

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

August 26, 2008 – 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams Street
8th Floor Conference Room
Chicago, IL 60601

Agenda

▶ **Call to Order and Roll Call**

1. Approval of the Minutes of the April 29, 2008 Budget Committee Meeting
2. Approval of the Minutes of the June 6, 2008 Authority Regular Meeting Budget Agenda
3. Anti-Drug Abuse Act / Justice Assistance Grants Plan Adjustments FFY04 Plan Adjustment #14
4. Juvenile Accountability Block Grants Plan Adjustments FFY04 Plan Adjustment #5
5. Victims of Crime Act Plan Adjustments FFY05 Plan Adjustment #10

▶ **Old Business**

▶ **New Business**

▶ **Adjourn**

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 700, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Tuesday, April 29, 2008

10:00 a.m.

Illinois Criminal Justice Information Authority
300 West Adams Street, Eighth Floor Conference Room
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Tuesday, April 29, 2008, at the Eighth Floor Conference Room at 300 West Adams Street, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:10 a.m. Other Authority members and designees present were Waisu Fashina for Clerk Dorothy Brown, Michael Mahon for Sheriff Dart, Bridget Healy Ryan for State's Attorney Devine, Director Norbert Goetten (via teleconference), Ellen Mandeltort for Attorney General Lisa Madigan, State's Attorney Bill Mudge (via teleconference), Dan Coughlin for President Todd Stroger, Kim Donahue for Director Larry Trent, Tony Small for Director Roger Walker, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Col. Michael Snyders for Director Larry Trent (via teleconference), Executive Director Lori G. Levin, and other Authority staff members.

For the purposes of attaining a quorum, prior to the meeting Authority Chairman Sheldon Sorosky, who was not in attendance, had assigned all members and designees present to the Budget Committee for the duration of the meeting. Only members and designees physically present at the meeting were permitted to vote.

Minutes of the March 18, 2008 Budget Committee Meeting

Ms. Healy Ryan moved to approve the minutes of the March 18, 2008 Budget Committee Meeting. Mr. Fashina seconded the motion and the minutes were approved by unanimous voice vote.

Approval of the FFY04 Anti-Drug Abuse Act (ADAA) and FFY05 Justice Assistance Grants (JAG) Plan Adjustments

ADAA

Program Supervisor Mike Carter called attention to the memo, dated April 22, 2008 under Tab 2 of the meeting materials regarding the ADAA FFY04 and JAG FFY05 Plan Adjustments. He called attention to the table at the beginning of the memo labeled *ADAA FFY04 Designation Reductions*. He said that the table details a total of \$101,622 in ADAA FFY04 funds that have returned to the Authority. He said that staff recommended making those funds available for future programming.

Mr. Carter said that Authority executive staff recommended that \$219,637 in ADAA FFY04 funds that were originally set aside for Integrated Justice Initiatives be reallocated to the Illinois Department of Corrections (IDOC) to support the purchase of surveillance equipment to be installed at the IDOC's Dwight facility in an effort to enhance inmate safety. This project is part of the IDOC's response to a recent emergency situation. None of the funds set aside for Integrated Justice Initiatives have been expended. He said that ADAA FFY04 funds expire on September 30, 2008.

Mr. Carter said that at the January 3, 2008 Budget Committee meeting, the committee approved a \$46,037 reduction to the Cook County State's Attorney's Office's (CCSAO) Complex Drug Prosecution Initiative Program's designation. This approval was based upon staff's request. This request, however, was an inadvertent result of a clerical error as these funds had already been reduced by that amount at the April 18, 2007 Budget committee meeting. As a result, staff recommended reallocating \$46,037 in lapsing FFY04 funds back to the CCSAO's Complex Drug Prosecution Initiative Program. Restoring these funds would not impact any other programs.

Mr. Carter said that after restoring funding to the CCSAO, \$55,585 in lapsing FFY04 funds would remain available. Per the Budget Committee's direction at the January 3, 2008 meeting, these funds would be added to the \$154,222 also set aside at that meeting to be awarded to local police departments for Criminal History Records Improvement-related equipment. This would bring the total amount available for this purpose to \$209,807.

