

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Meeting Notice

Budget Committee
Tuesday, June 30 – 1:00 p.m.
Illinois Criminal Justice Information Authority
300 West Adams
8th Floor Conference Room (Suite 830)
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Anita Alvarez
Vice Chair

David P. Bradford

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

Thomas J. Jurkanin

Hon. Lisa Madigan

William Mudge

Todd H. Stroger

1. Justice Assistance Grants Plan Adjustments and Plan Introduction
FFY05 Plan Adjustment #7
FFY06 Plan Adjustment #8
FFY07 Plan Adjustment #3
FFY08 Plan Introduction
2. Violence Against Women Act Plan Adjustments
FFY03 Plan Adjustment #11
FFY05 Plan Adjustment #7
FFY06 Plan Adjustment #5
FFY07 Plan Adjustment #3
FFY08 Plan Adjustment #1
3. Victims of Crime Act Plan Adjustments and Plan Introduction
FFY05 Plan Adjustment #12
FFY06 Plan Adjustment #12
FFY07 Plan Adjustment #5
FFY08 Plan Adjustment #1
FFY09 Plan Introduction

► Old Business

► New Business

► Adjourn

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Acting Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, 7th Floor, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: June 23, 2009

RE: **Justice Assistance Grants (JAG) FFY05 Plan Adjustment #7**
Justice Assistance Grants (JAG) FFY06 Plan Adjustment #8
Justice Assistance Grants (JAG) FFY07 Plan Adjustment #3
Justice Assistance Grants (JAG) FFY08 Plan Introduction

This memo describes FFY05 and FFY07 funds returned to the Authority, proposed adjustments to the FFY05, FFY06, and FFY07 JAG plans, and the introduction of the JAG FFY08 plan as illustrated in the attached *Attachment A's* dated June 30 2009.

DESIGNATION REDUCTIONS

The following table details FFY05 and FFY07 funds returned to the Authority. FFY05 funds expire on September 30, 2009 and FFY07 funds expire on September 30, 2010. Per prior Budget Committee instruction, the returned FFY05 funds will be added to existing funds available for the local law enforcement equipment request-for-proposals (RFP) that was approved at the March 6, 2009 Authority Regular meeting. The \$48,212 in returned FFY05 funds plus \$1,923 in interest earned results in \$50,135 to be added to the existing \$120,481 set-aside for a total of \$170,616 available for the RFP. Staff recommends that the FFY07 funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY07
Sangamon County / Expanding Multi Jurisdictional Narcotic Unit	Staff vacancies.	\$22,768	
State's Attorney's Appellate Prosecutor / Systemic Sentencing Issues Appeals Project	Miscalculation of fringe benefits.	\$4,126	
St. Clair Co. State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Fewer prosecution cases that required attorney intervention.	\$866	
State's Attorney's Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution Program	In the loss of a prosecutor, the grantee's personnel needs had been reduced.	\$5,117	
Local Law Enforcement Officer Safety / Equipment RFP	Unused funds – see FFY05 Attachment A for detail.	\$15,335	
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services – Generalist	All unspent funds were in personnel costs. (98 percent of budgeted costs were spent.)		\$6,189
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services – Survivors of Homicide	The budgeted amount was not fully needed. Five percent of the designation, all in salaries and fringe benefits, went unspent.		\$6,888
TOTAL RETURNED		\$48,212	\$13,077

RECOMMENDED DESIGNATIONS

FFY06 Designation Increase

Illinois State Police – Crimes Against Seniors Program (CASP)

At the February 11, 2009 Budget Committee meeting, \$140,500 in FFY06 funds was designated to continue the Illinois State Police's Crimes Against Seniors Program (CASP). This designation represented a reduction of \$30,000 from its original funding level as a result of CASP lapsing \$60,000 or more in two consecutive years. The reason for those lapses was an inability to get the hiring of an investigator approved by the State of Illinois' Central Management Services (CMS). In May of 2009, CMS finalized the hiring of an investigator for CASP and the unit is now working at full-staff. Staff recommends immediately restoring the current CASP FFY06 designation by \$30,000 to its original amount of \$170,500 to pay for its newly hired staff.

FFY07 Program Continuations

The chart below lists staff recommendations for designations that would allow the programs listed to continue for an additional 12 months.

Agency	Program	FFY07
Will County	Innovative Probation Initiatives / River Valley Detention Center	\$112,000
State's Attorney's Appellate Prosecutor*	Specialized Prosecution Initiatives / Systemic Sentencing Issues Appeals Project	\$284,300
Lake County	Community-Based Transitional Services for Female Offenders	\$20,000
Tazewell County / 10 th Judicial Circuit	Innovative Probation Project / Juvenile Sex Offender Project	\$74,000
Lee County	Innovative Probation Project	\$41,000
Kane County	Specialized Sex Offender Program / Innovative Probation Project	\$25,000
TOTALS		\$556,300

* At the May 4, 2009 Budget Committee meeting, the committee approved the removal of the 48-month funding limit from this program.

FFY07 Continuation Designation Reductions

Illinois Department of Juvenile Justice (IDJJ) – Juvenile Justice Re-entry

This program seeks to provide reentry services for juvenile male offenders in District 1; assist participants in reestablishing ties in the community on an individualized basis; expand the availability of transitional and continuing-care treatment options for eligible offenders with substance abuse issues; maintain the Halfway Back program for juveniles; and provide training opportunities to IDJJ program staff and vendor staff.

Currently, IDJJ has reported expenditures of \$55,392 out of this program's \$510,000 FFY07 designation. This program ends on September 30, 2009 and it is unlikely that the designated amount will be fully expended. In the last funding year, this program lapsed \$314,249. Based upon these facts, staff recommends designating \$459,000 in FFY07 funds to this program. This designation represents a 10 percent reduction from the amount of the IDJJ's current designation for this program. This reduced designation would allow the program to continue for 12 months.

Illinois Department of Corrections (IDOC) – Females in Transition

This program's overall goal is to reduce recidivism by fully engaging released offenders in their communities. This is done by developing and instituting an intake procedure for the pre-release program; providing comprehensive pre-release services and planning to women who meet criteria of the program; providing comprehensive post-release services, transitional services, and placements to eligible women; and forming a transition committee to oversee program development.

Currently, IDOC has reported expenditures of \$35,571 out of this program's \$380,162 FFY07 designation. This program ends on September 30, 2009 and it is unlikely that this designated amount will be fully expended. In the last funding year, this program lapsed \$379,533. Based upon these facts, staff recommends designating \$190,081 in FFY07 funds to this program. This designation represents a 50 percent reduction from the amount of the IDOC's current designation for this program. This reduced designation would allow the program to continue for 12 months.

The chart below summarizes staff recommendations for 12 month continuations of the two programs described above at the recommended reduced amounts as well as the six programs described in the table above:

Agency	Program	FFY07
IDJJ	Youth Offender Re-entry Program	\$459,000
IDOC	Community-Based Transitional Services for Female Offenders	\$190,081
Sub-Total		\$649,081
Total from Above		\$556,300
TOTAL		\$1,205,381

FFY07 Other Designations

Local Formula Allocation Set-Aside

As per federal guidelines, JAG funds allocated to states are divided with 60 percent awarded to the State Administering Agency (ICJIA) and 40 percent awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The State of Illinois FFY07 JAG award administered by ICJIA was \$12,469,262. This award included a set-aside of \$812,159 which was meant for direct formula awards to units of local government in Illinois, as administered by BJA, but these formula awards fell under the \$10,000 threshold for direct funding as required by the federal requirements. These funds are to be administered by ICJIA, but must be made available for local units of government not receiving direct JAG funding under the federal formula.

Staff recommends using these funds for a local law enforcement officer safety equipment request for proposal. Staff will report back to the Budget Committee at a future meeting with the individual awards and recipients.

Expanding Multi-Jurisdictional Task Forces

Expanding Multi-Jurisdictional Narcotics Units and Multi-Jurisdictional Drug Prosecution Programs: Staff recommends designating a total of \$5,200,604 in JAG FFY07 funds to allow the programs listed in the chart below to continue for an additional 12 months:

Metropolitan Enforcement Groups / Task Forces	FFY07 Designation
Blackhawk Area Task Force	\$69,579
Du Page County Metropolitan Enforcement Group	\$145,625
East Central Illinois Task Force	\$107,122
Joliet Metropolitan Area Narcotics Squad	\$139,644
Kankakee Metropolitan Enforcement Group	\$150,730
Lake County Metropolitan Enforcement Group	\$271,209
Southern Illinois Drug Task Force	\$201,393
Multi-County Metropolitan Enforcement Group	\$71,179
Southern Illinois Enforcement Group	\$142,498
Central Illinois Enforcement Group	\$138,569
North Central Narcotic Task Force	\$139,670
Quad-Cities Metropolitan Enforcement Group	\$31,895
SLANT Task Force	\$119,996
South Central Illinois Drug Task Force	\$85,064
Southeastern Illinois Drug Task Force	\$134,002
Metropolitan Enforcement Group of SW Illinois	\$467,598
Vermilion County Metropolitan Enforcement Group	\$143,581
West Central Illinois Task Force	\$133,389
Zone 6 Task Force	\$64,106
SUB-TOTAL	\$2,756,849
Multi-Jurisdictional Drug Prosecution Programs	FFY07 Designation
Du Page County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
State's Attorney's Appellate Prosecutor	\$440,486
St. Clair County State's Attorney's Office	\$108,003
Will County State's Attorney's Office	\$132,528
SUB-TOTAL	\$1,269,651
Complex Drug Prosecutions Program	FFY07 Designation
Cook County State's Attorney's Office	\$1,174,104
SUB-TOTAL	\$1,174,104
GRAND-TOTAL	\$5,200,604

FFY08 Introduction

As per federal guidelines, JAG funds allocated to states are divided with 60 percent awarded to the State Administering Agency (ICJIA) and 40 percent awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The State of Illinois FFY08 JAG award to be administered by the Authority is \$4,362,184. This award includes a set-aside of \$460,766, which was meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the Federal formula. Staff will propose a use for these funds at a future date.

The Authority will use 8.5 percent of this award (\$365,456) for administrative purposes. Per federal requirements, a minimum of 65.51 percent (\$2,274,635) of the award must be made available to units of local government. The remaining 34.49 percent (\$1,198,621) is available for state and/or discretionary use. At this time, the Authority's FFY08 JAG award has accrued \$65,323 in interest, which would be available for state and/or discretionary use.

At this time, staff recommends making the designations described in the table below. Each designation would allow its respective program to continue for an additional 12 months.

Agency	Program	FFY08
Cook County State's Attorney's Office	DNA Unit	\$271,238
State Appellate Defender's Office*	Specialized Defense Initiatives / Systemic Sentencing Issues Appeals Project	\$189,529
Cook County Adult Probation Department	Innovative Probation Initiatives / Community-based Transitional Service for Female Offenders	\$164,162
Illinois Department of Corrections	Adult Male Transition Program	\$414,462
TOTAL		\$1,039,391

* At the May 4, 2009 Budget Committee meeting, the committee approved the removal of the 48-month funding limit from this program.

