention of Abuse | \$104,322 | | |
| Apna Ghar | \$41,297 | | |
| Arco Iris (Rainbow House) | \$72,900 | | |
| Friends of Battered Women and Their Children | \$107,612 | | |
| Heartland Human Care Services, Inc. | \$40,226 | | |
| St. Pius Church | \$63,420 | | |
| Dove, Inc. | \$28,630 | | |
| City of Chicago | \$346,573 | | |
| Crisis Center of South Suburbia | \$62,164 | | |
| Life Span | \$55,656 | | |
| <i>Illinois Coalition Against Domestic Violence</i> | <i>\$350,977</i> | <i>\$2,463,480</i> | <i>(\$6,835)</i> |
| City of Chicago | \$235,018 | | |
| Crisis Center of South Suburbia | \$62,164 | | |
| City of Chicago | \$36,733 | | |
| Family First Support Center of Lake County | \$8,000 | | |
| City of Chicago (Safe Havens) | \$61,700 | | |
| Program Title: Transitional Housing and Support Services | | | |
| PHASE, Inc. | \$29,216 | | |
| Apna Ghar | \$39,038 | | |
| Mutual Ground, Inc. | \$30,785 | | |
| Hamdard Center for Health and Human Services | \$42,730 | | |
| Stopping Woman Abuse Now (SWAN), Inc. | \$43,441 | | |
| Crisis Center of South Suburbia | \$40,962 | | |
| Korean American Women in Need | \$41,698 | | |
| YWCA of Freeport | \$33,139 | | |
| Anna Bixby Women's Center (Rural) | \$67,080 | | |
| HOPE of East Central Illinois (Rural) | \$76,093 | | |
| Program Title: Civil Legal Services for Victims of Domestic Violence | | | |
| Will County Legal Assistance | \$37,827 | | |
| Legal Assistance Foundation of Chicago | \$44,719 | | |
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$278,925 | | |
| Prairie State Legal Services, Inc. | \$216,305 | | |
| Life Span | \$137,183 | | |
| Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims | | | |
| Korean American Women In Need | \$35,141 | | |
| Mujeres Latinas en Accion | \$59,201 | | |
| Howard Area Community Center | \$37,898 | | |
| Program Title: Services to Underserved Domestic Violence Populations | | | |
| Horizons Community Services | \$53,067 | | |

SERVICES TO VICTIMS OF SEXUAL ASSAULT

| Program Title: Services to Victims of Sexual Assault | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-----------------------|-----------------------|-------------------|
| Illinois Coalition Against Sexual Assault | \$2,128,248 | | |
| Assault and Abuse Services of Stephenson County Women's Center | \$48,069 | | |
| YWCA of Metropolitan Chicago | \$37,695 | | |
| | \$68,390 | | |

Program Title: Services to Underserved Sexual Assault Victim Populations

| | | | |
|---|-------------|--|--|
| Illinois Coalition Against Sexual Assault | \$2,246,344 | | |
|---|-------------|--|--|

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|--|-----------|--|--|
| Children's Memorial Hospital | \$52,000 | | |
| YWCA DuPage | \$65,278 | | |
| Illinois Coalition Against Domestic Violence | \$218,102 | | |

Program Title: Child Advocacy Center Services

| | | | |
|--|-----------|----------|-----------|
| McLean County Children's Advocacy Center | \$35,925 | | |
| McHenry County Child Advocacy Center | \$64,914 | | |
| Champaign County Children's Advocacy Center | \$156,624 | | |
| LaRabida Children's Hospital | \$36,416 | | |
| Sangamon County Child Advocacy Center | \$145,002 | | |
| Children's Advocacy Center of Winnebago County | \$49,088 | | |
| Children's Advocacy Center of Kankakee County | \$21,349 | | |
| Will County Child Advocacy Center | \$38,588 | \$36,746 | (\$1,842) |
| Friends of Child Advocacy | \$22,050 | | |
| Procure Centers | \$24,255 | | |
| Lake County Child Advocacy Center | \$70,560 | | |
| DuPage County Children's Center | \$57,771 | | |
| Children's Advocacy Center of NW Cook County | \$57,364 | | |
| Children's Advocacy Center of NW Cook County | \$57,364 | | |
| Williamson County Child Advocacy Center | \$39,018 | | |
| Children's Advocacy Center of Winnebago County | \$33,832 | | |
| Sangamon County Child Advocacy Center | \$76,660 | | |
| Adams County Children's Action Network | \$25,106 | | |
| McLean County Child Advocacy Center | \$82,410 | | |
| East Central Illinois Child Advocacy Center | \$38,016 | | |
| Mercer County Family Crisis Center | \$0 | | |
| Williamson County Child Advocacy Center | \$41,975 | | |
| Shining Star Child Advocacy Center | \$62,315 | | |
| Shining Star Child Advocacy Center | \$68,890 | | |
| Will County Child Advocacy Center | \$51,280 | | |
| St. Clair County Child Advocacy Center | \$35,523 | | |
| Will County Child Advocacy Center | \$38,588 | | |
| East Central Illinois Child Advocacy Center | \$38,016 | | |
| Child Network | \$30,597 | | |

