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AUTHORITY**



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Budget Committee

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Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Wednesday, March 22, 2006 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

1. Approval of the Minutes of the November 30, 2005 Budget Committee Meeting
2. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY98 Plan Adjustment #20
 - FFY01 Plan Adjustment #16
 - FFY02 Plan Adjustment #11
 - FFY03 Plan Adjustment #10
 - FFY04 Plan Adjustment #7
3. Juvenile Accountability Incentive Block Grants Plan Adjustments
 - FFY01 Plan Adjustment #8 (Final)
 - FFY02 Plan Adjustment #5 (Final)
 - FFY03 Plan Adjustment #3
4. Violence Against Women Act Plan Adjustments
 - FFY01 Plan Adjustment #9
 - FFY02 Plan Adjustment #8
 - FFY03 Plan Adjustment #3
 - FFY04 Plan Adjustment #2
5. Victims of Crime Act Plan Adjustments
 - FFY03 Plan Adjustment #7
 - FFY04 Plan Adjustment #4
 - FFY05 Plan Adjustment #2
 - FFY06 Plan Introduction

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Wednesday, November 30, 2005
10 a.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on November 30, 2005, at the Authority's offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Chairman Sheldon Sorosky called the meeting to order at 10:08 a.m. Other Authority members and designees present were Chief Bradford (via teleconference), John Morales for Clerk Brown (via teleconference), Ellen Scrivner for Superintendent Cline (via teleconference), Bridget Healy Ryan for State's Attorney Devine, Barbara Engel (via teleconference), Director Goetten (via teleconference), Clerk Josh (via teleconference), John Piland (via teleconference), Authority Chair Sheldon Sorosky, Daniel J. Coughlin for President Stroger (via teleconference), Kim Donahue for Director Trent, and Tony Small for Director Walker (via teleconference). Also in attendance were Assistant Deputy Director of the Illinois State Police Information Technology Command Kirk Lonbom, Authority Executive Director Lori G. Levin, and other Authority staff members.

Executive Director's Comments

Director Levin noted that the Authority's Information Systems Committee met via teleconference on November 29, 2005. The Anti-Drug Abuse Act (ADAA) Criminal History Records Improvement (CHRI) proposals contained in the memo under Tab 2 in today's Budget Committee meeting materials were contingent upon approval by the Information Systems Committee. The Information Systems Committee approved all of the proposals unanimously.

Director Levin also noted that former Federal and State Grants Unit director Mary Milano has resigned her position and left the Authority. The Authority's Chief of Legal Counsel, Robert Boehmer, has also resigned his position and is no longer with the Authority. The Authority hopes to have those positions filled by the end of the year.

Approval of the Minutes of the October 24, 2005 Meeting

Ms. Healy Ryan moved to approve the minutes of the October 24, 2005 Budget Committee meeting. The motion was seconded by Ms. Donahue and passed by unanimous voice vote.

Approval of the FFY97 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments

Program supervisor Ron Reichgelt, referring to the memo under Tab 2 dated November 17, 2005, called attention to the table on Page 1 of the memo describing funds that have been returned to the Authority and that can now only be used for CHRI purposes. The deadline for use of FFY98 through FFY01 CHRI funds is March 31, 2006. The deadline for use of FFY02 CHRI funds is September 30, 2006. Staff requests permission to use these returning funds for CHRI purposes. Staff would report back to the Budget Committee at a later date as to which agencies received funding.

Mr. Reichgelt called attention to the table at the top of Page 2 describing FFY03 funds that have been returned to the Authority. These funds are available for reprogramming.

Mr. Reichgelt explained that at its May 10, 2005 meeting, the Budget Committee set aside \$380,000 in FFY02 funds for use by the multi-jurisdictional narcotics enforcement units for essential equipment needed for officer safety or to improve the operational effectiveness of the units. He then called attention to the table at the bottom of Page 2 summarizing FFY02 awards made to Metropolitan Enforcement Groups (MEGs) and Task Forces for these equipment purchases.

Recommended Designations

Mr. Reichgelt said that staff recommends designating \$75,000 in FFY03 funds to the Illinois State Police (ISP) for the purchase of Child Lures School Program kits to assist the Illinois State Board of Education in implementing this pilot program in schools on a statewide basis. The \$75,000 would supplement the \$31,878 that was designated for this project at the September 7, 2005 Budget Committee meeting.

Mr. Reichgelt said that staff recommends designating a total of \$903,330 in available state-use FFY99 - FFY04 CHRI funds to the Illinois State Police (ISP) for Mobile Data Computer (MDC) systems. The \$903,330 is the sum of the returning state-use CHRI funds described in the table on Page 1 of the memo and the pre-existing undesignated state-use CHRI funds. Investigators and officers in the field would use the MDCs for wireless access to LEADS data and for secure communications.

Mr. Reichgelt said that staff requests that a total of \$1,448,979 in available FFY97 through FFY02 CHRI local-use funds be made available to local police departments for the purchase of MDC systems. At the May 10, 2005 Budget Committee meeting, the committee granted staff permission to make awards of returning FFY97 - FFY02 local funds to police departments for LiveScan machines. At the September 7, 2005 Budget Committee meeting, the committee granted staff permission to continue to make awards of returning FFY97 through FFY02 local funds to police departments and the committee expanded the scope of that permission to include all CHRI-related equipment. Staff now requests permission to make awards of returning FFY97 through FFY02 local funds, in addition to any currently unallocated CHRI funds that were initially set aside for LiveScan, to local police departments for MDCs. Staff will report back to the Budget Committee at a later date as to which agencies received funding.

Director Levin added that the *Toughbooks* cost approximately \$5,000 per unit. The Authority would solicit proposals from local police departments that subscribe to an existing mobile data transmission service such as IWIN or ALERTS and that have data terminals in their vehicles.

Mr. Morales noted that the staff's request appeared small compared to the overall need stated in the memo. Millions of dollars would be needed beyond the staff's request to replace the existing 1,400 MDCs. At this funding rate, it would take years to replace the existing MDCs and over such an extended period of time some of the replacement units themselves would become obsolete. Mr. Morales asked if plans existed to significantly increase funding for MDC purchases in the future. He also enquired as to the overall strategy for replacing the MDCs.

Director Levin, in response to questions by Mr. Morales, said that MDC purchases are basically a new use for CHRI funds. The ISP indicated in their proposal to the Authority that they were having difficulties procuring general revenue funds for MDC purchases. Some of the local police departments are using more antiquated systems than the ISP are currently using. The Authority does not plan to be able to solve this problem by itself. Both the local police departments and the ISP will have to seek other funding sources in addition to what the Authority can provide.

Assistant Deputy Director Lonbom said that the ISP is faced with a dire need. The ISP's strategy at this point is to procure whatever funding it can in order to commence a rollout. This initial procurement will allow the ISP to deploy the new MDCs in the northern part of the state and in the Chicago area to help advance the I-CLEAR project. Regarding long-term planning, the ISP has been in discussions with Central Management Services (CMS) and with the state's budget office. CMS is currently investigating long-term lease-purchase arrangements that would allow for ongoing equipment replacement. The ISP recognizes that the Authority probably will not be in a position to be a long-term provider of all of the needed funds.

Director Levin said that staff will likely request more funds in the future for MDC purchases as more CHRI funds become available.

Mr. Reichgelt said that staff recommends a designation to the Attorney General's Office of \$18,250 in FFY03 funds to train law enforcement officers and prosecutors on advanced investigation techniques and prosecution of methamphetamine-related offenses. He also said that staff recommends designating \$3,200 in FFY03 funds to the Authority to cover the costs of sending a team of eight people to attend the Midwestern Governors Association's Meth Summit in Indianapolis, Indiana on December 13, 14, and 15, 2005. Director Levin added that the team would include individuals from many state agencies including the governor's office, the Illinois Department of Corrections, the Illinois Department of Child and Family Services, and the Authority.

Mr. Reichgelt said that staff recommends the designation of a total of \$2,566,328 to the MEGs, task forces, and multi-jurisdictional and complex-drug prosecution programs listed in the table on Pages 6 and 7 to carry all programs through July 31, 2006. The increase in these designations will allow the programs to continue for an extra four months, unless otherwise noted, until further funding decisions can be made. He also said that staff is developing a plan for the Justice Assistance Grants (JAG) program. Deadlines for funding of current MEGs and task forces are quickly approaching. Staff wants to be able to give them time to continue their programs until proper decisions regarding the use of JAG funds can be made.

In response to a question by Ms. Healy Ryan, Mr. Reichgelt said that MEG and Task Force funding is a primary objective of the JAG program.

Director Levin said that staff would schedule two JAG planning meetings in January 2006.

Ms. Healy Ryan moved to approve the recommended ADAA FFY97 through FFY04 plan adjustments. The motion was seconded by Director Goetten and approved by unanimous voice vote.

Approval of the FFY00 through FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments and the FFY04 JAIBG Plan Introduction

Director Levin noted that the Juvenile Crime Enforcement Coalition (JCEC) met on November 15, 2005. At that meeting, issues relating to lapsing program funds and future strategies were discussed.

Designation Reductions / Lapsing Funds

Program supervisor Ron Reichgelt, referring to the memo under Tab 3 dated November 17, 2005, asked if anybody had any questions regarding the JAIBG grant funding process, as described in the text on Page 1. As no questions were raised, Mr. Reichgelt called attention to the chart on Pages 2 and 3 describing FFY00 through FFY02 funds that have been returned to the Authority. At this time, these funds can no longer be reallocated.

Ms. Engel noted that all of the \$12,000 in FFY01 funds that had been designated to the GirlsLink program had been returned, possibly due to an inability to procure the proper signatures from the Cook County Board (CCB). Mr. Coughlin said that he had absolutely no knowledge of the situation with the GirlsLink funds. Mr. Reichgelt explained that the Authority gave GirlsLink \$12,000 in FFY02 funds to get that program started. Director Levin added that funds were designated to the Juvenile Detention Center (JDC), but the CCB never approved plans for the use of those funds, and so they lapsed. There have been a number of designations made by the Authority to Cook County that have ended up lapsing for various reasons.

Ms. Engel suggested having CCB President Stroger or Mr. Coughlin address the CCB at some point to address these lapsing funds. Mr. Coughlin said that, in the case of the Juvenile Detention Center, the proposal was never put before the board. Mr. Reichgelt said that Authority staff never got a clear explanation of what the JDC was requesting funds for; nothing appeared before the board because nothing was formally requested. Chairman Sorosky said that the reason these items were not approved by the CCB was that these items did not make it on the board's meeting agendas. These proposals were inherently good and one would expect that they would have been readily approved.

Ms. Engel said that the JDC needs all the help it can get. The GirlsLink programs have been very useful. We need to find out where the bottleneck is in the county's bureaucratic mechanisms, whether it is within the JDC or in the CCB. It is ridiculous to have to return much needed funds that are available and designated for these very purposes. Someone should have the responsibility of determining where the bottleneck is and ensuring that succeeding funding generations move through the system properly.

Mr. Reichgelt said that one of the problems that staff has when designating lapsing funds to larger agencies such as Cook County, the Chicago Police Department (CPD), or a state agency is that these agencies have very convoluted and complex procurement processes. Even if there is a year or more between the designation date and the federal fund's expiration date there might not be ample time for a proposal to work its way through the procurement process and still have adequate time to effectively fund the program. Getting a proposal in proper order and to the CCB is difficult. For example, the CCB does not meet over the summer, so if a designation is made in the spring, months might go by before the CCB convenes again and the designation even has a chance of going before the CCB. Designations have been made for equipment purchases in efforts to quickly expend funds that would otherwise lapse back to the federal government, as was the case with the JDC. However, given the board's processes, it is virtually impossible for the board to act quickly. As a result, large amounts of funds have lapsed.

Director Levin added that the CCB's process requires a proposal to appear before the board twice before it can be voted on. It has to appear on two different meeting agendas.

Ms. Healy Ryan added that she has experienced similar difficulties regarding the CCB's approval process. Obviously, the CCB would not have any problems with the programs themselves. President Stroger is always looking for ways to bring more money into Cook County. Because the agendas at the CCB's meetings are so extensive at every meeting, the CCB's process must be extremely rigid; otherwise the meetings would last for days. Part of the problem is that some agencies within the county are not familiar with the CCB's procedures and processes. It is difficult, especially for some of the smaller agencies, to figure out how to deal with the CCB effectively. There might not be an easy solution to this problem. The CCB cannot, and probably should not, change its rules to accommodate certain organizations or specific proposals.

Ms. Engel suggested developing a tutorial on the CCB's processes. The Authority could send the tutorial to all of its grantees that would potentially have to deal with the board.

Mr. Reichgelt said that the Cook County State's Attorney's Office (CCSAO) has an excellent grant writing and program development staff that knows the intricacies of working with the CCB. This is one reason why the CCSAO's programs are successful. The Authority tries to have staff from other grantee agencies work with the CCSAO staff to address problems that arise in dealing with the CCB. The Budget Committee must keep the board's processes in mind when making designations.

Mr. Coughlin said that he was not aware of the reasons why neither the GirlsLink grant nor the equipment grants went before the CCB. Having someone testify before the Budget Committee as to why the board did not pass or hear these proposals would be a

premature move without fully understanding the history of both of these items. It might turn out that the problems are not with the CCB at all.

Ms. Engel said that in the medical field there are morbidity and mortality reports that are designed to determine why a procedure did not go as expected. The reports attempt to discern whether a problem is systematic or specific to the procedure. At this point, we do not know exactly why these items are not getting the CCB's attention. We know that there is a complex bureaucracy in place that involves many steps in its processes. Perhaps individuals within the agencies that we designate funds to are not as familiar with the CCB's processes as they need to be to secure funding. We need to investigate these problems and develop solutions because it would be a shame to deny funding to good programs simply because the funding process is too arduous.

Director Levin suggested that Mr. Coughlin arrange to meet with staff at a future date to address these issues, as this Budget Committee meeting is probably not the best forum for doing so. These problems are not confined to JAIBG funds. There are other problems presented by the CCB's lengthy processes.

Mr. Coughlin said that he appreciated the offer to meet with the staff and that he would arrange a meeting, but first he would like to better understand the scenarios that played out with the GirlsLink and JDC grants. He would like to determine if the faults lie with individuals or with the systems in place. He said that he does not want to react to the problem until he knows what occurred.

Ms. Engel said that at least at this point we have called attention to the problem. She did not intend to generate any finger-pointing or retaliatory actions. It has been exasperating to watch deserving programs be denied funding. The Authority should do some research to determine what happened and work cooperatively to ensure that these problems do not continue.

Mr. Coughlin said that the CCB's procedure requires an item to be presented to the Clerk of the CCB one month prior to the creation of the meeting agenda. Items that require fast turn-around times are almost always doomed from the outset because there is not enough time to get them on the agenda.

