

ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY



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**Budget Committee**

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Eugene E. Murphy, Jr.  
*Chair*

Hon. Anita Alvarez  
*Vice Chair*

David P. Bradford

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

Hon. Lisa Madigan

William Mudge

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Illinois Criminal Justice  
Information Authority

Hon. Anita Alvarez  
*Vice Chair*

Jack Cutrone  
*Executive Director*

**Meeting Notice**

***Budget Committee***

Thursday, February 10, 2011 – 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 West Adams  
Suite 200  
Chicago, IL 60606

**Agenda**

► Call to Order and Roll Call

1. Approval of the Minutes of the December 3, 2010 Authority Regular Meeting Budget Agenda
2. Approval of the Minutes of the December 22, 2010 Budget Committee Meeting
3. Justice Assistance Grants (JAG)  
FFY06 Plan Adjustment #11  
FFY07 Plan Adjustment #9  
FFY08 Plan Adjustment #4
4. Violence Against Women Act (VAWA)  
FFY06 Plan Adjustment #9  
FFY07 Plan Adjustment #7  
FFY08 Plan Adjustment #5  
FFY09 Plan Adjustment #2  
FFY10 Plan Introduction
5. Victims of Crime Act (VOCA)  
FFY07 Plan Adjustment #8  
FFY08 Plan Adjustment #4  
FFY09 Plan Adjustment #3

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Regular Meeting / Budget Agenda**

Friday, December 3, 2010  
9:00 a.m.

Authority Offices  
300 West Adams, 2<sup>nd</sup> Floor Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

The Board of the Illinois Criminal Justice Information Authority met on Friday, March 5, 2010, in the Concierge Level Auditorium at the James R. Thompson Center, 100 W. Randolph Street, Chicago, Illinois. Authority Vice Chair Anita Alvarez called the meeting to order at 9:10 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members were Chief David P. Bradford, Clerk Dorothy Brown, Sheriff Tom Dart, Director Brad Demuzio, Barbara Engel, Felix M. Gonzalez, Rebecca Jansen, Cynthia Hora (for Attorney General Lisa Madigan), Director Kevin T. McClain, Acting Director Jonathon E. Monken, Budget Committee Chairman Eugene E. Murphy, Jr., Director Michael J. Pelletier, and John Z. Toscas. Also in attendance were Authority Executive Director Jack Cutrone and other Authority staff members.

At approximately 9:25 a.m., Authority Vice Chair Anita Alvarez appointed all present attendees to the Budget Committee for the duration of the Budget Agenda portion of the meeting, thus constituting a quorum for Budget Committee activity.

**Juvenile Accountability Block Grants (JABG) FFY06 through FFY08 Plan  
Adjustments and the FFY09 Plan Introduction**

**FFY06 through FFY08 Designation Recommendations**

Authority Program Supervisor Mike Carter said that in the spring of 2009, the Budget Committee approved the designation of JABG FFY06 funds to assist Illinois county probation departments or departments similar in function in developing and implementing job readiness and supervised paid internship programs for probationary juveniles. A total of \$144,000 was awarded to five counties for these programs. The 12-month periods of performance for these programs has expired. Three of the five counties reported successful implementations and interest in continuing their programs.

Mr. Carter said that the Lake County 19<sup>th</sup> Judicial Court's Division of Juvenile Probation and Detention wishes to expand the pre-employment program to help more probationers build competencies via employment, internships, and ultimately job placement. This program's target population is minors on probation or supervision aged 15 to 19. Minors participate pursuant to court orders. Lake County had originally received \$39,000 for the first year of this program. Lake County had underestimated its actual cost and has requested an increase of a maximum of \$85,000 to help fund this program for another year. He said that staff recommends designating these funds to Lake County.

Mr. Carter said that the Cook County Juvenile Probation and Court Services Department provides case management and probation services to over 4,000 minors at any given time. Cook County implemented a two-phased program; training and job placement. Cook County has reduced its request for continuation funding to \$33,444. He said that staff recommended a designation for this program in that amount to Cook County.

Mr. Carter said that the DuPage County Probation Department provides probation management services to over 1,500 minors at any given time. The department reports that 30 percent of these minors are classified as high-risk to re-offend and 50 percent are classified as medium-risk to re-offend. Of these two classified groups, less than 20 percent are currently employed. DuPage County is targeting these individuals, mostly aged 15 to 18. These individuals will be referred by their probation officers and juvenile justice judges. This was the first year that DuPage County implemented this program and they had underestimated the original cost. DuPage County is asking for an increase of a maximum of \$65,000 to continue this program. He said that staff recommended designating funds for this program to Cook County.

Ms. Hora said that \$39,000 to \$85,000 or \$30,000 to \$80,000 is really a big jump.

Mr. Carter, in response to a question by Ms. Hora, said that the programs did not have proper personnel in place to coordinate them. He said that he thought that the programs would use the increases in funding to hire part-time program coordinators as well as increase the numbers of youths employed. The bulk of the increases would be put toward hiring personnel to properly oversee the programs.

Mr. Carter, in response to a question by Ms. Hora, said that the cost of such a part-time person would be less than \$46,000. He said that he thought the actual cost of part-time personnel was closer to \$30,000 and the remaining funds would support expansion and putting more youths into the program.

Mr. Carter, in response to a question by Ms. Hora, said that, as with the Cook County program, the funds would support the youths' wages. Phase 1 of the program involves a

stipend for juveniles when they attend classes on how to present themselves for employment, how to develop writing skills, how to fill out job applications, how to interview, and just how to properly conduct themselves within the workplace. Many of these youths come from disadvantaged homes and don't even have the money to pay for their transportation to and from these trainings, so these funds also support transportation. Phase 2 of the program, once youths are placed into employment, uses these funds to reimburse the partner employers.

Mr. Carter, in response to a question by Ms. Hora, said that he believed that Lake County's program targets between 30 and 40 youths.

Mr. Carter, in response to a question by Ms. Hora, said that DuPage County initially received a \$40,000 designation and they have asked for a \$25,000 increase. The added funds would cover transportation and other additional program expenses aside from personnel; they are not looking to increase staff because they have adequate staff in place. They seek to increase the number of juvenile participants.

Mr. Carter, in response to a question by Ms. Hora, said that the additional costs were related to incidental expenses and that the program sought to serve between 30 and 40 youths.

Mr. Carter said that the Lake County State's Attorney's Office requested \$29,190 to create and develop a victim/offender mediation program as an alternative dispute resolution approach to juvenile court diversion. This program will be designed to create accountability and restoration and to meet the goals of Balanced and Restorative Justice (BARJ). The Lake County Juvenile Justice Complex receives over 1,800 juvenile delinquency referrals each year. This accountability-based alternative to juvenile prosecution will be made available to approximately 320 juveniles involved in non-violent property crime offenses and will become one part of a collaborative effort between the county's mini-government and private agencies to address juvenile crime.

Mr. Carter said that the stated intention of Lake County's program is to restore connections between youths, victims, and the community through increasing empathy and respect, personalizing the consequences of actions, teaching skills of conflict resolution, and offering changes to be part of the solutions. He said that Lake County estimated the total cost of the program to be \$41,108. These funds would support two experienced certified mediators in training a group of up to 24 screened approved volunteers to serve as community-based mediators. He said that staff recommended designating a maximum of \$29,190 in FFY07 funds for 12 months to Lake County to assist with this program.

Mr. Carter, in response to a question by Ms. Hora, said that this is a diversion program and participation is voluntary on the part of the victim.

Director McClain said that he was somewhat skeptical of mediation. He inquired as to whether studies have been done to determine the successfulness of such programs or whether there was a history or other analysis of such programs.

Authority Research and Analysis Staff Member Kimberly Burke said that s/he was not aware of any studies on this topic. Staff could conduct a search to find any literature describing the effectiveness of mediation, but that information is not immediately available.

Executive Director Cutrone said that the program is based on the Burgess Model for which there is substantial supporting literature.

Authority Associate Director of Research and Analysis Mark Myrent said that there absolutely was literature in support of the Burgess Model.

Director McClain said that with regard to programs like this one, it is important to be able to gauge its effectiveness.

Ms. Engel said that there are a number of different approaches to restorative justice; this is just one of them. She said that she has personally observed successes with this approach.

Ms. Engel, in response to a question by Director McClain, said that such programs are becoming widespread and that the Authority has been involved in BARJ initiatives throughout Illinois.

An unidentified Authority Staff Member said that the Authority is about to begin an inventory of BARJ programs in Illinois. The programs can be based in a variety of agencies; probation departments, schools, courts, etc.

Director McClain said that there appeared to be some good potential in these programs.

Ms. Hora said that she has done a lot of restorative justice in her prior job and perhaps the problem here is that it is being termed mediation. Mediation is not the correct word, because mediation implies that, as in a divorce case, two parties are on more or less equal footing negotiating a settlement. That's not the purpose of these programs; it's more to hold the juveniles accountable and have face-to-face contact with the victim in order to get an understanding of how the juveniles' conduct has affected the victims. Such programs have been very effective with property-type crimes, but not so effective in

dealing with violent crime. In fact, there is a lot of concern about using it for violent crime. In any case, it relies on voluntary participation by the victims; it isn't forced on them by the system.

#### FFY09 Plan Introduction

Mr. Carter said that the FFY09 federal award to the Authority was \$1.7 million and that these funds will expire on May 31, 2012. He called attention to the table on Page 5 of the memo describing formula pass-through designations for the FFY09 award. He also called attention the table at the end of the memo summarizing remaining available funds.

**Motion:** Mr. Toscas moved to approve the recommended FFY06 through FFY08 JABG Plan Adjustments and the JABG FFY09 Plan. Acting Director Monken seconded the motion.

Ms. Hora said that she had concerns about the stipends. She said that it is very difficult for teenagers to get jobs now and sometimes parents have to pay for classes or whatever for kids who aren't in trouble. She said that she wasn't adverse to providing wages to juveniles to essentially pay for them to attend classes, but she said that she had a problem with actually paying them to go to class. That they have been in trouble should be motivation enough to get them into class. She said that she was not opposed to providing funds for transportation to get the kids to and from classes, but giving them money to do something because they have been in trouble is not appropriate.

Director McClain said that if youths might interpret getting paid to attend classes as an incentive to commit crimes.

Executive Director Cutrone said that the gist of the effort is to promote the idea that intervention efforts need to be directed at those most at risk of future criminal conduct because basically what the Authority does is promote public safety. Today, it isn't just teenagers who are having difficulty finding jobs. The Authority's focus should be on using limited resources in a way that best promotes public safety. Programs such as this one that help youths not re-offend are really important.

Ms. Hora said that she would rather see the money go to an extra couple of weeks or hours of actual work. She said that she had concerns about the classroom part of the program.

Mr. Carter said that he agreed somewhat. He said that one of his first comments when he began dealing with this program is that it does have the potential to show juveniles that crime actually pays. But the program staff has reported that juveniles weren't showing up until they started to be paid; the money was the bait to get them in.

Ms. Engel said that she would rather see youths in this program because otherwise it would cost about \$24,000 per year per youth to incarcerate them. The youths are basically being paid lunch money, but it is what gets them into the classes. She said that she understood the distaste for this program, but then there are a lot of graduate students getting advanced degrees who are effectively paid by their universities; it doesn't mean that they're less committed than other students, but it does allow them to pursue their degrees. In that light, it is worth listening to the people who actually work in this program and it is worth trying to get these kids off the streets and into a productive protective instead of a path that leads to incarceration.