SUMMARY of AVAILABLE JAG FUNDS

FFY05, FFY06, FFY07, and FFY08

The table below describes funds that would be available for future programming assuming the adoption of the staff’s recommendations described in the memo above:

Currently Available Funds	FFY05	FFY06	FFY07	FFY08	Total
Local	\$0	\$0	\$564,997	\$1,839,235	\$2,404,232
State	\$0	\$0	\$155,615	\$594,630	\$750,245
Local Formula Fund Allocation	\$0	\$0	\$0	\$460,766	\$460,766
Interest	\$0	\$17,326	\$529,865	\$65,323	\$612,514
Total	\$0	\$17,326	\$1,250,477	\$2,959,954	\$4,227,757
FFY Expiration Date	9/30/09	9/30/10	9/30/10	9/30/11	

American Recovery and Reinvestment Act Funds (ARRA)

At this time, \$30,089,559 in local-use and \$7,717,486 in state/discretionary-use funds is available from the Authority’s ARRA09 award. No adjustments to the ARRA09 Plan are requested at this time.

Staff will be available at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY05 PLAN - ATTACHMENT A - *Interest Adjustment 6/15/09*

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
Central IL Enforcement Group	\$138,569	\$115,801	(\$22,768)
DuPage County MEG	\$145,625		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$137,952		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
SLANT Task Force	\$116,663		
South Central Illinois Drug Task Force	\$85,064		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$466,849		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,258		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$130,806		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$63,352		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorney's Appellate Prosecutor	\$416,994		
Office of the State's Attorney's Appellate Prosecutor	\$440,486	\$435,369	(\$5,117)
St. Clair County State's Attorney's Office	\$107,709		
St. Clair County State's Attorney's Office	\$108,003	\$107,137	(\$866)
Will County State's Attorney's Office	\$132,528		
Will County State's Attorney's Office	\$132,528		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,198,054		
Cook County State's Attorney's Office	\$1,159,572		
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$271,238		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$284,300	\$280,174	(\$4,126)
Program Title: Specialized Defense Initiatives			
<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$81,000		
Office of the Kankakee County Public Defender	\$38,000		
Office of the Will County Public Defender	\$28,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		
Program Title: Mental Health Court			
<u>Project Title: Mental Health Court</u>			
Illinois Department of Mental Health	\$60,000		
Program Title: Probation Initiatives			
<u>Project Title: Innovative Probation Initiatives</u>			
Will County (24 months)	\$112,000		
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$40,227		
Kane County	\$40,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$13,800		
Lake County	\$20,000		
Cook County Adult Probation	\$164,162		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>	
Illinois State Police	\$106,902
Illinois State Police	\$170,500

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Local Law Enforcement Officer Safety	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Local Law Enforcement Officer Safety (RFP #1)</u>			
TBD	\$14,311	\$0	(\$14,311)
Aroma Park	\$15,000		
Atkinson	\$13,500		
Benld	\$13,875		
Braidwood	\$18,615	\$18,600	(\$15)
Broadview	\$19,309		
Carroll County	\$17,220	\$16,820	(\$400)
Cobden	\$16,804		
Colfax	\$13,498		
Cordova	\$19,688		
Cortland	\$12,957		
Cowden	\$20,000	\$19,904	(\$96)
Douglas County	\$19,058		
East Dubuque	\$11,660		
East Hazel Crest	\$15,746		
East Peoria	\$20,000		
Ewing	\$17,933		
Galva	\$20,000		
Junction City	\$15,457		
Kendall County	\$18,075		
Ludlow	\$14,625		
Macoupin County	\$18,073		
Marissa	\$19,875	\$19,757	(\$118)
Marquette Heights	\$10,998		
Millstadt	\$19,950		
Moultrie County	\$18,540	\$18,443	(\$97)
Odin	\$15,457		
Port Byron	\$0		
Ridgway	\$15,187	\$15,136	(\$51)
Sandoval	\$19,228		
Shelby County	\$13,875		
St Peter	\$20,000		
Stockton	\$8,148		
Streamwood	\$19,875		
Versailles	\$13,875		
Washington	\$18,998		
Waterman	\$0		
Wenona	\$18,000		
Westville	\$11,209		
Woodford County	\$14,796		
Zeigler	\$20,000		
McDonough County	\$18,679		
Kirkland	\$14,009		
Crest Hill	\$20,000		
St. Anne	\$19,999	\$19,927	(\$72)
Edgar County	\$18,000		
Leland	\$19,500	\$19,387	(\$113)
Neoga	\$20,000		
Raleigh	\$9,000	\$8,938	(\$62)
Milledgeville	\$18,474		
Patoka	\$19,518		
<u>Project Title: Local Law Enforcement Officer Safety (RFP #2)</u>			
<i>TBD</i>	<i>\$120,481</i>	<i>\$170,616</i>	<i>\$50,135</i>

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Integrated Justice Initiatives</u> Illinois Integrated Justice Information System	\$30,000		

<u>Project Title: Jail Data Link</u> Illinois Department of Mental Health	\$120,000		
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$249,678		
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<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
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<u>Project Title: Surveillance Systems</u> Illinois Department of Corrections	\$135,875		
Illinois Department of Corrections	\$180,000		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Illinois Coalition Against Sexual Assault	\$0		
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$0		
Undesignated State	\$0		
Undesignated Interest	\$0		

Interest Distribution

Illinois Department of Corrections	\$136,513		
Illinois Department of Corrections	\$11,516		
Illinois Coalition Against Sexual Assault	\$162		
LLEOS RFP	\$89,951		
<i>LLEOS RFP (New Interest)</i>	<i>\$7,453</i>		
Cook County Adult Probation	\$3,940		
Total	\$249,535		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,217,530		
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TOTAL	\$14,571,497	\$14,573,420	\$1,923
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JUSTICE ASSISTANCE GRANTS
FFY06 PLAN
ATTACHMENT A - *Interest Adjustment 6/15/09 / Revised 6/8/09*

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,174,104		
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Program Title: Specialized Defense Initiatives

Project Title: Defense Services

Office of the Macon County Public Defender	\$81,000		
Office of the Macon County Public Defender	\$81,000		

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender - 24 months	\$0		
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Program Title: Specialized Defense Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 21 months	\$0		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$40,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$70,000		
Cook County Social Services	\$70,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>	\$692,955	\$6,310	(\$686,645)
<i>Atwood</i>	<i>\$0</i>	<i>\$13,735</i>	<i>\$13,735</i>
<i>Brookport</i>	<i>\$0</i>	<i>\$16,087</i>	<i>\$16,087</i>
<i>Bureau County</i>	<i>\$0</i>	<i>\$22,553</i>	<i>\$22,553</i>
<i>Burnham</i>	<i>\$0</i>	<i>\$18,000</i>	<i>\$18,000</i>
<i>Cambridge</i>	<i>\$0</i>	<i>\$15,008</i>	<i>\$15,008</i>
<i>Clinton County</i>	<i>\$0</i>	<i>\$16,875</i>	<i>\$16,875</i>
<i>Franklin Park</i>	<i>\$0</i>	<i>\$24,375</i>	<i>\$24,375</i>
<i>Galena</i>	<i>\$0</i>	<i>\$12,388</i>	<i>\$12,388</i>
<i>Geneseo</i>	<i>\$0</i>	<i>\$15,668</i>	<i>\$15,668</i>
<i>Golf</i>	<i>\$0</i>	<i>\$15,501</i>	<i>\$15,501</i>
<i>Granville</i>	<i>\$0</i>	<i>\$16,001</i>	<i>\$16,001</i>
<i>Kinmundy</i>	<i>\$0</i>	<i>\$16,329</i>	<i>\$16,329</i>
<i>Knox County</i>	<i>\$0</i>	<i>\$16,943</i>	<i>\$16,943</i>
<i>Leland Grove</i>	<i>\$0</i>	<i>\$13,500</i>	<i>\$13,500</i>
<i>Litchfield</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Lyons</i>	<i>\$0</i>	<i>\$16,500</i>	<i>\$16,500</i>
<i>Mason City</i>	<i>\$0</i>	<i>\$16,508</i>	<i>\$16,508</i>
<i>Mechanicsburg</i>	<i>\$0</i>	<i>\$17,175</i>	<i>\$17,175</i>
<i>Minooka</i>	<i>\$0</i>	<i>\$19,612</i>	<i>\$19,612</i>
<i>Momence</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Mt. Carmel</i>	<i>\$0</i>	<i>\$15,000</i>	<i>\$15,000</i>
<i>Norridge</i>	<i>\$0</i>	<i>\$20,947</i>	<i>\$20,947</i>
<i>North Aurora</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Oak Lawn</i>	<i>\$0</i>	<i>\$18,000</i>	<i>\$18,000</i>
<i>Oswego</i>	<i>\$0</i>	<i>\$23,812</i>	<i>\$23,812</i>
<i>Pawnee</i>	<i>\$0</i>	<i>\$17,999</i>	<i>\$17,999</i>
<i>Prospect Heights</i>	<i>\$0</i>	<i>\$17,925</i>	<i>\$17,925</i>
<i>Pulaski County</i>	<i>\$0</i>	<i>\$12,387</i>	<i>\$12,387</i>
<i>Ridgway</i>	<i>\$0</i>	<i>\$15,608</i>	<i>\$15,608</i>
<i>Robbins</i>	<i>\$0</i>	<i>\$18,000</i>	<i>\$18,000</i>
<i>Rosemont</i>	<i>\$0</i>	<i>\$17,018</i>	<i>\$17,018</i>
<i>Round Lake Park</i>	<i>\$0</i>	<i>\$24,596</i>	<i>\$24,596</i>
<i>Saline County</i>	<i>\$0</i>	<i>\$17,266</i>	<i>\$17,266</i>
<i>Sandoval</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Tamms</i>	<i>\$0</i>	<i>\$15,858</i>	<i>\$15,858</i>
<i>West Dundee</i>	<i>\$0</i>	<i>\$19,130</i>	<i>\$19,130</i>
<i>Whiteside County</i>	<i>\$0</i>	<i>\$13,903</i>	<i>\$13,903</i>
<i>Woodland</i>	<i>\$0</i>	<i>\$16,438</i>	<i>\$16,438</i>

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$140,500	\$170,500	\$30,000
<u>Project Title: Local Law Enforcement Officer Safety</u>	\$60,049		
Program Title: Information Systems			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority		\$0	
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,120,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$320,652		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Illinois Coalition Against Sexual Assault	\$25,000		
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0		
Undesignated State		\$0		
<i>Undesignated Interest (as of 6/15/09)</i>		<i>\$39,925</i>	<i>\$17,326</i>	<i>(\$22,599)</i>
Interest Allocations:	\$60,930 to GID	406160		
	\$70,000 to GID	406210		
	\$81,000 to GID	406228		
	\$60,049 to GID	4068YY		
	\$25,000 to GID	405200		
	\$30,000 to GID	406160		
Total Interest Allocated:	\$326,979			