JAG

Mr. Carter called attention to the table on Page 3 of the memo. He said that the table details a total of \$103,722 in JAG FFY05 funds that had recently been returned to the Authority. He said that staff recommended that these funds be made available for future programming.

Mr. Carter said that JAG FFY05 funds are set to expire on September 30, 2008. He said that in February of 2008, staff had contacted the Authority's federal JAG program monitor regarding the likelihood of receiving an extension for JAG FFY05 funds. He said that staff was informed that such a request would likely be granted and that staff would apply for the extension in May of 2008.

Mr. Carter said that executive staff recommended that \$136,513 in available interest and lapsed FFY05 funds be designated, in conjunction with the aforementioned ADAA FFY04 funds, to further support the IDOC Dwight facility's purchase. Between ADAA and JAG funds, the IDOC would receive a total of \$356,150 for the installation of surveillance systems.

Mr. Carter said that staff recommends designating \$164,162 in JAG FFY05 unallocated and lapsing funds to the Cook county Adult Probation Department to allow its Innovative Probation Initiatives Program to continue for 12 months. This designation would mark the beginning of a new 48-month JAG funding period for the program. As decided at the June 2, 2006 Authority Regular meeting, this designation reflects a 20 percent reduction in funding from the program's previous ADAA funding level.

Mr. Carter called attention to the chart at the end of the memo summarizing remaining JAG FFY05, FFY06, and FFY07 funds. He said that with the committee's approval of the recommendations set forth in this memo, FFY05 funds would be fully designated.

Ms. Mandeltort expressed concern that there might not be adequate funding for Integrated Justice Initiatives if funds that were set aside for that purpose were reallocated.

Director Levin said that given the time constraints on ADAA FFY04 funds, it was very unlikely that the funds could be used effectively for Integrated Justice Initiatives. She also said that IDOC director Roger Walker had contacted her and requested financial assistance in response to events at the Dwight facility. She said that the reallocation of these funds would ensure their effective use.

Ms. Healy Ryan moved to approve the FFY04 ADAA and FFY05 JAG Plan Adjustments. Mr. Coughlin seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY04, FFY05, and FFY06 Juvenile Accountability Block Grants (JABG) Plan Adjustments

Director Levin said that the Juvenile Crime Enforcement Coalition (JCEC) had met the day before this meeting (April 28, 2008). She said that the JCEC had approved of the

funding recommendations as described in the memo, dated April 22, 2008, under Tab 3 in the meeting materials, but the JCEC also requested that the programs be funded in a manner that maximizes the expenditure of oldest local-use funds first in an effort to prevent funds from lapsing back to the federal government. To the extents possible, FFY04 funds would be expended first for each program, followed by FFY05 funds. Funding the programs in this manner would help to expend over \$91,000 in FFY04 unallocated local-use funds that would otherwise lapse. She said that this would require multiple contracts for each program/grantee.

Mr. Small moved to approve the FFY04, FFY05, and FFY06 JABG Plan Adjustments as amended by the JCEC. Mr. O'Keefe seconded the motion and it was approved by unanimous voice vote.

Director Levin called attention to the addendum to the JABG memo, dated April 28, 2008, which was distributed to the Budget Committee members at the meeting. She said that the addendum described a staff recommendation for continuing funding of the Illinois Department of Juvenile Justice's Parole Readjustment Program. She said that the recommendation calls for one year of funding for this program to utilize funds from FFY04, FFY05, and FFY06. She said that it was this funding scheme that inspired the JCEC to request that a similar effort to expend older funds be applied to the local programs.