Director McClain said that despite the convoluted nature of the issue, he agreed with Ms. Engel. Sometimes society must provide incentives to get things done properly.

Mr. Carter said that the \$10 stipend is what gets the youths in the classes.

Ms. Hora asked if there were any statistics to support Mr. Carter's claim.

Mr. Carter said that no such statistics exist.

Ms. Engel said that \$10 was not a lot of money.

Voice Vote: All members present except one voted to approve the recommended FFY06 through FFY08 JABG Plan Adjustments and the JABG FFY09 Plan. Ms. Hora voted *no*. The motion passed.

Ms. Hora said that, if possible, she would like to see the name of the mediation program changed, perhaps to something involving restorative justice.

Executive Director Cutrone said that staff would consider doing so.

### **Justice Assistance Grants (JAG) FFY07 and FFY08 Plan Adjustments**

#### **Designation Reductions**

Program Supervisor Mike Carter said that in August of 2010 the Budget Committee approved the designation of a maximum of \$20,000 in FFY07 fund to the Rockford School Districts that intended to partner with Governors State University (GSU) for a BARJ program. He said that staff recommended rescinding that designation and reallocating those funds directly to GSU who would then partner with the Bloom Township High School District, the Bloom Trail High School District and the Alton

School District to implement the same program; a BARJ project to deliver training and technical assistance to teachers covering circle and peer jury training.

Ms. Hora said that the fact that Rockford backed out of the arrangement suggested that there might be some kind of problem that might surface in dealing with these other districts.

Mr. Carter said that no problems were anticipated.

### Recommended Designations

#### *FFY07*

Mr. Carter said that staff recommended designating a maximum of \$250,000 in FFY07 funds to the Haymarket Center. The Haymarket Center is Chicago's largest substance abuse disorder treatment center. These funds would support a partnership with the Cook county Sheriff's Department of Women's Justice Services to implement a recovering home for African-American women with substance abuse disorders and histories of sex work. Haymarket would provide substance abuse treatment for women detained in the Cook County Jail via the Sheriff's Female Furlough and Women's Residential Treatment Programs. Cook County would refer these women to Haymarket Center for assessment of level of cure or level of care and service needs. These women would then receive priority placement in a recovery home for 90 days. Haymarket would develop an individual recovery plan for successful community re-entry and the women would participate in daily structured group activities designed to prevent relapses and recidivism. The majority of these funds would support salaries for a program supervisor, a trauma counselor, a recovery coach, a case aide and a contracted psychologist. These funds would also cover daily nutritional needs and up to 20 percent of the program's indirect costs.

Mr. Carter, in response to a question by Director McClain, said that evaluations of this program are on-going, but since this is a new program, there is not data at this time.

Director McClain asked if analysis would be included as part of the grant for this program.

Sheriff Dart said that Cook County is sort of the national model for this sort of program. He said that it has been evaluated by the National Department of Justice. There is an evaluation that has been done already and evaluations will continue. This program has proven successful.



Ms. Engel said that this program has been praised extensively. She congratulated Sheriff Dart for his office's leadership.

Mr. Carter said that staff recommended designating a maximum of \$20,000 in FFY07 funds to the Tazewell County Jail to implement an anti-gun, anti-drug, and anti-domestic violence campaign through the use of televised commercial override technology. The funds would be use to purchase technology that would be used on televisions throughout the facility to broadcast prescreened positive messages in place of television commercials. According to Tazewell County Jail staff, inmates have access to television for 13 hours every day and so would be exposed to about two hours' worth of commercials each day. While there are not studies to support this, Tazewell County Jail staff believes that these commercials contribute to the inmates' negative behaviors. Tazewell County Jail plans to use this technology to override commercials and put forward public service announcements (PSAs) that promote anti-gun, anti-drug, and anti-domestic violence behaviors.

Mr. Carter said that this technology has been used in Wyoming. Wyoming reports a reduction of recidivism by using this technology and Tazewell County would like to follow that model and they hope that if they can also report a reduction in recidivism then this can become a model for Illinois.

Mr. Carter, in response to a question by Mr. Gonzalez, said that there is not information on recidivism as it relates to what happens when inmates are released from incarceration and begin to watch regular commercials on television. Mr. Carter also said that he had no idea why inmates would watch 13 hours of television every day, but that is what Tazewell County Jail has reported.

Mr. Gonzalez said that it might be more productive to buy \$20,000 worth of Tony Robbins or Jack Canfield books for the inmates.

Clerk Jansen said that one problem with that would be that some inmates are illiterate.

Mr. Gonzalez said that perhaps this would provide a learning opportunity.

Chief Bradford said that he appreciated the thought and the effort; however, he said that technology does have a control kind of thing commonly known as an on/off switch. He said that the Budget Committee should consider the consequences in the event that a newspaper ran a story about using funds for this purpose.

Ms. Engel said that most non-profits have PSAs ready-made and they're on all kinds of things. The Ad Council does national programs on important issues. Those are probably

available for free. It is preferable to have inmates viewing those than viewing commercials for alcohol.

Mr. Carter said that this program was proposed to the Authority by the United States Attorney's Office's Central Illinois Liaison for Law Enforcement, hence its inclusion in the memo at this meeting. Some central Illinois counties have been shopping this program. Tazewell County spoke up and said that they wanted to implement it.

Director McClain said that like some of the other programs this is kind of like a pilot program; only \$20,000. He said that he sort of agreed with Chief Bradford in that at first glance this looks rather ridiculous. Having spent a lot of time in Tazewell County, 13 hours of television is not that much.

Mr. Carter, in response to a question by Sheriff Dart, said that the funding was for a combination of technology and content. Software is hooked up to the television and as soon as the commercial starts the PSA is triggered.

Sheriff Dart said that it would be great to have that technology. It is very difficult to get programming that is appropriate for detainees. One never knows how long an inmate will be in custody, so efforts are made to get substantive programs for them. Often, there isn't much for inmates to do except sit in the dayroom and watch television. Some might play games, but the television will still be on. It is very difficult to monitor all of the facility's televisions. The Cook County Sheriff's Office (CCSO) has been working with Comcast for three years to try to get this right. It is trick; we can pare the choices down to things like the Discovery Channel, but they will have commercials for all kinds of things. It is much more complicated than one might imagine. With this technology, all of the commercials could be dealt with at once. He said that he was intrigued by the technology despite not having much knowledge about it and, therefore, his opinions were somewhat limited. It has been a constant effort to provide programming with positive messages instead of a lot of the trash; it was a monumental achievement in the CCSO when we finally figured out how to turn Jerry Springer off.

Director Pelletier said that perhaps if better verbiage had been used in naming this an experimental program then we could justify it. He said he wasn't concerned about the dollars involved; he was concerned about Executive Director Cutrone having to explain this expenditure to the news media.

Ms. Engel said that Sheriff Dart just explained the potential benefits of this program really well.

Director Pelletier said that, unfortunately, television news will only allow for 20 second or so for a point to be made in this program's defense. If this were packaged differently –

as experimental or cutting-edge, then it would be more palatable. We might give this a try because of what Sheriff Dart said; that inmates, because of their situation, watch a lot of television, which really amounts to a lot of babysitting. It isn't necessarily the commercials that cause the problems. He said that given the verbiage in the memo, this would be a difficult expense to justify. He said it would be easier to defend having taken a \$20,000 flyer.

Acting Director Monken said that there isn't anything promoted in any of the commercials that is any worse than anything that is actually in the programming that inmates watch anyway and it's the programming that they see 90 percent of the time, not the commercials. He said that if this were to be done, it needs to be more comprehensive; it should actually control the larger television viewing environment. He said that an on/off clicker might cost \$25,000 a year. It is the overall message that should be addressed. There's nothing in commercials that's worse than program content, especially if they're watching the likes of Jerry Springer.

Clerk Brown said that this is a small price to pay for a minor amount of rehabilitative services which the Sheriff does not have the funds to do; to have full-blown rehabilitative-type training within detention facilities. Sheriff Dart made good points, but changing the verbiage to suggest rehabilitative-type services would work better as well.

Mr. Carter, in response to a question by Ms. Hora, said that this would be a one-time cost and that the Wyoming study was very vague.

Budget Committee Chairman Murphy said that he didn't think that anybody at this meeting was averse to taking a flyer. Everybody is here because some things work and some things don't work. We have to experiment to see what works and what doesn't, especially with younger offenders. He suggested going back to Tazewell County and expressing the Authority's concerns while telling them that the Authority has a feel for what the concerns of the collective are. He said that he didn't think anybody was opposed in general, but this needs to be packaged better for it to gain traction.

Clerk Jansen asked if the plan would be to inform the public that detention facilities are controlling what inmates watch along with the commercials.

Budget Committee Chairman Murphy said that was correct, especially in the event that content becomes more problematic. He said that it would make sense to table this item until staff can talk to Tazewell County to see if they can provide a somewhat different presentation at a later date.

Mr. Carter said that he would deliver that message to Tazewell County.

Mr. Carter said that staff recommended designating a maximum of \$9,200 in FFY07 funds to the Lake County Sheriff's Office to purchase new audio and video enhancement software that will enhance surveillance recordings. The sheriff's office anticipates using this software to further help identify offenders as well as getting convictions in cases such as armed robberies, homicides, and burglaries.

#### *FFY08*

Mr. Carter said that staff recommended designating a maximum of \$50,000 in FFY08 funds to the South Suburban Major Crimes Task Force to continue its operations that serve the residents of the South Suburban area of Chicago for the next year. The task force is comprised of 60 municipal, county, and state law enforcement agencies whose purpose is to combine resources to provide comprehensive investigative services in South Suburban Cook and Will Counties whenever a member agency experiences a serious violent crime. The population of the jurisdiction is approximately 800,000. The task force had reported investigating over 30 homicides in 2010, but that number has risen to 40. The task force has investigated over 300 homicides during its seven years of operation. The task force is headquartered in Chicago Ridge and it has significant overhead costs relating to a rented facility that is staffed daily, communications equipment expenses, and other daily operating expenses. The task force is basically out of money. Every municipality that is a part of that group has been hit hard by the financial downturn and they are having trouble generating the funds to continue operating.

Vice Chair Alvarez said that the South Suburban Major Crimes Task Force does an awesome job. The Cook County State's Attorney's Office (CCSAO) has worked with the task force on many cases, including one murder that was charged just last week. The benefit of the task force is that they have officers working 24/7 a lot of times on colder cases. The murder that the CCSAO charged last week happened a year ago. They do a terrific job and they are very helpful. Every municipality is different in terms of the strengths of their law enforcement agencies, but the benefit of having this task force is that the smaller municipalities gain from the experience and expertise from other officers from agencies that have more manpower.

Mr. Carter said that he himself had previously been a part of this task force. He said that they provide a significant resource to the smaller departments so that when a smaller department must handle a homicide this group of other agencies is there to assist. Without this task force, there might be many more unsolved homicides.

Mr. Toscas said that he was very familiar with the task force and he agreed with the previous comments. He said that the task force handles every major murder in the south and southwest areas.

Ms. Hora said that she was in favor of the task force. She suggested that the task force look within its membership for office space.

