

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



300 West Adams Street, Suite 700
Chicago, Illinois 60606
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Anita Alvarez
Vice Chair

David P. Bradford

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

Hon. Lisa Madigan

William Mudge

Todd H. Stroger

**Illinois Criminal Justice
Information Authority**

Larry R. Rogers, Sr.
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Friday, January 29 – 10:00 a.m.
James R. Thompson Center
100 West Randolph
Room 9-031
Chicago, IL 60601

Agenda

- ▶ Call to Order and Roll Call
 1. Approval of the Minutes of the August 3, 2009 Budget Committee Meeting
 2. Approval of the Minutes of the October 9, 2009 Authority Regular Meeting / Budget Agenda
 3. Approval of the Minutes of the December 4, 2009 Authority Regular Meeting Budget Agenda
 4. ARRA09 Justice Assistance Grants (JAG) Plan Adjustment #3
FFY09 Justice Assistance Grants Plan Introduction
 5. Violence Against Women Act (VAWA) Plan Adjustments
FFY04 Plan Adjustment #9
FFY05 Plan Adjustment #8
FFY06 Plan Adjustment #7
FFY07 Plan Adjustment #5
FFY08 Plan Adjustment #3
FFY09 Plan Introduction
 6. Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) Plan Introduction
 7. Victims of Crime Act (VOCA) Plan Adjustments
FFY05 Plan Adjustment #13
FFY06 Plan Adjustment #13
FFY07 Plan Adjustment #6
FFY08 Plan Adjustment #2
FFY09 Plan Adjustment #1
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, 7th Floor, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Monday, August 3, 2009

10:30 a.m.

Illinois Criminal Justice Information Authority
300 West Adams Street, Eighth Floor Conference Room
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Monday, August 3, 2009, in the Eighth Floor Conference Room at 300 West Adams Street, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:50 a.m. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Chief David Bradford, Kevin Murphy for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Barbara Engel, Cynthia Hora for Attorney General Madigan, Colonel Michael Snyders for Director Jonathan E. Monken (via teleconference), State's Attorney William Mudge (via teleconference), Authority Chairman Sheldon Sorosky, Dan Coughlin for President Todd Stroger, Tony Small for Director Roger Walker (via teleconference), and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Rick Krause of the Illinois Department of Corrections, Authority Acting Executive Director Jack Cutrone, Authority Associate Director John Chojnacki, Authority Associate Director Mark Myrent, Authority Acting General Counsel Steve Bernstein, and other Authority staff members. Only members and designees physically present at the meeting were permitted to vote.

Chairman Sorosky appointed Kevin Murphy to the Budget Committee for the duration of this meeting to ensure that a quorum was met.

Minutes of the June 5, 2009 Authority Regular Meeting / Budget Agenda

Ms. Greene moved to approve the minutes of the June 5, 2009 Authority Regular Meeting / Budget Agenda contained at Tab 1 of the meeting materials. Ms. Hora seconded the motion and the minutes were approved by unanimous voice vote.

Minutes of the June 30, 2009 Budget Committee Meeting

Ms. Hora moved to approve the minutes of the June 30, 2009 Budget Committee Meeting contained at Tab 2 of the meeting materials. Ms. Romas seconded the motion and the minutes were approved by unanimous voice vote, with an abstention by Chief Bradford.

Juvenile Accountability Block Grants (JABG) FFY05, FFY06, and FFY07 Plan Adjustments

Program Supervisor Mike Carter, referring to the memo at Tab 3 of the meeting materials regarding the FFY05, FFY06, and FFY07 JABG Plan Adjustments, said that the Illinois Violence Prevention Authority (IVPA) recently returned \$144,220 in JABG dollars that had recently been designated to help fund its Safety Net Works (SNW) program. The IVPA recently received American Recovery and Reinvestment Act (ARRA) stimulus funding for SNW and no longer needs these JABG dollars. These funds were divided among FFY05, FFY06, and FFY07. FFY05 funds expire in November of 2009 and staff recommends using those funds.

Mr. Carter said that staff recommended designating a total of \$21,958 in FFY05 JABG funds to the Authority's Research and Analysis (R&A) Unit. R & A will use this funding to provide three one-day seminars on Balance to Restorative Justice (BARJ) for school administrators, social workers, and teachers. He said that these funds expire of November 2009 and these seminars will be completed by that time. He said that staff recommended designating \$30,000 in FFY05 JABG funding to the Illinois Department of Human Services (IDHS) for the purposes of contracting with a youth network council to fund court and law enforcement training. He said that these trainings would provide core probation personnel and youth services organizations with training on integrated approaches to juvenile justice and the youth assessment screening instrument. He said that staff recommended designating \$45,347 in FFY06 JABG funds to provide the Macon County State's Attorney's Office with start up funds for a high school truancy program. This program would work to identify habitual truant students and provide them with peer mentoring during the school year.

Mr. Carter said that assuming these staff recommendations are approved by the Budget Committee \$1,648 in FFY05 and \$720 in FFY06 funds would remain available for future use. He said that FFY06 funds expire in November of 2010.