Mr. Small moved to approve the FFY04, FFY05, and FFY06 JABG Plan Adjustments described in the addendum that was distributed to the Budget Committee members at the meeting. Ms. Healy Ryan seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY04, FFY05, and FFY06 Victims of Crime Act (VOCA) Plan Adjustments

Program Supervisor Ron Reichgelt called attention to the memo, dated April 22, 2008, under Tab 4 of the meeting materials regarding the FFY04 through FFY06 VOCA Plan Adjustments. Mr. Reichgelt said that the table on Page 1 of the memo detailed the FFY04, FFY05, and FFY06 VOCA funds recently returned to the Authority from programs at the ends of their periods of performance. FFY04 figures were provided for informational purposes only as these funds were no longer available for use. He said that staff requested that the FFY05 and FFY06 lapsed funds be made available for future use.

Mr. Reichgelt said that the memo described a single designation request. He said that staff recommended that \$90,011 in available FFY05 funds be designated to the MODV for the advertising campaign for its Chicago Domestic Violence Hotline. He also said that

FFY05 funds are due to expire on September 30, 2008.

Ms. Donahue moved to approve the FFY04, FFY05, and FFY06 VOCA Plan Adjustments. Mr. Fashina seconded the motion and it was approved by unanimous voice vote.

Letter to Congress

Director Levin said that the Authority members would soon receive, if they have not already, copies of a letter that Chairman Sorosky had written to Congress. She said that an emergency supplemental funding bill currently under consideration by Congress provided a reasonable opportunity to restore JAG funding to its previous year's level. She said that most Congressmen supported restoring JAG funds, but there was the issue of whether the bill would garner enough support to survive a veto. She said that restoration of VOCA to its former level would be more problematic due to issues surrounding the funding cap.

Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS) FFY96 Update

Director Levin called attention to the memo distributed at the member's places, dated April 29, 2008, regarding VOI/TIS funding. She said that the memo described the final balances of the VOI/TIS program. She said that although the entire award of over \$124.5 million was designated, a total of over \$22 million had lapsed back to the federal government. She said that the lapse was largely due to the rescission of funds that had originally been intended for prison construction at the IDOC's Hopkins Park and Grayville sites. Funds were designated for those construction projects, but the projects were never started. She said that Illinois had lapsed a relatively small portion of its VOI/TIS award compared to most other states.

New Business

None.

Old Business

None.

Adjourn

Ms. Healy Ryan moved to adjourn. The motion was seconded by Mr. Coughlin and passed by unanimous voice vote. The meeting was adjourned at 10:25 a.m.



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MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

Friday, June 6, 2008, 9:00 a.m.

Michael A. Bilandic Building, 160 N. La Salle
Auditorium Room C-500
Chicago, Illinois

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, June 6, 2008, at the Auditorium Room C-500 at the Michael A. Bilandic Building, 160 N. La Salle Street, Chicago, Illinois. Authority Vice Chairman Richard A. Devine appointed Budget Committee Chairman Eugene E. Murphy, Jr. to chair the meeting until Authority Chairman Sorosky arrived. Chairman Murphy called the meeting to order at 9:15 a.m. Other Authority members and designees present were Sheriff Jerry Dawson, Director Brad Demuzio, State's Attorney Richard A. Devine, Barbara Engel, Director Norbert Goetten, Ellen Mandeltort for Attorney General Lisa Madigan, State's Attorney Bill Mudge, Director Michael J. Pelletier, Authority Chairman Sheldon Sorosky, Mariyana Spyropoulos, and Director Larry Trent. Also in attendance were Executive Director Lori G. Levin, Authority General Counsel Jack Cutrone, and other Authority staff members.

Budget Committee Chairman's Remarks

Budget Committee Chairman Eugene E. Murphy, Jr. said that the Budget Committee meets frequently to deal with issues on a timely basis. By doing so, the committee has been able to address issues with respect to lapsing funds and head off potential problems. Given the uncertainty of state budgets and federal funds, frequent meetings have proven to be the best way to deal with crises before they become crises.

For the purposes of conducting a Budget Committee meeting, Chairman Murphy appointed all Authority members present as Budget Committee members for the purposes of the recommended adjustments. Chairman Murphy said that in order that the board can consider these recommendations pursuant to the Authority rules, he asked that this portion of the meeting immediately following his statements be treated as a Budget Committee meeting.