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$722,585		
TOTAL	\$8,837,904	\$8,845,305	\$7,401

**JUSTICE ASSISTANCE GRANTS
FFY07 PLAN
ATTACHMENT A - Revised 6/15/09**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$0	\$69,579	\$69,579
Central IL Enforcement Group	\$0	\$145,625	\$145,625
DuPage County MEG	\$0	\$107,122	\$107,122
East Central IL Task Force	\$0	\$139,644	\$139,644
Joliet MANS	\$0	\$150,730	\$150,730
Kankakee MEG	\$0	\$271,209	\$271,209
Lake County MEG	\$0	\$201,393	\$201,393
Southern IL Drug Task Force	\$0	\$71,179	\$71,179
Multi-County MEG	\$0	\$142,498	\$142,498
North Central Narcotic Task Force	\$0	\$138,569	\$138,569
Quad-Cities MEG	\$0	\$139,670	\$139,670
SLANT Task Force	\$0	\$31,895	\$31,895
South Central Illinois Drug Task Force	\$0	\$119,996	\$119,996
Southeastern Illinois Drug Task Force	\$0	\$85,064	\$85,064
Metropolitan Enforcement Group of Southwestern Ill.	\$0	\$134,002	\$134,002
Southern Illinois Enforcement Group	\$0	\$467,598	\$467,598
Vermilion County MEG	\$0	\$143,581	\$143,581
West Central IL Task Force	\$0	\$133,389	\$133,389
Zone 6 Task Force	\$0	\$64,106	\$64,106

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$0	\$156,415	\$156,415
Kane County State's Attorney's Office	\$0	\$143,967	\$143,967
Lake County State's Attorney's Office	\$0	\$204,858	\$204,858
McHenry County State's Attorney's Office	\$0	\$83,394	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$0	\$440,486	\$440,486
St. Clair County State's Attorney's Office	\$0	\$108,003	\$108,003
Will County State's Attorney's Office	\$0	\$132,528	\$132,528
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$0	\$1,174,104	\$1,174,104

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$271,238		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$284,300		
Office of the State's Attorney's Appellate Prosecutor	\$0	\$284,300	\$284,300

Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$0	\$112,000	\$112,000
Tazewell County - 10th Judicial Circuit	\$0	\$74,000	\$74,000
Lee County	\$0	\$41,000	\$41,000
Kane County	\$0	\$25,000	\$25,000

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections	\$414,462		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Juvenile Justice	\$510,000		
Illinois Department of Juvenile Justice	\$0	\$459,000	\$459,000
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections	\$0	\$190,081	\$190,081
Lake County	\$0	\$20,000	\$20,000

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Information Systems			
<u>Project Title: Information Network for Victim Service Providers</u>			
Illinois Criminal Justice Information Authority	\$364,000		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$0	\$812,159	\$812,159

JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program:			
<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
# Cook County State's Attorney's Office - Underserved	\$208,000		
# Cook County State's Attorney's Office - Juvenile	\$148,031		
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
# Cook County State's Attorney's Office - Generalists	\$348,636	\$342,447	(\$6,189)
# Cook County State's Attorney's Office - Homicide	\$135,987	\$129,099	(\$6,888)

UNALLOCATED FUNDS				
	INITIAL	AMENDED	DIFFERENCE	
Unallocated - Discretionary	AMOUNT	AMOUNT		
Undesignated Local	\$5,584,038	\$564,997	(\$5,019,041)	
Undesignated State	\$1,529,482	\$155,615	(\$1,373,867)	
<i>Undesignated Interest (as of 6/15/09)</i>	<i>\$509,045</i>	<i>\$529,865</i>	<i>\$20,820</i>	
Unallocated - Formula Allocations				
Undesignated Local Formula Funds	\$812,159	\$0	(\$812,159)	
ADMINISTRATIVE FUNDS				
Administration				
Administration Funds	\$1,059,887			
TOTAL	<i>\$12,978,307</i>	<i>\$12,999,127</i>	<i>\$20,820</i>	

**JUSTICE ASSISTANCE GRANTS
FFY08 PLAN
ATTACHMENT A - (Revised 6/19/09)**

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$271,238 F	\$90,413 L
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Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529 F	\$63,176 S
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Program Title: Probation Initiatives

<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Adult Probation	\$164,162 F	\$54,721 L
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462 F	\$138,154 S
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$1,839,235 F	\$613,078 L
Undesignated State	\$594,630 F	\$198,210 S
<i>Undesignated Interest (as of 6/19/09)</i>	<i>\$65,323 F</i>	<i>\$21,774 S</i>

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$460,766 F	\$153,589 L
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$365,456 F	
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TOTAL	\$4,364,801	
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**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: June 23, 2009

RE: **FFY03 Violence Against Women Act Plan Adjustment #11**
FFY05 Violence Against Women Act Plan Adjustment #7
FFY06 Violence Against Women Act Plan Adjustment #5
FFY07 Violence Against Women Act Plan Adjustment #3
FFY08 Violence Against Women Act Plan Adjustment #1

This memo describes proposed adjustments to the FFY03 through FFY08 Violence Against Women Act (VAWA) plan adjustments and the FFY09 Violence Against Women Act (VAWA) Introduction.

DESIGNATION REDUCTIONS

The following table details FFY03 funds returned to the Authority. These figures are provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY03
Chicago Police Department / Domestic Violence Law Enforcement (Braille)	Printing costs were less than budgeted.	\$3,352
Office of the Attorney General / Sexual Assault Medical Advocacy Training	Travel expenses were less than budgeted.	\$12
Anna Bixby Women’s Center / Transitional Housing program	Placement of clients in transitional housing was suspended due to outside issues while VOCA funded service continued.	\$3,425
Mc Lean County Sheriff’s Department / Domestic Violence Multidisciplinary Team program	Lapsing funds were due to open positions in program funded personnel.	\$4,996
Kankakee County Sheriff’s Department / Sexual Assault Multidisciplinary Team Program	Not as many overtime hours were used as budgeted. No affect on the program.	\$2,869
Bloomington Police Department / McLean County Domestic Violence Multidisciplinary Team program	At the end of the program performance period funds remained unspent.	\$512
TOTAL RETURNED		\$15,166

The following table details FFY05 and FFY06 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06
Korean American Women in Need-Transitional Housing program	At the end of the program performance period funds remained unspent.	\$124	
Illinois Coalition Against Sexual Assault-Medical Response to Rape Victims Training Summit	At the end of the program performance period funds remained unspent.	\$2,265	
St. Clair County State's Attorney's Office-Domestic Violence Multi-Disciplinary Team program	At the end of the program performance period funds remained unspent.	\$20	
Illinois Department of Corrections-Services to Female Inmates	Contractual expenses were less than budgeted.		\$1,024
Mid-Central Community Action-McLean County Domestic Violence Multidisciplinary Team program	The bi-lingual advocate position was vacant for six months and the court advocate position was open as well.		\$18,722
Kankakee County Center Against Sexual Assault-Kankakee County Sexual Assault Multidisciplinary Team program	At the end of the program performance period funds remained unspent.		\$1,932
St. Clair County State's Attorney's Office-Domestic Violence Multidisciplinary Team program	At the end of the program performance period funds remained unspent.		\$11,599
HOPE of East Central Illinois-Transitional Housing program	The corresponding VOCA Transitional Housing grant ended earlier than planned and new clients were no longer accepted for the housing program funded with VAWA.		\$20,279
TOTAL RETURNED		\$2,409	\$53,556

RECOMMENDED DESIGNATIONS

Domestic Violence Law Enforcement

The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY05 law enforcement funds for the continuation of the Chicago Response program.

Services to Victims of Domestic Violence

City of Chicago - Domestic Violence Helpline: Staff has received permission from the Authority's federal VAWA monitor to use VAWA Law Enforcement funds for the City of Chicago's Mayor's Office on Domestic Violence Helpline program. This program has previously received Victims of Crime Act (VOCA) funding.

The Helpline is a single point of access for victim assistance and information in the greater Chicago Metropolitan area. The Helpline provides victims, police officers, health care professionals, social service providers, and concerned family and friends with immediate information and direct links to services, thus eliminating the need to know the phone numbers to the numerous local domestic violence programs. The Helpline's infrastructure helps to guarantee that the exact location of the domestic violence shelters remains confidential to the larger public. Additionally, the Helpline gathers quarterly programmatic updates from the domestic violence service providers. The information in these updates is stored in a database and this enables the Helpline to maintain an up-to-date referral clearinghouse for victim services in the Chicago area.

Staff recommends as designation of \$364,000 in FFY06 funds to allow the Hotline program to continue for another 12 months.

Multi-Disciplinary Team (MDT) Response Programs

The VAWA Ad Hoc Committee, at its meeting in 2001, established priorities to fund domestic violence (DV) and sexual assault (SA) MDTs for three years and they became part of the VAWA Implementation Plan. At the September 18, 2006 Victim Service Ad Hoc Committee meeting, the VSAHC recommended the MDTs receive a fourth year of funding. On October 9, 2007 the Victim Service Ad Hoc Committee recommended continued funding for all programs previously funded through VAWA, but at the reduced levels pursuant to a reduction in the amount of the FFY07 award to the Authority. The MDTs are currently in their fifth year of funding. Staff feels that the current MDT programs have been very effective and, therefore, staff recommends that each MDT program receive funding for a sixth year. Individual designation amounts for each MDT agency are listed below:

DESIGNEE	FFY05	FFY06	FFY07	FFY08
Bloomington Police Department (DV)	\$67,732			
Peoria County Probation Department (DV)	\$60,962			
Kankakee County Sheriff's Department (SA)		\$49,362		
McLean County Sheriff's Department (DV)		\$134,021		
Peoria County Sheriff's Department (DV)		\$55,820		
Peoria Police Department (DV)		\$54,359		
Kankakee County Probation Department (SA)			\$48,380	
McLean County Court Services (DV)			\$52,370	
McLean County State's Attorney's Office (DV)			\$76,386	
Peoria County State's Attorney's Office (DV)			\$188,492	
Center for Prevention of Abuse (DV)				\$70,906

Kankakee County Coalition Against Sexual Assault (SA)				\$60,000
Kankakee County State's Attorney's Office (SA)				\$57,262
Mid-Central Community Actions Countering Domestic Violence (DV)				\$59,351
TOTAL	\$128,694	\$293,562	\$365,628	\$247,519

Transitional Housing Services

The 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that a total of \$243,447 in FFY06, FFY07, and FFY08 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. The programs and their proposed designations are described in the table below:

DESIGNEE	FFY06	FFY07	FFY08
Kan-Win	\$34,272		
Mutual Ground, Inc.		\$34,080	
Phase / Wave		\$14,340	
Apna Ghar, Inc.			\$21,664
Crisis Center of South Suburbia			\$16,416
Hamdard Center			\$33,235
Quanada			\$24,000
Stopping Woman Abuse Now, Inc. (SWAN)			\$40,000
YWCA of Freeport			\$18,048
TOTAL	\$34,272	\$48,420	\$153,363

Domestic Violence / Sexual Assault Prosecution Protocol Programs

Cook County State's Attorney's Office: The Cook County State's Attorney's Office (CCSAO) has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Staff recommends a designation of \$665,879 in FFY08 funds to the CCSAO for the continuation of its protocol-related programs. Funding for this program will be split between \$414,782 in prosecution funds and \$251,097 in law enforcement funds for the CCSAO Special Investigators.