Ms. Scrivner requested that a representative of the CPD be involved in any meetings involving Authority staff and Mr. Coughlin or any other agent of the CCB. The problems might not reside with only one organization or another, there might be multiple issues involving the interactions of the CCB's systems and the grantees' systems.

Director Levin, in response to a question by Chief Bradford, said that in this case, the JCEC generated these proposals. The head of the Juvenile Justice Commission, Mr.

Michael Mahoney, was aware that lapsing JAIBG funds were available and he knew that those funds could have been put to much needed use. He thought that there was ample time for these programs with regard to the CCB's procedures. The JCEC often approaches the Authority with proposals for JAIBG program funding.

Recommended Designations

Mr. Reichgelt said that, with the exception of the proposed designation to the Illinois Department of Corrections (IDOC), all of the proposed new designations are for funds to continue existing programs for one year using FFY03 funds. These eight programs have been established and have received prior JAIBG funding. The proposed designations are:

1. \$30,000 in FFY03 funds to the City of Chicago Heights for the Saturday Sanction-based Accountability Program (SSAP). SSAP diverts first-time, low risk, non-violent juvenile offenders from the court system.
2. \$10,000 in FFY03 funds to the Village of Addison for the Crime Reduction Among High Risk Middle School Youth program. The program focuses on a collaborative community effort to address intervention and judicial needs of high-risk youth.
3. \$15,705 in FFY03 funds to Kankakee County for the Juvenile Prosecutor program. The program provides for an additional part-time prosecutor to reduce backlog in screening and charging of police reports.
4. \$8,713 in FFY03 funds to the City of Champaign for the Station Adjustment and Supervision Initiative program. The program allows first-time offenders to be held accountable for their behavior while preventing unnecessary penetration into the juvenile justice system.
5. \$30,000 in FFY03 funds to Calumet City for the Curfew and Alcohol Detail program. The program was developed to identify underage drinkers and curfew violators and administer accountability-based sanctions to the juvenile offenders.
6. \$12,317 in FFY03 funds to the Village of Oak Park for the Education to Nullify Usage by First-Timers Program (ENUF) program. ENUF is an alcohol and drug education program designed to divert first-time offenders from the court system and educate them about the risks and consequences associated with illegal substances.
7. \$12,000 in FFY03 funds to the Village of Forest Park for the Juvenile Accountability program. The program allows the Forest Park Police Department's

officers to interact with school personnel, residents, library personnel, and patrons to assist in identifying potentially problematic behavior.

8. \$43,000 in FFY03 funds to the City of East St. Louis for the Juvenile Offender Monitoring program. The program was formed to reduce the disturbing delinquent behavior of the children who have become involved in crime, violence, and drugs that plague the community.

Mr. Reichgelt, in response to a question by Ms. Engel, said that discussions have been held with the JCEC regarding the staff's ability to determine successfulness of individual programs. JAIBG funds cannot be used for evaluations. Evaluations would have to be done using administrative set-aside funds or funds from another source. Therefore, it is very difficult to properly evaluate individual programs. The JAIBG data reports do not accurately reflect the programs' successfulness. The Authority relies mainly on the grant monitors to provide critical information on the programs' performances. The JCEC has instructed staff to prepare for the next JCEC meeting some sort of training or discussion regarding how staff determines program successfulness. Also, Mr. Reichgelt said that there are not established best practice programs for law enforcement or prosecution. Best practice programs are often found in probation or offender services programs. For this reason, it is difficult to base programming on best practices without denying funds to a number of good programs outside of the probation and offender services fields.

Mr. Reichgelt said that staff recommends designating \$10,390 in FFY03 funds to the IDOC for the Juvenile Accountability Block Grant program. The program would provide for the renovation of the vocational training area at IYC Pere Marquette that will allow the facility to provide vocational programming to juvenile offenders.

Ms. Healy Ryan moved to approve the recommended JAIBG FFY00 through FFY03 plan adjustments. The motion was seconded by Ms. Donahue and approved by unanimous voice vote.

FFY04 Introduction

Mr. Reichgelt said that the FFY04 JAIBG award to Illinois is \$1,830,200, and these funds will expire May 31, 2007. Five percent of the award (\$91,510) was set aside for administrative purposes, leaving \$1,738,690 available for programming. Federal requirements for the JAIBG program include a 75 percent (\$1,372,650) pass-through to local units of government. Each unit of local government's share of the FFY04 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the FBI's Uniform Crime Reports) for the three most recent years for which data are

available. Formula grants were awarded to entities that qualified for \$10,000 or more. Using the formula, 13 entities (12 counties and the City of Chicago) qualified for awards of \$10,000 or more and are listed in the table on Pages 6 and 7. This is a significant reduction, both in funding levels and the number of direct-funded entities, from previous federal fiscal years. All 13 of the awards represent pass-through funding. These entities are entitled to the funds. The Authority exercises no discretion over the use of the funds, other than to ensure that the funds are spent on programs or items that fall within federal JAIBG allowability guidelines. In the event that an agency waives its award back to the Authority, those funds would be distributed among the other agencies receiving direct funds.

Mr. Reichgelt said that at this time, there remains \$338,320 in unallocated local-use JAIBG FFY04 funds and \$366,040 in unallocated state-use/discretionary funds. Staff recommends that the remaining designations be used to continue successful programs that no longer receive direct funding via the FFY04 formula allocation.

Updates

Mr. Reichgelt said that at the December 21, 2004 Budget Committee meeting, the committee directed staff to allocate \$90,000 in available funds to a juvenile conference scholarship pool. The Budget Committee gave staff permission to make awards and report back to the Budget Committee at a future meeting as to which agencies received awards. The table at the bottom of Page 7 indicates which local units of government have received funding.

Mr. Reichgelt said that at the December 21, 2004 Budget Committee meeting, the committee directed staff to use its discretion to make designations to juvenile detention centers located throughout the state and report back to the Budget Committee at a future meeting as to which agencies received awards. The table at the top of Page 8 indicates which local units of government have received funding.

Mr. Reichgelt said that at the Budget Committee's June 20, 2005 meeting, the committee authorized staff to allocate \$200,000 in available funds to a juvenile conference scholarship pool, make awards, and report back to the Budget Committee at a future meeting as to which agencies received awards. As of today a total of \$8,759 has been awarded to local units of government for these scholarships and another \$7,898 has been allocated and is pending approval. Combined, these figures represent five awards. The end date for FFY02 funds is December 13, 2005. No further awards are anticipated.

Mr. Reichgelt said that the JCEC, at its February 2, 2005 meeting, authorized staff to report back to the committee the progress made in the implementation of the CPD's Project Bridge. As of today, staff has not received a final proposal for review and

approval and the program has not been implemented. The expiration date for FFY02 funds, including the \$411,234 designation to the CPD for Project Bridge, is December 13, 2005.

Ms. Scrivner said that the Project Bridge grant was a pass-through grant. The receiving agency decided that it did not have the capacity to implement the grant.

Mr. Reichgelt said that \$411,234 in FFY03 funds was designated for the continuation of Project Bridge at the September 8, 2004 Budget Committee meeting. Staff now requests that these funds be rescinded and made available for other programming purposes.

JCEC Recommendations

Mr. Reichgelt said that at the November 15, 2005 JCEC meeting, the committee authorized staff to use available FFY03 funds for the continuation of previously funded programs that no longer receive direct pass-through funding. In accordance with the JCEC's direction, staff now requests permission to designate available FFY03 funds for the continuation of previously funded programs that no longer receive direct pass-through funding. These continuation designations would provide six months of funding to their respective programs. Staff would report back to the Budget Committee and to the JCEC at a later date as to which entities received these funds. This gives staff the ability to fund programs that would die as of December 13, 2005 at least six months of continuation programming.

Mr. Reichgelt said that as part of the above JCEC directive, staff recommends designating a total of \$275,000 in FFY03 funds to support six station adjustment services projects throughout Illinois to allow them to continue for six months each. Each site will receive \$45,833. The six agencies are: Berwyn, Carbondale, Melrose Park, Peoria, St. Clair County, and Will County. The Authority has designated the same amounts to these programs using FFY02 funds. At this point, staff is still trying to get these FFY02 agreements signed. Mr. Reichgelt suggested withholding the FFY03 funds from the programs that were designated FFY02 funds, but did not successfully start. Staff is tying aggressively to get four of these agreements signed.

Mr. Reichgelt said that staff wants to limit the time period on these designations and staff does not want to go forward with programs that cannot start. Staff has discovered that some agencies that requested funding do not have JCECs in place. Other agencies cannot work within the JAIBG financial guidelines. Staff wants to avoid making designations that will only have to be rescinded at a later date, especially when staff only has a year to expend the funds.

Ms. Healy Ryan said that perhaps the JCEC recognizes that these are inherently good programs, but is not aware of the background of funding difficulties. If designations are made, but the agreements cannot be signed, we end up with lapsing funds. Often, we remain unaware of potential problems until it is too late to do anything else meaningful with those funds. Staff is in a difficult position because they must take direction from the JCEC. It is up to the Budget Committee to take a firmer stance to help safeguard against potential lapses.

Chairman Sorosky suggested that the Authority assume a harsher stance and be less giving to everyone and only give funds to agencies with proven records of abilities to use JAIBG funds. It is a difficult philosophical position to take, but in the long run, that is what might need to be done.

Director Levin said that the JCEC would be meeting more frequently than it has in the past. The next meeting is set for January 2006. Staff will advise the JCEC as to those programs that appear to be good investments, but have histories of not effectively utilizing their past designations. Staff will inform the JCEC of developing problems earlier.

Mr. Reichgelt said that what staff is trying to avoid is getting to the end of funding years and having to put large amounts of funds into quick-spend projects, such as equipment or scholarships, that go unused. There are many programs that have proven to be successful that are no longer eligible for the direct pass-through funding that could better use those funds.

Director Levin said that these programs were not ones to which the Authority chose to designate funds. They were awarded funds via the pass-through formula. Now discretionary funds are available to augment funding for those programs.

Chairman Sorosky suggested conducting a Budget Committee meeting at which no specific proposals would be presented. The meeting would provide a forum for philosophical discussions addressing these problems. Director Levin noted that such was the purpose of the January 2006 JCEC meeting and that it would be prudent to hold such a Budget Committee meeting sometime after the JCEC meeting.

(Ms. Josh exited the meeting at this point - 11:15 a.m.)

Ms. Engel said that it might be useful for staff to review the lapsing issues over the last few years so that there is more information to work with at these meetings. It would be good to identify any trends or repeating problems.

Mr. Reichgelt said that that is why staff is requesting this permission. It might be unorthodox, but staff was directed by the JCEC to provide the funding to these six agencies for the station adjustment programs. Staff requests that if a successful FFY02 contract is not signed, then staff be allowed to reallocate the respective grantee's FFY03 designation for other continuation programs. Staff would report back 1) which of these six station adjustment programs receives their proposed designations, and 2) which programs receive the six-month continuation funds. At the time that staff makes these reports, staff can request more funding for successful programs to provide a full year of continuation funding.

Mr. Morales moved to approve the recommended JAIBG FFY04 designations and JCEC recommendations, including the right to withhold the FFY03 station adjustment designations. The motion was seconded by Ms. Healy Ryan and approved by unanimous voice vote.

Approval of the FFY02 through FFY04 Violence Against Women Act (VAWA) Plan Adjustments, the FFY05 VAWA Plan Introduction, and the VAWA Rural FFY99/02 Plan Adjustments

Director Levin, referring to the memo under Tab 4 dated November 17, 2005, called attention to the chart on Page 1 of the memo detailing funds that have been returned to the Authority. She noted that the \$22,627 in lapsing FFY00 funds was slated for reallocation, pending Budget Committee approval. That reallocation would contribute to a projected balance of zero dollars for FFY00.

Recommended Designations

Director Levin said that the CCSAO has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Prior to the October 14, 2004 Budget Committee meeting, funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs were administered via separate grants. At the October 14, 2004 Budget Committee meeting, in an effort to ease administrative burdens, the Budget Committee approved the consolidation of the funds for those programs into a single large omnibus designation. Staff recommends continuing the practice of consolidating these funds. Staff recommends a designation of \$832,345 in FFY04 funds to the CCSAO for the continuation of its protocol-related programs. The individual programs are described in the text of the memo.

Director Levin said that staff recommends a designation of \$31,019 in lapsing and available FFY00 funds to the Illinois State Police for sexual assault DNA equipment. This designation would use \$22,627 in lapsing law enforcement funds, \$6,632 in undesignated law enforcement funds, and \$1,760 in undesignated discretionary funds. These funds will be used for DNA laboratory equipment and supplies.

FFY05 Introduction

Director Levin said that the FFY05 VAWA award to Illinois is \$4,241,000 and these funds will expire May 31, 2007. As with FFY01 through FFY04 VAWA funds, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. After setting aside ten percent of the award (\$424,100) for administrative purposes, \$3,816,900 remains for program purposes.

Director Levin said that in the past, the Authority has designated all of the allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds were then subcontracted to their program agencies for services to underserved areas or victim groups. Staff recommends that the Authority continue designating VAWA funds in this manner and that designations from VAWA FFY05 in the amount of \$572,535 be made to both ICASA and ICADV.

VAWA Rural FFY99/02

Director Levin called attention to the VAWA Rural segment on Pages 3 and 4 of the memo that describes FFY99 and FFY02 designation reductions. These funds are no longer available for use.

In response to a question by Ms. Healy Ryan, Director Levin said that a planning process would be undertaken with regard to the \$110,063 in remaining FFY01 funds, pending an extension of the award from the Office of Justice Programs.

Ms. Healy Ryan suggested creating a pool of VAWA funds for training programs, similar to the funding pools that were created under JAIBG. This would expedite spending and reduce or eliminate the funds that would lapse back to the federal government.

Director Levin said that the first year that the JAIBG training pool was created, it was a success. However, the in second year very few grants were administered and the result was massive lapsing amounts. A training pool would be something to consider, but might be best to conduct a survey to determine what kinds of training prospective grantees would be interested in, if any at all.

Mr. Reichgelt added that VAWA funds are divided into five disciplines and that would play a role in determining which grantees could apply for which funds. For example, a prosecutor would only be eligible to receive funds from the VAWA prosecution category. He also said that victim service providers would be most likely to be interested in training funds, but historically, victim services funds rarely lapse.

Ms. Engel suggested that the VAWA Ad Hoc Committee should meet in the near future. Director Levin noted that a VAWA Ad Hoc Committee meeting is being planned for the spring of 2006 and that, currently, there is no supervisor for the VAWA program.

Ms. Healy Ryan moved to approve the recommended VAWA FFY02 through FFY04 Violence Against Women Act (VAWA) plan adjustments, the FFY05 VAWA plan introduction, and the VAWA Rural FFY99/02 plan adjustments. The motion was seconded by Ms. Donahue and approved by unanimous voice vote.