Mr. Carter said that Chicago Ridge is in its membership and there are some reasons why it doesn't want to be directly within a police agency. The task force currently rents an old building that is no longer in use otherwise. The task force wants an off-site facility, given the nature of the confidentiality of many of its investigations. The task force is in a tough spot on that point, but they feel that this is the best solution.

Acting Director Monken said that the task force's location is very important to how it functions. The Chicago Ridge area is equally important because it is one of the least enforced areas, given the contributing agencies; it brings a lot of officers into that area on a regular basis. The site was strategically chosen.

**Motion:** Mr. Toscas moved to approve the JAG FFY07 and FFY08 Plan Adjustments, excluding the proposed \$20,000 designation to Tazewell County Jail for the commercial override technology. Mr. Gonzalez seconded the motion and it passed by unanimous voice vote.

Executive Director Cutrone, in response to a question by Mr. Toscas, said that even though the tabled Tazewell County grant was proposed using FFY07 funds which expire in September of 2011, he did not foresee a problem with delaying the designation given that the funds are for the purchase of technology; there should be no deadline issues.

### **Adjourn**

At approximately 9:40 a.m., the Budget Committee portion of the meeting concluded and the Authority Regular meeting resumed with discussion of other items on its agenda.



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**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting**

December 22, 2010

10:00 a.m.

Authority Offices

300 West Adams, Suite 200

Chicago, Illinois 60606

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, December 22, 2010, in the Large Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:06 a.m. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Wasiu Fashina for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Barbara Engel (via teleconference), Cynthia Hora for Attorney General Madigan, Colonel Patrick E. Keen for Acting Director Jonathon E. Monken, Sheriff Patrick B. Perez, Acting Director Gladyse Taylor, Daniel J. Coughlin for President Toni Preckwinkle, and Deputy Superintendent Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Bryan Gleckler representing the Illinois Department of Corrections, Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Program Supervisors Mike Carter, and other Authority staff members.

During the roll call, Executive Director Cutrone noted that Authority Board member William Mudge had resigned his membership.

All Authority Board members and designees present were appointed to the Budget Committee for the duration of the meeting for the purpose of attaining a quorum.

Chairman Murphy requested that everyone keep Chicago's firefighters in their thoughts and prayers as news reports on this day suggested that two firefighters might have died in the line of duty while fighting a fire.

## **Minutes of the August 26, 2010 Budget Committee Meeting**

**Motion:** Ms. Hora moved to approve the minutes of the August 26, 2010 Budget Committee meeting. Mr. Fashina seconded the motion.

Ms. Hora requested that a correction be made to the text of the Motion described on Page 5 of the minutes (correction in *italics*):

Ms. Engel moved to approve the FFY07 through FFY09 Plan Adjustments and the FFY10 Plan Introduction contained at Tab 5 of the meeting materials. Chief Bradford seconded the motion and it passed by unanimous voice vote, with an abstention by Ms. Hora with regard to the designation pertaining to the *Attorney General's Office (AGO)* for statewide victim assistance training.

The minutes, as corrected, were approved by unanimous voice vote.

### **Executive Director's Comments**

Executive Director Cutrone said that staff anticipated that federal criminal justice funding might remain at or near former levels. There has not been a budget agreement. Congress is now acting under a continuing resolution which will take the federal government to the end of March at current funding levels. There have been discussions regarding reducing appropriations, but that does not appear to impact criminal justice at this time.

### **Justice Assistance Grants (JAG) FFY06 Plan Adjustment**

Program Supervisor Mike Carter, referring to the memo in the meeting materials regarding the FFY06 Plan Adjustment, called attention to the chart on Pages 1 and 2 of the memo describing funds recently returned to the Authority.

Mr. Carter said that at the March 06, 2009 Budget Committee meeting, approval was given to designate \$60,049 in FFY06 funding for a request for proposals (RFP) to fund local and county law enforcement agencies for the purchase of equipment that contributes to officer safety and operational effectiveness. Specifically, eligible and selected agencies were funded up to \$7,500 each to purchase police radios, mobile data computers, in-car or officer-worn digital video/audio recording devices. Many additional departments remain eligible to receive funding under this RFP. FFY06 currently has more than \$90,000 in available interest and lapsed funds combined.

Mr. Carter said that staff recommended designating these dollars and any additional FFY06 earned interest or potential lapsing funds toward this RFP, including the \$65,085 in returned funds described in the table in the memo, making for a total of \$155,059 available for the RFP at this time. He said that staff would report back to the Budget Committee at a future meeting with a list of awarded agencies.

Mr. Carter said that JAG FFY06 funds have been granted an extension of the deadline for their expenditure to June 30, 2011.

Mr. Carter, in response to a question from Acting Director Taylor, said that the RFP was issued in 2009 and the respondents that would be eligible for this funding would be the ones that did not receive funds under the first round of distributions. He said that there were several hundred responses to the RFP and nearly 100 remain on the list to be funded.

Mr. Carter, in response to a question from Ms. Hora said that, the designation to Sangamon County for its Multi-Jurisdictional Narcotics Unit that lapsed approximately \$14,000, or ten percent of its designation, did so due to personnel issues.

Mr. Carter reiterated the request in the memo that staff be allowed to allocate any future FFY06 lapsing funds or interest earned toward this RFP, adding to the \$155,059.

**Motion:** Ms. Romas moved to approve the JAG FFY06 Plan Adjustment described in the meeting materials. Sheriff Perez seconded the motion and it passed by unanimous voice vote.

### **Adjourn**

**Motion:** Deputy Superintendent Ted O'Keefe moved to adjourn the meeting. Mr. Fashina seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 10:16 a.m.





**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** John Chojnacki, Associate Director, Federal & State Grants Unit

**Date:** February 4, 2011

**Subject:** **FFY06 Justice Assistance Grants (JAG) Plan Adjustment #11**  
**FFY07 Justice Assistance Grants (JAG) Plan Adjustment #9**  
**FFY08 Justice Assistance Grants (JAG) Plan Adjustment #4**

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This memo describes FFY07 through FFY09 JAG Plan Adjustments.

**DESIGNATION REDUCTIONS**

FFY06

The following table details FFY06 funds returned to the Authority from programs at the ends of their periods of performance. Per prior Budget Committee action, these funds will be added to the funds available for an active law enforcement equipment request-for-proposals (RFP) for the purchase of police radios, mobile data computers, in-car or officer-worn digital video/audio recording devices. These added funds bring the total available to the RFP to \$164,325.

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY06</b>
Cook County Social Services – Transitional Services for Women	Travel expenses less than expected.	\$676
Illinois Coalition Against Sexual Assault – Crime Victim and Witness Program	Materials not printed before grant end.	\$8,500
<b>TOTAL RETURNED</b>		<b>\$9,176</b>

FFY07 and FFY08

The following table details FFY07 and FFY08 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY07</b>	<b>FFY08</b>
Lombard - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$4,816	
Mattoon - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$2,004	
Kankakee - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$5,418	
St. Charles - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$2,695	
Marion - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$1,882	
Adams County - Expanding Multi Jurisdictional Narcotics Unit	Funds remained at performance period end.	\$64	
St. Clair County State's Attorney's Office - Multi-Jurisdictional Drug Prosecution Program	Funds remained at performance period end.	\$507	
Cook County State's Attorney's Office - Multi-Jurisdictional Drug Prosecution Program	Funds remained at performance period end.	\$27,067	
Tazewell County - 10 <sup>th</sup> Judicial Circuit Sex Offender Project	Grant ended 4 months earlier than planned because of major changes to the program as it was written.	\$18,434	
Lee County - Sex Offender Management	Overestimated mileage to Madison, Wisconsin for conference.	\$643	
Kane County - Specialized Sex Offender Program	Budgeted for an average of 8 offenders a month on GPS – only averaged 1.7.	\$8,886	
Illinois Department of Corrections - Transitional Services for Women	Turnover of vendor staff / lengthy amount of time to get new staff through background checks and on board for these programs.	\$46,245	
State's Attorneys Appellate Prosecutor – Systemic Sentencing Issues Appeals Project	Employee was on leave for three months.	\$18,131	
Illinois Department of Corrections – Community-Based Residential Treatment for Adults	Turnover of vendor staff / lengthy amount of time to get new staff through background checks and on board for these programs.		\$78,218

Cook County State's Attorney's Office - DNA Training and Prosecution Unit	Travel funds not used.		\$5,237
Lee County - Sex Offender Management Program	Grantee unable to provide matching funds.		\$41,000
<b>TOTAL RETURNED</b>		<b>\$136,792</b>	<b>\$124,455</b>

## **RECOMMENDED DESIGNATIONS**

### **JAG FFY07**

#### **Marshall County Sheriff's Office – a maximum of \$7,000**

Staff recommends designating a maximum of \$7,000 to the Marshall County Sheriff's Office for the purpose of upgrading its current and antiquated telephone system. The Sheriff's office current telephone system, consisting of eight analog lines, is more than 20 years old, and unable to handle the communication needs between the Sheriff's office and the community. The new system will provide the office with 16 digital telephone lines and be equipped to support up to 64 lines for future growth.

#### **Lake County State's Attorney's Office – a maximum of \$138,318**

Staff recommends designating a maximum of \$138,318 to the Lake County State's Attorneys Office (LCSAO) for the purpose of implementing a comprehensive Community Awareness and Outreach program. This program will attempt to bridge the gap between the juvenile justice system and the community by creating crime and court-system awareness materials that can be given by first responders and direct services agencies to victims, witnesses, those at risk for being victimized, and those interested in building stronger crime-free communities. Outreach information will also be distributed to victims at first contact through the LCSAO's Victim Witness Unit.

This prevention and education program will enhance the LCSAO's capacity to provide education to schools, citizen groups, law enforcement, and entire communities through the creation and distribution of informational materials in several media formats, including brochures, laminated cards, flash drives and classroom style presentations. These materials will focus on several crime types and community issues that plague Lake County, including domestic violence, gangs and juvenile delinquency, cyber and internet crimes, adult sexual assault and child sexual abuse, drugs, elder abuse, mental health issues, and environmental crime issues. A main theme through these materials will be what services and resources are available to affected communities through the LCSAO and other local, state and federal agencies.

In addition, the LCSAO will formalize a Speaker's Bureau within the office and to bring about public awareness of the bureau's resources and expertise. This will be accomplished through newsletters, meetings with community groups and partner agencies, through the local media and through brochures that are strategically placed in the courthouse, hospitals, social service agencies, schools, and other community

gathering places. The LCSAO will also facilitate local multi-faceted conferences on self-esteem for girls (Girl-Wise) and sexual assault response.

This funding will be used to help the LCSAO obtain the materials and equipment necessary to deliver these services. The number of materials needed to meet this large target population is the driver of this project's high cost.

Lake County State's Attorney's Office – A maximum of \$7,000

Staff recommends designating a maximum of \$7,000 to the LCSAO on behalf of the Illinois Prosecutor-based Victim Assistant's Association (IPBVAA) for the purpose of providing its annual statewide training to victim assistants.

Prosecutor's offices are mandated to serve the needs of victims encountering the criminal justice system. The Prosecutor-based Victim Assistant was created to meet this mandate. Prosecutors throughout the state of Illinois employ victim assistants to serve as the primary contact person for the crime victims and witness throughout the criminal justice process. Their role includes tasks to orient and educate victims about the criminal process with the hopes of decreasing the anxiety often affiliated with the court system; to keep victims and witness informed about charges, court dates, procedures, and reasons for postponements so that they will continue to cooperate with the prosecution, link the victim with the appropriate social service referrals to existing community agencies; and collaborate with communities by providing victim's rights training to police departments and other community-based organizations.