Approval of the FFY04 Anti-Drug Abuse Act (ADAA) and FFY05 Justice Assistance Grants (JAG) Plan Adjustments

Chairman Murphy called attention to Tab 3 in the meeting materials containing memos regarding recommendations for ADAA and JAG plan adjustments.

ADAA FFY04

Program Supervisor Mike Carter said that the staff recommends \$228,196 in FFY04 lapsed and unallocated funds be added to existing funds set aside for vehicle and equipment purchases by local units of government. Lapsed funds in the amount of \$187,956 were returned to the Authority by Cook County's Community-Based Transitional Housing Services for Female Offenders program. Those funds were added to \$36,069 in available unallocated funds originally set aside for Criminal History Records Improvement-related purchases and another \$4,171 remaining in the existing equipment set-aside.

Director Trent moved to approve the FFY04 ADAA Plan Adjustments. Director Goetten seconded the motion and it was approved by unanimous voice vote.

In response to a question by Ms. Engel, Director Levin said that the large sum of money that had been returned to the Authority was from the Cook County Jail's women's program. She said that Cook County could not use those funds for their intended purposes so they returned the funds in an effort to expedite their reallocation. She said that Cook County's program is receiving other funds via the Authority.

Ms. Engel said that the Cook County transitional services program is important for women being released from jail and it is important that the program remains up and running. Director Levin said that the returned funds were from an old grant and the transitional services program is being supported by other grants.

JAG FFY06

Associate Director John Chojnacki said that two JAG grants, one supporting the Authority's audit plan and one supporting the Authority's drug strategy impact evaluations, have now become basically the same program. In the interests of easing administrative burdens the two grants have been combined into a single grant. Funding levels will not change. Staff is providing this information for informational purposes only.

Ms. Mandeltort moved to approve the FFY04 ADAA Plan Adjustments. Director Goetten seconded the motion and it was approved by unanimous voice vote.

End of Budget Agenda

There was no further discussion of budgetary items. At this time, Chairman Murphy directed the regular meeting proceedings to non-budgetary items.



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MEMORANDUM

TO: Authority Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: August 19, 2008

RE: **FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustment #14**

This memo describes proposed adjustments to the FFY04 Anti-Drug Abuse Act (ADAA) plan, as illustrated in the attached *Attachment A* dated August 26, 2008.

ADAA FFY04 DESIGNATION REDUCTION

The Authority's Research and Analysis Unit revised its budget for its Audit Plan program. The budget was revised downwards because the unit did not hire as many researchers as it had originally anticipated. Therefore, staff recommends that the FFY04 designation for the Audit Plan be reduced from \$225,000 to \$125,250 to reflect the updated budget requirements. This action would yield \$99,750 in FFY04 Criminal History Records Improvement (CHRI) funds immediately available for reallocation.

ADAA FFY04 FUNDING REALLOCATION

Information Systems – 501(b)(15)(B)

Criminal History Records Improvement (CHRI) / Paper – Electronic Records Conversion: In recent years, the Chicago Police Department (CPD) has migrated from typed criminal history records to automated criminal history records and the process to obtain an individual's criminal history record that often required up to two hours now takes minutes. Currently, approximately 1 million typed paper criminal history records remain in the CPD's system. Sworn officers, state' attorneys, correctional facilities, investigators, etc. often need the information contained within these paper records, and their frequent requests for this paper-based information must be faxed or phoned in to the CPD's Records Division. This is a very time-consuming process that delays investigations, pre-sentence investigations, felony upgrade approvals, etc., and this

process cannot provide the most recent mugshot, probation and parole information, and FBI flash notices that are now incorporated into CPD's automated system.

Existing staffing at the CPD is insufficient to initiate and complete this project. The CPD is requesting funding to provide an overtime budget to cover the project's personnel costs to convert paper criminal history records to automated records.

Staff recommends a one-time designation of \$105,839 in FFY04 CHRI funds to the CPD to convert paper criminal records to the automated format. This amount would include the \$99,750 returned by the Authority and the available \$6,089 in FFY04 CHRI funds. FFY04 funds expire on September 30, 2008.