Approval of the FFY03 through FFY05 Victims of Crime Act (VOCA) Plan Adjustments

Director Levin, referring to the memo under Tab 5 dated November 17, 2005, called attention to the designation reductions described in the chart on Pages 1 and 2 of the memo. Staff requests that these funds be rescinded from their current designations and be made available for future funding.

Recommended Designations

Director Levin said that staff recommends FFY04 designations totaling \$473,447 to allow 15 grantees to continue their existing programs at their respective current funding levels for one full year. The table on Page 2 describes the proposed designations.

Director Levin noted that updates describing changes to the Services to Downstate Victims of Violent Crime Program and the Services to Victims of Drunk Drivers Program grants were included in the memo.

Ms. Healy Ryan moved to approve the recommended VOCA FFY03 through FFY05 plan adjustments. The motion was seconded by Ms. Donahue and approved by unanimous voice vote.

Old Business

None.

New Business

Director Levin said that staff is in discussions with Budget Committee Chairman Eugene E. Murphy, Jr. to determine an appropriate date to conduct planning sessions for the JAG program. Staff plans to invite Budget Committee members as well as other individuals to participate in the JAG planning sessions.

Adjourn

Director Goetten moved to adjourn the meeting. Ms. Healy Ryan seconded the motion, which was approved by unanimous voice vote, and the meeting was adjourned at 11:27 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki

DATE: March 15, 2006

RE: **FFY01 Anti-Drug Abuse Act (ADAA) Plan Adjustment #16**
FFY02 Anti-Drug Abuse Act (ADAA) Plan Adjustment #11
FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustment #10
FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustment #7

This memo describes proposed adjustments to the FFY01 through FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated March 22, 2006.

DESIGNATION REDUCTIONS

FFY01 - FFY02

The following chart shows totals for FFY01 - FFY02 lapsing funds returned to the Authority. These funds are detailed in the attached *Attachment A's*.

Entity / Program	Reason for Rescission	FFY01 Amount	FFY02 Amount
Chicago Police Department / Innovative Law Enforcement Initiatives – Unsolved Homicide Initiative	End of program period.	\$9,529	
Attorney General’s Office / Meth Training	End of program period.		\$210
City of Pontiac - Task Force 6 / Expanding Multi-Jurisdictional Narcotics Units	End of program period.		\$349
City of St. Charles - North Central Narcotics Task Force /	End of program period.		\$1,214

Expanding Multi-Jurisdictional Narcotics Units			
Cook County State's Attorney's Office / DNA Training and Prosecution Unit Program	Hiring process took several months, resulting in unspent personnel funds, which were reprogrammed to purchase necessary equipment for the new DNA Unit.		\$54,175
First Judicial Circuit Probation Department / Juvenile Reporting Centers	End of program period.		\$7,945
Illinois Department of Corrections / Community-Based Substance Abuse Treatment for Adult Offenders	Fewer funds were utilized for travel and community-based treatment beds and services than budgeted.		\$85,860
Tazewell County Probation Department & Court Services / Probation Initiatives	End of program period.		\$1,836
TOTAL		\$9,529	\$151,589

These FFY01 and FFY02 funds may only be used for Criminal History Records Improvement (CHRI) at this time. The deadline for use of FFY98 - FFY01 CHRI funds is March 31, 2006. The deadline for use of FFY02 CHRI funds is September 30, 2006. Staff requests permission, as has been granted in the past, to continue to make awards of returning FFY02 local funds to police departments for CHRI-related equipment, as these funds can only be used for CHRI purposes at this point, and report back to the Budget Committee at a future meeting as to which agencies received funding. FFY01 and FFY02 returned funds, as of March 1, 2006, are summarized in the table below:

Federal Fiscal Year	Amount Returning (State)	Amount Returning (Local)	Total Returning (to CHRI)
2001	\$0	\$9,529	\$9,529
2002	\$86,070	\$65,519	\$151,589
TOTAL	\$86,070	\$75,048	\$161,118

FFY03 and FFY04

A total of \$392,270 in FFY03 and \$521,551 in FFY04 non-CHRI funds have been returned to the Authority. Staff recommends that these funds be rescinded and then be added to the other unallocated non-CHRI FFY03 and FFY04 funds. These funds are described in the chart below:

Entity / Program	Reason for Rescission	FFY03 Amount	FFY04 Amount
Cook County – Adult Probation / Community-Based Transitional Services for Female Offenders	This first year of the program took a longer than expected time to put the agreement and subcontract in place.	\$140,391	
Cook County – Social Service Department of Circuit Court / Community-Based Transitional Services for Female Offenders	Funds budgeted for travel (CTA /PACE cards) was not utilized because cards remained from the first grant. Funds designated for recovery beds were also not utilized. Funds contracted for substance abuse treatment were used more in some areas and less in others causing an imbalance in anticipated contract use.	\$90,829	
Illinois Department of Corrections	This was a one-time designation made using ADAA FFY02 funds. When that agreement ended, it was mistakenly given another \$18,702 in continuation funding.	\$18,702	
Illinois Department of Human Services - Division of Mental Health / Jail Data Link Project	Grantee only budgeted \$375,000 of original \$500,000 designation. Program is moving forward.	\$125,000	
Illinois Law Enforcement Training Standards Board	Program reached the end of the 48-month funding cycle	\$36,050	
Chicago Police Department / Gang Information Exchange Database	Program has reached 48-month funding limit.		\$502,128
Illinois Criminal Justice Information Authority – CHRI Up-grade	At the end of the period of performance \$19,423 remained unspent.		\$19,423
TOTAL		\$410,972	\$521,551

DESIGNATION RECOMMENDATIONS

FFY03

Improving Operational Effectiveness 501(b)(7)

ADAA FFY03 funds expire on September 30, 2006. Staff recommends that all available FFY03 funds, totaling \$498,851, as well as any FFY03 funds returned to the Authority between now and September 30, 2006, be used for equipment grants to agencies for law

enforcement equipment and/or vehicles. This total amount includes the \$410,972 in returning FFY03 funds described above and \$91,455 in undesignated funds. Grants to agencies will be determined using the Local Law Enforcement Block Grants (LLEBG) request for proposals (RFP) that was submitted as part of the LLEBG FFY04 process. A total of 488 proposals were received in response to the RFP, of which only approximately 90 were funded. Staff requests permission, as given in the past, to make awards of these funds to the those agencies and report back to the Budget Committee at a future meeting as to which agencies received funding. Staff requests that any funds remaining after the list of proposals is exhausted be made available for CHRI equipment. Staff would report back to the Budget Committee at a future meeting as to which agencies received CHRI equipment funding.

Alternatives to Detention 501(b)(20)

DeKalb County - Juvenile Probation Program: Staff recommends designating \$9,000 in FFY03 funds to DeKalb County’s Juvenile Probation Program. This is a summer camp program designed to provide for 15 court-mandated juveniles. The program provides multiple structured settings and activities addressing issues in the areas of decision making, trust, surrender, communication, recovery, self-esteem, and having healthy fun. The funds will be used for staff and a contractual vendor’s services to provide the structured therapeutic day and overnight programming. The program is scheduled from early June to early August 2006.

FFY04

Expanding Multi-Jurisdictional Task Forces - 501(b)(2)

Expanding Multi-Jurisdictional Narcotic Units and Multi-Jurisdictional Drug Prosecution Programs: Staff recommends the designation of a total of \$1,095,677 in FFY04 funds to the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs listed below to carry the programs through September 30, 2006. These designation increases will allow the programs to continue for an extra two months until further funding decisions can be made.

Metropolitan Enforcement Groups / Task Forces	FFY04 Designation / 2 Month Increase
Blackhawk Area Task Force	\$14,496
Central Illinois Enforcement Group	\$28,869
DuPage County Metropolitan Enforcement Group	\$30,339
East Central Illinois Task Force	\$22,317
Joliet Metropolitan Area Narcotics Squad	\$29,093
Kankakee Metropolitan Enforcement Group	\$31,402
Lake County Metropolitan Enforcement Group	\$56,502
Southern Illinois Drug Task Force	\$41,957

Multi-County Metropolitan Enforcement Group	\$14,829
North Central Narcotic Task Force	\$29,098
Quad-Cities Metropolitan Enforcement Group	\$6,645
SLANT Task Force	\$24,999
South Central Illinois Drug Task Force	\$17,722
Southeastern Illinois Drug Task Force	\$27,917
Metropolitan Enforcement Group of SW Illinois	\$97,416
Southern Illinois Enforcement Group	\$29,687
Zone 3 / LaSalle Task Force	\$12,215
Vermilion County Metropolitan Enforcement Group	\$29,913
West Central Illinois Task Force	\$27,789
Zone 6 Task Force	\$13,355
SUB - TOTAL	\$586,560
Multi-Jurisdictional Drug Prosecution Programs	FFY04 Designation / 2 Month Increase
DuPage County State's Attorney's Office	\$32,587
Kane County State's Attorney's Office	\$29,993
Lake County State's Attorney's Office	\$42,679
McHenry County State's Attorney's Office	\$17,374
State's Attorneys Appellate Prosecutor	\$91,768
St. Clair County State's Attorney's Office	\$22,501
Will County State's Attorney's Office	\$27,610
SUB - TOTAL	\$264,512
Complex Drug Prosecutions Program	FFY04 Designation / 2 Month Increase
Cook County State's Attorney's Office	\$244,605
SUB - TOTAL	\$244,605
GRAND TOTAL	\$1,095,677

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY01 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$86,974		
Central IL Enforcement Group	\$173,211		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion)	\$38,831		
East Central IL Task Force	\$133,894		
East Central IL Task Force (Expansion)	\$32,983		
Joliet MANS	\$174,555		
Kankakee MEG	\$150,229		
Lake County MEG	\$339,011		
Lake County MEG (Expansion)	\$43,714		
Southern IL Drug Task Force	\$251,741		
Southern IL Drug Task Force (Expansion)	\$95,597		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion)	\$53,412		
North Central Narcotic Task Force	\$174,587		
North Central Narcotic Task Force (Expansion)	\$42,960		
Quad-Cities MEG	\$39,821		
Quad-Cities MEG (Expansion)	\$144,678		
SLANT Task Force	\$146,552		
South Central Illinois Drug Task Force	\$106,330		
South Central Illinois Drug Task Force (Expansion)	\$61,657		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion)	\$40,809		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,113		
Zone 3 / LaSalle Task Force	\$72,432		
Zone 3 / LaSalle Task Force (Expansion)	\$61,698		
Task Force X	\$78,453		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion)	\$32,916		
West Central IL Task Force	\$163,172		
West Central IL Task Force (Expansion)	\$62,349		
Zone 6 Task Force	\$80,046		
Zone 6 Task Force (Expansion)	\$42,759		
Project X TBD	\$0		
Central IL Enforcement Group (Project X)	\$2,137		
DuPage MEG (Project X)	\$2,100		
East Central IL Task Force (Project X)	\$2,914		
Lake County MEG (Project X)	\$1,951		
Multi-County Narcotics Enforcement Group (Project X)	\$4,786		
North Central Narcotics Task Force (Project X)	\$2,114		
Quad City MEG (Project X)	\$7,875		
Southern Illinois Drug Task Force (Project X)	\$5,132		
State Line Area Narcotics Team (Project X)	\$3,128		
Task Force Six (Project X)	\$3,521		
Vermillion County MEG (Project X)	\$5,836		
West Central Illinois Task Force (Project X)	\$6,185		
Southern Illinois Enforcement Group (Project X)	\$1,863		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$550,423		
St. Clair County State's Attorney's Office	\$123,689		
Will County State's Attorney's Office	\$165,660		

**ADAA PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u>			
Illinois Violence Prevention Authority	\$500,000		

**ADAA PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$18,517		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$199,553		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$22,050		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$21,297		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
Illinois Criminal Justice Information Authority	\$1,102,002		

**ADAA PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$347,286		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$326,022		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$123,278		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$307,328		

**ADAA PURPOSE 501(b)(10)
 Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$233,902		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$203,348		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$81,222		
Office of the Macon County Public Defender	\$99,067		
Office of the Winnebago County Public Defender	\$44,634		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$32,559		
Office of the Lake County Public Defender	\$62,250		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$10,021		

**ADAA PURPOSE 501(b)(11)
 Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections			
	\$277,841		
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections			
	\$419,967		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections			
	\$598,144		
<u>Project Title: Transitional Services for Juvenile Sex Offenders</u> Illinois Department of Corrections			
	\$0		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections			
	\$323,729		

**ADAA PURPOSE 501(b)(15)(B)
 Information Systems**

Program Title: Information Systems			
<u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections			
	\$115,875		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department			
	\$669,488		
<u>Project Title: Videotaped Confession and Eyewitness ID Training</u> Illinois State Police			
	\$72,886		
Program Title: Criminal History Records Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority			
	\$150,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police			
	\$352,944		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police			
	\$489,288		
<u>Project Title: LiveScan</u> Illinois Secretary of State Police TBD			
	\$18,591		
	\$0		
<u>Project Title: Mobile Data Computer Systems</u> TBD			
	\$1,142,768		

**ADAA PURPOSE 501(b)(16)
 Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police	\$0		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office Chicago Police Department	\$70,910	\$61,381	(\$9,529)

Program Title: Innovative Prosecution Initiatives

<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General	\$196,907		
<u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office	\$91,795		

**ADAA PURPOSE 501(b)(18)
 System Response to Victims**

Program Title: System Response to Victims

<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General	\$98,096		
<u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center Sangamon County Child Advocacy Center Tazewell County Child Advocacy Center	\$24,880 \$40,550 \$26,113		

**ADAA PURPOSE 501(b)(19)
 Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
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**ADAA PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0		
1st Judicial Circuit Probation	\$92,700		
2nd Judicial Circuit Probation	\$28,079		
Rock Island County Probation	\$44,861		
<u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$70,000		
4th Judicial Circuit / Christian County	\$122,068		
10th Judicial Circuit / Tazewell County	\$90,042		
Lee County	\$51,655		
Kane County	\$40,418		
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
TBD	\$0		
Lake County	\$15,579		
Macon County	\$0		
Madison County	\$0		
Cook County Social Services	\$19,152		
Cook County Adult Probation	\$0		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$53,013		
First Judicial Circuit	\$100,734		

**ADAA PURPOSE UNALLOCATED
 Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0	\$9,529	\$9,529
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,408,626		