Mr. Carter, in response to a question by Ms. Engel, said that staff had no plans at this time to allocate the \$1,648 in FFY05 funds.

Ms. Engel suggested using the \$1,648 in FFY05 funds to cover the costs of printing BARJ pamphlets if current stocks of those pamphlets have been depleted.

Authority Associate Director of R&A, Mark Myrent, said that the Authority has a new guide now for the schools and the Authority does have some alternate funding for that available at this time. He said that, to his knowledge, there wasn't much backlog in stock, but the Authority has sufficient backlog to handle the requests for the BARJ pamphlets that it has recently received.

Ms. Engel said that if the Authority is doing more trainings then it would be good to have BARJ guides for police for prosecutors, police, etc. She said that the guides had been well received in the past and reprinting them would be a good use of the \$1,648.

Associate Director Myrent said that the Authority has different level of stock of about six or seven different BARJ guides.

Ms. Engel said that since the funds in question expire in November, reprinting the BARJ guides would be a good use of these funds. She said that the guides were useful and they are spread across the criminal justice system in terms of their focus. She said that more trainings would generate more interest in BARJ and, therefore, more demand for the BARJ guides.

Chairman Murphy said that Ms. Engel's proposal made perfect sense. He said that, while it might not be necessary to put her proposal on the agenda, he would anyway. He said that if the pamphlets are well received and well used, this would be a good use of the remaining funds, barring any significant objection.

Mr. Myrent said that Ms. Engel was right in that demand for the pamphlets increases with the trainings. Ms. Engel added that she thought it would be a good way to expedite the expenditure of a small amount of funds that would otherwise expire soon.

Motion: Ms. Engel moved that staff examine the stocks of the pamphlets and replenish as needed to be prepared for the Authority's upcoming BARJ trainings. Authority Chairman Sorosky seconded the motion and it was approved by unanimous voice vote.

Motion: Chief Bradford moved to approve the recommended JABG FFY05, FFY06, and FFY07 Plan Adjustments. Ms. Engel seconded the motion and it was approved by unanimous voice vote.

Justice Assistance Grants (JAG) FFY07 Plan Adjustments

Acting Chairman Cutrone said that some information had been requested to be provided at this meeting and he apologized for said information not having been provided in advance. He said that staff had run short on copies. He said that the members should have copies of a budget from interagency agreement #407105, the Illinois Department of Corrections' (IDOC) Women's and Family Services Females in Transition program. He said that the members should also have a copy of interagency agreement #407093, the Illinois Department of Juvenile Justice's (IDJJ) Young Offender Re-Entry program. He also said that members should have a copy of an email from Rick Krause of IDOC/IDJJ to Authority Program Supervisor Mike Carter dated Thursday, July 30, 2009. He said he wanted to make sure the members had these materials before discussion of the materials under Tab 4 began.

Mr. Carter, referring to the memo at Tab 4 of the meeting materials regarding the FFY07 JAG Plan Adjustments, said that at the last Budget Committee meeting there had been discussion regarding the recommendations made by staff for IDOC's programs. He said that one such recommendation was to the IDJJ's Juvenile Re-entry Program and the other one was to the IDOC's Females in Transition Program. He said that after valuable discussions with Mr. Krause over the past week, the IDOC had determined that the recommendations originally made by staff were both accurate and acceptable. Mr. Carter said that, specifically, staff recommended reducing the IDJJ's program by ten percent from \$510,000 to \$459,000. He said that although the IDJJ is not on pace to meet the newly recommended designation amount, IDOC projects that its program is operating at levels to meet this funding amount in the next funding year.

Mr. Carter, in response to a question from Acting Director Cutrone, said that staff for these program had been hired that had not been in place earlier.

Mr. Krause, in response to a question from Acting Director Cutrone, said that during the previous year it took the IDJJ 14.5 months to get the coordinator on board for the juvenile justice program. He also said that the IDJJ had experienced a large turnover with its vendor staff for case managers and, as described on Page 2 of the #407093 agreement, \$392,000 was for case management services. He said that every time the IDJJ considered hiring a new vendor staff person, the new hire had to go through a background check which often took three to four weeks to be completed.

Mr. Krause said that a large portion of the IDOC's and IDJJ's unexpended funds were from those two programs. He said that now the IDJJ has all seven case managers on board and it has the coordinator, who's been on board since December 15, 2008. He noted that \$71,000 had been expended so far, using a cashed-based accounting process. He said that in other words, the accounting figures only show what has been paid out. He

said that the IDJJ had discovered that its vendor was sending its invoices to 100 North Western Avenue, which was a parole office that closed in November. Since those bills were only recently recovered, the IDJJ will have a huge July bill to pay, so it will be catching up significantly on this.

Mr. Krause, in response to a question by Ms. Hora, said that IDJJ planned to spend \$240,000 in the next three months to cover incoming bills after having reported cash-based expenditures of roughly \$70,000 through June 30, 2009.