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$130,432		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$224,574		
DuPage County MEG	\$272,986		
East Central IL Task Force	\$197,174		
East Central IL Task Force	\$105,496		
Joliet MANS	\$261,775		
Kankakee MEG	\$214,961		
Kankakee MEG	\$150,730		
Lake County MEG	\$508,404		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$377,218		
Southern IL Drug Task Force	\$201,389		
Multi-County MEG	\$133,431		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$250,037		
Quad-Cities MEG	\$59,790		
SLANT Task Force	\$213,299		
South Central Illinois Drug Task Force	\$155,617		
Southeastern Illinois Drug Task Force	\$238,504		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$872,174		
Southern Illinois Enforcement Group	\$263,034		
Zone 3 / LaSalle Task Force	\$109,913		
Vermilion County MEG	\$269,155		
West Central IL Task Force	\$247,359		
Zone 6 Task Force	\$119,263		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$293,214		
Kane County State's Attorney's Office	\$269,878		
Lake County State's Attorney's Office	\$384,023		
McHenry County State's Attorney's Office	\$104,242		
McHenry County State's Attorney's Office	\$69,495		
Office of the State's Attorneys Appellate Prosecutor	\$550,582		
Office of the State's Attorneys Appellate Prosecutor	\$292,942		
St. Clair County State's Attorney's Office	\$199,874		
Will County State's Attorney's Office	\$248,435		

	INITIAL	AMENDED	
<u>Project Title: Complex Drug Prosecutions</u>	AMOUNT	AMOUNT	DIFFERENCE
Cook County State's Attorney's Office	\$1,437,557		
Cook County State's Attorney's Office	\$1,024,110		
 <u>Project Title: MEG/TF Enforcement & Prosecution Equipment</u>			
Equipment Set-Aside	\$1		
South Central Illinois Drug Task Force	\$8,690		
Zone 3 / LaSalle Task Force	\$14,925		
Quad-Cities MEG	\$32,539		
Southern IL Drug Task Force	\$20,026		
Central IL Enforcement Group	\$21,234		
Vermilion County MEG	\$19,001		
East Central IL Task Force	\$17,929		
Southern Illinois Enforcement Group	\$19,328		
Lake County MEG	\$25,755		
Kankakee MEG	\$99,956		
DuPage County MEG	\$6,046		
Zone 6 Task Force	\$30,195		
West Central IL Task Force	\$16,893		
Multi-County MEG	\$13,924		
Blackhawk Area Task Force	\$30,000		
Southeastern Illinois Drug Task Force	\$22,500		
SLANT Task Force	\$25,689		
North Central Narcotic Task Force	\$31,381		
Cook County State's Attorney's Office	\$18,388		
Lake County State's Attorney's Office	\$13,541		
DuPage County State's Attorney's Office	\$15,487		
Metropolitan Enforcement Group of Southwestern Illinois	\$1,016		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>	
Illinois State Police	\$102,829

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Judicial Training</u>	
Administrative Office of the Illinois Courts	\$40,000
Office of the Attorney General	\$8,738

<u>Project Title: Forensic Unit Training and Equipment</u>	
Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000

<u>Project Title: Law Enforcement Response to Individuals with Disabilities Training</u>	
Office of the Attorney General	\$24,000

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>	
Administrative Office of the Illinois Courts - 15 months	\$137,755

Program Title: Local Law Enforcement Officer Safety	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$228,196		
Raleigh	\$10,881		
Cave-in-Rock	\$19,998		
Ullin	\$19,950		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$700,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$338,786		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$56,140		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender - 24 months	\$435,867		

**ADAA PURPOSE 501(b)(11)
Correctional Initiatives**

Program Title: Correctional Initiatives

<u>Project Title: Surveillance Systems</u>			
Illinois Department of Corrections	\$219,637		

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Audit Plan</u>			
Illinois Criminal Justice Information Authority	\$42,253		
<u>Project Title: Gang Information Exchange Database</u>			
Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u>			
TBD	\$0		