**ADAA PURPOSE 99
 Administration Funds**

Administration

Administration Funds	\$1,279,743		
	\$19,688,369		

**ANTI-DRUG ABUSE
 ACT
 FFY02 PLAN**

ATTACHMENT A - Revised 1/9/06

**ADAA PURPOSE 501(b)(2)
 Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$152,205		
Central IL Enforcement Group	\$299,350		
DuPage County MEG	\$318,554		
East Central IL Task Force	\$224,481		
Joliet MANS	\$305,471		
Kankakee MEG	\$329,723		
Lake County MEG	\$593,269		
Southern IL Drug Task Force	\$440,547		
Multi-County MEG	\$155,705		
North Central Narcotic Task Force	\$294,173		
Quad-Cities MEG	\$69,689		
SLANT Task Force	\$262,491		
South Central Illinois Drug Task Force	\$186,078		
Southeastern Illinois Drug Task Force	\$288,380		
Metropolitan Enforcement Group of Southwestern Ill.	\$1,022,870		
Southern Illinois Enforcement Group	\$311,714		
Task Force 17	\$128,261		
Task Force X	\$89,067		
Vermilion County MEG	\$314,083		
West Central IL Task Force	\$290,146		
Zone 6 Task Force	\$136,781		
DuPage County MEG (Equipment)	\$11,044		
East Central IL Task Force (Equipment)	\$18,327		
Kankakee MEG (Equipment)	\$60,109		
Lake County MEG (Equipment)	\$36,742		
Southern IL Drug Task Force (Equipment)	\$14,006		
Multi-County MEG (Equipment)	\$5,196		
North Central Narcotic Task Force (Equipment)	\$21,966	\$20,752	(\$1,214)
Quad-Cities MEG (Equipment)	\$23,148		
SLANT Task Force (Equipment)	\$20,256		
South Central Illinois Drug Task Force (Equipment)	\$11,869		
Southeastern Illinois Drug Task Force (Equipment)	\$18,750		
Metropolitan Enforcement Group of Southwestern Ill. (Equipment)	\$5,176		
Southern Illinois Enforcement Group (Equipment)	\$40,594		
Task Force 17 (Equipment)	\$4,946		
Vermilion County MEG (Equipment)	\$22,500		
West Central IL Task Force (Equipment)	\$13,942		
Zone 6 Task Force (Equipment)	\$46,099	\$45,750	(\$349)
Equipment TBD	\$0		

Program Title: Multi-Jurisdictional Drug Prosecution Program	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$342,158		
Kane County State's Attorney's Office	\$277,437		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys Appellate Prosecutor	\$687,870		
St. Clair County State's Attorney's Office	\$213,618		
Will County State's Attorney's Office	\$289,905		
Lake County State's Attorney's Office	\$192,054		

**ADAA PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Crime Prevention

<u>Project Title: Anti-meth Campaign</u>			
Illinois Attorney General's Office	\$19,800		

**ADAA PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u>			
Illinois Law Enforcement Training Standards Board	\$26,693		
<u>Project Title: Probation Training and Technical Assistance</u>			
Administrative Office of the Illinois Courts	\$226,600		
<u>Project Title: Statewide Criminal Justice Training</u>			
Office of the State's Attorney's Appellate Prosecutor	\$128,750		
<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Meth Training</u>			
Illinois Attorney General's Office	\$33,750	\$33,540	(\$210)
<u>Project Title: Mental Health Court Training</u>			
Thresholds Psychiatric Rehabilitation Centers	\$10,000		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts	\$154,500		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$1,156,211		

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$27,675		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$329,532		
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140		
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$350,000	\$295,825	(\$54,175)
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$50,682		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$235,973		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$189,740		
Office of the Macon County Public Defender	\$100,070		
Office of the Winnebago County Public Defender	\$50,726		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
Program Title: Specialized Defense Training			
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender	\$51,500		

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$482,813	\$396,953	(\$85,860)
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$704,906		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$400,000		

**ADAA PURPOSE 501(b)(12)
 Inmate Skills Development**

Program Title: Vocational Training Facility Development

Project Title: Pere Marquette Vocational Facility Renovation
 Illinois Department of Corrections

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$18,702		

**ADAA PURPOSE 501(b)(15)(B)
 Information Systems**

Program Title: Information Systems

Project Title: Correctional Intelligence System
 Illinois Department of Corrections

\$0

Project Title: Gang Information Exchange Database
 Chicago Police Department

\$0

Project Title: Integrated Justice Initiatives
 TBD
 TBD

\$0

\$0

Program Title: Criminal History Records Improvement

Project Title: Audit Plan
 Illinois Criminal Justice Information Authority

\$150,000

Project Title: ISP eAFIS Upgrade
 Illinois State Police

\$185,596

Project Title: ISP Mobile Data Computer Systems
 Illinois State Police

\$125,310

Project Title: LiveScan
 TBD

\$604,210

\$610,144

\$5,934

Project Title: Mobile Data Computer Systems
 TBD

\$135,118

\$129,184

(\$5,934)

**ADAA PURPOSE 501(b)(16)
 Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

Project Title: Child Abuse and Homicide Task Force
 Illinois State Police

\$0

Project Title: Unsolved Homicide Initiative
 Cook County Sheriff's Office
 Chicago Police Department

\$0

\$0

Program Title: Innovative Prosecution Initiatives

Project Title: Sexually Violent Persons Commitment Act Bureau
 Illinois Attorney General

\$0

Project Title: Unsolved Homicide Initiative
 Cook County State's Attorney's Office

\$0

Program Title: Innovative Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Sex Offender Evaluation & Treatment</u> Illinois Attorney General's Office	\$150,000		
ADAA PURPOSE 501(b)(18) System Response to Victims			
Program Title: System Response to Victims			
<u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General's Office	\$98,880		
ADAA PURPOSE 501(b)(19) Evaluation Programs			
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
ADAA PURPOSE 501(b)(20) Alternatives to Detention			
Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$0		
1st Judicial Circuit Probation	\$60,454		
2nd Judicial Circuit Probation	\$0		
Rock Island County Probation	\$46,350		
DeKalb County Probation	\$8,991		
<u>Project Title: Juvenile Summer Camp</u>			
DeKalb County Probation	\$7,500		
<u>Project Title: Juvenile Reporting Centers</u>			
Tazewell County Probation Department	\$70,000	\$68,164	(\$1,836)
First Judicial Circuit	\$105,000	\$97,055	(\$7,945)

ADAA PURPOSE UNALLOCATED
Unallocated Funds

INITIAL **AMENDED**
AMOUNT **AMOUNT** **DIFFERENCE**

Unallocated

Undesignated Local CHRI	\$0	\$65,519	\$65,519
Undesignated State CHRI	\$0	\$86,070	\$86,070
Undesignated Local	\$0		
Undesignated State	\$0		
	\$18,195,543		

ADAA PURPOSE 99
Administration Funds

Administration

Administration Funds	\$1,264,931		
	\$19,460,474		

**ANTI-DRUG ABUSE
ACT
FFY03 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$84,141		
Central IL Enforcement Group	\$167,787		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$123,963		
East Central IL Task Force (Expansion) - 21 months	\$2,750		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,551		
Southern IL Drug Task Force (Expansion) - 21 months	\$145,135		
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,540		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187		
SLANT Task Force	\$148,874		
South Central Illinois Drug Task Force	\$102,341		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091		
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$102,754		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$165,362		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 months	\$75,521		
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$195,519		
Kane County State's Attorney's Office	\$179,959		
Lake County State's Attorney's Office	\$256,072		
McHenry County State's Attorney's Office	\$104,242		
Office of the State's Attorneys' Appellate Prosecutor	\$548,801		
St. Clair County State's Attorney's Office	\$132,191		
Will County State's Attorney's Office	\$165,660		
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,274,992		

**ADAA PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Specialized Training			
<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$36,050	\$0	(\$36,050)
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Sex Offender Management Training</u> Illinois Department of Corrections	\$60,000		
<u>Project Title: Meth Training</u> Illinois Attorney General's Office	\$18,250		
<u>Project Title: Meth Summit</u> Illinois Criminal Justice Information Authority	\$3,200		
Program Title: Risk Assessment			
<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 8 months	\$0		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u> Chicago Police Department	\$150,000		
<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$0	\$498,851	\$498,851

**ADAA PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor - 24 months	\$710,700

**ADAA PURPOSE 501(b)(10)
 Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the State Appellate Defender - 9 months	\$142,000		
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500		
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$236,900		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 9 months	\$30,000		

**ADAA PURPOSE 501(b)(11)
 Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u>			
Illinois Department of Corrections - 10 months	\$402,344		
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections - 18 months	\$333,333		

Program Title: Specialized Corrections Training

<u>Project Title: Corrections Hostage/Crisis Training</u>			
Illinois Department of Corrections	\$0		

**ADAA PURPOSE 501(b)(12)
 Inmate Skills Development**

Program Title: Vocational Training Facility Development

<u>Project Title: Pere Marquette Vocational Facility Development</u>			
Illinois Department of Corrections	\$18,702	\$0	(\$18,702)

**ADAA PURPOSE 501(b)(15)(B)
 Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$333,868		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$280,363		
Program Title: Criminal History Records Improvement			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$88,325		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$17,951		
<u>Project Title: LiveScan</u> TBD	\$629,222		

**ADAA PURPOSE 501(b)(16)
 Innovative Programs**

Program Title: Innovative Jail-based Initiatives			
<u>Project Title: Jail-based Mental Health Services</u> Illinois Department of Human Services	\$500,000	\$375,000	(\$125,000)

**ADAA PURPOSE 501(b)(19)
 Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
DeKalb County Juvenile Probation	\$0	\$9,000	\$9,000
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 12 months	\$70,000		
First Judicial Circuit	\$105,000		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Will County - 24 months	\$140,000		
Christian County - 4th Judicial Circuit	\$179,145		
Tazewell County - 10th Judicial Circuit - 24 months	\$206,000		
Lee County - 24 months	\$103,310		
Kane County - 24 months	\$100,000		
Ford County - 24 months	\$92,400		
 <u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$25,069		
Madison County	\$0		
Cook County Social Services	\$169,728	\$78,899	(\$90,829)
Cook County Adult Probation	\$205,203	\$64,812	(\$140,391)

**ADAA PURPOSE 501 (b)(28)
 Child Abuse Prevention**

Program Title: Educational Programs

<u>Project Title: Child Lures Prevention School Program</u>			
Illinois State Police	\$106,878		

**ADAA PURPOSE UNALLOCATED
 Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$0		
Undesignated Local	\$5,424	\$0	(\$5,424)
Undesignated State	\$91,455	\$0	(\$91,455)

**ADAA PURPOSE 99
 Administration Funds**

Administration

Administration Funds	\$1,248,647		
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TOTAL **\$19,209,953**

**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

Revised 1/11/06, 2/15/06

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$115,936	\$130,432	\$14,496
Central IL Enforcement Group	\$230,890	\$259,759	\$28,869
DuPage County MEG	\$242,647	\$272,986	\$30,339
East Central IL Task Force	\$178,493	\$200,810	\$22,317
Joliet MANS	\$232,682	\$261,775	\$29,093
Kankakee MEG	\$251,155	\$282,557	\$31,402
Lake County MEG	\$451,902	\$508,404	\$56,502
Southern IL Drug Task Force	\$335,571	\$377,528	\$41,957
Multi-County MEG	\$118,602	\$133,431	\$14,829
North Central Narcotic Task Force	\$232,724	\$261,822	\$29,098
Quad-Cities MEG	\$53,145	\$59,790	\$6,645
SLANT Task Force	\$199,943	\$224,942	\$24,999
South Central Illinois Drug Task Force	\$141,738	\$159,460	\$17,722
Southeastern Illinois Drug Task Force	\$223,281	\$251,198	\$27,917
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$779,135	\$876,551	\$97,416
Southern Illinois Enforcement Group	\$237,437	\$267,124	\$29,687
Zone 3 / LaSalle Task Force	\$97,698	\$109,913	\$12,215
Vermilion County MEG	\$239,242	\$269,155	\$29,913
West Central IL Task Force	\$222,259	\$250,048	\$27,789
Zone 6 Task Force	\$106,816	\$120,171	\$13,355
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$260,627	\$293,214	\$32,587
Kane County State's Attorney's Office	\$239,885	\$269,878	\$29,993
Lake County State's Attorney's Office	\$341,344	\$384,023	\$42,679
<i>McHenry County State's Attorney's Office</i>	<i>\$104,242</i>		
<i>McHenry County State's Attorney's Office</i>	<i>\$52,121</i>	<i>\$69,495</i>	<i>\$17,374</i>
Office of the State's Attorneys Appellate Prosecutor	\$756,901	\$848,669	\$91,768
St. Clair County State's Attorney's Office	\$179,960	\$202,461	\$22,501
Will County State's Attorney's Office	\$220,825	\$248,435	\$27,610

Project Title: Complex Drug Prosecutions

<i>Cook County State's Attorney's Office</i>	<i>\$1,467,630</i>		
<i>Cook County State's Attorney's Office</i>	<i>\$825,542</i>	<i>\$1,070,147</i>	<i>\$244,605</i>

**ADAA PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$213,113		

**ADAA PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$40,000		
<u>Project Title: Forensic Unit Training and Equipment</u> Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000		

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 15 months	\$193,125		
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**ADAA PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$700,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)
 Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender - 24 months	\$473,800		

**ADAA PURPOSE 501(b)(15)(B)
 Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$61,676	\$42,253	(\$19,423)
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$502,128	\$0	(\$502,128)
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$219,637		
Program Title: Criminal History Records Improvement			
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$249,041		

**ADAA PURPOSE 501(b)(19)
 Evaluation Programs**

Program Title: Evaluation	
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000

**ADAA PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives	
<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$105,000
<u>Project Title: Innovative Probation Initiatives</u>	
Will County	\$70,000
Christian County - 4th Judicial Circuit - 24 months	\$358,290
Tazewell County - 10th Judicial Circuit	\$103,000
Lee County	\$51,655
Kane County	\$50,000
Ford County	\$46,200
<u>Project Title: Community-based Transitional Services for Female Offenders</u>	
Lake County - 21 months	\$43,871
Cook County Social Services - 24 months	\$339,456
Cook County Adult Probation - 24 months	\$410,406

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local CHRI	\$629,222		
Undesignated State CHRI	\$0		
Undesignated Local	\$0		
Undesignated State	\$1,579,660	\$1,005,534	(\$574,126)

ADAA PURPOSE 99
Administration Funds

Administration	
Administration Funds	\$1,222,041
TOTAL	\$18,800,637



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki

DATE: March 15, 2006

RE: **FFY01 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #8 (Final)
FFY02 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #5 (Final)
FFY03 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #3**

This memo describes proposed adjustments to the FFY00 - FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plans.

Designation Reductions

FFY01, FFY02 & FFY03

The table below describes FFY01, FFY02 and FFY03 funds returned to the Authority. FFY01 and FFY02 figures are being provided for informational purposes only as these funds are no longer available for use. FFY03 funds expire on November 27, 2006.