This \$665,879 FFY08 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs, as funded under the current grant. In addition, this designation would include funds for the CCSAO's Total Response to Domestic Violence program and its Sexual Assault Nurse Examiner program. This designation would allow all of these programs to continue for one year.

Services to Female Inmates Program

Illinois Department of Corrections (IDOC): Staff recommends designating \$72,000 in FFY08 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY04	\$0	\$0	\$0	\$5,046	\$0
FFY05	\$6,178	\$27,281	\$0	\$22,793	\$0
FFY06	\$84,105	\$33,490	\$0	\$1,482	\$22,959
FFY07	\$864,484	\$42,832	\$0	\$34,715	\$517
FFY08	\$417,078	\$0	\$0	\$180,609	\$57,420
Total	\$1,371,845	\$103,603	\$0	\$244,645	\$80,896

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY03 PLAN
ATTACHMENT A - FINAL**

VAWA FFY03
June 30, 2009

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Peoria County State's Attorney's Office		\$227,810				\$227,810	\$75,937
Peoria County State's Attorney's Office		\$230,058				\$230,058	\$76,686
Peoria County Sheriff's Department	\$54,694					\$54,694	\$18,231
Peoria County Probation Department				\$71,581		\$71,581	\$23,860
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
Peoria Police Department	\$55,436					\$55,436	\$18,479
Center for the Prevention of Abuse Violence Prevention Center					\$88,632	\$88,632	\$29,544
					\$82,615	\$82,615	\$27,538
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
St. Clair County Sheriff's Department	\$260,115					\$260,115	\$86,705
<i>McLean County Sheriff's Department</i>	\$131,669					\$131,669	\$43,890
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
<i>Bloomington Police Department</i>	\$68,562					\$68,562	\$22,854
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
Peoria County State's Attorney's Office		\$217,721				\$217,721	\$72,574
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Sheriff's Department	\$48,842					\$48,842	\$16,281
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,838				\$65,838	\$21,946
Kankakee County State's Attorney's Office		\$71,113				\$71,113	\$23,704
Kankakee County Coalition Against Sexual Assault					\$72,713	\$72,713	\$24,238
<i>Kankakee County Sheriff's Department</i>	\$47,471					\$47,471	\$15,824
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,460					\$127,460	\$42,487
<i>Chicago Police Department</i>	\$6,792				\$21,823	\$28,615	\$9,538
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$662,310			\$662,310	\$220,770
Illinois Coalition Against Sexual Assault			\$662,310			\$662,310	\$220,770

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$35,532	\$35,532	\$11,844
Program Title: Transitional Housing Services (Rural)							
Anna Bixby					\$31,587	\$31,587	\$10,529
YWCA of the Sauk Valley					\$30,917	\$30,917	\$10,306
Program Title: Sexual Assault Medical Advocacy							
Attorney General's Office	\$111,166					\$111,166	\$37,055
Attorney General's Office	\$116,487					\$116,487	\$38,829
TOTALS	\$1,085,616	\$1,075,082	\$1,324,620	\$208,258	\$656,328	\$4,349,904	\$1,411,139
FUNDS REMAINING	\$18,234	\$28,768	\$0	\$12,512	\$5,982	\$65,496	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution Cook County State's Attorney's Office		\$805,084				\$805,084	\$268,361
Program Title: Sexual Assault Medical Advocacy Illinois Attorney General's Office	\$114,242					\$114,242	\$38,081
Program Title: Domestic Violence Multidisciplinary Team Response Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering DV					\$62,876	\$62,876	\$20,959
St. Clair County Probation Department				\$46,615		\$46,615	\$15,538
McLean County Court Services				\$0		\$0	\$0
<i>St. Clair County State's Attorney's Office</i>		\$121,860				\$121,860	\$40,620
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Bloomington Police Department	\$67,732					\$67,732	\$22,577
<i>Bloomington Police Department</i>	\$67,732					\$67,732	\$22,577
<i>Peoria County Probation</i>				\$60,962		\$60,962	\$20,321
Program Title: Domestic Violence Law Enforcement <i>Chicago Police Department</i>	\$127,485					\$127,485	\$42,495
PURPOSE: TRAINING							
Program Title: Medical Response to Rape Victims <i>Illinois Coalition Against Sexual Assault</i>	\$17,335					\$17,335	\$5,778
Program Title: Domestic Violence & Sexual Assault Mobile Training Units East Central Illinois MTU	\$55,500					\$55,500	\$18,500

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$86,669	\$86,669	\$28,890
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,716	\$42,716	\$14,239
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground					\$42,600	\$42,600	\$14,200
Apna Ghar					\$21,664	\$21,664	\$7,221
Phase / Wave					\$14,341	\$14,341	\$4,780
Program Title: Services to Victims of Domestic Violence							
City of Chicago / MODV	\$364,000					\$364,000	\$121,333
TOTALS	\$948,047	\$926,944	\$1,145,070	\$168,052	\$572,639	\$3,760,752	\$1,253,584
FUNDS REMAINING	\$6,178	\$27,281	\$0	\$22,793	(\$104)	\$56,148	

S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A

VAWA FFY06
June 30, 2009

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response							
<i>St. Clair County State's Attorney's Office</i>		\$60,909				\$60,909	\$20,303
Violence Prevention Center of Southwest Illinois					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
<i>Mid-Central Community Actions Countering Domestic Violence</i>					\$55,467	\$55,467	\$18,489
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$37,432		\$37,432	\$12,477
McLean County Court Services				\$52,370		\$52,370	\$17,457
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
<i>McLean County Sheriff's Department</i>	\$134,021					\$134,021	\$44,674
<i>Peoria County Sheriff's Department</i>	\$55,820					\$55,820	\$18,607
<i>Peoria Police Department</i>	\$54,359					\$54,359	\$18,120
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Program Title: Sexual Assault Multi-Disciplinary Team Response							
<i>Kankakee County Coalition Against Sexual Assault</i>					\$73,068	\$73,068	\$24,356
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
<i>Kankakee County Sheriff's Department</i>	\$49,362					\$49,362	\$16,454
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
Program Title: Transitional Housing Services							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
<i>Kan-Win</i>					\$34,272	\$34,272	\$11,424
Program Title: Services to Female Inmates							
<i>Illinois Department of Corrections</i>					\$88,976	\$88,976	\$29,659

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services (Rural)							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$26,701	\$26,701	\$8,900
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
<i>Program Title: Services to Victims of Domestic Violence City of Chicago / MODV</i>	\$364,000					\$364,000	\$121,333
TOTALS	\$919,025	\$969,640	\$1,203,756	\$199,144	\$578,922	\$3,870,487	\$1,290,162
FUNDS REMAINING	\$84,105	\$33,490	\$0	\$1,482	\$22,959	\$142,036	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY07 PLAN
ATTACHMENT A**

VAWA FFY07
June 30, 2009

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$59,351	\$59,351	\$19,784
McLean County Court Services				\$52,370		\$52,370	\$17,457
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$60,000	\$60,000	\$20,000
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Safe Passage					\$7,392	\$7,392	\$2,464
<i>Phase WAVE</i>					\$14,340	\$14,340	\$4,780
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
<i>Phase WAVE</i>					\$34,080	\$34,080	\$11,360
Quanada					\$24,000	\$24,000	\$8,000
SWAN					\$40,000	\$40,000	\$13,333
TOTALS	\$0	\$821,652	\$1,037,382	\$138,182	\$518,175	\$2,515,391	\$838,464
FUNDS REMAINING	\$864,484	\$42,832	\$0	\$34,715	\$517	\$942,548	

**S.T.O P. Violence Against Women
FFY08 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$234,874	\$431,005				\$665,879	\$221,960
<i>Cook County State's Attorney's Office</i>	<i>\$251,097</i>	<i>\$414,782</i>				<i>\$665,879</i>	<i>\$221,960</i>
Program Title: Domestic Violence Multi-Disciplinary Team Response							
<i>Center for Pervention of Abuse</i>					\$70,906	\$70,906	\$23,635
Program Title: Sexual Assault Multi-Disciplinary Team Response							
<i>Kankakee County Center Against Sexual Assault</i>					\$60,000	\$60,000	\$20,000
<i>Kankakee County State's Attorney's Office</i>		\$57,262				\$57,262	\$19,087
<i>Mid-Central Community Actions Countering DV</i>					\$59,351	\$59,351	\$19,784
<i>Violence Prevention Center of Southwest Illinois</i>					\$68,791	\$68,791	\$22,930
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<i>Program Title: Services to Female Inmates</i> <i>Illinois Department of Corrections</i>					\$72,000	\$72,000	\$24,000
<i>Program Title: Transitional Housing Services</i> <i>Quanada</i>					\$24,000	\$24,000	\$8,000
<i>Stopping Woman Abuse Now, Inc.</i>					\$40,000	\$40,000	\$13,333
<i>YWCA of Freeport</i>					\$18,048	\$18,048	\$6,016
<i>Crisis Center of South Suburbia</i>					\$16,416	\$16,416	\$5,472
<i>Apna Ghar</i>					\$21,664	\$21,664	\$7,221
<i>Hamdard Center</i>					\$33,235	\$33,235	\$11,078
TOTALS	\$485,971	\$903,049	\$1,083,658	\$0	\$484,411	\$2,957,089	\$985,696
FUNDS REMAINING	\$417,078	\$0	\$0	\$180,609	\$57,420	\$655,107	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: June 23, 2009

Subject: **FFY05 Victims of Crime Act (VOCA) Plan Adjustment #12**
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #12
FFY07 Victims of Crime Act (VOCA) Plan Adjustment #5
FFY08 Victims of Crime Act (VOCA) Plan Adjustment #1
FFY09 Victims of Crime Act (VOCA) Plan Introduction

This memo describes FFY05 through FFY08 VOCA funds returned to the Authority, proposed adjustments to the FFY06, FFY07, and FFY08 VOCA plans, and the introduction of the FFY09 VOCA plan as illustrated in the attached *Attachment A's* dated June 30, 2009.