Program Title: Criminal History Records Improvement

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$249,041		
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000	\$125,250	(\$99,750)
<u>Project Title: Will County Criminal Justice and Public Safety Technology Project</u> Will County	\$250,000		
<u>Project Title: Paper - Electronic Record Conversion</u> Chicago Police Department	\$0	\$105,000	\$105,000
<u>Project Title: Equipment Set-Aside</u> TBD	\$173,738	\$839	(\$172,899)
Smithton	\$0	\$20,966	\$20,966
Troy	\$0	\$14,135	\$14,135
Rantoul	\$0	\$11,075	\$11,075
Braidwood	\$0	\$13,750	\$13,750
Cahokia	\$0	\$31,403	\$31,403
Bloomington	\$0	\$13,472	\$13,472
Effingham	\$0	\$35,582	\$35,582
East Moline	\$0	\$27,266	\$27,266

**ADAA Purpose 501(b)(16)
Innovative Programs**

Program Title: Gender Responsive Programming

<u>Project Title: Moms and Babies Program</u> Illinois Department of Corrections	\$61,149		
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**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$101,899		
Tazewell County	\$53,901		
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000		
Christian County - 4th Judicial Circuit - 24 months	\$255,071		
Tazewell County - 10th Judicial Circuit	\$99,410		
Lee County	\$50,953		
Kane County	\$23,555		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County - 21 months	\$22,922		
Cook County Social Services - 24 months	\$151,500		
Cook County Adult Probation - 24 months	\$410,406		

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$0		

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$1,222,041
TOTAL	\$18,800,637



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MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: August 19, 2008

RE: **FFY04 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #4**

This memo describes proposed adjustments to the FFY04 Juvenile Accountability Block Grant (JABG) plans. These plans are reflected in the attached *Attachment A*.

Designation Reductions

The table below describes the total amounts in FFY04 funds returned to the Authority.

Entity / Program	Reason for Return	FFY04
Cook County State’s Attorney’s Office / Project Reclaim	Funds remained unspent at program period end. (2.78 percent lapse)	\$18,237
Illinois Department of Juvenile Justice / Intake Process Development	Funds remained unspent at program period end.	\$2,469
Illinois Department of Juvenile Justice / Parole Improvement Program	Funds not spent due to vacancies in vendor’s program.	\$37,691
Kane County / Juvenile Accountability Initiative	Funds remained unspent at program period end.	\$2,552
Macon County / Curfew Program	Overestimated police officers work hours.	\$8,897
TOTAL:		\$69,846

FFY04 Recommended Designation

Illinois Violence Prevention Authority - Corazón Community Services Program:

Staff recommends designating \$107,680 in lapsed FFY04 funds to the Illinois Violence Prevention Authority to support the Corazón Community Services program. Based in

Cicero, Illinois, Corazón offers culturally sensitive holistic social services in an increasingly Latino community. Due to the high incidence of gang activity, drug use and sale, and graffiti, the community's elementary and high schools are expelling students at a combined rate of 15 students per month. These students generally are then referred to the courts for further action. Over half of these students are expelled with no services, meaning they cannot attend school for a predetermined length of time, usually one to two years. This puts youths as young as 12 years old with limited to no supervision at home. These youths are then at even greater risk of committing criminal activity.

The Corazón Community Services program would form a partnership with Unity Jr. High School that will serve the youths who have been expelled from the school and those youths that are slated to return to school after their expulsion. Unity would create two new "alternative" classrooms that will serve students in school but out of the mainstream classrooms and schedule. The goal is to serve 50 youths in the alternative classroom setting. Services would include the following:

- Intake, assessment and treatment planning.
- Weekly contact with each client.
- Enrollment in *Change for the Future* life skills program.
- Biweekly follow-ups with Unity Jr. High staff; teachers, social workers, administration regarding each client.
- Providing additional resources and support as needed to ensure each client graduates from Unity Jr. High School.
- Track each client for the year and into High School.

These funds would be used to purchase computers and related equipment and software for staff and students, agency brochures, office supplies, and vehicles to support the program activities described above. FFY04 funds expire on November 26, 2008.