Entity	Reason	FFY01	FFY02	FFY03
St. Clair County: Juvenile Detention	End of program	\$430		
Village of Bedford Park	End of program		\$2,983	
City of Champaign	End of program		\$236	
East St. Louis PD	End of program		\$18,288	
City of Springfield PD	End of program		\$13,503	
Chicago Police Department	Program was not developed		\$411,234	
City of Bolingbrook PD	End of program		\$230	
Cook County: Girls Link	End of program		\$27	
City of Berwyn: Station Adjustment	Program was not developed		\$45,833	
City of Carbondale: Station Adjustment	End of program		\$13,198	

St. Clair County: Station Adjustment	End of Program		\$15,833	
Kane County	End of program			\$14,123
City of Berwyn: Station Adjustment Program	Program was never implemented			\$45,833
City of Melrose Park: Station Adjustment Program	Program was never implemented			\$45,833
St. Clair County: Station Adjustment Program	County decided not to go forward with program			\$45,834
ICJIA	RFP was never implemented			\$171,348
TOTAL RETURNED FUNDS		\$430	\$521,365	\$322,971

FFY03 Designation Updates / Recommended Adjustments

At the November 30, 2005 Budget Committee meeting, the committee authorized staff to use available FFY03 funds for the continuation of previously funded programs that no longer receive direct pass-through funding. These continuation designations would provide six months of funding to their respective programs. Staff was to then report back to the Budget Committee as to which entities received these funds.

Station Adjustment Programs

As part of the above directive, a total of \$275,000 in FFY03 funds was designated to support six station adjustment services projects throughout Illinois to allow them to continue for six months (December 2005 to May 2006) each. Each site was to receive \$45,833.

Of the six designations, the Berwyn, Melrose Park, and St. Clair County programs were never established. Also, because of a miscommunication, Will County never received its FFY02 funds for its Station Adjustment program, even though the program had been in place and expending funds for the six-month period covered under the designation. Staff recommends increasing the current designations to the three remaining Station Adjustment programs by the amount of \$45,833 each to allow them to continue through November 2006. Staff also recommends increasing the Will County designation by \$45,834 to cover the period from July 1, 2005 through May 12, 2006.

The current requested Station Adjustment designation increases are as follows:

Entity	Amount
Carbondale	\$45,833
Peoria	\$45,833
Will County	\$91,668
TOTAL	\$183,334

Other Designations

The following designations were made per the JCEC directive described above using FFY03 funds to programs that are no longer receiving JAIBG direct pass-through funds:

1. Evanston Police Department – Community Service Program

The Evanston Police Department's Community Service Program was designated an additional \$8,992 to allow the program to continue for a period of six months. The Community Service Program is an accountability program designed for school-age juveniles who have committed no more than two non-violent offenses. The program requires juveniles to provide a pre-determined number of services hours to a community-based vendor.

The juvenile and a guardian are required to participate in a counseling assessment with a Youth Service Program counselor. The purpose of the counseling assessment is to encourage the juvenile and guardian to talk more openly about the offense, the reason for committing the offense, and developing a plan to prevent the juvenile from having further police contact. The premise of the combined approach of community service and counseling is that with the responsibility of providing a meaningful service to his/her community, and the support of individual attention, the juvenile will learn from the experience. The Community Service Program aims to reduce the possibility of recidivism and strengthen the juvenile's resiliency.

2. LaSalle County – Youth Giving Back

LaSalle County's Youth Giving Back program, a community service restitution project, was designated an additional \$7,200 to allow it to continue for a period of six months. It has operated continuously since November 1, 1999. This program is designed to provide services to juvenile offenders that hold them accountable for their actions, prevent further infractions of the law, and assist in making them productive citizens. This program provides an initial intervention to juvenile offenders when they first come in contact with our local juvenile justice system. Services offered are counseling and community service to assist the offender in providing restitution. Last year it served 117 new referrals. Young people from nine different communities were provided 4,481 hours of service for 39 non-profit and municipal work sites. 97 percent of the youth served completed the program satisfactorily.

Youth Giving Back is provided by a subcontract with Youth Service Bureau of Illinois Valley. It is overseen by LaSalle County's Juvenile Justice Council, which has done major work in the removal of status offenders from its county detention facility.

3. Village of Park Forest - Community Supervision Program

\$10,000 in FFY03 funds was designated to the Village of Park Forest for its Community Supervision Program to allow it to continue for six months. This is an accountability-based sanction program for youths apprehended for disorderly conduct, alcohol or drug involvement, possession of stolen property, curfew violations, and violations of the Illinois Vehicle Code. Officers working with these offenders meet with them individually and in groups to address their actions. The officers oversee community service projects that help the youths understand and appreciate the time, effort, and costs associated with their community. Funds will be used to pay overtime hours for officers to increase the community service activities.

4. Village of Riverdale – Riverdale Youth Intervention Program

\$10,740 in FFY03 funds was designated to the Village of Riverdale for its Youth Intervention Program to allow it to continue for six months. The program provides a local diversion and accountability program for juvenile offenders. The program offers individual/family counseling, additional social service referrals, and community service. Funds will be utilized to pay overtime hours for the Community Policing Officer and Juvenile Officer to increase the number of community service activity sessions held monthly with youths and their parents, to supervise the community service projects and to purchase supplies for the projects

New FFY03 designations for six-month continuations are summarized in the table below:

Entity	FFY03 Local Funds
Evanston	\$8,992
La Salle County	\$7,200
Park Forest	\$10,000
Riverdale	\$10,740
TOTAL	\$36,932

FFY03 Recommended Designations

The following programs have received JAIBG programming funds in the past and are now requesting FFY03 funds to continue these programs until other funds can be found.

1. Station Adjustment Programs:

Staff recommends designating a total of \$137,499 in FFY03 funds to support the Carbondale, Peoria, and Will County Station Adjustment Services projects. These designations would be added to the programs' current six-month continuation designations to extend the programs through November 2006. Each site would receive \$45,833.

2. Village of Park Forest - Community Supervision Program:

Staff recommends designating \$8,400 in FFY03 funds to the Village of Park Forest for the Community Supervision Program. The \$8,400 would be added to the program's current six-month continuation designation of \$10,000 to extend the program through November 2006. This is an accountability-based sanction program for youth apprehended for disorderly conduct, alcohol/drug involvement, possession of stolen property, curfew, and violations of the Illinois Vehicle code. Officers working with these offenders meet with them individually and in groups to address their actions. The officers oversee community services projects that help the youth understand and appreciate the time, effort, and costs associated with their community. Funds would be used to pay overtime hours for officers to increase the community service activities.

3. Village of Riverdale – Riverdale Youth Intervention Program:

Staff recommends designating \$8,950 in FFY03 funds to the Village of Riverdale for the Riverdale Youth Intervention Program. The \$8,950 would be added to the program's current six-month continuation designation of \$10,740 to extend the program through November 2006. The program provides a local diversion and accountability program for juvenile offenders. The program offers individual/family counseling, additional social service referrals, and community service. Funds would be utilized to pay overtime hours for the Community Policing Officer and Juvenile Officer to increase the number of community service activity sessions held monthly with youths and their parents, to supervise the community service projects and to purchase supplies for the projects

4. LaSalle County – Youth Give Back Program:

Staff recommends designating \$7,200 in FFY03 funds to LaSalle County for the Youth Give Back Program. This designation would be added to the program's current six-month continuation designation of \$7,200 to extend the program through November 2006. This program is a community service restitution program that has been in place and funded with previous JABG funds since 1999. This program is designed to provide services to juvenile offenders that hold them accountable for their actions, prevent further infractions of the law and assist in making them productive citizens. This program provides an initial intervention to juvenile offenders when they first come in contact with our local juvenile justice system. Services offered are counseling and community service to assist the offender in providing restitution. Further program detail is provided in #2 in the section above.

5. City of Evanston Police Department – Youth Services Program:

Staff recommends designating \$8,992 in FFY03 funds to the City of Evanston on behalf of the Evanston Police Department for its Community Service Program. This designation would be added to the program's current six-month continuation designation of \$8,992 to extend the program through November 2006. The Community Service program is an accountability program designed for school-age juveniles who have committed no more than two non-violent offences. The program requires participating juveniles to provide a pre-determined number of service hours to a community-based vendor. Participating juveniles and guardian are also required to participate in a counseling assessment with a

Youth Service Program counselor. Further program detail is provided in #1 in the section above.

6. DeKalb County – DeKalb County Youth Project (DCYP):

Staff recommends designating \$10,022 in FFY03 funds to DeKalb County's Youth Project and extending its period of performance for six months. The DCYP is a violence intervention program designed to address issues of emotional management and violent behavior. This is a court-ordered program. The recommendations that arise out of the assessment phase of the program can link youth and families to other needed services. The funds would be used for salaries of staff that maintain the program.

7. Township of Downers Grove – Peer Jury Program:

Staff recommends designating \$3,050 in FFY03 funds to the Township of Downers Grove's Peer Jury Program and extending its period of performance for five months. The Peer Jury hears cases from the seven villages within the township at three locations. It provides a remedial method of dealing with selected juvenile offenders without referral to the Juvenile Court. Designated juvenile officers are able to refer first-time offenders and some selected second-time offenders for offenses such as alcohol possession and/or consumption, possession of drug paraphernalia, and criminal trespass. Offenders who successfully complete the program may be recruited as future jurors. Funds are used for additional staff hours to oversee the program including peer juror and volunteer recruitment, training and coordination recruitment, educational programs for offenders, facilitation family discussion, and for food and supplies related to the program.

8. Village of Harvey – Harvey Youth Cadet Accountability Program (HYCaP):

Staff recommends designating \$3,851 in FFY03 funds to the Village of Harvey's HYCaP and extending its period of performance for two months. HYCaP is a first-time juvenile offender diversion program. It includes mentoring, life skills training, goal setting, tutoring/educational assistance, training in law enforcement rules and regulations, supervised work experience, as well as referrals for core services to address individual or family issues that directly impact the participants' ability to reduce or eliminate crime. The funds would be used for salaries of staff that maintain the program and allow the program to service four to five additional youths.

9. Village of Melrose Park –Second Chance:

Staff recommends designating \$19,273 in FFY03 funds to the Village of Melrose Park's Second Chance Program and extending its period of performance for eight months. Second Chance provides accountability-based programming for youths referred through law enforcement, schools, and other agencies. Youths and parents receive an assessment to determine needs and a behavioral contract is developed. The youths participate in multifaceted programs that will include community service, pro-social skill development, activities, and information/education sessions. Funds would be utilized to subcontract staff to oversee the program, travel, and supplies.

10. Village of Skokie – Youth Outreach Program:

Staff recommends designating \$7,200 in FFY03 funds to the Village of Skokie's Youth Outreach Program and extending its period of performance for six months. The program provides sources of accountability-based programming for local youth who have received ordinance citations from the city. The funds would be used to pay for services such as assessment, counseling, educational programs, and treatment.

11. Village of Glenview – Youth Referral Program:

Staff recommends designating \$2,555 in FFY03 funds to the Village of Glenview's Youth Referral Program and extending its period of performance for five months. The program provides accountability-based programs through a local agency. This includes assessment, educational classes about adolescent issues, community service, counseling, mentoring, random drug tests, advocacy with school or other agencies, and support for parents of youths participating in the program. Funds would be used to pay for staff, supplies, and activity expenses.

12. Village of Markham – Community Panels For Youth:

Staff recommends designating \$12,782 in FFY03 funds to the Village of Markham's Community Panels For Youth Program and extending its period of performance for five months. The program provides accountability-based activities through a local agency. Activities include anger management, youth development classes, and family conferencing. Funds would be used to staff the program and train volunteers.

13. Illinois Criminal Justice Information Authority (ICJIA) – Balanced and Restorative Justice (BARJ) Manuals:

Staff recommends designation \$2,400 to the ICJIA for the publication of BARJ manuals to promote juvenile justice practices in Illinois and to comply with the BARJ philosophy outlined as the purpose and policy statement in the Juvenile Court Act. The BARJ philosophy is to improve the response to juvenile conflict and crime by increasing the knowledge and understanding of BARJ by juvenile justice professionals, agencies, communities, and their members by offering strategies, programs, and practices that incorporate the values and principles of BARJ. Funds were designated out FFY02 for this project, but because of time constraints the project was not completed using those funds.

14. Illinois Criminal Justice Information Authority (ICJIA) – Balanced and Restorative Justice (BARJ)/Substance Abuse Seminar:

Staff recommends designating \$3,700 in FFY03 funds to the ICJIA for a one-day seminar on BARJ and substance abuse. There is a lot of interest in the intersection of BARJ and substance abuse for juveniles. The seminar will build on previous statewide ICJIA-sponsored events; the BARJ summit held in the fall of 2003 and the conference, "Juvenile Justice in Illinois: Implementing Restorative Justice in Your Community" held in the spring of 2005. In addition, seminar participants will build on the information obtained from the ICJIA's forthcoming BARJ implementation guides. This seminar will help drug courts and service providers incorporate the principles of BARJ in their work with young offenders.

Requests for new FFY03 designations are summarized in the table below:

Entity	FFY03 Local Funds
Will County Station Adj.	\$91,668
Peoria Station Adj.	\$45,833
Carbondale Station Adj.	\$45,833
Park Forest	\$8,400
Riverdale	\$8,950
LaSalle County	\$7,200
Evanston PD	\$8,992
DeKalb County	\$10,022
Downers Grove Township	\$3,050
Harvey	\$3,851
Melrose Park	\$19,273
Skokie	\$7,200
Glenview	\$2,555
Markham	\$12,782
ICJIA	\$2,400
ICJIA	\$3,700
TOTAL	\$281,708

Summary of Available FFY03 & FFY04 Funds

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds,	FFY03	FFY04	Total
Local	\$37,362	\$338,320	\$375,682
State/Discretionary*	\$710,061	\$385,051	\$1,095,112
Total	\$747,423	\$723,371	\$1,470,794

* Includes interest earned through 2/28/2006.

At this time, staff would like to use \$100,000 of the FFY03 State/Discretionary funds described in the chart above for scholarships to the National Juvenile Services Training Institute conference in Indianapolis, Indiana this coming June. Staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding.

Staff will be available at the meeting to answer any questions.