| <u>SERVICES TO VICTIMS OF VIOLENT CRIME</u> | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-------------------|-------------------|------------|
| Program Title: Statewide Services to Victims of Drunk Drivers | | | |
| Alliance Against Intoxicated Motorists | \$86,902 | | |
| Program Title: Services to Chicago Victims of Violent Crime | | | |
| Legal Assistance Foundation of Chicago | \$141,540 | | |
| Circle Family Care, Inc. | \$44,780 | | |
| Rogers Park Community Council | \$48,005 | | |
| Program Title: Services to Downstate Victims of Violent Crime | | | |
| Quanada | \$30,450 | | |
| Southern Illinois Healthcare Foundation | \$37,441 | | |
| Program Title: Services to Senior Victims of Violent Crime | | | |
| Catholic Charities - NW Suburbs | \$26,874 | | |
| Prairie Council on Aging, Inc. | \$17,103 | | |
| Catholic Charities - Lake Co | \$37,856 | | |
| Shawnee Alliance for Seniors | \$32,000 | | |
| SWAN | \$32,000 | | |
| Effingham City / County Committee on Aging | \$32,000 | | |
| Legal Assistance Foundation of Chicago | \$40,150 | | |
| Program Title: Services to Victims of Convicted Offenders | | | |
| Illinois Department of Corrections | \$54,663 | | |
| Program Title: Services to Hearing Impaired Victims of Violent Crime | | | |
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$45,222 | | |
| Program Title: Services to Juvenile Victims of Crime | | | |
| Freedom House | \$24,447 | | |
| YWCA - Metropolitan Chicago | \$31,431 | | |
| <u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u> | | | |
| Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services | | | |
| Macon County State's Attorney's Office | \$15,975 | | |
| Williamson County State's Attorney's Office | \$0 | | |
| St. Clair County State's Attorney's Office | \$38,588 | | |
| Menard County State's Attorney's Office | \$13,781 | | |
| Williamson County State's Attorney's Office | \$48,114 | | |
| Kane County State's Attorney's Office | \$160,760 | | |
| Lake County State's Attorney's Office | \$60,569 | | |
| Champaign County State's Attorney's Office | \$68,418 | | |
| Kankakee County State's Attorney's Office | \$27,615 | | |
| Winnebago County State's Attorney's Office | \$48,795 | \$43,355 | (\$5,440) |
| Cook County State's Attorney's Office - Domestic Violence | \$115,109 | \$105,792 | (\$9,317) |
| Cook County State's Attorney's Office - Underserved | \$200,000 | | |
| Cook County State's Attorney's Office - Juvenile | \$142,338 | | |
| Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation | \$214,070 | | |
| Cook County State's Attorney's Office - Generalists | \$320,199 | | |
| Cook County State's Attorney's Office - Homicide | \$130,757 | | |

| <u>TRAINING FOR VICTIM SERVICE PROVIDERS</u> | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Program Title: Centralized Training for Chicago Area Domestic Violence Agencies | | | |
| Chicago Metropolitan Battered Women's Network | \$23,962 | | |
| Allocated Funds | \$14,556,670 | \$14,540,071 | (\$16,599) |
| Unallocated Funds | \$2,080 | \$18,679 | \$16,599 |
| Grant Funds | <u>\$14,558,750</u> | | |
| Training Funds | \$0 | | |
| Administrative Funds | \$766,250 | | |
| | <u>\$15,325,000</u> | | |

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Illinois Coalition Against Domestic Violence | \$2,463,480 | | |
| Illinois Coalition Against Domestic Violence | \$685,000 | | |
| The Pillars Community Services | \$33,183 | | |
| South Suburban Family Shelter | \$95,288 | | |
| Sarah's Inn | \$39,565 | | |
| Life Span | \$52,267 | | |
| Apna Ghar | \$41,297 | | |
| Heartland Human Care Services, Inc. | \$40,226 | | |
| St. Pius Church | \$63,420 | | |
| Dove, Inc. | \$28,630 | | |
| City of Chicago | \$350,000 | | |
| Life Span | \$55,913 | | |
| Illinois Coalition Against Domestic Violence | \$350,977 | | |
| City of Chicago | \$244,419 | \$366,629 | \$122,210 |
| Rainbow House (Arco Iris) | \$75,000 | | |