The IPBVAA holds an annual training, providing a valuable opportunity for victim assistants to receive updates in legislation, training on new issues specific to prosecutor-based victim assistance, and create a professional networking forum. No other in-state organization provides these continuing education opportunities for prosecutor based assistants and without this funding opportunity, the IPBVAA could not provide this training this year.

This funding will pay for the two days of training to include conference room rental in Galena, Illinois, overnight accommodations for attendees (25 rooms), speakers' fees, printing and working lunches. IPBVAA expects approximately 45 attendees.

Illinois State Police – a maximum of \$500,000

Staff recommends designating a maximum of \$500,000 to the Illinois State Police (ISP) for the purpose of upgrading the state's antiquated LEADS technology. The state's LEADS technology provides access to crucial information for more than 1,200 criminal justice entities statewide. In addition, over 40,000 criminal justice personnel access LEADS either directly or from a variety of computer interfaces generating over 40 million transactions per month. The LEADS system was developed in the late 1960's and still operates primarily from its original 1960's technology platform. In short, the LEADS technology is obsolete, brittle and has passed its tipping point toward becoming incapable of meeting local, state and federal requirements and needs.

The ISP projects total expense of \$9 million to create a newly functional and compliant LEADS program. The ISP has initiated a strategy for making incremental improvements to the LEADS system while maintaining operation of its service to all users. The importance for acquiring and installing the components necessary to the LEADS processing environment are critical. The ISP has identified 4 of these key components. The ISP is seeking funding through General Revenue, LEADS Maintenance Funding and Capital Development funding to cover approximately \$2 million in expenses for 3 of the key components. The ISP seeks \$500,000 in JAG funding to pay for the fourth key component, a Tape Library System.

The LEADS Tape Library System will support tape processing requirements of the ISP data center mainframe on which LEADS resides. This system will be installed in the ISP data center and attached to the mainframe computer to provide the capability to copy files to tape for backup purposes, load software, and provide timely and critical restoration of services in the event of an outage in which on-line data is lost or becomes corrupted. This purchase is vital to the furtherance of the LEADS project.

17<sup>th</sup> Judicial Circuit Court, Winnebago County – a maximum of \$31,930

Staff recommends designating a maximum of \$31,930 to the 17<sup>th</sup> Judicial Circuit Court, Winnebago County for the purpose of hiring one Full-Time-Equivalent staff person to assist in the development, collection, and maintenance of the databases for Winnebago County's Specialty Courts. Winnebago County has four specialty courts – two adult drug courts, an adult mental health court, and a family drug court. This division is currently expanding to a fifth specialty court by adding a juvenile mental health court and co-occurring court named the Youth Recovery Court (YRC). The YRC will operate through the juvenile delinquency courtroom and target youth that enter the delinquency system and have been identified as having mental health and/or co-occurring disorders. Those juveniles who are identified by YRC staff as having mental health and related issues will be given intensive wrap-around services.

Currently, the Winnebago Specialty Courts has one person assigned to coordinate the five courts and one person assigned to develop the database, develop the forms needed to collect data, develop the reports, collecting and inputting data, and managing the databases for each of the five courts. These funds will be used to hire one person to assist the administrative assistant responsible for these duties. The Specialty Courts Unit would be unable to hire an additional person without this funding; yet, additional staff is necessary for the specialty courts to expand with the YRC. This funding will cover six months of the hired personnel's salary and benefits and pay for the computer, printer, scanner, software, and work station related items.

Request For Proposals – LiveScan Equipment

Staff requests permission to use current and future lapsing FFY07 JAG funds or FFY07 interest earned for a Request for Proposals (RFP) for local law enforcement agencies in need of LiveScan equipment. This RFP would be released in early summer, 2011.

**SUMMARY OF AVAILABLE FUNDS**

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

<b>Federal Fiscal Year</b>	<b>Funds Remaining</b>	<b>Fund Expiration Date</b>
FFY06	\$164,235*	6/30/2011
FFY07	\$160,400*	9/30/2011
FFY08	\$1,701,290	9/30/2011
FFY08 Supplemental	\$127,458	9/30/2011
FFY09	\$8,154,991	9/30/2012
ARRA09	\$1,390,749	2/28/2013
FFY10	\$10,689,392	9/30/2013

\* Designated to RFP funding.

Staff will be at the meeting to answer any questions.

**JUSTICE ASSISTANCE GRANTS  
FFY06 PLAN  
ATTACHMENT A - Revised - 12/1/10**

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$123,708		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$105,054		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$200,986		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,563		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,048		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$141,347		
Zone 3 / LaSalle Task Force	\$44,493		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$63,288		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$439,601		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,170,864		
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**Program Title: Specialized Defense Initiatives**

Project Title: Defense Services

Office of the Macon County Public Defender	\$81,000		
Office of the Macon County Public Defender	\$81,000		

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender - 24 months	\$0		
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<b>Program Title: Specialized Defense Training</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender - 21 months	\$0		

**Program Title: Probation Initiatives**

<u>Project Title: Innovative Probation Initiatives</u> Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$28,233		
 <u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$47,016		
Cook County Social Services	\$69,324	\$68,648	(\$676)

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

**Program Title: Local Law Enforcement Officer Safety**

<u>Project Title: Local Law Enforcement Officer Safety</u>	\$36,406		
Atwood Police Dept	\$13,735		
Brookport Police Dept	\$16,087		
Bureau County Sheriff's Dept	\$22,553		
Burnham Police Dept	\$18,000		
Cambridge Police Dept	\$15,008		
Clinton County Sheriff's Dept	\$16,875		
Franklin Park Police Dept	\$24,375		
Galena Police Dept	\$12,388		
Geneseo Police Dept	\$15,668		
Golf Police Dept	\$15,501		
Granville Police Dept	\$16,001		
Kinmundy Police Dept	\$16,329		
Knox County Sheriff's Dept	\$16,943		
Leland Grove Police Dept	\$13,500		
Litchfield Police Dept	\$25,000		
Lyons Police Dept	\$16,500		
Mason City Police Dept	\$16,508		
Mechanicsburg Police Dept	\$17,175		
Minooka Police Dept	\$19,612		
Momence Police Dept	\$25,000		
Mt. Carmel Police Dept	\$15,000		
Norridge Police Dept	\$20,947		
North Aurora Police Dept	\$25,000		
Oak Lawn Police Dept	\$18,000		
Oswego Police Dept	\$23,812		
Pawnee Police Dept	\$17,999		
Prospect Heights Police Dept	\$17,925		
Pulaski County Sheriff's Dept	\$12,387		
Ridgway Police Dept	\$15,608		
Robbins Police Dept	\$18,000		
Rosemont Public Safety	\$17,018		
Round Lake Park Police Dept	\$24,596		
Saline County Sheriff's Dept	\$17,266		
Sandoval Police Dept	\$25,000		
Tamms Police Dept	\$15,858		
West Dundee Police Dept	\$19,130		
Whiteside County Sheriff's Dept	\$13,903		
Woodland Police Dept	\$16,438		



**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

<b>Program Title: Community Violence Prevention</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$149,372		
<u>Project Title: Local Law Enforcement Officer Safety</u>	\$155,059	\$164,235	\$9,176
<b>Program Title: Information Systems</b>			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority		\$0	
<b>Program Title: Evaluation</b>			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,120,000		

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

<b>Program Title: Correctional Initiatives</b>			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$320,652		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

Illinois Coalition Against Sexual Assault	\$25,000	\$16,500	(\$8,500)
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**UNALLOCATED FUNDS**

**Unallocated - Discretionary** \$0

Undesignated Local	\$0		
Undesignated State	\$0		
<i>Undesignated Interest</i>	<u>\$0</u>	<i>\$0</i>	
Interest Allocations:	\$60,930	to GID	406160
	\$70,000	to GID	406210
	\$81,000	to GID	406228
	\$89,974	to RFP	4068YY
	\$25,000	to GID	405200
	<u>\$30,000</u>	to GID	406160
<i>Total Interest as of 12/1/10:</i>	<i>\$356,904</i>		

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds	\$0
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$722,585
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**TOTAL** **\$8,857,904**

**JUSTICE ASSISTANCE GRANTS  
FFY07 PLAN  
ATTACHMENT A - *Adjusted 12/1/10, Corrected 12/9/10***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625	\$140,809	(\$4,816)
East Central IL Task Force	\$107,122	\$105,118	(\$2,004)
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730	\$145,312	(\$5,418)
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670	\$136,975	(\$2,695)
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498	\$140,616	(\$1,882)
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389	\$133,325	(\$64)
Zone 6 Task Force	\$64,106		
 <u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Multi-Jurisdictional Drug Prosecution Program**

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003	\$107,496	(\$507)
Will County State's Attorney's Office	\$132,528		
 <u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,174,104	\$1,147,037	(\$27,067)

<b>Program Title: Specialized Prosecution Initiatives</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$259,161		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$272,855		
Office of the State's Attorney's Appellate Prosecutor	\$284,300	\$266,169	(\$18,131)

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$163,886		
<u>Project Title: Defense Services</u> Macon County Public Defender's Office	\$81,000		
<u>Project Title: Downstate Illinois Innocence Project</u> University of Illinois	\$40,000		

**Program Title: Probation Initiatives**

<u>Project Title: Innovative Probation Initiatives</u> Will County	\$112,000		
Tazewell County - 10th Judicial Circuit	\$74,000	\$55,566	(\$18,434)
Lee County	\$41,000	\$40,357	(\$643)
Kane County	\$25,000	\$16,114	(\$8,886)

**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$510,000		
Illinois Department of Juvenile Justice	\$459,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
Illinois Department of Corrections	\$190,081	\$143,836	(\$46,245)
Lake County	\$20,000		
Cook County Social Services Department	\$70,000		
<u>Project Title: Anti-Violence Campaign</u> Tazewell County Jail	\$20,000	\$0	(\$20,000)

**JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS**

<b>Program Title: Residential Treatment</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Women's Residential Treatment Programs</u> Haymarket Center	\$250,000		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT**

<b>Program Title: Information Systems</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Information Network for Victim Service Providers</u> Illinois Criminal Justice Information Authority	\$334,996		
<u>Project Title: Audio/Visual Enhancement</u> Lake County Sheriff's Office	\$9,200		
<u>Project Title: Database Development</u> Winnebago County / 17th Judicial Circuit	\$0	\$31,930	\$31,930
<u>Project Title: LiveScan</u> TBD	\$0	\$160,400	\$160,400
<b>Program Title: Technology Improvement</b>			
<u>Project Title: Telephone System Upgrade</u> Marshall County Sheriff's Department	\$0	\$7,000	\$7,000
<u>Project Title: LEADS Upgrade</u> Illinois State Police	\$0	\$500,000	\$500,000
<b>Program Title: Local Law Enforcement Officer Safety</b>			
<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$812,159		

**JAG Purpose Area: CRIME VICTIM AND WITNESS PROGRAMS**

<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Program:</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
# Cook County State's Attorney's Office - Underserved	\$208,000		
# Cook County State's Attorney's Office - Juvenile	\$148,031		
# Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
# Cook County State's Attorney's Office - Generalists	\$342,447		
# Cook County State's Attorney's Office - Homicide	\$129,099		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