DESIGNATION REDUCTIONS

The following table details FFY05 funds returned to the Authority. These figures are provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05
Stopping Woman Abuse Now (SWAN)-Transitional Housing program	Benefit rates for the funded staff member were lower than the previous staff member.	\$863
Anna Bixby Women's Center-Transitional Housing program	At the end of the program performance period funds remained unspent.	\$290
HOPE of East Central Illinois-Transitional Housing program	At the end of the program performance period funds remained unspent.	\$6,273
TOTAL RETURNED		\$7,426

The following table details the FFY06, FFY07, and FFY08 VOCA funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY06	FFY07	FFY08
Carroll County State's Attorney's Office-Law Enforcement/Prosecution –Based Victim Assistance Services program	At the end of the program performance period funds remained unspent.	\$297		
LaSalle County State's Attorney's Office-Law Enforcement/Prosecution-Based Victim Assistance Services program	At the end of the program performance period funds remained unspent.	\$1,435		
Southern Illinois Health Care Foundation-Services to Downstate Victims of Violent Crime	Equipment and commodities paid for after the end of the grant period and funds had to be returned.	\$2,527		
The Women's Center-Rape Crisis Services	Changes in benefits and pay contributed to unspent funds in personnel.		\$3,245	
Korean American Women in Need-Services to Non-English Speaking or Bilingual Victims of Domestic Violence	There was a 4 month vacancy in a VOCA funded personnel position.		\$15,158	
LaRabida Children's Hospital-Child Advocacy Center Services	There was a 2 week vacancy in a VOCA funded position.		\$296	
Anixter Center-Services to Hearing Impaired Victims of Crime	Printing costs were less than budgeted.		\$1,811	
Rainbow House-Services to Victims of Domestic Violence	Issues with program activities and personnel performance.		\$27,199	
Between Friends-Services to Victims of Domestic Violence	Grant funded position turnover causing open positions and new hires at lower salary.		\$10,623	
Sangamon County Child Advocacy Center-Child Advocacy Center Services	Grant funded position turnover causing open positions and new hires at lower salary.		\$10,144	
YWCA of Metropolitan Chicago-Service to Juvenile Victims of Crime	At the end of the program performance period funds remained unspent.		\$212	
Chicago Department of Public Health-Services to Victims of Domestic Violence	Open position.		\$3,752	
Shinning Star Children's Center-Child Advocacy Center Services	At the end of the program performance period funds remained unspent.		\$104	

Macon County State's Attorney's Office-Services to Survivors of Homicide Victims	At the end of the program performance period funds remained unspent.		\$167	
Freedom House-Services to Victims of Sexual Assault	At the end of the program performance period funds remained unspent.		\$1,050	
Sangamon County Child Advocacy Center-Child Advocacy Center Services	Budget was less than designation.		\$12,674	
McHenry County Child Advocacy Center-Child Advocacy Center Services	Grant funded position turnover causing open positions and new hires at lower salary.		\$1,106	
Champaign County Child Advocacy Center-Child Advocacy Center Services	Lower number of victims seeking grant funded services than expected.		\$6,218	
Kankakee County State's Attorney's Office / Law Enforcement Prosecution-Based Victim Assistance Services	Staff person resigned the position so there were less expenses than budgeted		\$5,706	
Mothers Against Drunk Drivers / Statewide Services to Victims of Drunk Drivers	Staff position was vacant from October – December 2007.		\$5,957	
Sangamon County Child Advocacy Center-Child Advocacy Center Services	Designation was reduced to actual budget expenses because of large lapse in previous grant funding.			\$4,954
Sangamon County Child Advocacy Center-Child Advocacy Center Services	Designation was reduced to actual budget expenses because of large lapse in previous grant funding.			\$1,570
TOTAL		\$4,259	\$105,422	\$6,524

VOCA FFY09 INTRODUCTION

On March 11, 2009, the Victim Services Ad Hoc Committee (VSAHC) met to discuss funding issues relating to the American Recovery and Reinvestment Act (ARRA) of 2009 as it pertained to the Violence Against Women Act and VOCA programs. These recommendations were approved by the Budget Committee on March 24, 2009.

Pursuant to Budget Committee approval of VSAHC recommendations, FFY09 VOCA funds, in addition to the VOCA ARRA award, would be used to partially reinstate the cuts made under the FFY08 award.

To do this, funding cuts were partially reinstated by dividing the Authority's VOCA ARRA award (\$1,353,000) to the two largest VOCA designations, the Illinois Coalition

Against Domestic Violence (ICADV) and the Illinois Coalition Against Sexual Assault (ICASA) for their existing programs.

The Authority's VOCA FFY09 award of \$14,583,006 is approximately 17.5 percent larger than the FFY08 award of \$12,411,000. Staff recommends making increased continuation designations, once the FFY09 award is received, to all VOCA grantees in accordance with the percentage increase of the FFY09 award relative to the FFY08 award and in accordance with staff discretion per reviews of individual program performances. Since the coalitions have already received their increases in the forms of ARRA funds, no increases in their designations made from FFY09 funds are recommended, thus allowing the balance of those funds to be distributed proportionally among the other VOCA programs to make up the difference between the 17.5 percent federal award increase and the planned 20 percent program award increases.

The FFY09 VOCA ARRA award to Illinois is \$14,583,006. After deducting the five percent set aside for administrative costs (\$729,150) there is \$13,853,856 available for grants. Staff designation recommendations are made in the following paragraphs and, unless otherwise noted with a (*), these recommendations reflect an approximate 20 percent increase in funding.

RECOMMENDED DESIGNATIONS

Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$18,923 in FFY09 funds to the network to allow it to continue this program for an additional 12 months. This designation recommendation reflects a 20 percent increase relative to the network's previous designation.

Child Advocacy Center Services

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations, all of which reflect a 20 percent increase relative to the CACs' previous designations.

DESIGNEE	FFY09
Amy Schultz Child Advocacy Center	\$28,784
Champaign County Child Advocacy Center	\$70,566
Chicago Child Advocacy Center	\$135,164
Child Network	\$27,571
Action Network for Children (formerly Children's Action Network)	\$22,622

CAC of Northwest Cook County	\$30,637
CAC of Northwest Cook County	\$51,690
DuPage County Child Advocacy Center	\$52,096
East Central Illinois Child Advocacy Center	\$34,256
Friends of Child Advocacy	\$19,870
Hull House Child Advocacy Center of Cook County	\$67,270
Child Advocacy Center of Kankakee County	\$19,237
Lake County Child Advocacy Center	\$31,790
Lake County Child Advocacy Center	\$48,550
La Rabida Children's Hospital	\$35,015
La Rabida Children's Hospital	\$42,702
McHenry County Child Advocacy Center	\$29,246
McLean County Child Advocacy Center	\$74,258
McLean County Child Advocacy Center	\$32,372
Procure Centers (Proviso Family Services)	\$21,856
Sangamon County Child Advocacy Center	*\$58,406
Sangamon County Child Advocacy Center	*\$27,712
Shining Star Children's Center	\$55,499
St. Clair County Child Advocacy Center	\$30,779
Tazewell County Child Advocacy Center	\$40,862
The Guardian Center	\$22,912
Will County Child Advocacy Center	\$34,771
Will County Child Advocacy Center	\$23,105
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	\$35,159
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	\$37,824
Winnebago County Child Advocacy Center	\$44,232
Winnebago County Child Advocacy Center	\$30,486
TOTAL	\$1,317,300

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation of orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY09 funds to allow the programs to continue for another 12 months. These designations reflect a 20 percent increase relative to the programs' previous designations.

DESIGNEE	FFY09
Land of Lincoln Legal Assistance Foundation (East St. Louis)	\$251,338
Legal Assistance Foundation of Chicago	\$40,296
Life Span	\$127,082
Prairie State Legal Services, Inc.	\$194,911
Will County	\$34,086
TOTAL	\$647,713

Information Network (InfoNet) for Victim Service Providers

Illinois Criminal Justice Information Authority: Victim service providers utilize InfoNet as their primary data collection and case management tool. They use the system to comply with grant requirements for the Authority-funded grants as well as grants funded by other agencies, but more importantly, they use the data for case management and program planning to improve their capacity to serve their communities. Furthermore, it was decided by the VSAHC at its September 2007 meeting that InforNet should be a priority, as the system continues to help local and statewide providers with planning and addressing service gaps. Staff recommends a designation of \$315,383 in FFY09 funds to the Authority to allow InfoNet to continue for another year. This designation reflects a 20 percent increase relative to the program's previous designation.

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services.

Staff recommends that these programs receive FFY07 and FFY09 designations to continue for another 12 months. The following table summarizes these designations, all of which reflect a 20 percent increase relative to the programs' previous designations:

DESIGNEE	FFY07	FFY09
Arlington Heights Police Department		\$45,055
Carroll County State's Attorney's Office		\$14,958
Champaign County State's Attorney's Office		\$30,826
Cook County State's Attorney's Office		\$52,152
Cook County State's Attorney's Office (Domestic Violence)		\$103,724
Cook County State's Attorney's Office (Homicide)		\$117,824
Cook County State's Attorney's Office (Underserved Populations)		\$180,220
Cook County State's Attorney's Office (Juvenile)		\$128,260
Cook County State's Attorney's Office (Senior / Disabled Victims and Compensation)		\$198,719
Cook County State's Attorney's Office (Generalists)		\$302,071
Elgin Police Department		\$34,694
Evanston Police Department		\$39,648
Franklin County State's Attorney's Office		\$37,218
Kane County State's Attorney's Office		\$72,430
Kankakee County State's Attorney's Office		\$26,808
Kankakee County State's Attorney's Office		\$24,883
Kankakee Police Department		\$25,488

Lake County State's Attorney's Office	\$54,578	
La Salle County State's Attorney's Office		\$31,552
Macon County State's Attorney's Office	\$14,395	
McLean County State's Attorney's Office		\$39,198
Menard County State's Attorney's Office		\$12,418
Ogle County State's Attorney's Office		\$10,339
Prospect Heights Police Department		\$57,203
St. Clair County State's Attorney's Office		\$34,771
Union County State's Attorney's Office		\$30,240
Wheeling, City of		\$59,338
Whiteside County State's Attorney's Office		\$12,043
Williamson County State's Attorney's Office		\$43,355
Winnebago County State's Attorney's Office		\$43,969
TOTAL	\$68,973	\$1,809,403

Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY09 funds, all of which reflect a 20 percent increase relative to the programs' previous designations:

DESIGNEE	FFY09
Circle Family Care, Inc.	\$42,895
Legal Assistance Foundation of Chicago	\$127,541
Rogers Park Community Council	\$43,256
TOTAL	\$213,692

Services to Child Victims of Domestic Violence

These programs provide direct services to child domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY09 funds, all of which reflect a 20 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY09
Dove, Inc.	\$25,798
Heartland Human Care Services, Inc.	\$36,247
Life Span	\$47,096
Life Span	\$50,382
Sarah's Inn	\$35,651
South Suburban Family Shelter	\$85,864
TOTAL	\$281,038

Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

Quanada: This program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$27,438 in FFY09 funds to allow this program to continue for another 12 months.

Southern Illinois Healthcare Foundation: This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of \$32,441 in FFY09 funds to allow this program to continue for 12 months.

These designation requests reflect a 20 percent increase relative to the program's previous designation.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management.

Staff recommends a designation of \$44,448 in FFY09 funds to allow this program to continue for another 12 months. This designation reflects a 20 percent increase relative to the program's previous designation.