JUVENILE ACCOUNTABILITY INCENTIVE

BLOCK GRANTS PROGRAM

FFY01

ATTACHMENT A

Final Corrected 12/14/05

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$29,204		
Champaign County	Champaign	\$17,938		
Mattoon	Coles	\$6,564		
Bedford Park	Cook	\$9,328		
Calumet City	Cook	\$11,548		
Chicago	Cook	\$2,550,213		
Chicago Heights	Cook	\$24,795		
Cook County	Cook	\$1,045,858		
Dolton	Cook	\$0		
Evanston	Cook	\$28,333		
Evergreen Park	Cook	\$0		
Forest Park	Cook	\$0		
Forest Park	Cook	\$6,266		
Glenview	Cook	\$9,826		
Harvey	Cook	\$0		
Hoffman Estates	Cook	\$14,397		
Matteson	Cook	\$5,304		
Melrose Park Consortium	Cook	\$38,920		
Melrose Park Consortium	Cook	\$9,563		
Niles	Cook	\$22,545		
Northlake	Cook	\$6,303		
Oak Forest	Cook	\$0		
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$19,399		
Orland Park	Cook	\$13,106		
Palatine	Cook	\$13,284		

Name of Community	County	Initial Amount	Amended Amo	Difference
Park Forest	Cook	\$6,240		
Riverdale	Cook	\$5,370		
Schaumburg	Cook	\$24,385		
Streamwood	Cook	\$14,377		
Tinley Park	Cook	\$0		
Wilmette	Cook	\$0		
DeKalb County	DeKalb	\$18,174		
Addison	DuPage	\$10,142		
Downers Grove	DuPage	\$11,703		
DuPage County	DuPage	\$85,824		
DuPage County	DuPage	\$67,146		
Glendale Heights	DuPage	\$7,064		
Roselle	DuPage	\$0		
West Chicago	DuPage	\$5,491		
Woodridge	DuPage	\$7,382		
Franklin County	Franklin	\$0		
Grundy County	Grundy	\$5,910		
Carbondale	Jackson	\$0		
Jackson County	Jackson	\$0		
Mount Vernon	Jefferson	\$9,942		
Kane County	Kane	\$114,782		
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$26,776		
Kendall County	Kendall	\$7,197		
Knox County	Knox	\$16,618		
Gurnee	Lake	\$3,208		
Lake County	Lake	\$159,936		
LaSalle County	LaSalle	\$11,001		
Lee County	Lee	\$7,106		
<i>Macon County</i>	<i>Macon</i>	<i>\$48,429</i>		
Macoupin County	Macoupin	\$3,079		
Alton	Madison	\$0		

Name of Community	County	Initial Amount	Amended Amo	Difference
Collinsville	Madison	\$0		
Madison County	Madison	\$40,714		
McHenry County	McHenry	\$0		
Normal	McLean	\$47,605		
Jacksonville	Morgan	\$0		
Ogle County	Ogle	\$6,943		
Peoria	Peoria	\$79,378		
Rock Island County	Rock Island	\$53,355		
Sangamon County	Sangamon	\$22,492		
Springfield	Sangamon	\$0		
Alorton	St. Clair	\$0		
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$51,658		
St. Clair County	St. Clair	\$38,161		
Washington Park	St. Clair	\$0		
Freeport	Stephenson	\$8,172		
Stephenson County	Stephenson	\$0		
East Peoria	Tazewell	\$0		
Pekin	Tazewell	\$9,939		
Vermilion County	Vermilion	\$0		
Whiteside County	Whiteside	\$0		
Will County	Will	\$131,661		
Williamson County	Williamson	\$6,147		
Winnebago County	Winnebago	\$109,992		
<i>Blueprint Programs:</i>				
Wood Dale	DuPage	\$0		
Jefferson County	Jefferson	\$93,912		
Kendall County	Kendall	\$17,820		
Benld	Macoupin	\$76,258		
Macomb	McDonough	\$39,960		
Carbon Cliff	Rock Island	\$87,987		
Warren County	Warren	\$22,259		

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Probation Programs:</i>				
DuPage County	DuPage	\$199,685		
<i>Macon County</i>	<i>Macon</i>	<i>\$133,161</i>		
Will County	Will	\$184,500		
<i>Mediation Program:</i>				
Bloom Township Mediation Project	Cook	\$118,062		
<i>BARJ Projects</i>				
State-level Juvenile Justice Summit		\$74,272		
Illinois BARJ Guides		\$12,409		
BARJ Training		\$0		
<i>Juvenile Conference Scholarships:</i>				
Scholarship Pool (ICJIA)		\$0		
McLean County	McLean	\$6,153		
Coles County	Coles	\$1,050		
Lee County	Lee	\$12,798		
Vermilion County	Vermilion	\$2,021		
Pike County	Pike	\$0		
St. Clair County	St. Clair	\$4,064		
Ford County	Ford	\$7,554		
Tazewell County	Tazewell	\$0		
DuPage County	DuPage	\$10,552		
Ogle County	Ogle	\$2,156		
Williamson County	Williamson	\$9,417		
Jefferson County	Jefferson	\$7,347		
Sangamon County	Sangamon	\$6,331		
Kankakee County	Kankakee	\$6,804		
DeKalb County	DeKalb	\$5,505		
Jersey County	Jersey	\$1,626		
Cass County	Cass	\$0		

Name of Community	County	Initial Amount	Amended Amo	Difference
<i>Juvenile Detention</i>				
Adams County	Adams	\$9,182		
Champaign County	Champaign	\$8,487		
Franklin County	Franklin	\$9,100		
Kane County	Kane	\$10,418		
Mary Davis Detention Home	Knox	\$7,838		
LaSalle County	LaSalle	\$6,229		
Madison County	Madison	\$10,170		
McLean County	McLean	\$9,261		
Peoria County	Peoria	\$13,951		
St. Clair County	St. Clair	\$13,591	\$13,161	(\$430)
Vermilion County	Vermilion	\$13,711		
Winnebago County	Winnebago	\$9,872		
UNALLOCATED STATE DISCRETIONARY				
FUND SUPPLEMENT		\$93,015		
ADMINISTRATIVE FUND SUPPLEMENT		\$117,523		
UNALLOCATED LOCAL		\$268,467	\$268,897	\$430
TOTAL LOCAL		\$6,661,235		
<i>State Agency:</i>				
Illinois Department of Corrections		\$1,184,430		
Illinois Department of Corrections		\$14,644		
UNALLOCATED STATE DISCRETIONARY		\$356		
TOTAL STATE DISCRETIONARY		\$1,199,430		
<i>Administrative Funds to Local Programs</i>				
Niles (Supplemental funds.)	Cook	\$14,378		
DuPage County (Supplemental funds.)	DuPage	\$20,300		
Chicago Project Bridge	Cook	\$348,611		
Administrative Reserve		\$376,146		
TOTAL ADMINISTRATIVE		\$759,435		

Name of Entity		Initial Amount	Amended Amo	Difference
Interest Reserve		\$50,448		
Interest Earned to State Programs				
Illinois Department of Corrections		\$68,824		
Illinois Criminal Justice Information Authority		\$0		
TOTAL INTEREST EARNED		\$119,272		
GRAND TOTAL		\$8,739,372		

+ The award to this governmental entity has been increased by awards waived to this entity by one or more other units of local government.

* These fund amounts are included in the figures listed above for these respective grants.

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY02**

ATTACHMENT A - Revised 12/28/05

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Formula Programs:</i>				
Champaign	Champaign	\$32,618		(\$236)
Champaign County	Champaign	\$30,237		
Mattoon	Coles	\$5,609		
Bedford Park	Cook	\$7,691		(\$2,983)
Berwyn	Cook	\$0		
Buffalo Grove	Cook	\$7,033		
Calumet City	Cook	\$19,878		
Chicago	Cook	\$2,177,431		
Chicago Heights	Cook	\$18,726		
Cook County	Cook	\$866,426		
Dolton	Cook	\$0		
Evanston	Cook	\$23,660		
Forest Park	Cook	\$5,237		
Glenview	Cook	\$8,016		
Harvey	Cook	\$15,063		
Hoffman Estates	Cook	\$12,204		
Markham	Cook	\$17,313		
Melrose Park	Cook	\$29,047		
Mount Prospect	Cook	\$0		
Niles	Cook	\$6,677		
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$16,344		
Orland Park	Cook	\$19,273		
Palatine	Cook	\$11,569		
Park Forest	Cook	\$15,250		
Schaumburg*(Schaumburg Twp.)	Cook	\$20,374		
Schiller Park	Cook	\$0		
Skokie	Cook	\$17,700		

Name of Community	County	Initial Amount	Amended Amount	Difference
Streamwood	Cook	\$13,500		
Tinley Park	Cook	\$0		
Wilmette	Cook	\$0		
De Kalb County	De Kalb	\$21,173		
Addison	Du Page	\$8,589		
Bensenville	Du Page	\$0		
Downers Grove*(Downers Grove Tw	Du Page	\$9,658		
DuPage County	Du Page	\$74,417		
Glendale Heights	Du Page	\$6,148		
Lombard	Du Page	\$0		
Woodridge	Du Page	\$0		
Jackson County	Jackson	\$0		
Mount Vernon	Jefferson	\$8,705		
Kane County	Kane	\$91,156		
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$22,509		
Kendall County	Kendall	\$6,023		
Knox County	Knox	\$14,523		
La Salle County	La Salle	\$9,155		
Gurnee	Lake	\$0		
Lake County	Lake	\$99,599		
Round Lake Beach	Lake	\$6,239		
Lee County	Lee	\$6,144		
Macon County	Macon	\$40,451		
Madison County	Madison	\$32,538		
Crystal Lake	McHenry	\$0		
McHenry County	McHenry	\$23,401		
Normal	McLean	\$40,458		
Ogle County	Ogle	\$5,553		
Peoria	Peoria	\$68,617		
East Moline	Rock Island	\$4,333		
Rock Island County	Rock Island	\$38,915		
Springfield	Sangamon	\$48,054		(\$13,503)

Name of Community	County	Initial Amount	Amended Amount	Difference
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$38,722		(\$18,288)
Washington Park	St. Clair	\$5,114		
St. Clair County	St.Clair	\$0		
Freeport	Stephenson	\$7,526		
Pekin	Tazewell	\$4,427		
Vermilion County	Vermilion	\$24,839		
Bolingbrook	Will	\$13,171		(\$230)
Will County	Will	\$93,538		
Williamson County	Williamson	\$5,284		
Winnebago County	Winnebago	\$96,275		
<i>Direct-Funded Non-Formula Programs:</i>				
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$411,234		
<i>Mediation Program</i>				
Cook County	Cook	\$125,218		
Cook County	Cook	\$73,793		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>Gender Responsive Services</i>				
Cook County	Cook	\$12,000		(\$27)
<i>15th Circuit-Wide Training</i>				
Lee County	Lee	\$9,000		
<i>Youth Intervention Program</i>				
Riverdale	Cook	\$10,740		
<i>Station Adjustment Projects</i>				
Berwyn	Cook	\$45,833		(\$45,833)
Carbondale	Jackson	\$45,833		(\$13,198)
Melrose Park	Cook	\$45,833		
Peoria	Peoria	\$45,833		
St. Clair County	St. Clair	\$45,834		(\$15,833)
Will County	Will	\$45,834		
UNALLOCATED LOCAL		\$95,585		\$110,131
TOTAL LOCAL		\$5,384,700		

Name of Entity	County	Initial Amount	Amended Amount	Difference
<i>Discretionary Programs:</i>				
<i>State Agency</i>				
Illinois Department of Corrections		\$210,347		
Illinois State Police		\$100,000		
ICJIA		\$10,000		
Admin. Office of Illinois Courts		\$72,045		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>BARJ Project</i>				
Illinois BARJ Guides		\$18,000		
ICJIA / BARJ Training		\$111,000		
<i>Scholarship Pool</i>				
ICJIA		\$183,907		
Kankakee County	Kankakee	\$6,120		
Ford County	Ford	\$2,639		
Effingham County	Effingham	\$1,540		
Richland County	Richland	\$718		
Macon County	Macon	\$5,076		
<i>Multidimensional Treatment Foster Care Model</i>				
18th Judicial Circuit Juvenile Probatio	Du Page	\$261,221		
UNALLOCATED DISCRETIONARY		\$94,327		
<i>INTEREST</i>		<i>\$237,008</i>	<i>\$250,073</i>	<i>\$13,065</i>
<i>TOTAL DISCRETIONARY</i>		<i>\$1,313,948</i>	<i>\$1,327,013</i>	<i>\$13,065</i>
ADMINISTRATION		\$717,960		
<i>GRAND TOTAL</i>		<i>\$7,416,608</i>	<i>\$7,429,673</i>	<i>\$13,065</i>

* Municipality is waiving to municipality or county indicated in parentheses.

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM**

FFY03 ATTACHMENT A

Revised - 2/28/06 - Includes *Continuation per Budget Committee 11/30/05*

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Formula Programs:</i>				
Champaign	Champaign	\$28,005		
Champaign County	Champaign	\$23,661		
Bedford Park	Cook	\$5,832		
Berwyn	Cook	\$0		
Buffalo Grove	Cook	\$6,003		
Calumet City	Cook	\$37,857		
Chicago	Cook	\$1,661,506		
Chicago Heights	Cook	\$12,261		
Cicero	Cook	\$16,247		
Cook County	Cook	\$644,403		
Dolton	Cook	\$0		
Evanston	Cook	\$17,983		
<i>Evanston</i>	<i>Cook</i>	<i>\$0</i>	<i>\$17,984</i>	<i>\$17,984</i>
Glenview	Cook	\$6,131	\$8,686	\$2,555
<i>Park Forest</i>	<i>Cook</i>	<i>\$0</i>	<i>\$18,400</i>	<i>\$18,400</i>
Harvey	Cook	\$11,212	\$15,063	\$3,851
Hoffman Estates	Cook	\$9,445		
Markham	Cook	\$15,338	\$28,120	\$12,782
Melrose Park	Cook	\$31,687	\$50,960	\$19,273
Oak Park	Cook	\$12,715		
Orland Park	Cook	\$8,239		
Palatine	Cook	\$8,977		
Schaumburg	Cook	\$15,387		
Schiller Park	Cook	\$0		
Skokie	Cook	\$9,697	\$16,897	\$7,200
Streamwood	Cook	\$0		
Tinley Park	Cook	\$6,394		

Name of Community	County	Initial Amount	Amended Amount	Difference
De Kalb County	De Kalb	\$12,029	\$22,051	\$10,022
Addison	Du Page	\$6,699		
Carol Stream	Du Page	\$0		
Downers Grove*(Downers Grove Twp.)	Du Page	\$7,304	\$10,354	\$3,050
DuPage County	Du Page	\$70,291		
Naperville	Du Page	\$16,305		
Mount Vernon	Jefferson	\$8,822		
Kane County	Kane	\$81,921	\$67,798	(\$14,123)
Kankakee County	Kankakee	\$32,838		
Galesburg*(Knox County)	Knox	\$6,454		
La Salle County	La Salle	\$6,998		
<i>La Salle County</i>	<i>La Salle</i>	<i>\$0</i>	<i>\$14,400</i>	<i>\$14,400</i>
Lake County	Lake	\$78,861		
Macon County	Macon	\$30,281		
Madison County	Madison	\$26,314		
McHenry County	McHenry	\$17,730		
Normal	McLean	\$31,972		
Peoria	Peoria	\$52,316		
Peoria County	Peoria	\$0		
Rock Island County	Rock Island	\$30,194		
Sangamon County	Sangamon	\$14,106		
Springfield	Sangamon	\$38,240		
Belleville	St. Clair	\$0		
East St. Louis	St. Clair	\$42,050		
St. Clair County	St. Clair	\$0		
Freeport	Stephenson	\$5,581		
Pekin	Tazewell	\$12,497		
Danville	Vermilion	\$0		
Vermilion County	Vermilion	\$18,708		
Bolingbrook	Will	\$9,923		
Will County	Will	\$68,329		
Winnebago County	Winnebago	\$73,672		