Summary of Available FFY04 - FFY07 Funds

The table below describes currently available funds, assuming the adoption of the recommendations described in the memo above by the Budget Committee:

Available Funds	FFY04	FFY05	FFY06	FFY07	Total
Local	\$0	\$16,669	\$92,416	\$274,621	\$383,706
State / Discretionary*	\$0	\$11,254	\$62,799	\$301,072	\$375,125
Total	\$0	\$27,923	\$155,215	\$575,693	\$758,831
Expiration Date	11/26/08	11/26/09	11/26/09	5/31/10	

* Includes interest earned as of July 21, 2008.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY04**

ATTACHMENT A (Revised on 4/30/08, 7/21/08).

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$12,342		
Chicago	Cook	\$85,676		
Cook County	Cook	\$655,164	\$636,927	(\$18,237)
DuPage County	Du Page	\$40,998		
Kane County	Kane	\$38,576	\$36,024	(\$2,552)
Lake County	Lake	\$30,662		
Macon County	Macon	\$50,170	\$41,273	(\$8,897)
Madison County	Madison	\$18,301		
Madison County	Madison	\$5,810		
McHenry County	McHenry	\$10,662		
Peoria County	Peoria	\$41,555		
St. Clair County	St.Clair	\$12,524		
Will County	Will	\$70,407		
Winnebago County	Winnebago	\$40,056		
<i>Station Adjustment Program</i>				
Peoria		\$27,040		
<i>Education to Nullify Usage by First-Timers (ENUF) Program</i>				
Oak Park		\$11,973		
Oak Park		\$6,658		
<i>Juvenile Offender Monitoring Program</i>				
East St. Louis		\$23,147		
East St. Louis		\$10,011		
<i>Community Service Program</i>				
Evanston		\$13,000		
Evanston		\$6,904		
<i>Youth Giving Back Program</i>				
LaSalle County		\$7,200		
LaSalle County		\$7,323		

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Community Panels for Youth Program</i>				
Markham		\$15,000		
<i>Curfew & Alcohol Detail Program</i>				
Calumet City		\$20,338		
<i>Youth Intervention Program</i>				
Riverdale		\$10,740		
<i>Youth Cadet Accountability Program</i>				
Harvey		\$10,000		
<i>Saturday Sanction-Based Accountability Program</i>				
Chicago Heights		\$15,000		
<i>Community Supervision Program</i>				
Park Forest		\$10,036		
<i>Juvenile Prosecution Program</i>				
Kankakee County		\$0		
<i>Alternatives to Detention / Juvenile Reporting</i>				
<i>BARJ Statewide Conference</i>				
Jefferson County **		\$66,308		
<i>Juvenile Reporting Centers Program</i>				
<i>Tazewell County</i>		<i>\$0</i>		
First Judicial Circuit		\$19,306		
TBD (Local)		\$0		
TBD (Discretionary Funds / Interest)		\$0		
<i>UNALLOCATED LOCAL</i>		<i>\$35,152</i>	<i>\$0</i>	<i>(\$35,152)</i>
TOTAL LOCAL		\$1,428,039		

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Parole Readjustment Program</i>				
Illinois Department of Juvenile Justice		\$373,500	\$335,809	(\$37,691)
Illinois Department of Juvenile Justice		\$60,688		
<i>Intake Process Development</i>				
Illinois Department of Juvenile Justice		\$18,000	\$15,531	(\$2,469)
<i>BARJ Training</i>				
ICJIA		\$9,561		
<i>Corazón Community Services Program</i>				
Illinois Violence Prevention Authority		\$0	\$107,680	\$107,680
<i>Interest earned available for use on 7/21/08*</i>		\$2,682	\$0	(\$2,682)
UNALLOCATED DISCRETIONARY		\$0		
<i>TOTAL DISCRETIONARY</i>		<i>\$464,431</i>		
ADMINISTRATION		\$91,510		
<i>GRAND TOTAL</i>		<i>\$1,983,980</i>		

* *Interest Earned as of 7/21/08 = \$153,780.*

\$51,147 in interest earned went to the Jefferson Co. / BARJ Conferences.