Services to Juvenile Victims of Crime

Freedom House and the YWCA of Metropolitan Chicago: These programs provide direct services to juvenile crime victims to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

Staff recommends designations of \$22,770 and \$29,881 in FFY09 funds, respectively, to Freedom House and the YWCA of Metropolitan Chicago to allow these programs to continue for another 12 months. The designations reflect a 20 percent increase relative to the programs' previous designations.

Services to Non-English Speaking of Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY09 funds, all of which reflect a 20 percent increase relative to the programs' previous designations:

DESIGNEE	FFY09
Howard Area Community Center	\$34,148
Korean American Women in Need (KAN-WIN)	\$31,664
Mujeres Latinas en Accion	\$53,346
TOTAL	\$119,159

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY09 funds, all of which reflects a 20 percent increase relative to the programs' previous designations:

DESIGNEE	FFY09
Catholic Charities	\$34,111
Catholic Charities	\$24,215
Effingham City / County Committee on Aging	\$28,835
Legal Assistance Foundation of Chicago	\$36,460
Prairie Council on Aging, Inc.	\$15,412
Shawnee Alliance for Seniors	\$28,835
Stopping Woman Abuse Now (SWAN)	\$28,835
TOTAL	\$196,702

Services to Underserved Domestic Violence Populations

Horizons Community Services, Inc.: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy.

Staff recommends a designation of \$47,818 in FFY09 funds to allow this program to continue for another 12 months. This designation request reflects a 20 percent increase relative to the program's previous designation.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY09 funds. The designations reflect a 20 percent increase relative to the programs' previous designations per the VSAHC recommendations, as described in the table below:

DESIGNEE	FFY09
Children's Memorial Hospital	\$46,856
YWCA of Metropolitan Chicago	\$68,312
TOTAL	\$115,168

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC): This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support.

Staff recommends a designation of \$50,335 in FFY09 funds to allow this program to continue for another 12 months. This designation request reflects a 20 percent increase relative to the program's previous designation per the VSAHC recommendations.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of sexual assault in general and to child victims of domestic violence. Staff recommends designating \$2,791,561* in

FFY09 funds to ICADV to allow it to continue all of its program's services for another 12 months.

Domestic Violence Service Provider Continuation Funding: Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations, all of which reflect a 20 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY09
Apna Ghar	\$37,212
Between Friends	\$109,112
Center for the Prevention of Abuse	\$47,002
City of Chicago	\$211,774
Crisis Center of South Suburbia	\$56,015
Hull House	\$46,112
The Pillars Community Services	\$29,900
St. Pius V Church	\$57,146
TOTAL	\$594,273

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$3,622,845* in FFY09 funds to allow ICASA to continue all of its programs for another 12 months.

Sexual Assault Service Provider (Other than ICASA) Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations, all of which reflect a 20 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY07	FFY09
Assault & Abuse Services of Stephenson County	\$43,314	
The Women's Center		\$33,966
YWCA of Metropolitan Chicago		\$71,290
TOTAL	\$43,314	\$105,256

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support.

Staff recommends designating \$78,307 and \$63,077 in FFY09 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months. These designation requests reflect a 20 percent increase relative to the programs' previous designation per the VSAHC recommendations.

Transitional Housing and Support Services

Transitional Housing and Support Service Provider Continuation Funding: Transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended transitional housing program continuation designations, all of which reflect a 20 percent increase relative to the programs' previous designations per the VSAHC recommendations:

DESIGNEE	FFY09
Apna Ghar	\$35,177
Crisis Center of South Suburbia	\$36,911
Hamdard Center	\$38,503
Korean American Women in Need (KAN-WIN)	\$37,573
Mutual Ground, Inc.	\$27,740
Phase/WAVE	\$26,326
Quanada	\$17,120
Safe Passage	\$69,655
Stopping Woman Abuse Now (SWAN)	\$39,144
Voices (Formerly the YWCA of Freeport)	\$29,861
TOTAL	\$358,010

RECOMMENDED DESIGNATIONS FOR LAPSING FFY06 FUNDS

These designation requests are being made in an effort to expend as much of the FFY06 awards as possible. FFY06 funds expire on September 30, 2009. These are one-time designations for currently funded VOCA programs.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): Staff recommends designating \$20,000 in FFY06 funds to the ICADV for the purchase of client supplies and digital cameras. ICADV is a statewide network of non-profit, community-based domestic

violence programs. ICADV provides advocacy, technical assistance, training, and public information about domestic violence issues. With these funds ICADV will provide reimbursement for 51 domestic violence programs for expenses incurred by the purchases of the following resources:

- \$10,192 will be used for the purchase of client supplies such as personal hygiene products and diapers.
- \$9,808 will be used for the purchase of digital cameras and memory cards for the agencies to use to document client injuries.

City of Chicago / Department of Family and Support Services: Staff recommends a designation of \$20,000 in FFY06 funds, for a public awareness campaign aimed at increasing awareness about the City of Chicago's Domestic Violence Help Line. The Domestic Violence Help Line is a 24 hour toll free, confidential, multilingual information and referral clearinghouse. The Mayor's Office on Domestic Violence's (MODV) proposed 2009 campaign seeks to broaden citywide awareness of the Help Line so that community residents and stakeholders are aware of where they can refer victims for support and information.

In an effort to enhance community awareness and knowledge about how to direct victims to help for a large segment of the city's population, the MODV is proposing the use of grant funds to purchase a combination of promotional items such as print advertisement in local newspapers, a reproduction of Help Line print materials, and the purchase of magnets, pens, and key chains that display the Help Line number.

Services to Underserved Domestic Violence Populations

Center on Halsted: Staff recommends designating \$15,000 in FFY06 funds to the Center on Halsted for an internet outreach campaign, "Safe Isn't Just About Sex." This campaign would include banner ads on dating web sites, palm cards, and posters that help persons recognize signs of domestic violence. The goal of the campaign would be to drive persons to the center's crisis line in the event that they are concerned about domestic violence in their relationships. This campaign is expected to entice domestic violence survivors to take advantage of the center's wrap-around services including a legal clinic, an HIV testing program, and mental health services. The campaign's success would be measured by tracking the number of callers who saw an on-line ad or print material. Program expenses would include \$12,000 for advertising placement and \$3,000 for printed materials.

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): Staff recommends a designation of \$25,000 in FFY06 funds to ICASA to provide 40-hour training sessions to newly hired staff in local rape crisis centers. These staff will provide direct services to victims of sexual assault. These funds would also be used to reprint publications that are given to victims regarding medical and criminal justice advocacy responses, emotional responses to sexual assault, and support for victims.

ICASA is a non-profit organization comprised of 33 local sexual assault crisis centers. ICASA's centers serve over 12,000 sexual assault victims and significant others per year through 24-hour hotlines, medical and criminal justice advocacy, and counseling services. Survivors and their significant others usually have many questions and concerns about their rights, where to get help, and what will happen next. ICASA publications address these issues and help survivors and their significant others understand the emotional and physical impact of sexual assault as well as how to navigate systems designed to assist victims. Community members seeking information about sexual assault and sexual assault services also access rape crisis centers for similar information. \$15,000 of this designation would go toward printing projects and the remaining \$10,000 would go toward training.

Child Advocacy Center Services

Children's Advocacy Centers of Illinois (CACI): Staff recommends a designation of \$20,000 in FFY06 funds to CACI to provide funding to purchase child friendly furniture, laptops for child advocacy center (CAC) advocates, and reprinting of CAC materials and advertizing. These items would be provided to the 38 member CACs throughout the state. These CACs currently serve 85 of Illinois's 102 counties. Last year alone, they saw over 11,000 children who were sexually or severely physically abused.

CACI would use the \$20,000 for the following:

- Purchase furniture for Illinois's CACs so that they ensure child-sensitive, child-friendly environments.
- Purchase laptops for CACs to keep track of case notes and required data collection.
- Purchase learning materials for children served by Illinois's CACs.
- Print informational brochures to explain services to caretakers, non-offending family members, and community members.
- Advertise the services and benefits of CACs. This would include the child-friendly, child-sensitive environment, the comprehensive services, and the multi-disciplinary approach used to decrease the trauma in children.

This equipment and these services are necessary for the children and the communities served by the member CACs to ensure that the children receive the best services possible and to educate people about the value of CACs.

CACI provides support services to Illinois's local CACs with the development, continuation, and enhancement of the CAC model in their local communities. This not-for-profit, statewide organization promotes the CAC approach to prevention, intervention, and treatment of child abuse.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY06	\$2,478	9/30/2009
FFY07	\$60	9/30/2010
FFY08	\$6,524	9/30/2011
FFY09	\$950,914	9/30/2012

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$100,185		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$71,734		
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$344,142		
City of Chicago	\$199,452		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$8,000		
City of Chicago (Safe Havens)	\$61,697		
City of Chicago	\$90,011		
Illinois Coalition Against Domestic Violence	\$42,234		
Program Title: Transitional Housing and Support Services			
PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,372		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441	\$42,578	(\$863)
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$67,080	\$66,790	(\$290)
HOPE of East Central Illinois (Rural)	\$69,418	\$63,145	(\$6,273)
Program Title: Civil Legal Services for Victims of Domestic Violence			
Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,565		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		
Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims			
Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$68,390		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$65,278		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$56,746		
Champaign County Children's Advocacy Center	\$156,624		
LaRabida Children's Hospital	\$36,416		
Sangamon County Child Advocacy Center	\$135,884		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,262		
Will County Child Advocacy Center	\$36,746		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$70,456		
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$58,486		
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$0		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$62,315		
Shining Star Child Advocacy Center	\$57,446		
Will County Child Advocacy Center	\$51,280		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$30,063		
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$29,243		

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists \$86,902

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago \$141,540
Circle Family Care, Inc. \$44,780
Rogers Park Community Council \$48,005

Program Title: Services to Downstate Victims of Violent Crime

Quanada \$24,164
Southern Illinois Healthcare Foundation \$37,441

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs \$26,874
Prairie Council on Aging, Inc. \$17,103
Catholic Charities - Lake Co \$37,856
Shawnee Alliance for Seniors \$31,725
SWAN \$32,000
Effingham City / County Committee on Aging \$32,000
Legal Assistance Foundation of Chicago \$40,150

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections \$54,663

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society) \$45,222

Program Title: Services to Juvenile Victims of Crime

Freedom House \$24,447
YWCA - Metropolitan Chicago \$31,431

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Macon County State's Attorney's Office \$15,952
Williamson County State's Attorney's Office \$0
St. Clair County State's Attorney's Office \$38,588
Menard County State's Attorney's Office \$12,633
Williamson County State's Attorney's Office \$48,114
Kane County State's Attorney's Office \$160,760
Lake County State's Attorney's Office \$60,569
Champaign County State's Attorney's Office \$68,418
Kankakee County State's Attorney's Office \$24,890
Winnebago County State's Attorney's Office \$43,355
Cook County State's Attorney's Office - Domestic Violence \$105,792
Cook County State's Attorney's Office - Underserved \$200,000
Cook County State's Attorney's Office - Juvenile \$142,338
Cook County State's Attorney's Office - Senior/Disabled Victims
& Compensation \$214,070
Cook County State's Attorney's Office - Generalists \$320,199
Cook County State's Attorney's Office - Homicide \$130,757