Mr. Krause, in response to another question by Ms. Hora, said that billing had been running about \$28,000 and \$30,000 a month and that about \$200,000 would be spent over the next 12 months.

Ms. Hora asked if the \$200,000 would cover costs from October of 2009 through September of 2010. Mr. Krause said that those funds would cover current programming that expires at the end of September, 2009.

Mr. Krause, in response to a question from Ms. Hora, said that the IDJJ sought \$459,000.

Ms. Hora said that \$28,000 times 12 is around \$330,000. She asked if it was an accurate estimate that approximately \$120,000 would remain unexpended.

Mr. Krause said that the IDJJ anticipated further expenses on direct services for juveniles, thus spending more than the \$28,000 per month.

Mr. Krause, in response to a question from Ms. Hora, said that the IDJJ plans to spend the additional funds because it finally has a coordinator on board who runs the program so that needed services can be identified for youths being paroled or who are in the half-way back portion of the program. He said that, essentially, the program would really be starting on December 15, 2010.

Mr. Krause, in response to a question from Ms. Hora said that additional expenses would include \$392,000 for case management services and other amounts in for direct services like mental health, counseling, substance abuse treatment, clothing, and transportation.

Mr. Carter said that staff recommended reducing the IDOC's Females in Transition Program by 50 percent from \$380,162 to \$190,081. He said that although IDOC is not on pace to meet these newly recommended designation amounts, they project that this program is currently operating at levels to meet this funding amount in the next funding year.

Chairman Murphy said that if the IDOC and IDJJ have what they want for these programs, they need to spend significant amounts of their designations; otherwise, it will be difficult to justify making the same designations for these programs in the future.

Ms. Hora expressed reservations about the math presented regarding this program. She said that it appeared that the IDOC used \$56,000 as of June 30, 2009, and then expected to spend \$136,000 in the following three months. Given that, she asked how the \$56,000 over nine months and \$136,000 in three months was accounted for.

Mr. Krause said that the same vendor had been used who sent the bills to the wrong address.

Motion: Authority Chairman Sorosky moved to approve the recommended JAG FFY07 Plan Adjustments. Mr. Coughlin seconded the motion and it was approved by unanimous voice vote.

Further Discussion

Acting Director Cutrone, in response to a question by Ms. Engel, said that with respect to the ARRA funding, the JAG portion of the ARRA grant now has two outstanding requests for proposals (RFP's); one for law enforcement equipment with an end date for of August 15, 2009 and a larger RFP out for programming which is not only law enforcement, but for all other JAG purpose areas, with a closing date of August 31, 2009. He said that staff anticipates and has been getting some response to each of those but usually staff gets buried with responses just within a couple of days of the end date.

Acting Director Cutrone said that with regard to the Violence Against Women Act (VAWA) ARRA funding, the Authority got an approval of two RFP's; one for training and one for specialized personnel from the Office of Violence Against Women (OVW). Staff anticipates that one of those, the one for training, will be up on the Authority's website this week; it's pending final review by me. He said that staff anticipated that the RFP for the specialized personnel is going to be up on the website in about week. He said that Victims of Crime Act ARRA funds have been awarded to the two coalitions.

Program Supervisor Ron Reichgelt said that because the VOCA ARRA money is going to be used in coordination with the regular VOCA funds (it's one program with two separate budgets) staff has to wait for the 2009 VOCA award before the balance of the VOCA programs can receive their funding, so it doesn't really make sense to process the VOCA ARRA contracts until staff has the VOCA contracts for the award at the same time.

Acting Director Cutrone said that as far as hiring staff, the Authority finally has been able to post about 14 positions. He said that all the posting dates have closed and the Authority received an avalanche of applicants to hopefully increase the staff that we'll need for administration of the ARRA funding. Staff is in the process of setting up interviews for those, he said.

Ms. Engel said that, regarding VOCA, people are being laid off and the longer they're laid off the more likely they're going to try and find another job. She said that it would be better to be able to hire somebody who has experience with a caseload and everything else as opposed to starting from scratch training somebody and getting that person up to speed. She said that she worried about waiting for any money and the faster staff can get it to the programs the better.

Mr. Reichgelt said that contracts are being negotiated and the individual sub-contracts through both of the coalitions are already being negotiated they already know what they are going to be getting. He said that it's really more of a matter of taking out a bank loan to cover the cost and staff had to do this last year too because the Authority didn't get the VOCA award until September. He said that he hoped to get the award any day now and staff has received notice that some states have received their VOCA 2009 awards already.

Ms. Engel asked if there was any indication regarding how Illinois ranks in terms of getting ARRA money out to people. She said that she had noticed signs on the roadside in Massachusetts indicating that road work was the result of ARRA money. Chairman Murphy said that he has seen them in Illinois too.