<b>Program Title: Community Violence Prevention</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$180,377		
<u>Program Title: Illinois Balanced and Restorative Justice Project</u> Rockford Public School Dist. #205 <i>(Rescinded)</i> Governor's State University	\$0 \$20,000		
<u>Program Title: Community Awareness &amp; Outreach</u> Lake County State's Attorney's Office	\$0	\$138,318	\$138,318
<u>Program Title: Victim Assistant Training</u> Lake County State's Attorney's Office / Illinois Prosecutor-based Victim Assistant's Association	\$0	\$7,000	\$7,000
<b>UNALLOCATED FUNDS</b>			
<b>Unallocated - Discretionary</b>			
<i>Undesignated Local</i>	<i>\$87,760</i>	<i>\$0</i>	<i>(\$87,760)</i>
Undesignated State	\$1,330	\$0	(\$1,330)
<i>Undesignated Interest</i> <i>As of 12/1/10</i>	<i>\$598,766</i>	<i>\$0</i>	<i>(\$598,766)</i>
<b>Unallocated - Formula Allocations</b>			
Undesignated Local Formula Funds	\$0		
<b>ADMINISTRATIVE FUNDS</b>			
<b>Administration</b>			
Administration Funds	\$1,059,887		
<b>TOTAL</b>	<b>\$13,068,028</b>		

**JUSTICE ASSISTANCE GRANTS  
FFY08 PLAN  
ATTACHMENT A - *Adjusted 12/1/10***

**JAG Purpose Area: LAW ENFORCEMENT**

<b>Program Title: Expanding Multi-Jurisdictional Narcotic Units</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Radio Support</u>			
Kankakee MEG	\$5,247		
Southern Illinois Drug Task Force	\$4,293		
West Central Illinois Task Force	\$4,293		
SLANT Task Force	\$4,293		
Southern Illinois Enforcement Group	\$3,816		
Vermilion County MEG	\$4,293		
Blackhawk Area Task Force	\$3,339		
Zone 6 Task Force	\$2,862		
South Central Illinois Drug Task Force	\$2,385		
Southeastern Illinois Drug Task Force	\$2,385		
Kendall County Police Area Task Force	\$1,908		

**Program Title: Task Force Support**

<u>Project Title: Task Force Support</u>			
South Suburban Major Crimes Task Force	\$50,000		

**JAG Purpose Area: PROSECUTION AND COURT PROGRAMS**

**Program Title: Specialized Prosecution Initiatives**

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$271,238	\$266,001	(\$5,237)

**Program Title: Specialized Defense Initiatives**

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$189,529		

**Program Title: Probation Initiatives**

<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County	\$24,503		
Lee County	\$41,000	\$0	(\$41,000)
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Adult Probation	\$164,162		

**JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS**

<b>Program Title: Community Violence Prevention</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<u>Project Title: Residential Programs for Formerly Incarcerated men and Women</u> St. Leonard's House and Grace House	\$125,000		

**JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS**

**Program Title: Evaluation**

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$682,900		
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**JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS**

**Program Title: Correctional Initiatives**

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$414,462	\$336,244	(\$78,218)
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**UNALLOCATED FUNDS**

**Unallocated - Discretionary**

Undesignated Local	\$1,560,314	\$1,606,551	\$46,237
Undesignated State	\$0	\$78,218	\$78,218
<i>Undesignated Interest</i>	<i>\$16,521</i>	<i>\$16,521</i>	
Interest Allocation			
Illinois Criminal Justice Information Authority	\$88,966		
<i>Total Interest as of 12/1/10:</i>	<i>\$105,487</i>		

**Unallocated - Formula Allocations**

Undesignated Local Formula Funds	\$460,766		
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**ADMINISTRATIVE FUNDS**

**Administration**

Administration Funds	\$365,456		
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<b>TOTAL</b>	<b>\$4,404,965</b>		
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ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: February 4, 2011

**RE: FFY06 Violence Against Women Act Plan Adjustment #9  
FFY07 Violence Against Women Act Plan Adjustment #7  
FFY08 Violence Against Women Act Plan Adjustment #5  
FFY09 Violence Against Women Act Plan Adjustment #2  
FFY10 Violence Against Women Act Plan Introduction**

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This memo describes proposed adjustments to the FFY06 through FFY09 Violence Against Women Act (VAWA) plan adjustments and the VAWA FFY10 Plan Introduction.

**DESIGNATION REDUCTIONS**

The following table details FFY06-FFY08 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY06</b>	<b>FFY07</b>	<b>FFY08</b>
Korean American Women in Need-Transitional Housing	At the end of the program performance period funds remained unspent.	\$885		
St Clair County Sheriff-MDT	At the end of the program performance period funds remained unspent.	\$1,491		



McLean County State's Attorney's Office-MDT	At the end of the program performance period funds remained unspent.		\$2,574	
St Clair County Probation Department-MDT	At the end of the program performance period funds remained unspent.		\$2,332	
McLean County Court Services.- MDT	Funds were budgeted for indigent offenders of violation of orders of protection GPS units. No funds were requested.		\$5,362	
St Clair County State's Attorney's Office-MDT	At the end of the program performance period funds remained unspent.		\$1,250	
Cook County State's Attorney's Office SA/DV Prosecution Program	At the end of the program performance period funds remained unspent.			\$530
Kankakee County Coalition Against Sexual Assault- MDT	At the end of the program performance period funds remained unspent.			\$849
<b>TOTAL RETURNED</b>		<b>\$2,376</b>	<b>\$11,518</b>	<b>\$1,379</b>

### **VAWA FFY10 INTRODUCTION**

The FFY10 VAWA award to Illinois is \$4,846,712 and these funds are currently set to expire on July 31, 2012. As with FFY01 through FFY08 VAWA funds, after setting aside ten percent of the award (\$484,671) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. A total of \$4,362,041 is available for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

### **RECOMMENDED DESIGNATIONS**

On August 18 and 19, 2010, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY10 - FFY12 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

### Domestic Violence / Sexual Assault Prosecution Protocol Programs

*The Cook County State's Attorney's Office (CCSAO):* The CCSAO has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Staff recommends a designation of \$665,879 in FFY10 funds to the CCSAO for the continuation of its protocol-related programs. Funding for this program will be split between \$414,782 in prosecution funds and \$251,097 in law enforcement funds for the CCSAO Special Investigators.

This \$665,879 FFY10 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs, as funded under the current grant. In addition, this designation would include funds for the CCSAO's Total Response to Domestic Violence program and its Sexual Assault Nurse Examiner program. This designation would allow all of these programs to continue for one year.

### Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA)

In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY10 Service Provider funds in the amount of \$654,306 be made to both ICASA and ICADV.

### Domestic Violence Law Enforcement

*Chicago Response:* The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY09 law enforcement funds for the continuation of the Chicago Response program.

### Multi-Disciplinary Team (MDT) Response Programs

The MDTs are currently in their seventh year of funding. The MDT programs aim to bridge the gaps in service to victims of both domestic violence and sexual assault within the criminal justice system in Illinois. Model protocols and model guidelines for responding to these victims are developed. The programs have established a multi-disciplinary approach toward the handling of domestic violence and sexual assault cases. Individual designation amounts for each MDT agency are listed below:

<b>DESIGNEE</b>	<b>FFY08</b>	<b>FFY09</b>	<b>FFY10</b>
Bloomington Police Department (DV)	\$67,732		
Center for Prevention of Abuse (DV)		\$70,906	
Kankakee County Coalition Against Sexual Assault (SA)			\$60,000
Kankakee County Probation Department (SA)			\$48,380
Kankakee County Sheriff's Department (SA)	\$49,362		
Kankakee County State's Attorney's Office (SA)		\$57,262	
McLean County Court Services (DV)		\$52,370	
McLean County Sheriff's Department (DV)		\$134,021	
McLean County State's Attorney's Office (DV)			\$76,386
Mid-Central Community Actions Countering Domestic Violence (DV)			\$59,351
Peoria County Probation Department (DV)		\$60,962	
Peoria County Sheriff's Department (DV)		\$55,820	
Peoria County State's Attorney's Office (DV)			\$188,492
Peoria Police Department (DV)		\$54,359	
St. Clair County Probation Department (DV)		\$37,432	
St. Clair County Sheriff's Department (DV)			\$261,463
St. Clair County State's Attorney's Office (DV)			\$155,510
Violence Prevention Center of Southwest Illinois (DV)			\$68,791
<b>TOTAL</b>	<b>\$117,094</b>	<b>\$523,132</b>	<b>\$918,373</b>

### Services to Female Inmates Program

*Illinois Department of Corrections (IDOC):* Staff recommends designating \$72,000 in FFY10 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

### Services to Victims of Domestic Violence

City of Chicago - Domestic Violence Helpline: Staff has received permission from the Authority's federal VAWA monitor to use VAWA Law Enforcement funds for the City of Chicago's Mayor's Office on Domestic Violence Helpline program. This program has previously received Victims of Crime Act (VOCA) funding.

The Helpline is a single point of access for victim assistance and information in the greater Chicago Metropolitan area. The Helpline provides victims, police officers, health care professionals, social service providers, and concerned family and friends with immediate information and direct links to services, thus eliminating the need to know the phone numbers to the numerous local domestic violence programs. The Helpline's infrastructure helps to guarantee that the exact location of the domestic violence shelters remains confidential to the larger public. Additionally, the Helpline gathers quarterly programmatic updates from the domestic violence service providers. The information in these updates is stored in a database and this enables the Helpline to maintain an up-to-date referral clearinghouse for victim services in the Chicago area.

Staff recommends as designation of \$364,000 in FFY09 funds to allow the Helpline program to continue for another 12 months.

### Sexual Assault Medical Advocacy Programs

Illinois Attorney General's Office (AGO): Staff recommends designating \$116,499 in FFY10 Law Enforcement funds to the AGO to continue its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. SANE trainings are given statewide in ten-hour sessions. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified. This designation would allow the program to continue for another 12 months.