Name of Community	County	Initial Amount	Amended Amount	Difference
Direct-Funded Non-Formula Programs:				
<i>Offender Reintegration Program</i>				
Chicago Project Bridge	Cook	\$0		
<i>Mediation Program</i>				
Cook County	Cook	\$199,011		
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$171,348	\$0	(\$171,348)
<i>Station Adjustment Projects</i>				
Berwyn	Cook	\$45,833	\$0	(\$45,833)
Carbondale	Jackson	\$45,833	\$91,666	\$45,833
Melrose Park	Cook	\$45,833	\$0	(\$45,833)
Peoria	Peoria	\$45,833	\$91,666	\$45,833
St. Clair County	St. Clair	\$45,834	\$0	(\$45,834)
Will County	Will	\$45,834	\$137,502	\$91,668
<i>Saturday Sanction-based Accountability Program</i>				
Chicago Heights	Cook	\$30,000		
<i>Crime Reduction Among High Risk Middle School You</i>				
Addison	Cook	\$10,000		
<i>Education to Nullify Usage by First-Timers Program (</i>				
Oak Park	Cook	\$12,317		
<i>Juvenile Accountability Program</i>				
Forest Park	Cook	\$12,000		
<i>Juvenile Offender Monitoring</i>				
East St. Louis	St. Clair	\$43,000		
<i>Youth Intervention Program</i>				
Riverdale**	Cook	\$0	\$12,824	\$12,824
UNALLOCATED LOCAL				
		\$20,066	\$37,362	\$17,296
TOTAL LOCAL		\$4,162,157		

Entity	County	Initial Amount	Amended Amount	Difference
<i>State / Discretionary Programs:</i>				
<i>Youth Intervention Program</i>				
<i>Riverdale**</i>	<i>Cook</i>	<i>\$0</i>	<i>\$6,866</i>	<i>\$6,866</i>
<i>State Agency</i>				
Illinois Department of Corrections		\$270,000		
Illinois Department of Corrections		\$10,390		
Illinois Criminal Justice Information Authority		\$0	\$2,400	\$2,400
Illinois Criminal Justice Information Authority		\$0	\$3,700	\$3,700
Illinois Criminal Justice Information Authority		\$0	\$100,000	\$100,000
<i>RFP Set-Aside</i>				
Diversion Programs RFP		\$0		
<i>Interest Earned Through 12/28/05</i>		<i>\$123,691</i>	<i>\$186,916</i>	<i>\$63,225</i>
UNALLOCATED DISCRETIONARY		\$536,111	\$423,145	(\$112,966)
TOTAL DISCRETIONARY		\$940,192	\$1,003,417	\$32,994
ADMINISTRATION		\$553,184		
GRAND TOTAL		\$5,655,533	\$5,718,758	\$32,994

* Municipality is waiving to governmental entity indicated in parentheses.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Chojnacki

Date: March 15, 2006

Subject: **Violence Against Women Act (VAWA) FFY01 Plan Adjustment #9**
Violence Against Women Act (VAWA) FFY02 Plan Adjustment #8
Violence Against Women Act (VAWA) FFY03 Plan Adjustment #3
Violence Against Women Act (VAWA) FFY04 Plan Adjustment #2

This memo describes proposed adjustments to the FFY01 through FFY04 Violence Against Women Act (VAWA) plans as illustrated in the attached *Attachment A's* dated March 22, 2006.

DESIGNATION REDUCTIONS

The following table details FFY01 and FFY02 funds returned to the Authority. FFY01 funds expire March 31, 2007. FFY02 funds expire December 31, 2006. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE/PROGRAM	REASON FOR LAPSE/RESCISSION	FFY01	FFY02
Bloomington Police Department / Domestic Violence Multi-Disciplinary Team	End of program period.	\$14,101	
McLean County / Domestic Violence Multi-Disciplinary Team	Project hiring started late / personnel over-budgeted.	\$20,919	
McLean County / Domestic Violence Multi-Disciplinary Team	Project hiring started late / personnel over-budgeted.	\$29,284	
Mid-Central Community Action, Inc. / Domestic Violence Multi-Disciplinary Team	Project hiring started late / personnel over-budgeted.	\$21,451	
Office of the State's Attorneys' Appellate Prosecutor	Program costs less than expected.	\$8,313	
Cook County State's Attorney's Office	End of program period.		\$7,186
Cook County State's Attorney's Office	End of program period.		\$766
TOTAL RETURNED		\$94,068	\$7,952
FEDERAL FISCAL YEAR EXPIRATION DATE		3/31/07	12/31/06

RECOMMENDED DESIGNATIONS

McHenry County Sheriff's Office

Staff recommends designating \$73,464 in FFY02 funds to the McHenry County Sheriff's Office Law Enforcement Advocacy Partnership (LEAP) program. This would be a one-time grant award for the sole purpose of providing emergency gap funding. LEAP is currently funded through a direct Office of Violence Against Women grant, which is ending. They are waiting for a decision on the awarding of a two-year extension. These funds would be used to keep the program active until direct funding is again received. LEAP is a collaborative effort that addresses domestic violence in McHenry County. Partners include eight police departments and Turning Point. LEAP's mission is to provide early, proactive, and innovative crisis intervention for victims of domestic violence; to enhance investigation of domestic violence incidents by police agencies and individual police officers; to increase the number of successful prosecutions for domestic related charges; and to enhance the understanding of the independent and interdependent roles each component plays in the overall system.

Illinois Criminal Justice Information Authority / InfoNet

Staff recommends a designation of \$30,000 in FFY02 funds to the Authority for a modification to the InfoNet system. This one-time designation would be contingent upon authorization by the Office of Violence Against Women to use these funds for this purpose.

Some of the domestic violence programs that use InfoNet to track information about clients to whom they provide services receive McKinney-Vento funds from the federal Department of Housing and Urban Development (HUD). This funding is used to help provide shelter for victims of domestic violence. Recently, HUD developed new reporting requirements for their grantees. Unfortunately, InfoNet does not currently allow programs to report all the new information HUD is requiring of them. Thus, some of the data fields in InfoNet will need to be modified and new ones will need to be added in order for domestic violence programs to comply with these new reporting requirements using InfoNet. If we do not modify InfoNet, these programs will be forced to manually track this information as well as enter data into InfoNet, which would take away much needed time for providing services to victims.

Mutual Ground, Inc.

Staff recommends designating \$5,790 in FFY03 funds to Mutual Ground for continuation of their Transitional Housing program. The original designation for this program was for \$36,810, \$5,790 less than originally requested for the program. Staff now recommends that an additional \$5,790 be designated to this program to restore it to full funding.

Attorney General's Office

Staff recommends \$116,499 in FFY03 funds for the continuation of the Attorney General's Office's Sexual Assault Nurse Examiner (SANE) program. The program plays

an important role in coordinating efforts to better serve assault survivors in Illinois. 10-hour training sessions are given statewide. The training and certification will help reduce trauma for victims of sexual assault. SANE will also assist in holding offenders accountable by providing expert testimony at trials. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified.

Multi-Disciplinary Team Response (St. Clair County)

Staff recommends continuation of the St. Clair County Multi-Disciplinary Team Response Program to enhance their multi-disciplinary approach to domestic violence. The VAWA Ad Hoc Committee established priorities to fund these programs for three years and they became part of the VAWA Implementation Plan. This will be the third year of funding. Individual designation amounts for each agency within the protocol site are listed below:

Agency	FFY04* Amount
St. Clair County State's Attorney's Office	\$194,388
St. Clair County Sheriff's Department	\$266,625
St. Clair County Probation Department	\$46,790
Violence Prevention Center of Southwestern Illinois	\$85,989
TOTAL	\$593,792

* At this time, VAWA FFY04 funds are scheduled to expire on March 31, 2006. An application for a fund availability extension has been submitted to the Office of Violence Against Women and is currently pending. Staff does not anticipate a conflict between the fund expiration date and the program's period of performance.

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Prosecution							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
Program Title: Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$163,927				\$163,927	\$54,642
Program Title: Domestic Violence Multi-disciplinary Team Response							
McLean County	\$0			\$0	\$0	\$0	\$0
St. Clair County State's Attorney's Office		\$144,725				\$144,725	\$48,242
St. Clair County Sheriff	\$256,776					\$256,776	\$85,592
Peoria County State's Attorney's Office		\$235,175				\$235,175	\$78,392
Peoria Police Department	\$54,991					\$54,991	\$18,330
Peoria County Sheriff's Department	\$51,994					\$51,994	\$17,331
Peoria County Sheriff's Department	\$28,000					\$28,000	\$9,333
Peoria County Probation Center for Prevention of Abuse				\$75,661	\$88,362	\$75,661	\$25,220
McLean County State's Attorney's Office		\$66,198				\$66,198	\$22,066
McLean County Sheriff's Department	\$115,746					\$115,746	\$38,582
Mid-Central Community Actions Countering Domestic Violence					\$52,738	\$52,738	\$17,579
Bloomington Police Department	\$54,973					\$54,973	\$18,324
McLean County Corut Services				\$61,040		\$61,040	\$20,347
St. Clair County Probation				\$46,790		\$46,790	\$15,597
Program Title: Domestic Violence Law Enforcement							
Illinois Attorney General's Office	\$32,551					\$32,551	\$10,850
Chicago Police Department	\$128,682					\$128,682	\$42,894

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
Program Title: Services to Victims of Domestic Violence							
Domestic Violence & Mental Health Policy Initiative					\$48,500	\$48,500	\$16,167
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County	\$69,871					\$69,871	\$23,290
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$30,942	\$30,942	\$10,314
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
PURPOSE: TRAINING							
Program Title: Elder Abuse Training							
ICJIA					\$41,926	\$41,926	\$13,975
Program Title: Prosecutor Training on SA & DV							
Office of the State's Attorney's Appellate Prosecutor		\$17,287			\$584	\$17,871	\$5,957
TOTALS	\$910,083	\$886,412	\$1,177,334	\$183,491	\$555,321	\$3,712,641	\$1,237,547
FUNDS REMAINING	\$71,029	\$94,700	\$0	\$12,731	\$33,349	\$211,809	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$499,159				\$499,159	\$166,386
Cook County State's Attorney's Office		\$295,234				\$295,234	\$98,411
Cook County State's Attorney's Office		\$15,405			\$3,117	\$18,522	\$6,174
Program Title: Domestic Violence Multi-disciplinary Team Response							
Violence Prevention Center					\$81,821	\$81,821	\$27,274
St. Clair County Probation Department				\$44,997		\$44,997	\$14,999
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Bloomington Police Department	\$69,074					\$69,074	\$23,025
St. Clair County State's Attorney's Office		\$194,388				\$194,388	\$64,796
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
Program Title: Sexual Assault Multi-disciplinary Team Response							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,868				\$65,868	\$21,956
Kankakee County Coalition Against Sexual Assault					\$62,679	\$62,679	\$20,893

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$130,000					\$130,000	\$43,333
PURPOSE: VICTIMS SERVICES							
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Services to Female Inmates Illinois Department of Corrections					\$90,000	\$90,000	\$30,000
Program Title: Law Enforcement Advocacy Partnership McHenry County Sheriff's Office	\$73,464					\$73,464	\$24,488
Program Title: Information Systems (InfoNet) Upgrade Illinois Criminal Justice Information Authority					\$30,000	\$30,000	\$10,000
TOTALS	\$675,828	\$1,165,536	\$1,408,185	\$170,934	\$676,915	\$4,097,398	\$1,365,799
FUNDS REMAINING	\$497,660	\$7,952	\$0	\$63,763	\$27,177	\$596,552	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY03 PLAN
ATTACHMENT A**

VAWA FFY03
March 22, 2006

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$662,310			\$662,310	\$220,770
Illinois Coalition Against Sexual Assault			\$662,310			\$662,310	\$220,770
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Peoria County State's Attorney's Office		\$235,615				\$235,615	\$78,538
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
Peoria Probation Department				\$76,202		\$76,202	\$25,401
Peoria Police Department	\$55,436					\$55,436	\$18,479
Center for the Prevention of Abuse					\$88,632	\$88,632	\$29,544
Violence Prevention Center					\$85,989	\$85,989	\$28,663
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Sheriff's Department	\$50,340					\$50,340	\$16,780
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
Kankakee County Coalition Against Sexual Assault					\$118,300	\$118,300	\$39,433
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Program Title: Sexual Assault Medical Advocacy							
Attorney General's Office	\$116,499					\$116,499	\$38,833
TOTALS	\$279,197	\$307,193	\$1,324,620	\$136,677	\$628,030	\$2,675,717	\$891,906
FUNDS REMAINING	\$824,653	\$796,657	\$0	\$84,093	\$34,280	\$1,739,683	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A**

VAWA FFY04
March 22, 2006

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Violence Prevention Center of Southwest Illinois					\$85,989	\$85,989	\$28,663
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
St. Clair County State's Attorney's Office		\$194,388				\$194,388	\$64,796
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
TOTALS	\$266,625	\$1,026,733	\$1,161,000	\$46,790	\$85,989	\$2,587,137	\$862,379
FUNDS REMAINING	\$700,875	(\$59,233)	\$0	\$146,710	\$494,511	\$1,282,863	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Chojnacki

Date: March 15, 2006

Subject: **FFY03 Victims of Crime Act (VOCA) Plan Adjustment #7**
FFY04 Victims of Crime Act (VOCA) Plan Adjustment #4
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #2
FFY06 Victims of Crime Act (VOCA) Plan Introduction

This memo describes proposed adjustments to the FFY03 through FFY05 Victims of Crime Act (VOCA) plans as illustrated in the attached *Attachment A's* dated March 22, 2006.