Acting Director Cutrone said that he did not have an answer in terms of what Illinois has been doing, but he said that soon such information will be available on the state's website that's going to be publicly accessible. He said that staff has been in continual meetings with the Governor's Office and the Authority's Information Systems Unit staff has been working with the state's information technology staff. He said that there is an Illinois Recovery website that would have some of the information. He said that the Authority's perspective is mostly on the criminal justice grants, and statewide, some funds are out the door already.

Acting Director Cutrone, in response to a comment by Ms. Engel, said that the JAG funds were divided up into percentages and that's how the money is intended to be spent when these program RFP's come back out.

Ms. Engel said that she just remembered that her original distress because that wasn't something that happened at a Budget Committee meeting because it happened somewhere else and then got presented to the committee and she thought that she

managed to squeeze out of Director Murphy the agreement that the committee could see those percentages as guidelines.

Ms. Engel said that she didn't know what kinds of RFPs to expect, but if they are really wonderful RFPs then the things that should really be on target and things that that ought to be promoted, those weren't strict. The Authority should be willing to juggle. She said that she would rather see ARRA funds go toward creating and maintaining jobs as opposed to making equipment purchases. She said that such was the intent from our President and that really is what's necessary so that means personnel and that means personnel providing programming. She said that she wanted the committee to remember that as it looks at those divisions because they just sort of happened and she wanted to remind the committee that it had that flexibility.

Adjourn

Authority Chairman Sorosky moved to adjourn. The motion was seconded by Ms. Hora and passed by unanimous voice vote. The meeting was adjourned at 11:18 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

Friday, October 9, 2009

9:00 a.m.

Michael A. Bilandic Building

160 N. LaSalle Street, Conference Room #N-505

Chicago, Illinois

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, October 9, 2009, in Conference Room N-505 at the Michael A. Bilandic Building, 160 N. La Salle Street, Chicago, Illinois. Authority Chairman Sheldon Sorosky called the meeting to order at 9:15 a.m. Acting Authority General Counsel Steve Bernstein called the roll. Other Authority members and designees present were State's Attorney Anita Alvarez, Clerk Dorothy Brown, Director Patrick Delfino, Director Brad Demuzio, Barbara Engel, Cynthia Hora (for Attorney General Lisa Madigan), Clerk Becky Jansen, Director Kevin T. McClain, Director Jonathon E. Monken, State's Attorney William A. Mudge, Eugene E. Murphy, Jr., Director Michael J. Pelletier, Mariyana Spyropoulos, John Z. Toscas and Superintendent Jody Weis. Also in attendance were Acting Authority Executive Director Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

Authority Chairman Sorosky appointed all present attendees to the Budget Committee for the duration of the Budget Agenda portion of the meeting, thus constituting a quorum for Budget Committee activity.

Budget Committee Chairman's Comments

Budget Committee Chairman Murphy said that Budget Committee meetings have been more frequent and more productive than at any time in the past. He said that those who have been requesting funding have also become more responsible; the paperwork that staff receives from grantees and potential grantees is far better, far more detailed and far more accurate than it's ever been. Overall, people are becoming more accountable for their actions, both inside and outside the Authority.

Acting Executive Director's Remarks

Acting Director Cutrone said that the items up for consideration include some adjustments. He said that the Illinois Department of Human Services (IDHS) had decided not to fund one of the programs that had been previously designated funds by the Budget Committee. He said that these funds and some additional funds would be requested to be reallocated to Redeploy Illinois for Juveniles, which has proven to be a very successful program in keeping kids out of the Illinois Department of Juvenile Justice (IDJJ) and allowing them opportunities to put themselves back on a positive track.

Acting Director Cutrone said that another adjustment sought by staff would be an increase to an existing designation to the Illinois Department of Corrections (IDOC). He added that there was a question as to whether or not one of the IDOC's requests, which was to fund parole officer vehicles, would be approved the Department of Justice (DOJ). Staff has received such approval. He said that the importance of that is that the fleet of parole officer cars was averaging somewhere around 200,000 miles and they were breaking down, which is causing parole officers to miss hearings and court appearances. He said that this shows a genuine need, as these break-downs have a ripple effect on personnel costs.

Acting Director Cutrone said that additional adjustments would be requested due to a three-month extension having been granted for JAG FFY05 funds. He said that this would allow for the expenditure of more lapsed funds for equipment purchases.

Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA)

Designation Reductions

Program Supervisor Mike Carter said that the IDHS was designated \$58,800 at the June 5, 2009 Authority Regular Meeting (Budget Agenda) for a juvenile intervention special project. The IDHS has since eliminated that program. Consequently, staff recommends that this \$58,800 designation be rescinded and that the funds be made available for future programming. He said that staff recommended combining those funds with \$741,200 unallocated ARRA state-use funds for a new \$800,000 designation to the Redeploy Illinois Oversight Board. He said that the Redeploy Illinois Oversight Board provides counties with funding for probation departments to assess programs that include education, recreation, community services, and crisis and help intervention.