### Transitional Housing Services

The nine transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that a total of \$203,447 in FFY09 and FFY10 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. The programs and their proposed designations are described in the table below:

<b>DESIGNEE</b>	<b>FFY09</b>	<b>FFY10</b>
Safe Passage	\$7,392	
YWCA of Freeport		\$18,048
Crisis Center of South Suburbia		\$16,416
Apna Ghar, Inc.		\$21,664
Kan-Win		\$34,272
Phase / Wave	\$14,340	
Hamdard Center		\$33,235
Quanada		\$24,000
Mutual Ground, Inc.		\$34,080
<b>TOTAL</b>	<b>\$21,732</b>	<b>\$181,715</b>

### **AVAILABLE FUNDS**

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

<b>FFY</b>	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>
<b>FFY05</b>	\$0	\$27,281	\$0	\$22,793	\$0
<b>FFY06</b>	\$17,864	\$0	\$0	\$11,742	\$885
<b>FFY07</b>	\$1,279	\$52,224	\$0	\$42,409	\$5,656
<b>FFY08</b>	\$180	\$18,416	\$0	\$18,897	\$1,853
<b>FFY09</b>	\$1,526	\$38,614	\$0	\$9,465	\$319
<b>FFY10</b>	\$461,451	\$255,340	\$0	\$169,722	\$212,450
<b>Total</b>	<b>\$482,300</b>	<b>\$391,875</b>	<b>\$0</b>	<b>\$275,028</b>	<b>\$221,163</b>

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY06 PLAN  
ATTACHMENT A**

VAWA FFY06  
February 10, 2011

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$830,323				\$830,323	\$276,774
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
St. Clair County State's Attorney's Office		\$60,909				\$60,909	\$20,303
Violence Prevention Center of Southwest Illinois					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$55,467	\$55,467	\$18,489
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$35,472		\$35,472	\$11,824
McLean County Court Services				\$44,070		\$44,070	\$14,690
McLean County State's Attorney's Office		\$67,046				\$67,046	\$22,349
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
<i>St. Clair County Sheriff's Department</i>	\$259,972					\$259,972	\$86,657
Bloomington Police Department	\$67,732					\$67,732	\$22,577
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Coalition Against Sexual Assault					\$73,068	\$73,068	\$24,356
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
<b>Program Title: Transitional Housing Services</b>							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
<i>Kan-Win</i>					\$33,387	\$33,387	\$11,129
YWCA of Freeport					\$18,048	\$18,048	\$6,016
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$88,976	\$88,976	\$29,659

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Transitional Housing Services (Rural)</b>							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$26,701	\$26,701	\$8,900
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
<b>Program Title: Services to Victims of Domestic Violence</b>							
City of Chicago / Dept. of Family & Support Svcs.	\$364,000					\$364,000	\$121,333
<b>PURPOSE: TRAINING</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution Training</b>							
Chicago Metropolitan Battered Women's Network		\$44,852			\$4,911	\$49,763	\$16,588
<b>TOTALS</b>	\$985,266	\$1,003,130	\$1,203,756	\$188,884	\$600,996	\$3,982,032	\$1,327,344
<b>FUNDS REMAINING</b>	\$17,864	\$0	\$0	\$11,742	\$885	\$30,491	

**S.T.O.P. VIOLENCE AGAINST WOMEN  
FFY07 PLAN  
ATTACHMENT A**

VAWA FFY07  
February 10, 2011

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
St. Clair County State's Attorney's Office		\$149,942				\$149,942	\$49,981
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$54,760	\$54,760	\$18,253
McLean County Court Services				\$47,008		\$47,008	\$15,669
McLean County State's Attorney's Office		\$73,812				\$73,812	\$24,604
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Probation Department				\$35,100		\$35,100	\$11,700
St. Clair County State's Attorney's Office		\$154,260				\$154,260	\$51,420
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Peoria Police Department	\$54,359					\$54,359	\$18,120
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County Center Against Sexual Assault					\$59,403	\$59,403	\$19,801
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$71,831	\$71,831	\$23,944
<b>Program Title: Services to Victims of Domestic Violence</b>							
City of Chicago / MODV	\$364,000					\$364,000	\$121,333



	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<b>Program Title: Transitional Housing Services</b>							
Safe Passage					\$7,392	\$7,392	\$2,464
Phase WAVE					\$14,340	\$14,340	\$4,780
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
Mutual Ground					\$34,080	\$34,080	\$11,360
Quanada					\$24,000	\$24,000	\$8,000
SWAN					\$38,218	\$38,218	\$12,739
<b>TOTALS</b>	\$863,205	\$812,260	\$1,037,382	\$130,488	\$511,036	\$3,354,371	\$1,118,124
<b>FUNDS REMAINING</b>	\$1,279	\$52,224	\$0	\$42,409	\$7,656	\$103,568	

**S.T.O P. Violence Against Women  
FFY08 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
<i>Cook County State's Attorney's Office</i>	\$234,874	\$412,589				\$647,463	\$215,821
<i>Cook County State's Attorney's Office</i>	\$251,097	\$414,782				\$665,879	\$221,960
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
<i>Center for Pervation of Abuse</i>					\$70,906	\$70,906	\$23,635
<i>Peoria County Sheriff's Department</i>	\$55,820					\$55,820	\$18,607
<i>Peoria County Probation Department</i>				\$60,962		\$60,962	\$20,321
<i>McLean County Court Services</i>				\$52,370		\$52,370	\$17,457
<i>Bloomington Police Department</i>	\$67,732					\$67,732	\$22,577
<b>Program Title: Sexual Assault Medical Advocacy</b>							
<i>Illinois Attorney General's Office</i>	\$116,499					\$116,499	\$38,833
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
<i>Kankakee County Center Against Sexual Assault</i>					\$59,151	\$59,151	\$19,717
<i>Kankakee County State's Attorney's Office</i>		\$57,262				\$57,262	\$19,087
<i>Mid-Central Community Actions Countering DV</i>					\$59,351	\$59,351	\$19,784
<i>Violence Prevention Center of Southwest Illinois</i>					\$68,791	\$68,791	\$22,930
<i>Kankakee County Probation Department</i>				\$48,380		\$48,380	\$16,127
<i>Kankakee County Sheriff's Department</i>	\$49,362					\$49,362	\$16,454
<b>Program Title: Domestic Violence Law Enforcement</b>							
<i>Chicago Police Department</i>	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
<b>Program Title: Transitional Housing Services</b>							
Quanada					\$24,000	\$24,000	\$8,000
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
YWCA of Freeport (Voices)					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Apna Ghar					\$21,664	\$21,664	\$7,221
Hamdard Center					\$33,235	\$33,235	\$11,078
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
<b>TOTALS</b>	\$902,869	\$884,633	\$1,083,658	\$161,712	\$539,978	\$3,572,850	\$1,190,950
<b>FUNDS REMAINING</b>	\$180	\$18,416	\$0	\$18,897	\$1,853	\$39,346	

**S.T.O P. Violence Against Women  
FFY08 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
<i>Cook County State's Attorney's Office</i>	\$234,874	\$412,589				\$647,463	\$215,821
<i>Cook County State's Attorney's Office</i>	\$251,097	\$414,782				\$665,879	\$221,960
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
<i>Center for Pervation of Abuse</i>					\$70,906	\$70,906	\$23,635
<i>Peoria County Sheriff's Department</i>	\$55,820					\$55,820	\$18,607
<i>Peoria County Probation Department</i>				\$60,962		\$60,962	\$20,321
<i>McLean County Court Services</i>				\$52,370		\$52,370	\$17,457
<i>Bloomington Police Department</i>	\$67,732					\$67,732	\$22,577
<b>Program Title: Sexual Assault Medical Advocacy</b>							
<i>Illinois Attorney General's Office</i>	\$116,499					\$116,499	\$38,833
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
<i>Kankakee County Center Against Sexual Assault</i>					\$59,151	\$59,151	\$19,717
<i>Kankakee County State's Attorney's Office</i>		\$57,262				\$57,262	\$19,087
<i>Mid-Central Community Actions Countering DV</i>					\$59,351	\$59,351	\$19,784
<i>Violence Prevention Center of Southwest Illinois</i>					\$68,791	\$68,791	\$22,930
<i>Kankakee County Probation Department</i>				\$48,380		\$48,380	\$16,127
<i>Kankakee County Sheriff's Department</i>	\$49,362					\$49,362	\$16,454
<b>Program Title: Domestic Violence Law Enforcement</b>							
<i>Chicago Police Department</i>	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
<b>Program Title: Transitional Housing Services</b>							
Quanada					\$24,000	\$24,000	\$8,000
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
YWCA of Freeport (Voices)					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Apna Ghar					\$21,664	\$21,664	\$7,221
Hamdard Center					\$33,235	\$33,235	\$11,078
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
<b>TOTALS</b>	\$902,869	\$884,633	\$1,083,658	\$161,712	\$539,978	\$3,572,850	\$1,190,950
<b>FUNDS REMAINING</b>	\$180	\$18,416	\$0	\$18,897	\$1,853	\$39,346	

**S.T.O P. Violence Against Women  
FFY09 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
<i>Kankakee County State's Attorney's Office</i>		\$57,262				\$57,262	\$19,087
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
KC-CASA					\$60,000	\$60,000	\$20,000
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
<i>St. Clair County Probation Department</i>				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
<i>Center for the Prevention of Abuse</i>					\$70,906	\$70,906	\$23,635
<i>McLean County Sheriff's Department</i>	\$134,021					\$134,021	\$44,674
<i>Peoria Police Department</i>	\$54,359					\$54,359	\$18,120
<i>McLean County Court Services</i>				\$52,370		\$52,370	\$17,457
<i>Peoria County Sheriff's Department</i>	\$55,820					\$55,820	\$18,607
<i>Peoria County Probation Department</i>				\$60,962		\$60,962	\$20,321

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>Program Title: Domestic Violence Law Enforcement</b> <i>Chicago Police Department</i>	\$127,485					\$127,485	\$42,495
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$592,985			\$592,985	\$197,662
Illinois Coalition Against Sexual Assault			\$592,985			\$592,985	\$197,662
<b>Program Title: Services to Female Inmates</b> Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
<b>Program Title: Transitional Housing Services</b>							
Quanada					\$24,000	\$24,000	\$8,000
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
<i>Safe Passage, Inc.</i>					\$7,392	\$7,392	\$2,464
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Hamdard Center for Health and Human Services					\$33,235	\$33,235	\$11,078
Phase / Wave					\$14,340	\$14,340	\$4,780
<i>Phase / Wave</i>					\$14,340	\$14,340	\$4,780
Apna Ghar					\$21,664	\$21,664	\$7,221
<b>Program Title: Services to Victims of Domestic Violence</b> <i>City of Chicago</i>	\$364,000					\$364,000	\$121,333
<b>TOTALS</b>	\$986,782	\$949,694	\$1,185,970	\$188,196	\$592,669	\$3,903,311	\$1,301,104
<b>FUNDS REMAINING</b>	\$1,526	\$38,614	\$0	\$9,465	\$319	\$49,924	

**S.T.O P. Violence Against Women  
FFY10 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b> Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b> KC-CASA Kankakee County Probation Department				\$48,380	\$60,000	\$60,000 \$48,380	\$20,000 \$16,127
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b> McLean County State's Attorney's Office Peoria County State's Attorney's Office St. Clair County State's Attorney's Office St. Clair County Sheriff's Department Violence Prevention Center of Southwestern Illinois Mid Central Community Action, Inc.	\$261,463	\$76,386 \$188,492 \$155,510			\$68,791 \$59,351	\$76,386 \$188,492 \$155,510 \$68,791 \$59,351	\$25,462 \$62,831 \$51,837 \$22,930 \$19,784
<b>Program Title: Sexual Assault Medical Advocacy</b> Illinois Attorney General's Office	\$116,499						



**Law Enforcement    Prosecution    Service Providers    Courts    Discretionary    Federal Amount    Required Match**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$654,306			\$654,306	\$218,102
Illinois Coalition Against Sexual Assault			\$654,306			\$654,306	\$218,102
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
<b>Program Title: Transitional Housing Services</b>							
Quanada					\$24,000	\$24,000	\$8,000
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Hamdard Center for Health and Human Services					\$33,235	\$33,235	\$11,078
Apna Ghar					\$21,664	\$21,664	\$7,221
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
<b>TOTALS</b>	\$629,059	\$835,170	\$1,308,612	\$48,380	\$441,857	\$3,263,078	\$961,705
<b>FUNDS REMAINING</b>	\$461,451	\$255,340	\$0	\$169,722	\$212,450	\$1,098,963	



ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Budget Committee Members

**From:** John Chojnacki, Associate Director, Federal & State Grants Unit

**Date:** February 4, 2011

**Subject:** **FFY07 Victims of Crime Act (VOCA) Plan Adjustment #8**  
**FFY08 Victims of Crime Act (VOCA) Plan Adjustment #4**  
**FFY09 Victims of Crime Act (VOCA) Plan Adjustment #3**

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This memo describes FFY07 through FFY09 VOCA Plan Adjustments.