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,558,747	\$14,551,321	(\$7,426)
Unallocated Funds	\$3	\$7,429	\$7,426
Grant Funds	<u>\$14,558,750</u>		\$0
Training Funds	\$0		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
Illinois Coalition Against Domestic Violence	\$0	\$20,000	\$20,000
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
South Suburban Family Shelter	\$71,553		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$39,344		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
City of Chicago	\$0	\$20,000	\$20,000
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$333,024		
City of Chicago	\$232,687		
City of Chicago	\$94,997		
Rainbow House (Arco Iris)	\$66,143		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$12,885		
Quanada	\$3,295		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,569		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
Horizons Community Services	\$0	\$15,000	\$15,000

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Illinois Coalition Against Sexual Assault	\$0	\$25,000	\$25,000
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$27,521		
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$119,999		
LaRabida Children's Hospital	\$30,917		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$32,623		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$34,531		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
St. Clair County Child Advocacy Center	\$35,523		
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		
Child Advocacy Centers of Illinois	\$0	\$20,000	\$20,000

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$68,816		
Mothers Against Drunk Drivers	\$52,564		
Alliance Against Intoxicated Motorists	\$86,902		

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$45,480		
Rogers Park Community Council	\$48,005		

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
Southern Illinois Healthcare Foundation	\$18,721	\$16,194	(\$2,527)

Program Title: Services to Senior Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$55,861		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$46,616		
Program Title: Services to Juvenile Victims of Crime			
YWCA - Metropolitan Chicago	\$33,129		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Carroll County State's Attorney's Office	\$11,116		
Carroll County State's Attorney's Office	\$8,632	\$8,335	(\$297)
Whitside County State's Attorney's Office	\$13,900		
Whitside County State's Attorney's Office	\$6,950		
Kankakee County State's Attorney's Office	\$30,672		
Ogle County State's Attorney's Office	\$11,933		
Ogle County State's Attorney's Office	\$5,967		
Franklin County State's Attorney's Office	\$42,955		
Franklin County State's Attorney's Office	\$21,478		
LaSalle County State's Attorney's Office	\$34,914		
LaSalle County State's Attorney's Office	\$18,208	\$16,773	(\$1,435)
Cook County State's Attorney's Office	\$60,191		
Cook County State's Attorney's Office	\$30,096		
Union County State's Attorney's Office	\$34,222		
Union County State's Attorney's Office	\$17,451		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Kankakee Police Department	\$14,709		
Evanston Police Department	\$41,400		
Evanston Police Department	\$22,880		
Elgin Police Department	\$40,042		
Elgin Police Department	\$20,021		
Prospect Heights Police Department	\$66,021		
Prospect Heights Police Department	\$66,021		
Wheeling Police Department	\$68,484		
McLean County State's Attorney's Office	\$44,769		
Macon County State's Attorney's Office	\$15,975		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$22,399		
Winnebago County State's Attorney's Office	\$48,842		
Winnebago County State's Attorney's Office	\$25,374		
Cook County State's Attorney's Office - Domestic Violence	\$112,091		
Cook County State's Attorney's Office - Domestic Violence	\$59,857		
Cook County State's Attorney's Office - Underserved	\$193,236		
Cook County State's Attorney's Office - Juvenile	\$135,566		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$209,740		
Cook County State's Attorney's Office - Generalists	\$305,848		
Cook County State's Attorney's Office - Homicide	\$105,614		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000		
Program Title: Statewide Victim Assistance Training			
Illinois Attorney General's Office	\$25,798		
Allocated Funds	\$15,327,881	\$15,423,622	\$95,741
Unallocated Funds	\$98,219	\$2,478	(\$95,741)
Grant Funds	<u>\$15,426,100</u>		
Training Funds	\$0		
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		

**Victims of Crime Act
FFY07
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$37,908	\$10,709	(\$27,199)
Between Friends (Friends of Battered Women & Their Children)	\$125,932	\$115,309	(\$10,623)
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$364,000	\$360,248	(\$3,752)
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,507		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Korean American Women In Need	\$36,546	\$21,388	(\$15,158)
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$55,189		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,213,377		
Illinois Coalition Against Sexual Assault	\$468,000		
Assault and Abuse Services of Stephenson County	\$49,991		
Assault and Abuse Services of Stephenson County	\$0	\$43,314	\$43,314
Women's Center	\$39,202	\$35,957	(\$3,245)
YWCA of Metropolitan Chicago	\$82,279		
Freedom House	\$40,000	\$38,950	(\$1,050)

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,336,197		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$54,080		
YWCA of Metropolitan Chicago	\$78,843		
Illinois Coalition Against Domestic Violence	\$226,826		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$26,443		
McLean County Children's Advocacy Center	\$37,362		
McHenry County Child Advocacy Center	\$33,755	\$32,649	(\$1,106)
Tazewell County	\$47,161		
Champaign County Children's Advocacy Center	\$81,444	\$75,226	(\$6,218)
Hull House Child Advocacy Center of Cook County	\$77,639		
LaRabida Children's Hospital	\$40,412	\$40,116	(\$296)
Sangamon County Child Advocacy Center	\$75,401	\$65,257	(\$10,144)
Winnebago County Children's Advocacy Center	\$51,051		
Kankakee County Children's Advocacy Center	\$22,202		
Friends of Child Advocacy	\$22,932		
Procure Centers	\$25,225		
Lake County Child Advocacy Center	\$36,691		
DuPage County Children's Center	\$60,126		
Children's Advocacy Center of Northwest Cook County	\$59,658		
Williamson County Child Advocacy Center	\$40,578		
Winnebago County Children's Advocacy Center	\$35,185		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$39,863	\$27,189	(\$12,674)
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
McLean County Child Advocacy Center	\$61,882		
Shining Star Child Advocacy Center	\$64,054	\$63,950	(\$104)
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$72,800	\$66,843	(\$5,957)
Alliance Against Intoxicated Motorists	\$90,378		

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$147,201		
Circle Family Care, Inc.	\$49,508		
Rogers Park Community Council	\$49,925		

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$31,668		
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$27,948		
Prairie Council on Aging, Inc.	\$17,787		
Catholic Charities - Lake Co	\$39,370		
Shawnee Alliance for Seniors	\$33,280		
SWAN	\$33,280		
Effingham City / County Committee on Aging	\$33,280		
Legal Assistance Foundation of Chicago	\$42,080		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$57,926		
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$51,300	\$49,489	(\$1,811)
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$26,280		
YWCA - Metropolitan Chicago	\$34,488	\$34,276	(\$212)

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Kankakee County State's Attorney's Office	\$30,940		
Arlington Heights Police Department	\$52,000		
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,614	\$16,447	(\$167)
Macon County State's Attorney's Office	\$0	\$14,395	\$14,395
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Lake County State's Attorney's Office	\$0	\$54,578	\$54,578
Kankakee County State's Attorney's Office	\$28,719	\$23,013	(\$5,706)

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$0
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$31,200
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,840
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Allocated Funds	\$14,316,225	\$14,323,090	\$6,865
Unallocated Funds	\$6,925	\$60	(\$6,865)
Grant Funds	<u>\$14,323,150</u>		
Administrative Funds	\$753,850		
Total	<u>\$15,077,000</u>		

**Victims of Crime Act
FFY08
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$31,010		
Between Friends (Friends of Battered Women & Their Children)	\$90,927		
Center for the Prevention of Abuse	\$39,168		
City of Chicago	\$176,478		
Crisis Center of South Suburbia	\$46,679		
Dove, Inc.	\$21,498		
Heartland Human Care Services, Inc.	\$30,206		
Hull House	\$38,427		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$39,247		
Life Span	\$41,985		
Rainbow House (Arco Iris)	\$27,371		
Sarah's Inn	\$29,709		
St. Pius Church	\$47,622		
The Pillars Community Services	\$24,917		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$29,314		
Crisis Center of South Suburbia	\$30,759		
Hamdard Center for Health and Human Services	\$32,086		
Korean American Women in Need	\$31,311		
Mutual Ground, Inc.	\$23,117		
PHASE, Inc.	\$21,938		
Quanada	\$14,267		
Safe Passage, Inc.	\$58,046		
Stopping Woman Abuse Now (SWAN), Inc.	\$32,620		
YWCA of Freeport	\$24,884		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$209,448		
Legal Assistance Foundation of Chicago	\$33,580		
Life Span	\$105,902		
Prairie State Legal Services, Inc.	\$162,426		
Will County Legal Assistance	\$28,405		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Howard Area Community Center	\$28,457		
Korean American Women In Need	\$26,387		
Mujeres Latinas en Accion	\$44,455		

Program Title: Services to Underserved Domestic Violence Populations	
Horizons Community Services	\$39,848

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	
Assault and Abuse Services of Stephenson County	\$36,095
Women's Center	\$28,305
YWCA of Metropolitan Chicago	\$59,408

Program Title: Services to Underserved Sexual Assault Victim Populations	
Illinois Coalition Against Sexual Assault	\$3,622,845

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse	
Children's Memorial Hospital	\$39,047
YWCA of Metropolitan Chicago	\$56,927

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$23,987
Champaign County Children's Advocacy Center	\$58,805
Chicago Children's Advocacy Center	\$112,637
Child Network	\$22,976
Action Network for Children (Formerly Children's Action Network)	\$18,852
Children's Advocacy Center of Northwest Cook County	\$25,531
Children's Advocacy Center of Northwest Cook County	\$43,075
DuPage County Children's Center	\$43,413
East Central Illinois Child Advocacy Center	\$28,547
Friends of Child Advocacy	\$16,558
Hull House Child Advocacy Center of Cook County	\$56,058
Kankakee County Children's Advocacy Center	\$16,031
Lake County Child Advocacy Center	\$26,492
Lake County Child Advocacy Center	\$40,458
LaRabida Children's Hospital	\$29,179
LaRabida Children's Hospital	\$35,585
McHenry County Child Advocacy Center	\$24,372

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
McLean County Child Advocacy Center	\$26,977		
Procure Centers / Proviso Child Advocacy Center	\$18,213		
Sangamon County Child Advocacy Center	\$54,442	\$49,488	(\$4,954)
Sangamon County Child Advocacy Center	\$28,782	\$27,212	(\$1,570)
Shining Star Child Advocacy Center	\$46,249		
St. Clair County Child Advocacy Center	\$25,649		
Tazewell County	\$34,052		
The Guardian Center, Inc.	\$19,093		
Will County Child Advocacy Center	\$28,976		
Will County Child Advocacy Center	\$19,254		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$29,299		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$31,520		
Winnebago County Children's Advocacy Center	\$36,860		
Winnebago County Children's Advocacy Center	\$25,405		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists \$65,256