Mr. Carter said that the Authority will host a major criminal justice planning forum in the fall of 2010. The Authority anticipates bringing together policymakers from state and local criminal justice agencies and organizations as well as members of the General Assembly, practitioners, and academics for a two-day forum. The Authority last hosted such a planning forum in 2002 and the event drew approximately 200 participants. This event will require funding, so staff recommends designating \$125,000 in JAG ARRA09 funds to cover the costs of the 2010 Criminal Justice Planning Forum.

Mr. Carter said that staff recommended adding an additional \$1 million to the \$2.8 million designated to the IDOC's Day Reporting Program at the June 5, 2009 Authority Regular Meeting (Budget Agenda). He said that the IDOC expects an expansion of the program and would require the ability to hire more staff with these additional funds.

Mr. Carter said that staff recommended designating \$1.2 million dollars to the IDOC for the purpose of purchasing 65 to 80 vehicles to replace its aging parole officer fleet.

Mr. Carter said that staff recommended designating \$4.4 million to the Illinois Department of Juvenile Justice (IDJJ) for the purpose of implementing its aftercare system in the Cook County region. These funds would be used to hire 35 aftercare staff who will work to create a community-based treatment model that provides the most appropriate realm of services for juveniles as they leave the institutional setting.

Mr. Mudge moved to approve the JAG ARRA09 plan adjustments. Chairman Sorosky seconded the motion. Ms. Engel requested further discussion.

Ms. Engel said that she understood that the priority of the JAG funds was really for hiring to make sure that jobs are kept and she said that she understood that the federal government has approved of the expenditure of \$2.1 million for vehicles for parole officers, but she said that given the overall scheme of the intent of the Recovery Act, expending these funds for this purpose might not be putting those funds to their best use.

Acting Director Cutrone said that perhaps Director Randle would best be able to address this issue.

Ms. Engel said that the purchase of vehicles would create jobs in other sectors, but she said that there should be a discussion about what kinds of programs would not be funded if \$1.2 million was spent on vehicles. She said that she was more interested in an explanation than she was in voicing disagreement.

Authority Chairman Sorosky said that in all his years in this chairmanship, every proposal has been a good proposal, but sometimes it just boils down to individual value

judgments and personal choices as to where a group feels money should be spent. There is no wrong proposal.

Director Randle said that as IDOC staff makes decisions related to these funds, we consider the most pressing needs at that particular juncture. Staff also considers long-term sustainability because staff doesn't know how often these funds will be available or in what amounts. It is with those considerations that such parameters are used for these funding decisions. He said that ultimately, the IDOC has a responsibility to provide the best equipment possible for its staff who are tasked with assignments such as those of a parole officer. Given these considerations, rather than looking towards hiring additional staff that perhaps would be unsustainable over time, our staff looked at vehicles because, essentially, there was no other funding stream to cover this pressing need. He said that much forethought went into the request for funds for vehicles and in the end, IDOC staff believes that this was the best opportunity to replenishing the parole officer fleet.

Acting Director Cutrone said that he believed that a side-effect of the frequent mechanical issues in the parole officers' fleet is that it increases the amount of overtime that the IDOC has to pay and those funds must come from other parts of the IDOC's budget. He said that a reduction in overtime might result in a reduction in the number of people who might otherwise be laid off by the IDOC, so in that respect this proposal would have an impact on job retention, however indirectly.

Director Randle added that because these funds were available for vehicle purchases, IDOC staff did not have to look further in terms of impacting the number of staff the IDOC would be able to maintain in its parole department.

Authority Chairman Sorosky added that for the first time the Authority has had the additional proviso of attempting to do things to stimulate the economy as well as promote criminal justice. He said that the act of buying vehicles would stimulate the economy perhaps as much, if not more than, anything else compared to other spending options.

Clerk Brown said that her office had been in a position similar to the one in which the IDOC now finds itself and she said that she sympathized with the IDOC's stated need for a fleet upgrade. She said the last line in the memo speaks to the seriousness of this issue even for those who are currently employed. She quoted from the memo: *"The current fleet has very frequent mechanical breakdowns resulting in security issues in parolee/prisoner transport and also resulting in missed hearing an court dates."* She said that this is a serious situation. Given that the newest car is seven years old, there is a serious need here in order for this department to be able to perform effectively. These cars should probably not have been in service as long as they have been. Constant repairs on these vehicles raise other budget issues and purchasing new ones might be more cost-effective. She said that from a cost/benefit standpoint, it makes more sense to replace

these vehicles now. She said that doing so would be wise given both economic considerations and security-related issues. She said that it would be nice to put funds toward personnel, but if the officers cannot get around reliably, then real problems persist. The replacement of these vehicles is probably long overdue.

Ms. Hora said that she did not want to dispute the IDOC's need to replace its parole officers' vehicles, but she was concerned with how the funds in general were being distributed.

Mr. Carter said that this \$1.2 million would come out of the \$5 million already designated to the IDCO. This \$1.2 million is not in addition to what has already been designated.

Chairman Murphy said that these are not new funds; they have already been designated and, therefore, they have no effect on other programs or designations.