**DESIGNATION REDUCTIONS**

FFY07

The Macon County State's Attorney's Office's Law Enforcement/Prosecutor-based Victim Assistance Program provides grief therapy to family members of victims of homicide. The program returned \$12,905 in FFY07 funds to the Authority because fewer victims were served than was expected, resulting in fewer services rendered and lower program costs.

FFY08 and FFY09

The following table details FFY08 and FFY09 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

<b>DESIGNEE - PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY08</b>	<b>FFY09</b>
Illinois Criminal Justice Information Authority - InfoNet	Equipment in original budget not purchased.	\$16,135	
Office of the Illinois Attorney General - Victim Assistance Academy	Travel costs were lowered due to donated space and the use of local speakers.	\$4,680	

Between Friends - Services to Victims of Domestic Violence	At the end of the program performance period funds remained unspent.		\$263
Carroll County State's Attorney's Office - Law Enforcement/Prosecutor-based Victim Assistance	At the end of the program performance period funds remained unspent.		\$104
Children's Memorial Hospital - Services to Victims of Child Abuse	At the end of the program performance period funds remained unspent.		\$1,926
Franklin County State's Attorney's Office - Law Enforcement/Prosecution-based Victim Assistance	At the end of the program performance period funds remained unspent.		\$1,586
Kane County State's Attorney's Office - Child Advocacy Center Services	Contractual Therapy position was vacant while competitive process for replacement was opened.		\$3,183
Korean American Women in Need (KAN-WIN) - Transitional Housing	Staff change and vacancy caused unspent funds.		\$4,633
La Salle County State's Attorney's Office - Law Enforcement and Prosecutor-Based Victim Assistance Services	Due to a change in personnel in the VOCA funded position, not all of the funds were needed.		\$497
Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence	Number of service hours projected was not provided.		\$8,491
Remedies Renewing Lives (Phase/WAVE) - Transitional Housing	Number of victims served by program lower than anticipated due to economy.		\$5,640
Safe Passages Inc. - Transitional Housing	Personnel positions left vacant. Services provided by other non-grant funded positions.		\$11,155
Sangamon County Child Advocacy Center - Child Advocacy Center Services	At the end of the program performance period funds remained unspent.		\$361
Sangamon County Child Advocacy Center - Child Advocacy Center Services	At the end of the program performance period funds remained unspent.		\$1,663
Whiteside County State's Attorney's Office - Law Enforcement/Prosecution-based Victim Assistance	At the end of the program performance period funds remained unspent.		\$846
The Women's Center-Services to Victims of Sexual Assault	Advocate position was left vacant while search for new hire took place. Services were continued by others.		\$12,533
YWCA of Metropolitan Chicago - Services to Victims of Child Abuse	An advocate position was left vacant while selection process was completed. Services were continued.		\$7,027

YWCA of Metropolitan Chicago - Services to Juvenile Victims of Crime	At the end of the program performance period funds remained unspent.		\$1,382
YWCA of Metropolitan Chicago - Services to Victims of Sexual Assault	At the end of the program performance period funds remained unspent.		\$6,601
<b>TOTAL RETURNED</b>		<b>\$20,815</b>	<b>\$67,891</b>

### **SUMMARY OF AVAILABLE FUNDS**

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

<b>Federal Fiscal Year</b>	<b>Funds Remaining</b>	<b>Fund Expiration Date</b>
FFY08	\$21,209	9/30/2011
FFY09	\$68,024	9/30/2012
FFY10	\$1,024,829	9/30/2013

Staff will be at the meeting to answer any questions.

**Victims of Crime Act  
FFY07  
Attachment A - Final *Adjusted 12/20/10***

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$10,709		
Between Friends (Friends of Battered Women & Their Children)	\$115,309		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$360,248		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		
Illinois Coalition Against Domestic Violence	\$10,347		

**Program Title: Transitional Housing and Support Services**

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,507	\$46,445	(\$62)
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

**Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
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Korean American Women In Need	\$21,388		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$55,189		
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Illinois Coalition Against Sexual Assault	\$2,213,377		
Illinois Coalition Against Sexual Assault	\$468,000		
Assault and Abuse Services of Stephenson County	\$49,991		
Assault and Abuse Services of Stephenson County	\$43,314		
Women's Center	\$35,957		
YWCA of Metropolitan Chicago	\$82,279		
Freedom House	\$38,950		

**Program Title: Services to Underserved Sexual Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,336,197		
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$54,080		
YWCA of Metropolitan Chicago	\$78,843		
Illinois Coalition Against Domestic Violence	\$226,826		

**Program Title: Child Advocacy Center Services**

The Guardian Center, Inc.	\$26,443		
McLean County Children's Advocacy Center	\$37,362		
McHenry County Child Advocacy Center	\$32,649		
Tazewell County	\$47,161		
Champaign County Children's Advocacy Center	\$75,226		
Hull House Child Advocacy Center of Cook County	\$77,639		
LaRabida Children's Hospital	\$40,116		
Sangamon County Child Advocacy Center	\$65,257		
Winnebago County Children's Advocacy Center	\$51,051		
Kankakee County Children's Advocacy Center	\$22,202		
Friends of Child Advocacy	\$22,932		
Procure Centers	\$25,225		
Lake County Child Advocacy Center	\$36,691		
DuPage County Children's Center	\$60,126		
Children's Advocacy Center of Northwest Cook County	\$59,658		
Williamson County Child Advocacy Center	\$40,578		
Winnebago County Children's Advocacy Center	\$35,185		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Sangamon County Child Advocacy Center	\$27,189		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
McLean County Child Advocacy Center	\$61,882		
Shining Star Child Advocacy Center	\$63,950		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Mothers Against Drunk Drivers	\$66,843
Alliance Against Intoxicated Motorists	\$90,378

**Program Title: Services to Chicago Victims of Violent Crime**

Legal Assistance Foundation of Chicago	\$147,201
Circle Family Care, Inc.	\$49,508
Rogers Park Community Council	\$49,925

**Program Title: Services to Downstate Victims of Violent Crime**

Quanada	\$31,668
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**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - NW Suburbs	\$27,948
Prairie Council on Aging, Inc.	\$17,787
Catholic Charities - Lake Co	\$39,370
Shawnee Alliance for Seniors	\$33,280
SWAN	\$33,171
Effingham City / County Committee on Aging	\$33,280
Legal Assistance Foundation of Chicago	\$42,080

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$57,926
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**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,489
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**Program Title: Services to Juvenile Victims of Crime**

Freedom House	\$26,280
YWCA - Metropolitan Chicago	\$34,276

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Kankakee County State's Attorney's Office	\$26,458		
Arlington Heights Police Department	\$52,000		
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,447		
<i>Macon County State's Attorney's Office</i>	<i>\$14,395</i>	<i>\$1,490</i>	<i>(\$12,905)</i>
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Lake County State's Attorney's Office	\$54,578		
Kankakee County State's Attorney's Office	\$23,013		

**INFORMATION DISSEMINATION / AUTOMATION**

**Program Title: Information Network for Victim Service Providers**

Illinois Criminal Justice Information Authority \$0

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Statewide Victim Assistance Training**

Illinois Attorney General's Office \$25,504

**Program Title: Centralized Training for Chicago Area Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network \$21,840

*Allocated Funds* \$14,323,150 \$14,310,183 (\$12,967)

*Unallocated Funds* \$0 \$12,967 \$12,967

Grant Funds \$14,323,150

Administrative Funds \$753,850

Total \$15,077,000



**Victims of Crime Act  
FFY08  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Apna Ghar	\$31,010		
Between Friends (Friends of Battered Women & Their Children)	\$90,588		
Center for the Prevention of Abuse	\$39,168		
City of Chicago	\$176,478		
Crisis Center of South Suburbia	\$46,679		
Dove, Inc.	\$21,498		
Heartland Human Care Services, Inc.	\$30,206		
Hull House	\$38,427		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$39,247		
Life Span	\$41,985		
Rainbow House (Arco Iris)	\$27,371		
Sarah's Inn	\$29,709		
St. Pius Church	\$47,622		
The Pillars Community Services	\$24,917		

**Program Title: Transitional Housing and Support Services**

Apna Ghar	\$29,314		
Crisis Center of South Suburbia	\$30,759		
Hamdard Center for Health and Human Services	\$32,086		
Korean American Women in Need	\$31,311		
Mutual Ground, Inc.	\$23,117		
PHASE, Inc.	\$21,597		
Quanada	\$14,267		
Safe Passage, Inc.	\$58,046		
Stopping Woman Abuse Now (SWAN), Inc.	\$32,602		
YWCA of Freeport	\$24,884		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$209,448		
Legal Assistance Foundation of Chicago	\$33,580		
Legal Assistance Foundation of Chicago	\$45,132		
Life Span	\$105,902		
Prairie State Legal Services, Inc.	\$162,426		
Will County Legal Assistance	\$28,405		

**Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
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Howard Area Community Center	\$28,457		
Korean American Women In Need	\$25,580		
Mujeres Latinas en Accion	\$44,455		

**Program Title: Services to Underserved Domestic Violence Populations**

Horizons Community Services	\$39,848		
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Assault and Abuse Services of Stephenson County	\$36,095		
Women's Center	\$28,305		
YWCA of Metropolitan Chicago	\$53,867		

**Program Title: Services to Underserved Sexual Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$3,622,845		
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$39,047		
YWCA of Metropolitan Chicago	\$55,907		

**Program Title: Child Advocacy Center Services**

Amy Schultz Child Advocacy Center	\$23,987		
Champaign County Children's Advocacy Center	\$58,805		
Chicago Children's Advocacy Center	\$112,637		
Child Network	\$22,796		
Action Network for Children (Formerly Children's Action Network)	\$18,852		
Children's Advocacy Center of Northwest Cook County	\$25,531		
Children's Advocacy Center of Northwest Cook County	\$43,075		
DuPage County Children's Center	\$43,413		
East Central Illinois Child Advocacy Center	\$28,547		
Friends of Child Advocacy	\$16,558		
Hull House Child Advocacy Center of Cook County	\$56,058		
Kankakee County Children's Advocacy Center	\$12,678		
Lake County Child Advocacy Center	\$26,492		
Lake County Child Advocacy Center	\$40,458		
LaRabida Children's Hospital	\$29,179		
LaRabida Children's Hospital	\$35,585		
McHenry County Child Advocacy Center	\$24,372		

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
McLean County Child Advocacy Center	\$24,734		
Procure Centers / Proviso Child Advocacy Center	\$18,213		
Sangamon County Child Advocacy Center	\$49,488		
Sangamon County Child Advocacy Center	\$27,212		
Shining Star Child Advocacy Center	\$46,187		
St. Clair County Child Advocacy Center	\$25,649		
Tazewell County	\$34,052		
The Guardian Center, Inc.	\$19,093		
Will County Child Advocacy Center	\$28,976		
Will County Child Advocacy Center	\$19,254		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$24,698		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$31,520		
Winnebago County Children's Advocacy Center	\$36,860		
Winnebago County Children's Advocacy Center	\$25,405		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Alliance Against Intoxicated Motorists \$65,256