Program Title: Transitional Housing and Support Services

| | | | |
|--|----------|--|--|
| PHASE, Inc. | \$29,216 | | |
| Apna Ghar | \$39,038 | | |
| Mutual Ground, Inc. | \$30,785 | | |
| Hamdard Center for Health and Human Services | \$42,730 | | |
| Stopping Woman Abuse Now (SWAN), Inc. | \$43,441 | | |
| Crisis Center of South Suburbia | \$40,962 | | |
| Korean American Women in Need | \$41,698 | | |
| YWCA of Freeport | \$33,139 | | |
| Safe Passage, Inc. | \$12,885 | | |
| Quanada | \$3,295 | | |

Program Title: Civil Legal Services for Victims of Domestic Violence

| | | | |
|--|-----------|--|--|
| Will County Legal Assistance | \$37,827 | | |
| Legal Assistance Foundation of Chicago | \$44,719 | | |
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$278,925 | | |
| Prairie State Legal Services, Inc. | \$216,305 | | |
| Life Span | \$141,032 | | |

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

| | | | |
|-------------------------------|----------|--|--|
| Korean American Women In Need | \$35,141 | | |
| Mujeres Latinas en Accion | \$59,202 | | |
| Howard Area Community Center | \$37,898 | | |

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
|--|---------------------------|---------------------------|-------------------|

Program Title: Services to Underserved Domestic Violence Populations

| | | | |
|-----------------------------|----------|--|--|
| Horizons Community Services | \$53,067 | | |
|-----------------------------|----------|--|--|

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

| | | | |
|---|-------------|--|--|
| Illinois Coalition Against Sexual Assault | \$2,128,248 | | |
| Illinois Coalition Against Sexual Assault | \$450,000 | | |
| Assault and Abuse Services of Stephenson County | \$48,069 | | |
| Women's Center | \$37,695 | | |
| YWCA of Metropolitan Chicago | \$82,279 | | |

Program Title: Services to Underserved Sexual Assault Victim Populations

| | | | |
|---|-------------|--|--|
| Illinois Coalition Against Sexual Assault | \$2,246,344 | | |
|---|-------------|--|--|

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|--|-----------|--|--|
| Children's Memorial Hospital | \$52,000 | | |
| YWCA DuPage | \$78,843 | | |
| Illinois Coalition Against Domestic Violence | \$218,102 | | |

Program Title: Child Advocacy Center Services

| | | | |
|---|-----------|----------|----------|
| McLean County Children's Advocacy Center | \$35,925 | | |
| Child Network | \$31,821 | | |
| Children's Advocacy Center of Northwest Cook County | \$35,360 | | |
| Chicago Children's Advocacy Center | \$156,000 | | |
| LaRabida Children's Hospital | \$38,858 | | |
| Children's Advocacy Center of Winnebago County | \$49,088 | | |
| Children's Advocacy Center of Kankakee County | \$21,349 | | |
| Will County Child Advocacy Center | \$40,131 | | |
| Friends of Child Advocacy | \$22,050 | | |
| Procure Centers | \$24,255 | | |
| DuPage County Children's Center | \$60,126 | | |
| Williamson County Child Advocacy Center | \$40,518 | | |
| Children's Advocacy Center of Winnebago County | \$33,832 | | |
| Children's Action Network (of Adams County) | \$25,106 | | |
| McLean County Child Advocacy Center | \$82,410 | | |
| East Central Illinois Child Advocacy Center | \$39,537 | | |
| Williamson County Child Advocacy Center | \$85,629 | | |
| St. Clair County Child Advocacy Center | \$35,523 | \$71,046 | \$35,523 |
| LaRabida Children's Hospital | \$47,390 | | |