The motion passed by unanimous voice vote.

Additional Recommendation

Acting Director Cutrone said that he had indicated that out of the roughly \$7.7 million that had been designated by the board for prosecution and court-related purposes, the Authority received about 10 grant requests. The requested amounts were less than the total that had actually been allocated by the board. The board had indicated in prior discussions a preference that program funded should not exceed \$500,000. Some of the proposals that came in, which staff believes might very well be worthwhile, requested something more than \$500,000.

Acting Director Cutrone said that insofar as there is an excess of roughly \$4 million just among the requests that the Authority currently has, he would ask the board to consider a recommendation that staff be allowed to fund programs that were necessary and worth in excess of the \$500,000 cap.

An unidentified representative of the Cook County Sheriff's Office said that the Sheriff's Office's understanding when it contacted the Authority to pursue funding opportunities was that there was a \$500,000 maximum for which a potential grantee could apply.

Acting Director Cutrone said that the issue at hand is the one area where the Authority received requests for far less than the amount that had been allocated under that purpose area, which was in the prosecution and courts allocation.

Ms. Hora moved to approve the recommendation as described by Acting Director Cutrone. Chairman Murphy seconded the motion.

Ms. Hora said that she had a concern for those who actually follow directions. She said that if the grant application says that there is a maximum of \$500,000 available and those who follow directions are going to be limited to that, then it presents an unfair opportunity for an entity that did not follow directions.

Acting Director Cutrone said that staff had checked into this issue and there were a couple of requests from the circuit court and staff did contact the circuit court and staff may invite the circuit court to make an adjustment if it so desires. These were the only situations where staff ran into requests that were limited by the \$500,000 cap. There would still be several million dollars within that pot available for other uses.

Ms. Engel asked if there was a plan for the use of such a significant chunk of money. She said that she imagined that there are folks who applied who wouldn't mind seeing an increase in their designations. She said that since it is substantial, it seems that letting the arena know that they can apply for those excess funds would be beneficial. The Authority does not want to be in a position where it really is not geared up properly. She said that some entities are worried about adding personnel because there is no assurance that those additions would continue to be funded in succeeding years; in that way it did seem wise to spend money on something that will carry over and be useful for other years without incurring personnel costs. She suggested notifying the community again that additional funds are now available.

Chairman Murphy said that this is not excess money; it is money that has been available and will continue to be available and it should be treated as available money instead of excess money.

Ms. Engel said that she did not intend to suggest that the money was excess.

Acting Director Cutrone said that the Authority only received a limited number of proposals in this purpose area. He said that he had been in contact with the governor's office and the governor had requested that some of the excess ARRA funds be used to fund Redeploy Illinois for adults which was part of the crime reduction act that was just passed. This would be presented at a future Budget Committee meeting. He said that those funds, pending board and Budget Committee approval, would go toward creating jobs and programs that are just the types of considerations to which we now refer.

Ms. Engel said that her understanding was that the Authority set the parameters for the availability of funds in each purpose area and those parameters were not mandated by the federal or any other government. She said that perhaps the board had guessed wrong and

maybe there are areas that have need and maybe the board needs to look at shifting resources; obviously the board is about to do that with regard to Redeploy Illinois. She cited the Violence Against Women Act (VAWA) as an example; staff found that over time VAWA money was not being spent at the same rates under the different categories – specifically, in that case, law enforcement was not spending nearly as much as other categories such as prosecution or victim services. So, staff began to allocate a bit more to services and a bit less to law enforcement. She said that given that example, perhaps there just isn't very much energy in one area. She said that in recent weeks juvenile crime has emerged as a major issue and the board might want to detail more money from prosecution or wherever toward such an issue.

Acting Director Cutrone suggested that with respect to the requests at hand, staff should move ahead because, as has been suggested, there are going to be moneys available and/or left over.

All Authority board members present voted to approve the motion with the exception of Ms. Hora, who voted against the motion.

Old Business

None.

New Business

None.

Adjourn

At this point, 9:45 a.m., State's Attorney Alvarez voted to conclude the Budget Committee portion of the meeting. State's Attorney Mudge seconded the motion and it passed by unanimous voice vote.

The Authority Regular meeting resumed discussion of other items on its agenda.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

Friday, December 4, 2009

9:00 a.m.

Michael A. Bilandic Building

160 N. LaSalle Street, Conference Room #N-505

Chicago, Illinois

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on Friday, December 4, 2009, in Conference Room N-505 at the Michael A. Bilandic Building, 160 N. La Salle Street, Chicago, Illinois. Authority Vice-Chair (State's Attorney) Anita Alvarez called the meeting to order at 9:15 a.m. Authority Associate General Counsel Sean O'Brien called the roll. Other Authority members and designees present were Chief David Bradford, Clerk Dorothy Brown, Sheriff Thomas Dart, Director Brad Demuzio, Barbara Engel, Clerk Rebecca Jansen, Cynthia Hora for Attorney General Lisa Madigan, Director Kevin T. McClain, Director Jonathon E. Monken, State's Attorney William A. Mudge, Director Michael J. Pelletier, Mariyana Spyropoulos, John Z. Toscas, and Superintendent Jody Weis. Also in attendance were Authority Executive Director Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

Authority Vice-Chair Alvarez appointed all present attendees to the Budget Committee for the duration of the Budget Agenda portion of the meeting, thus constituting a quorum for Budget Committee activity.