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc. \$35,746
 Legal Assistance Foundation of Chicago \$106,284
 Rogers Park Community Council \$36,047

Program Title: Services to Downstate Victims of Violent Crime

Quanada \$22,865
 Southern Illinois Healthcare Foundation \$27,034

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co \$28,426
 Catholic Charities - NW Suburbs \$20,179
 Effingham City / County Committee on Aging \$24,029
 Legal Assistance Foundation of Chicago \$30,383
 Prairie Council on Aging, Inc. \$12,843
 Shawnee Alliance for Seniors \$24,029
 SWAN \$24,029

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections \$41,946

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$37,040		
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$18,975		
YWCA - Metropolitan Chicago	\$24,901		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$37,546		
Carroll County State's Attorney's Office	\$12,465		
Champaign County State's Attorney's Office	\$25,688		
Cook County State's Attorney's Office	\$43,460		
Cook County State's Attorney's Office - Domestic Violence	\$86,437		
Cook County State's Attorney's Office - Generalists	\$251,726		
Cook County State's Attorney's Office - Homicide	\$98,187		
Cook County State's Attorney's Office - Juvenile	\$106,883		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$165,599		
Cook County State's Attorney's Office - Underserved	\$150,183		
Elgin Police Department	\$28,912		
Evanston Police Department	\$33,040		
Franklin County State's Attorney's Office	\$31,015		
Kane County State's Attorney's Office	\$60,358		
Kankakee County State's Attorney's Office	\$22,340		
Kankakee County State's Attorney's Office	\$20,736		
Kankakee Police Department	\$21,240		
Lake County State's Attorney's Office	\$45,482		
LaSalle County State's Attorney's Office	\$26,293		
Macon County State's Attorney's Office	\$11,996		
McLean County State's Attorney's Office	\$32,665		
Menard County State's Attorney's Office	\$10,348		
Ogle County State's Attorney's Office	\$8,616		
Prospect Heights Police Department	\$47,669		
St. Clair County State's Attorney's Office	\$28,976		
Union County State's Attorney's Office	\$25,200		
Wheeling Police Department	\$49,448		
Whitside County State's Attorney's Office	\$10,036		
Williamson County State's Attorney's Office	\$36,129		
Winnebago County State's Attorney's Office	\$36,641		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$262,819		
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$22,527		
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$15,769		
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	Allocated Funds	\$11,790,450	\$11,783,926	(\$6,524)
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	Unallocated Funds	\$0	\$6,524	\$6,524
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	Grant Funds	<u>\$11,790,450</u>		
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	Administrative Funds	\$620,550		
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	Total	<u>\$12,411,000</u>		
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**Victims of Crime Act
FFY09
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence

Apna Ghar	\$37,212	F	\$9,303	L
Between Friends (Friends of Battered Women & Their Children)	\$109,112	F	\$27,278	L
Center for the Prevention of Abuse	\$47,002	F	\$11,750	L
City of Chicago	\$211,774	F	\$52,943	L
Crisis Center of South Suburbia	\$56,015	F	\$14,004	L
Dove, Inc.	\$25,798	F	\$6,449	L
Heartland Human Care Services, Inc.	\$36,247	F	\$9,062	L
Hull House	\$46,112	F	\$11,528	L
Illinois Coalition Against Domestic Violence	\$2,791,561	F	\$697,890	L
Life Span	\$47,096	F	\$11,774	L
Life Span	\$50,382	F	\$12,596	L
Sarah's Inn	\$35,651	F	\$8,913	L
South Suburban Family Shelter	\$85,864	F	\$21,466	L
St. Pius Church	\$57,146	F	\$14,287	L
The Pillars Community Services	\$29,900	F	\$7,475	L

Program Title: Transitional Housing and Support Services

Apna Ghar	\$35,177	F	\$8,794	L
Crisis Center of South Suburbia	\$36,911	F	\$9,228	L
Hamdard Center for Health and Human Services	\$38,503	F	\$9,626	L
Korean American Women in Need	\$37,573	F	\$9,393	L
Mutual Ground, Inc.	\$27,740	F	\$6,935	L
PHASE, Inc.	\$26,326	F	\$6,581	L
Quanada	\$17,120	F	\$4,280	L
Safe Passage, Inc.	\$69,655	F	\$17,414	L
Stopping Woman Abuse Now (SWAN), Inc.	\$39,144	F	\$9,786	L
YWCA of Freeport	\$29,861	F	\$7,465	L

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$251,338	F	\$62,834	L
Legal Assistance Foundation of Chicago	\$40,296	F	\$10,074	L
Life Span	\$127,082	F	\$31,771	L
Prairie State Legal Services, Inc.	\$194,911	F	\$48,728	L
Will County Legal Assistance	\$34,086	F	\$8,522	L

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$34,148	F	\$8,537	L
Korean American Women In Need	\$31,664	F	\$7,916	L
Mujeres Latinas en Accion	\$53,346	F	\$13,337	L

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$47,818	F	\$11,954	L
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$33,966	F	\$8,492	L
YWCA of Metropolitan Chicago	\$71,290	F	\$17,822	L

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$3,622,845	F	\$905,711	L
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$46,856	F	\$11,714	L
YWCA of Metropolitan Chicago	\$68,312	F	\$17,078	L

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$28,784	F	\$7,196	L
Champaign County Children's Advocacy Center	\$70,566	F	\$17,642	L
Chicago Children's Advocacy Center	\$135,164	F	\$33,791	L
Child Network	\$27,571	F	\$6,893	L
Action Network for Children (Formerly Children's Action Network)	\$22,622	F	\$5,656	L
Children's Advocacy Center of Northwest Cook County	\$30,637	F	\$7,659	L
Children's Advocacy Center of Northwest Cook County	\$51,690	F	\$12,923	L
DuPage County Children's Center	\$52,096	F	\$13,024	L
East Central Illinois Child Advocacy Center	\$34,256	F	\$8,564	L
Friends of Child Advocacy	\$19,870	F	\$4,967	L
Hull House Child Advocacy Center of Cook County	\$67,270	F	\$16,817	L
Kankakee County Children's Advocacy Center	\$19,237	F	\$4,809	L
Lake County Child Advocacy Center	\$31,790	F	\$7,948	L
Lake County Child Advocacy Center	\$48,550	F	\$12,137	L
LaRabida Children's Hospital	\$35,015	F	\$8,754	L
LaRabida Children's Hospital	\$42,702	F	\$10,676	L
McHenry County Child Advocacy Center	\$29,246	F	\$7,312	L

McLean County Child Advocacy Center	\$74,258	F	\$18,565	L
McLean County Child Advocacy Center	\$32,372	F	\$8,093	L
Procure Centers / Proviso Child Advocacy Center	\$21,856	F	\$5,464	L
Sangamon County Child Advocacy Center	\$58,406	F	\$14,602	L
Sangamon County Child Advocacy Center	\$27,712	F	\$6,928	L
Shining Star Child Advocacy Center	\$55,499	F	\$13,875	L
St. Clair County Child Advocacy Center	\$30,779	F	\$7,695	L
Tazewell County	\$40,862	F	\$10,216	L
The Guardian Center, Inc.	\$22,912	F	\$5,728	L

Will County Child Advocacy Center	\$34,771	F	\$8,693	L
Will County Child Advocacy Center	\$23,105	F	\$5,776	L
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$35,159	F	\$8,790	L
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,824	F	\$9,456	L
Winnebago County Children's Advocacy Center	\$44,232	F	\$11,058	L
Winnebago County Children's Advocacy Center	\$30,486	F	\$7,622	L

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$78,307	F	\$19,577	L
Mothers Against Drunk Drivers	\$63,077	F	\$15,769	L

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$42,895	F	\$10,724	L
Legal Assistance Foundation of Chicago	\$127,541	F	\$31,885	L
Rogers Park Community Council	\$43,256	F	\$10,814	L

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$27,438	F	\$6,860	L
Southern Illinois Healthcare Foundation	\$32,441	F	\$8,110	L

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$34,111	F	\$8,528	L
Catholic Charities - NW Suburbs	\$24,215	F	\$6,054	L
Effingham City / County Committee on Aging	\$28,835	F	\$7,209	L
Legal Assistance Foundation of Chicago	\$36,460	F	\$9,115	L
Prairie Council on Aging, Inc.	\$15,412	F	\$3,853	L
Shawnee Alliance for Seniors	\$28,835	F	\$7,209	L
SWAN	\$28,835	F	\$7,209	L

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$50,335	F	\$12,584	S
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,448	F	\$11,112	L
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$22,770	F	\$5,693	L
YWCA - Metropolitan Chicago	\$29,881	F	\$7,470	L

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$45,055	F	\$11,264	L
Carroll County State's Attorney's Office	\$14,958	F	\$3,740	L
Champaign County State's Attorney's Office	\$30,826	F	\$7,706	L
Cook County State's Attorney's Office	\$52,152	F	\$13,038	L
Cook County State's Attorney's Office - Domestic Violence	\$103,724	F	\$25,931	L
Cook County State's Attorney's Office - Generalists	\$302,071	F	\$75,518	L
Cook County State's Attorney's Office - Homicide	\$117,824	F	\$29,456	L
Cook County State's Attorney's Office - Juvenile	\$128,260	F	\$32,065	L
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$198,719	F	\$49,680	L
Cook County State's Attorney's Office - Underserved	\$180,220	F	\$45,055	L
Elgin Police Department	\$34,694	F	\$8,674	L
Evanston Police Department	\$39,648	F	\$9,912	L
Franklin County State's Attorney's Office	\$37,218	F	\$9,305	L
Kane County State's Attorney's Office	\$72,430	F	\$18,107	L
Kankakee County State's Attorney's Office	\$26,808	F	\$6,702	L
Kankakee County State's Attorney's Office	\$24,883	F	\$6,221	L
Kankakee Police Department	\$25,488	F	\$6,372	L
LaSalle County State's Attorney's Office	\$31,552	F	\$7,888	L
McLean County State's Attorney's Office	\$39,198	F	\$9,800	L
Menard County State's Attorney's Office	\$12,418	F	\$3,104	L
Ogle County State's Attorney's Office	\$10,339	F	\$2,585	L
Prospect Heights Police Department	\$57,203	F	\$14,301	L
St. Clair County State's Attorney's Office	\$34,771	F	\$8,693	L
Union County State's Attorney's Office	\$30,240	F	\$7,560	L
Wheeling Police Department	\$59,338	F	\$14,834	L
Whitside County State's Attorney's Office	\$12,043	F	\$3,011	L
Williamson County State's Attorney's Office	\$43,355	F	\$10,839	L
Winnebago County State's Attorney's Office	\$43,969	F	\$10,992	L

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$315,383	F	\$78,846	S
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$18,923	F	\$4,731	L
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Allocated Funds	\$12,902,942
Unallocated Funds	\$950,914
Grant Funds	<u>\$13,853,856</u>
Administrative Funds	\$729,150
Total	<u>\$14,583,006</u>