\$11,702 in interest earned went to the IDJJ Parole Readjustment Program continuation #504086.

\$18,000 in interest earned went to the ICJIA Intake Process Development program.

\$12,028 in interest earned went to the ICJIA BARJ Training

\$58,221 in interest earned went to the IDJJ Parole Radjustment Program continuation #504186, including

\$7,789 reallocated from funds returned @ 4/29/08 BC.

\$2,682 in interest earned went to the IVPA Corazón Program



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: August 19, 2008

Subject: **FFY05 Victims of Crime Act (VOCA) Plan Adjustment #10**

This memo describes FFY05 VOCA funds returned to the Authority and proposed adjustments to the FFY05 VOCA plan as illustrated in the attached *Attachment A* dated August 26, 2008.

DESIGNATION REDUCTION

HOPE of East Central Illinois – Transitional Housing: HOPE of East Central Illinois did not budget its entire designation of \$76,093 for its Transitional Housing program. \$6,675 remained at the end of the program's period of performance. Staff recommends that these funds be made available for future programming. The lapsing \$6,675 combined with \$35,559 in other unallocated FFY05 funds yields a total of \$42,234 available for future programming.

RECOMMENDED DESIGNATION

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): InfoNet is an information network that resulted from a partnership between the Authority and the ICADV. To ensure maximum effectiveness of InfoNet, the ICADV and its partner agencies must invest in technology upgrades, including computers, printers, and software. Many computers and printers currently used by these agencies are outdated and need to be replaced. In some cases, agencies are using computers that do not support Microsoft Windows NT, 2000, or XP software and, therefore, these agencies cannot use InfoNet to its full potential.

Staff recommends designating \$42,234 in returned and unallocated FFY05 funds to the ICADV for the purchase of technology upgrades for partner agencies' local networks.

Staff feels that this would be an effective and expeditious expenditure of the last of the FFY05 funds, as the federal deadline for the use of FFY05 funds is September 30, 2008.

This designation would render all FFY05 funds allocated.

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$100,185		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$71,734		
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$344,142		
City of Chicago	\$199,452		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$8,000		
City of Chicago (Safe Havens)	\$61,700		
City of Chicago	\$90,011		
Illinois Coalition Against Domestic Violence	\$0	\$42,234	\$42,234
Program Title: Transitional Housing and Support Services			
PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,372		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$67,080		
HOPE of East Central Illinois (Rural)	\$76,093	\$69,418	(\$6,675)
Program Title: Civil Legal Services for Victims of Domestic Violence			
Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,565		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		
Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims			
Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County Women's Center	\$48,069		
YWCA of Metropolitan Chicago	\$37,695		
	\$68,390		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$65,278		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$56,746		
Champaign County Children's Advocacy Center	\$156,624		
LaRabida Children's Hospital	\$36,416		
Sangamon County Child Advocacy Center	\$135,884		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,262		
Will County Child Advocacy Center	\$36,746		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$70,456		
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$58,486		
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$0		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$62,315		
Shining Star Child Advocacy Center	\$57,446		
Will County Child Advocacy Center	\$51,280		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$30,063		
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$29,243		

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$44,780		
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$24,164		
Southern Illinois Healthcare Foundation	\$37,441		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$31,725		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,150		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$54,663		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$45,222		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$24,447		
YWCA - Metropolitan Chicago	\$31,431		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Macon County State's Attorney's Office	\$15,952		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$12,633		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$68,418		
Kankakee County State's Attorney's Office	\$24,890		
Winnebago County State's Attorney's Office	\$43,355		
Cook County State's Attorney's Office - Domestic Violence	\$105,792		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$214,070		
Cook County State's Attorney's Office - Generalists	\$320,199		
Cook County State's Attorney's Office - Homicide	\$130,757		

<u>TRAINING FOR VICTIM SERVICE PROVIDERS</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,523,191	\$14,558,750	\$35,559
Unallocated Funds	\$35,559	\$0	(\$35,559)
Grant Funds	<u>\$14,558,750</u>		
Training Funds	\$0		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		