Justice Assistance Grants (JAG)

FFY05 Designation Reduction / Reallocation

Program Supervisor Mike Carter said that the Illinois Department of Corrections (IDOC) was designated \$180,000 in JAG FFY05 funds at the March 6, 2009 Authority Regular Meeting. He said that these funds were to be used for surveillance cameras, but the costs of purchasing and installing the cameras was less than was expected. Mr. Carter added that in November, the Authority learned that the IDOC would be returning \$66,288 from

this designation. He said that the poor timing of the IDOC's notification left staff with very little opportunity to reprogram those funds. Mr. Carter said that an extension had been granted for JAG FFY05 funds and those funds would now expire on December 31, 2009.

Mr. Carter said that staff was able to identify an ideal use of these funds in an opportunity to support the Lake County Major Crimes Task Force (LCMTF). He said that staff recommended designating \$49,500 of the returned funds to the Mundelein Police Department and the LCMTF. He said that these funds would be used to purchase a crime scene scanner that would automate crime scene measurements and documentations.

Director Cutrone said that the \$49,500 figure was slightly different than the figure listed in the materials that were mailed to the board members, but that was a result of some late fine-tuning that had occurred the day before this meeting.

American Recovery and Reinvestment Act (ARRA) FFY09 Designation Recommendations

Mr. Carter said that staff recommended designating up to \$499,800 in ARRA local-use funds to the Cook County Sheriff's Office (CCSO) to enhance its ability to provide continued police services to the Village of Ford Heights. Ford Heights has been without its own police department since 2006 and it had been unable to reimburse Cook County for the services that it has been provided. Cook County would also use a portion of these funds to conduct research analysis and evaluation for Ford Heights's needs for development of a long-term strategy for establishing an independent police department. He said that, in all, four full-time police officers and two part-time researchers would be supported for 36 months with this funding.

Mr. Carter said that staff recommends designating up to \$10,025 in ARRA local-use funds to the Champaign Police Department to provide two two-day training sessions on Problem-Oriented Policing (POP) concepts. He said that the training would be presented to 42 supervisors who in turn will train 122 Champaign police officers. He said that these funds would primarily pay for 32 hours of service provided by a nationally-renowned expert on POP.

Mr. Carter said that staff recommends designating up to \$136,233 in ARRA local-use fund to the Champaign Police Department for the purpose of implementing an intelligence-led police program. He said that this focus on intelligence would compliment the department's POP efforts as well as provide the department and the community with the tools necessary for reducing and preventing violent crime. He said that this funding would create one full-time intelligence analyst position for a 12-month period and also

contribute toward the purchase of crime mapping software, hardware, and consulting fees.

Mr. Carter said that staff recommends designating up to \$498,663 in ARRA local-use funds to the Chicago Police Department (CPD) for the purpose of creating public discourse about the “Code of Silence” that exists between the police and the community. He said that the CPD would engage in a “Break the Code of Silence” marketing campaign and implement activities to improve youth and general public awareness of the need for public discourse. He said that this funding would create one full-time program director position for a 36-month period as well as contribute toward the purchase of marketing and media production services.

Mr. Carter said that staff recommends designating up to \$436,864 in ARRA local-use funds to the Freeport Police Department to staff its Street Crimes Unit. He said that this unit targets illegal activities associated with drugs and weapons within the Freeport community. He said that budget issues have prevented this unit from being fully staffed. He said that these funds would support two full-time police officer jobs for a period of 36 months, which would allow two veteran police officers to be transferred into the Street Crimes Unit.

Mr. Carter said that staff recommends designating up to \$290,335 in ARRA local-use funds to the Kankakee Metropolitan Enforcement Group (KaMEG) in collaboration with the Bourbonnais Police Department for the purpose of increasing KaMEG personnel through an increase in Bourbonnais Police Department personnel. He said that KaMEG proactively initiates investigations on drugs, guns, and gang crime. He said that this funding would create one full-time police officer position for a period of 36 months, allowing a veteran Bourbonnais Police officer to be transferred into the KaMEG unit.

Mr. Carter said that staff recommends designating up to \$222,048 in ARRA local-use funds to KaMEG in collaboration with the Bradley Police Department to increase KaMEG personnel through an increase in the Bradley Police Department personnel. He said that this funding would create one full-time police officer position for a period of 36 months, allowing a veteran Bradley Police officer to be transferred into the KaMEG unit.