**Program Title: Services to Chicago Victims of Violent Crime**

Circle Family Care, Inc. \$35,746  
 Legal Assistance Foundation of Chicago \$106,284  
 Rogers Park Community Council \$36,047

**Program Title: Services to Downstate Victims of Violent Crime**

Quanada \$22,865  
 Southern Illinois Healthcare Foundation \$27,034

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - Lake Co \$28,426  
 Catholic Charities - NW Suburbs \$20,179  
 Effingham City / County Committee on Aging \$24,029  
 Legal Assistance Foundation of Chicago \$30,383  
 Prairie Council on Aging, Inc. \$12,843  
 Shawnee Alliance for Seniors \$24,029  
 SWAN \$23,656

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections \$41,946

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
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**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$36,968		
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**Program Title: Services to Juvenile Victims of Crime**

Freedom House	\$18,975		
YWCA - Metropolitan Chicago	\$20,028		

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

**Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services**

Arlington Heights Police Department	\$37,546		
Carroll County State's Attorney's Office	\$12,465		
Champaign County State's Attorney's Office	\$25,688		
Cook County State's Attorney's Office	\$43,460		
Cook County State's Attorney's Office - Domestic Violence	\$83,880		
Cook County State's Attorney's Office - Generalists	\$251,726		
Cook County State's Attorney's Office - Homicide	\$95,564		
Cook County State's Attorney's Office - Juvenile	\$102,884		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$165,599		
Cook County State's Attorney's Office - Underserved	\$150,183		
Elgin Police Department	\$28,912		
Evanston Police Department	\$33,040		
Franklin County State's Attorney's Office	\$31,015		
Kane County State's Attorney's Office	\$60,358		
Kankakee County State's Attorney's Office	\$22,340		
Kankakee County State's Attorney's Office	\$20,736		
Kankakee Police Department	\$21,240		
Lake County State's Attorney's Office	\$45,482		
LaSalle County State's Attorney's Office	\$26,293		
Macon County State's Attorney's Office	\$7,265		
McLean County State's Attorney's Office	\$32,665		
Menard County State's Attorney's Office	\$10,348		
Ogle County State's Attorney's Office	\$8,616		
Prospect Heights Police Department	\$47,669		
St. Clair County State's Attorney's Office	\$28,976		
Union County State's Attorney's Office	\$25,200		
Wheeling Police Department	\$49,448		
Whiteside County State's Attorney's Office	\$9,711		
Williamson County State's Attorney's Office	\$36,129		
Winnebago County State's Attorney's Office	\$36,641		

**INFORMATION DISSEMINATION / AUTOMATION**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Information Network for Victim Service Providers</b>			
Illinois Criminal Justice Information Authority	\$262,819	\$246,684	(\$16,135)

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Statewide Victim Assistance Training**

Illinois Attorney General's Office	\$22,527	\$17,847	(\$4,680)
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**Program Title: Centralized Training for Chicago Area Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$14,929		
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<b>Allocated Funds</b>	<b>\$11,790,160</b>	<b>\$11,769,345</b>	<b>(\$20,815)</b>
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Unallocated Funds	\$290	\$21,209	\$20,919
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Grant Funds	<u>\$11,790,450</u>		
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Administrative Funds	\$620,550		
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Total	<u>\$12,411,000</u>		
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**Victims of Crime Act  
FFY09  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Apna Ghar	\$37,212		
Between Friends (Friends of Battered Women & Their Children)	\$109,112	\$108,849	(\$263)
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Center for the Prevention of Abuse	\$47,002		
Center for the Prevention of Abuse	\$52,642		
City of Chicago	\$211,774		
City of Chicago	\$237,186		
Crisis Center of South Suburbia	\$56,015		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$25,798		
Heartland Human Care Services, Inc.	\$36,247		
Heartland Human Care Services, Inc.	\$40,597		
Hull House	\$46,112		
Hull House	\$51,646		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$47,096		
Life Span	\$50,382		
Life Span	\$52,748		
Life Span	\$56,428		
Sarah's Inn	\$35,651		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$85,864		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$57,146		
St. Pius Church	\$64,004		
The Pillars Community Services	\$29,900		
The Pillars Community Services	\$33,488		

**Program Title: Transitional Housing and Support Services**

Apna Ghar	\$35,177		
Crisis Center of South Suburbia	\$36,911		
Hamdard Center for Health and Human Services	\$38,503		
Korean American Women in Need	\$37,573	\$32,940	(\$4,633)
Mutual Ground, Inc.	\$27,740		
PHASE, Inc.	\$26,326	\$20,686	(\$5,640)
PHASE, Inc.	\$29,485		
Quanada	\$17,120		
Safe Passage, Inc.	\$69,655	\$58,500	(\$11,155)
Stopping Woman Abuse Now (SWAN), Inc.	\$39,144		
YWCA of Freeport	\$29,861		

<b>Program Title: Civil Legal Services for Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$251,338		
Legal Assistance Foundation of Chicago	\$40,296		
Life Span	\$127,082		
Prairie State Legal Services, Inc.	\$194,911		
Will County Legal Assistance	\$34,086	\$25,595	(\$8,491)

**Program Title: Services to Non-English Speaking or Bilingual  
Domestic Violence Victims**

Howard Area Community Center	\$34,148		
Korean American Women In Need	\$31,664		
Mujeres Latinas en Accion	\$53,346		

**Program Title: Services to Underserved Domestic Violence Populations**

Center on Halsted	\$47,818		
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Women's Center	\$33,966	\$21,433	(\$12,533)
YWCA of Metropolitan Chicago	\$71,290	\$64,689	(\$6,601)

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$3,622,845		
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$46,856	\$44,930	(\$1,926)
YWCA of Metropolitan Chicago	\$68,312	\$61,285	(\$7,027)

<b>Program Title: Child Advocacy Center Services</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Amy Schultz Child Advocacy Center	\$28,784		
Champaign County Children's Advocacy Center	\$70,566		
Chicago Children's Advocacy Center	\$135,164		
Child Network	\$27,571		
Action Network for Children (Formerly Children's Action Network)	\$22,622		
Children's Advocacy Center of Northwest Cook County	\$30,637		
Children's Advocacy Center of Northwest Cook County	\$51,690		
DuPage County Children's Center	\$52,096		
East Central Illinois Child Advocacy Center	\$34,256		
Friends of Child Advocacy	\$19,870	\$16,687	(\$3,183)
Hull House Child Advocacy Center of Cook County	\$67,270		
Kankakee County Children's Advocacy Center	\$0		
Lake County Child Advocacy Center	\$31,790		
Lake County Child Advocacy Center	\$48,550		
LaRabida Children's Hospital	\$35,015		
LaRabida Children's Hospital	\$42,702		
McHenry County Child Advocacy Center	\$29,246		
McLean County Child Advocacy Center	\$74,258		
McLean County Child Advocacy Center	\$32,372		
Procare Centers / Proviso Child Advocacy Center	\$21,856		
Sangamon County Child Advocacy Center	\$47,827	\$47,466	(\$361)
Sangamon County Child Advocacy Center	\$27,712	\$26,049	(\$1,663)
Shining Star Child Advocacy Center	\$55,499		
St. Clair County Child Advocacy Center	\$30,779		
Tazewell County	\$40,862		
The Guardian Center, Inc.	\$22,912		
Will County Child Advocacy Center	\$34,771		
Will County Child Advocacy Center	\$23,105		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$35,159		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,824		
Winnebago County Children's Advocacy Center	\$44,232		
Winnebago County Children's Advocacy Center	\$30,486		
Winnebago County Children's Advocacy Center	\$34,144		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

**Program Title: Statewide Services to Victims of Drunk Drivers**

Alliance Against Intoxicated Motorists	\$78,307
Mothers Against Drunk Drivers	\$63,077

**Program Title: Services to Chicago Victims of Violent Crime**

Circle Family Care, Inc.	\$42,895
Legal Assistance Foundation of Chicago	\$127,541
Rogers Park Community Council	\$43,256



<b>Program Title: Services to Downstate Victims of Violent Crime</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Quanada	\$27,438		
Quanada	\$30,731		
Southern Illinois Healthcare Foundation	\$32,441		
<b>Program Title: Services to Senior Victims of Violent Crime</b>			
Catholic Charities - Lake Co	\$34,111		
Catholic Charities - NW Suburbs	\$24,215		
Effingham City / County Committee on Aging	\$28,835		
Legal Assistance Foundation of Chicago	\$36,460		
Prairie Council on Aging, Inc.	\$15,412		
Shawnee Alliance for Seniors	\$28,835		
SWAN	\$28,835		
<b>Program Title: Services to Victims of Convicted Offenders</b>			
Illinois Department of Corrections	\$50,335		
<b>Program Title: Services to Hearing Impaired Victims of Violent Crime</b>			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,448		
<b>Program Title: Services to Juvenile Victims of Crime</b>			
Freedom House	\$22,770		
YWCA - Metropolitan Chicago	\$29,881	\$28,499	(\$1,382)

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Arlington Heights Police Department	\$45,055		
Carroll County State's Attorney's Office	\$14,958	\$14,854	(\$104)
Champaign County State's Attorney's Office	\$30,826		
Cook County State's Attorney's Office	\$613,286		
Cook County State's Attorney's Office - Domestic Violence	\$420,267		
Cook County State's Attorney's Office - Generalists	\$0		
Cook County State's Attorney's Office - Homicide	\$0		
Cook County State's Attorney's Office - Juvenile	\$0		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$0		
Cook County State's Attorney's Office - Underserved	\$0		
Elgin Police Department	\$34,694		
Evanston Police Department	\$39,648		
Franklin County State's Attorney's Office	\$37,218	\$35,632	(\$1,586)
Kane County State's Attorney's Office	\$72,430		
Kankakee County State's Attorney's Office	\$26,808		
Kankakee County State's Attorney's Office	\$24,883		
Kankakee Police Department	\$25,488		
LaSalle County State's Attorney's Office	\$31,552	\$31,055	(\$497)
McLean County State's Attorney's Office	\$39,198		
Menard County State's Attorney's Office	\$12,418		
Ogle County State's Attorney's Office	\$10,339		
Prospect Heights Police Department	\$57,203		
St. Clair County State's Attorney's Office	\$34,771		
Union County State's Attorney's Office	\$30,240		
Wheeling Police Department	\$59,338		
Whiteside County State's Attorney's Office	\$12,043	\$11,197	(\$846)
Williamson County State's Attorney's Office	\$43,355		
Winnebago County State's Attorney's Office	\$43,969		

**INFORMATION DISSEMINATION / AUTOMATION**

**Program Title: Information Network for Victim Service Providers**

Illinois Criminal Justice Information Authority \$315,383

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Centralized Training for Chicago Area Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network \$18,923

<b>Allocated Funds</b>	<b>\$13,853,723</b>	<b>\$13,785,832</b>	<b>(\$67,891)</b>
Unallocated Funds	\$133	\$68,024	\$67,891
Grant Funds	<u>\$13,853,856</u>		
Administrative Funds	\$729,150		
Total	<u>\$14,583,006</u>		