DESIGNATION REDUCTIONS, FFY03 and FFY04

The following table details the FFY03 and FFY04 VOCA funds returned to the Authority from programs at the ends of their periods of performance:

DESIGNEE/PROGRAM	REASON FOR RESCISSION	FEDERAL FISCAL YEAR	
		2003	2004
Cook County State's Attorney's Office / Prosecutor Based Services to Survivors of Homicide Victims	End of performance period.	\$13,474	
Freedom House / Services to Juvenile Victims of Crime	This was a two-year grant. Expenses that were less than expected were in mileage for the advocate, telephone and utilities. The budgeted predictions of these expenses greater than actual expenses.	\$5,040	
Legal Assistance Foundation of Metropolitan Chicago / Services to Senior Victims of Violent Crime	End of performance period.	\$624	

The Women's Center, Inc. / Services to Victims of Sexual Assault	End of performance period.		\$3,198
ICADV / Services to Victims of Domestic Violence	End of performance period.		\$6,436
Life Span / Services to Victims of Domestic Violence	Unspent Travel funds at the end of the program.		\$1,116
TOTAL		\$19,138	\$10,750

Staff recommends that these funds be made available for future programming.

RECOMMENDED DESIGNATIONS

FFY03

City of Chicago / Mayor's Office on Domestic Violence: Staff recommends designating \$29,563 in available FFY03 funds to the City of Chicago's Mayor's Office on Domestic Violence (MODV) for its advertising campaign for the Chicago Domestic Violence Hotline. The hotline is a collaboration between multiple service providers in Chicago. When victims call the hotline they are referred to a local service provider that can serve them. The MODV has shown large increases in calls for help when the hotline is advertised on buses, billboards, newspapers, and on radio.

Attorney General's Office / Illinois Victim Assistance Academy: Staff recommends designating \$30,000 in FFY03 funds to the Attorney General's Office for its Illinois Victim Assistance Academy (IVAA) program. The IVAA provides comprehensive, academically-based, fundamental education for victim assistance providers, victims advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime. The IVAA is conducted every summer at Illinois State University.

Designations Using Lapsing Funds: Staff requests permission to enter into agreements with other agencies/entities to use any future lapsing FFY03 funds for purposes consistent with VOCA guidelines and report back to the Budget Committee at a future date as to which agencies/entities and programs received these funds. This request is being made in an effort to expend as much of the FFY03 award as possible, as VOCA FFY03 funds expire September 30, 2006.

FFY04

The Guardian Center, Inc. – Child Advocacy Center Services Program: Staff recommends designating \$25,426 in FFY04 funds to The Guardian Center, Inc. to allow its Child Advocacy Center Services Program to continue the program for another 12 months. This is a child advocacy center that services five southeastern Illinois counties. This program funds one full-time and one part-time advocate/case workers to provide services which may include, but are not limited to, advocating on behalf of the victim with other agencies, transportation, referrals, emotional support, medical exam support, personal advocacy support, crisis intervention, and court assistance.

McLean County State's Attorney's Office – Law Enforcement and Prosecutor Based Victim Assistance Program: Staff recommends designating \$43,500 in FFY04 funds to the McLean County to allow its Law Enforcement and Prosecutor Based Victim Assistance Program to continue for another 12 months. This is a client-centered victim services program within the McLean County State's Attorney's Office. This program funds one full-time and two part-time victim advocates to provide services which may include, but are not limited to, crisis counseling, in-person and telephone information and referral, court escort services, assistance with completing victim impact statements, assistance with property review and return, assistance in filing compensation claims, and any services that deal with assisting victims in securing their rights.

The Wheeling Police Department Law Enforcement/Prosecutor-Based Victim Assistance Program: Staff recommends designating \$65,850 in VOCA FFY04 funds to the Wheeling Police Department for its Law Enforcement Prosecutor-Based Victim Assistance Program to allow it to continue for 12 months. The Victim Services program is allocated to the Social Services Unit under the Patrol Division of the Police Department. The Victim Services Coordinator provides services to victims of crime by reaching out after the crime; providing crises intervention services when necessary, providing information and referral services, in-person or by phone, and intense case management. The program also provides language translation assistance for crime victims. The program also offers Spanish-language women's support groups for women victims of intimate partner abuse.

FFY05

The Children's Advocacy Center of East Central Illinois - Child Advocacy Center Services Program: Staff recommends designating \$38,016 in FFY05 funds to The Children's Advocacy Center of East Central Illinois to allow its Child Advocacy Center Services Program to continue this program for another 12 months. This is a child advocacy center that services seven counties in central Illinois. This program funds two family advocates at 75 percent full-time equivalency to provide services which may include but are not limited to crisis intervention, referrals, advocacy, and follow-up services along with transportation, emotional support, medical exam support, personal support, and court assistance.

Will County Child Advocacy Center Services Program: Staff recommends designating \$38,588 in FFY05 funds to The Children's Advocacy Center of Will County to allow its Child Advocacy Center Services Program to continue this program for another 12 months. The grant funds two part-time crisis intervention therapists who provide crisis intervention counseling, therapy, and referrals to child victims of sexual abuse and their non-offending family members in Will, Grundy and Kendall counties.

The following table summarizes the recommended FFY03 through FFY05 designations:

DESIGNEE	PROGRAM	FFY03	FFY04	FFY05
City of Chicago's Mayor's Office on Domestic Violence	Chicago Domestic Violence Hotline	\$29,563		
Attorney General's Office	Illinois Victim Assistance Academy	\$30,000		
The Guardian Center, Inc.	Child Advocacy Center Services		\$25,426	
McLean County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victim Assistance Program		\$43,500	
Wheeling Police Department	Law Enforcement / Prosecutor-Based Victim Assistance Program		\$65,860	
East Central Illinois Child Advocacy Center	Child Advocacy Center Services			\$38,016
Will County Child Advocacy Center	Child Advocacy Center Services			\$38,588
TOTAL		\$59,563	\$134,786	\$76,604

FFY06

Staff expects to apply for and receive notice of the Authority's FFY06 award in the next few months. The award is expected to be \$16,238,000. Staff requests permission to make continuation designations totaling \$8,542,151 to the Illinois Coalitions Against Domestic Violence (ICADV) and to the Illinois Coalition Against Sexual Assault (ICASA) once the FFY06 award is received. These designations will help ensure that the coalitions' programs have proper funding available by their anticipated program start date of July 1, 2006.

ICADV - Services to Victims of Domestic Violence

Staff recommends designating a total of \$3,717,559 in FFY06 funds to the ICADV for four programs to provide services to victims of domestic violence and their children. ICADV contracts with its program members to provide these services based on a competitive procurement process. These funds ensure that victims across the state have a local provider to turn to for help.

ICASA - Services to Victims of Sexual Assault

Staff recommends designating a total of \$4,824,592 in FFY06 funds to the ICASA for three programs to provide services to adult and child victims of sexual assault. ICASA contracts with its program members to provide these services based on a competitive procurement process. These funds ensure that sexual assault victims across the state have

a local center to seek services from. The following table describes the proposed funding amounts for each program:

Program	Agency	Amount
Services to Victims of Domestic Violence	ICADV	\$685,000
Services to Victims of Domestic Violence	ICADV	\$2,463,480
Services to Victims of Domestic Violence	ICADV	\$350,977
Services to Victims of Child Abuse	ICADV	\$218,102
Services to Victims of Sexual Assault	ICASA	\$450,000
Services to Underserved Sexual Assault Victim Populations	ICASA	\$2,246,344
Services to Victims of Sexual Assault	ICASA	\$2,128,248
TOTAL		\$8,542,151

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
 FFY03
 Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Life Span	\$52,643		
Illinois Coalition Against Domestic Violence	\$1,370,000		
Illinois Coalition Against Domestic Violence	\$349,606		
Illinois Coalition Against Domestic Violence	\$0		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$0	\$29,563	\$29,563

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation	\$278,925		
Prairie State Legal Services	\$205,225		
Life Span	\$141,032		
Legal Assistance Foundation of Chicago	\$44,719		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Mujeres Latinas en Accion	\$118,404		
Howard Area Community Center	\$75,796		
Korean American Women In Need	\$70,282		

Program Title: Services to Underserved Domestic Violence Population

Horizons Community Services	\$106,134		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$37,690		
YWCA - Metropolitan Chicago	\$78,260		
YWCA - Metropolitan Chicago	\$0		
Assault & Abuse Services of Stephenson County	\$48,069		
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$900,000		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
YWCA - DuPage	\$72,265		
CASA of McLean County	\$43,552		

Program Title: Child Advocacy Center Services

Sangamon County Child Advocacy Center	\$62,370		
Lake County Child Advocacy Center	\$70,560		
DuPage County Children's Center	\$115,542		
McLean County Child Advocacy Center	\$77,716		
Children's Advocacy Center of NW Cook County	\$114,728		
Williamson County Child Advocacy Center	\$78,036		
Sangamon County Child Advocacy Center	\$82,632		
Children's Advocacy Center of Kankakee County	\$42,698		
Will County Child Advocacy Center	\$48,690		
Friends of Child Advocacy	\$44,100		
DuPage County Children's Center	\$0		
Procure Center	\$47,960		
Children's Advocacy Center of Winnebago County	\$98,176		
LaRabida Children's Hospital	\$77,176		
Sangamon County Child Advocacy Center	\$47,912		
Amy Schultz Child Advocacy Center	\$31,944		
Child Action Network Child Advocacy Center	\$31,382		
Children's Advocacy Center of East Central Illinois	\$47,519		
Williamson County Child Advocacy Center	\$52,469		
Will County Child Advocacy Center	\$33,736		
St. Clair County Child Advocacy Center	\$44,404		
Children's Advocacy Center of Winnebago County	\$42,290		
Lake County Child Advocacy Center	\$53,879		
Lake County Child Advocacy Center	\$53,879		
Amy Schultz Child Advocacy Center	\$31,944		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$63,804
Mothers Against Drunk Drivers	\$210,724

Program Title: Services to Chicago Victims of Violent Crime

Rogers Park Community Council	\$90,016
Legal Assistance Foundation of Chicago	\$283,080
Circle Family Care	\$95,208

Program Title: Services to Downstate Victims of Violent Crimes

Quanada	\$60,900
St. Mary's Hospital	\$78,626

Program Title: Services to Senior Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Catholic Charities	\$75,712		
Prairie Council on Aging, Inc.	\$34,206		
Legal Assistance Foundation of Chicago	\$80,924	\$80,300	(\$624)

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$50,836	\$45,796	(\$5,040)
YWCA - Metropolitan Chicago	\$59,101		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Prosecutor-Based Victim Coordinator Services

Kankakee County State's Attorney's Office	\$57,992		
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Program Title: Prosecutor-Based Services to Survivors of Homicide Victims

Lake County State's Attorney's Office	\$59,100		
Macon County State's Attorney's Office	\$31,950		
Cook County State's Attorney's Office	\$261,514	\$248,040	(\$13,474)

Program Title: Prosecutor-Based Victim Assistance Services

Cook Co. State's Attorney's Office	\$200,000		
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Program Title: Prosecutor-Based Victim Assistance Services

Winnebago County State's Attorney's Office	\$97,590		
Williamson County State's Attorney's Office	\$96,228		
Cook County State's Attorney's Office-Disabled Victims & Compensation Claim Support	\$441,060		
Cook County State's Attorney's Office	\$670,454		
St. Clair County State's Attorney's Office	\$77,176		
Menard County State's Attorney's Office	\$27,562		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$62,038		
Champaign County State's Attorney's Office	\$68,418		
Cook County State's Attorney's Office-Domestic Violence Court	\$163,249		
Cook County State's Attorney's Office-Juvenile Court	\$284,676		

TRAINING FOR VICTIMS SERVICE PROVIDERS

Program Title: Statewide Victims Assistance Training

Illinois Attorney General's Office	\$0	\$30,000	\$30,000
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	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$13,804,004	\$13,844,429	\$10,425
Unallocated Funds	\$10,425	\$0	(\$10,425)
Grant Funds	<u>\$13,814,429</u>		
Training Funds	\$49,734	\$19,734	(\$30,000)
Administrative Funds	\$726,750		
	<u>\$14,535,000</u>		

**Victims of Crime Act
 FFY04
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SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$118,134		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$349,662		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913	\$54,797	(\$1,116)
Illinois Coalition Against Domestic Violence	\$350,977	\$344,541	(\$6,436)
City of Chicago	\$235,018		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695	\$34,497	(\$3,198)
YWCA of Metropolitan Chicago	\$79,219		

Program Title: Services to Underserved Sexual Assault Victim Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$76,750		
McLean County Children's Advocacy Center / CASA	\$43,552		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$25,426		
Henry County Children's Advocacy Center	\$0		
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$30,597		
McHenry County Child Advocacy Center	\$31,420		
Tazewell County	\$45,348		
Lee / Ogle County Children's Advocacy Center	\$68,890		
Champaign County Children's Advocacy Center	\$78,312		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$71,724		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$47,390		
The Guardian Center, Inc.	\$25,426		
Child Network	\$30,597		
Tazewell County	\$45,348		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$74,653		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$47,390		
The Guardian Center, Inc.	\$0	\$25,426	\$25,426

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities	\$26,874		
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Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861		
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,652		
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Program Title: Services to Victims of Drunk Drivers	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Mothers Against Drunk Drivers	\$70,000		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Carroll County State's Attorney's Office	\$24,270		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482		
Wheeling Police Department	\$65,850		
McLean County State's Attorney's Office	\$43,500		
Carroll County State's Attorney's Office	\$16,600		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$33,559		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$54,232		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482		
Wheeling Police Department	\$0	\$65,850	\$65,850
McLean County State's Attorney's Office	\$0	\$43,500	\$43,500

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$650,000		
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Chicago Metropolitan Battered Women's Network	\$21,000		
Allocated Funds	\$13,157,592	\$13,281,618	\$308,723
Unallocated Funds	\$625,628	\$501,602	(\$124,026)
Grant Funds	<u>\$13,783,220</u>		
Training Funds	\$146,630		
Administrative Funds	\$733,150		
	<u>\$14,663,000</u>		

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$121,089		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$235,018		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County Women's Center	\$48,069		
YWCA of Metropolitan Chicago	\$37,695		
	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$32,457		
Champaign County Children's Advocacy Center	\$78,312		
LaRabida Children's Hospital	\$38,858		
Sangamon County Child Advocacy Center	\$72,501		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$38,588		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$35,280		
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$38,330		
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$20,604		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$68,890		
Will County Child Advocacy Center	\$25,640		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$0	\$38,588	\$38,588
East Central Illinois Child Advocacy Center	\$0	\$38,016	\$38,016

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$47,604		
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$55,861		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,327		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$25,270		
YWCA - Metropolitan Chicago	\$34,488		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Macon County State's Attorney's Office	\$15,975		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$80,380		
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$34,209		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$48,795		
Cook County State's Attorney's Office - Domestic Violence	\$115,109		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530		
Cook County State's Attorney's Office - Generalists	\$335,227		
Cook County State's Attorney's Office - Homicide	\$130,757		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000		
Allocated Funds	\$13,590,318	\$13,666,922	\$76,604
Unallocated Funds	\$815,182	\$738,578	(\$76,604)
Grant Funds	<u>\$14,405,500</u>		
Training Funds	\$153,250		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		