SERVICES TO VICTIMS OF VIOLENT CRIME

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Program Title: Statewide Services to Victims of Drunk Drivers | | | |
| Mothers Against Drunk Drivers | \$70,000 | | |
| Alliance Against Intoxicated Motorists | \$86,902 | | |
| Program Title: Services to Chicago Victims of Violent Crime | | | |
| Legal Assistance Foundation of Chicago | \$141,540 | | |
| Circle Family Care, Inc. | \$47,604 | | |
| Rogers Park Community Council | \$48,005 | | |
| Program Title: Services to Downstate Victims of Violent Crime | | | |
| Quanada | \$30,450 | | |
| Southern Illinois Healthcare Foundation | \$37,441 | \$56,162 | \$18,721 |
| Program Title: Services to Senior Victims of Violent Crime | | | |
| Catholic Charities - NW Suburbs | \$26,874 | | |
| Prairie Council on Aging, Inc. | \$17,103 | | |
| Catholic Charities - Lake Co | \$37,856 | | |
| Shawnee Alliance for Seniors | \$32,000 | | |
| SWAN | \$32,000 | | |
| Effingham City / County Committee on Aging | \$32,000 | | |
| Legal Assistance Foundation of Chicago | \$40,462 | | |
| Program Title: Services to Victims of Convicted Offenders | | | |
| Illinois Department of Corrections | \$55,861 | | |
| Program Title: Services to Hearing Impaired Victims of Violent Crime | | | |
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$49,327 | | |
| Program Title: Services to Juvenile Victims of Crime | | | |
| YWCA - Metropolitan Chicago | \$34,488 | | |

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services | | | |
| Carroll County State's Attorney's Office | \$17,264 | | |
| Carroll County State's Attorney's Office | \$0 | \$8,632 | \$8,632 |
| Whitside County State's Attorney's Office | \$13,900 | | |
| Whitside County State's Attorney's Office | \$0 | \$6,950 | \$6,950 |
| Kankakee County State's Attorney's Office | \$30,940 | | |
| Ogle County State's Attorney's Office | \$11,933 | | |
| Ogle County State's Attorney's Office | \$0 | \$5,967 | \$5,967 |
| Franklin County State's Attorney's Office | \$42,955 | | |
| Franklin County State's Attorney's Office | \$0 | \$21,478 | \$21,478 |
| LaSalle County State's Attorney's Office | \$36,416 | | |
| LaSalle County State's Attorney's Office | \$0 | \$18,208 | \$18,208 |
| Cook County State's Attorney's Office | \$60,191 | | |
| Cook County State's Attorney's Office | \$0 | \$30,096 | \$30,096 |
| Union County State's Attorney's Office | \$34,901 | | |
| Union County State's Attorney's Office | \$0 | \$17,451 | \$17,451 |
| Arlington Heights Police Department | \$52,000 | | |
| Kankakee Police Department | \$29,417 | | |
| Kankakee Police Department | \$0 | \$14,709 | \$14,709 |
| Evanston Police Department | \$45,760 | | |
| Evanston Police Department | \$0 | \$22,880 | \$22,880 |
| Elgin Police Department | \$40,042 | | |
| Elgin Police Department | \$0 | \$20,021 | \$20,021 |
| Prospect Heights Police Department | \$66,021 | | |
| Wheeling Police Department | \$68,484 | | |
| McLean County State's Attorney's Office | \$45,240 | | |
| Macon County State's Attorney's Office | \$15,975 | | |
| St. Clair County State's Attorney's Office | \$38,588 | | |
| Menard County State's Attorney's Office | \$13,781 | | |
| Williamson County State's Attorney's Office | \$48,114 | | |
| Lake County State's Attorney's Office | \$60,569 | | |
| Kankakee County State's Attorney's Office | \$27,615 | | |
| Winnebago County State's Attorney's Office | \$50,747 | | |
| Winnebago County State's Attorney's Office | \$0 | \$25,374 | \$25,374 |
| Cook County State's Attorney's Office - Domestic Violence | \$119,713 | \$179,570 | \$59,857 |
| Cook County State's Attorney's Office - Underserved | \$200,000 | | |
| Cook County State's Attorney's Office - Juvenile | \$142,338 | | |
| Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation | \$220,530 | | |
| Cook County State's Attorney's Office - Generalists | \$335,227 | | |
| Cook County State's Attorney's Office - Homicide | \$130,757 | | |

TRAINING FOR VICTIM SERVICE PROVIDERS

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Program Title: Centralized Training for Chicago Area Domestic Violence Agencies | | | |
| Chicago Metropolitan Battered Women's Network | \$21,000 | | |
| Program Title: Statewide Victim Assistance Training | | | |
| Illinois Attorney General's Office | \$31,200 | | |
| Allocated Funds | \$14,957,989 | \$15,386,066 | \$428,077 |
| Unallocated Funds | \$468,111 | \$40,034 | (\$428,077) |
| Grant Funds | <u>\$15,426,100</u> | | |
| Training Funds | \$0 | | |
| Administrative Funds | \$811,900 | | |
| | <u>\$16,238,000</u> | | |