Mr. Carter said that staff recommends designating up to \$253,953 in ARRA local-use funds to KaMEG in collaboration with the Kankakee Police Department to increase KaMEG personnel through an increase in the Kankakee Police Department personnel. He said that this funding would create one full-time police officer position for a period of 36 months, allowing a veteran Kankakee Police officer to be transferred into the KaMEG unit as well as serve the Kankakee High School as a school resource officer.

Mr. Carter said that staff recommends designating up to \$374,954 in ARRA local-use funds to the Oak Lawn Police Department to staff its gang and tactical units. He said that these units target illegal activities associates with gangs, drugs, and other crimes within Oak Lawn. He said that budget issues have prevented these units from being full staffed. He said that this funding would create two full-time police officer positions for a 24-month period and two veteran Oak Lawn police officers would then be transferred in to the gang and tactical units.

Mr. Carter said that staff recommends designating up to \$500,000 in ARRA local-use fund to the Rockford Police Department to staff its Citizen Reporting Unit (CRU) with civilian hires. He said that the CRU is charges with assisting citizens' requests for information, receiving and logging articles delivered to the public safety building, providing constant observation of city cameras, and preparing reports for the police department. He said that the CRU is currently staffed by sworn officers. He said that this funding would create five part-time non-sworn positions for a 36-month period and as a result, the sworn officers currently filling these positions would be returned to policing activities and this would help to fill significant personnel shortages.

Mr. Carter said that staff recommends designating up to \$217,386 in ARRA state/discretionary funds to the Illinois State Police (ISP) to deliver an on-line reporting tool to allow Illinois law enforcement agencies statewide to submit crime statistics to the Illinois Uniform Crime Reporting (UCR) programs as mandated by state and federal law. He said that this on-line reporting tool would allow agencies to submit timely and accurate UCR data and this would assist the IISP in compiling and managing UCR data. He said that this funding would create three full-time positions, consisting of a lead program developer, a developer, and a data entry position, for a 12-month period.

Mr. Carter said that, in all, these staff-recommended designations would total \$3,005,489 in local-use funds, creating 14.36 full-time-equivalency jobs, and \$217,386 in state/discretionary funds would support three full-time-equivalency jobs.

Ms. Hora asked if the remainder of the FFY05 designation reduction, approximately \$15,700, would simply lapse.

Mr. Carter said that the returned funds in question would be put toward the total available for law enforcement equipment grants for which a request-for-proposals (RFP) had been issued. He said that the grants were available for amounts up to \$7,500 and many departments have yet to be funded. He said that it was his understanding that prior Budget Committee action had given staff permission to use any lapsing funds to support the equipment RFP.

Mr. Cutrone said that little else could be done with those funds between the date of this meeting and the end of the year when the FFY05 funds expire.

Ms. Hora said that she was happy to see that staff had been pursuing ways to spend the money. She asked if the CCSO had really asked for \$500,000 to fund four positions, when it looked like the CPD would fund only one position with a designation of nearly the same amount. She said that the CCSP would get four full-time and two part-time positions for 36 months, whereas the CPD would get one full-time position for 36 months.

Mr. Carter said that Ms. Hora was correct. He said that the designation for the CPD is for a program director and that would expend approximately half of the CPD's designation. He said that the remaining half would go towards a marketing and media campaign, which is a rather expensive endeavor considering the costs of radio, billboard, and newspaper advertising.

Ms. Hora suggested that the CPD's designation be compared to the designation to the Champaign Police Department; that latter being for one officer for 12 months at a cost of \$136,000. She said that if that figure is multiplied by three, it would appear that the designation for the CCSO is low.

Vice Chair Alvarez called for further discussion and/or questions.

Mr. Toscas said that the chart in the meeting materials shows \$3,222,875 as the total, but that is not the total that Mr. Carter quoted during his presentation.

Mr. Carter said that was because he had separated the local-use from the state/discretionary-use funds. He said that the local was roughly \$3 million and roughly \$217,000 for state, thus totaling the \$3.2 million in the materials.

Mr. Mudge moved to approve the JAG FFY05 and ARRA09 plan adjustments. Clerk Jansen seconded the motion. The motion passed by unanimous voice vote.

Adjourn

At this point, 9:35 a.m., Vice Chair Alvarez announced the conclusion of the Budget Committee portion of the meeting. The Authority Regular meeting continued to discuss other items on its agenda.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: January 25, 2010

RE: **Justice Assistance Grants (JAG) ARRA09 Plan Adjustment #3**
Justice Assistance Grants (JAG) FFY09 Plan Introduction

This memo describes proposed adjustments to the American Recovery and Reinvestment Act (ARRA) of 2009 Plan and the Introduction of the FFY09 Plan. Further detail is provided in the attached *Attachment A's*.

RECOMMENDED DESIGNATIONS: FFY09

FFY09 Introduction

As per federal guidelines, JAG funds allocated to states are divided with 60 percent awarded to the State Administering Agency (ICJIA) and 40 percent awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The State of Illinois FFY09 JAG award to be administered by the Authority is \$12,212,026. The Authority will use 8.5 percent of this award (\$1,038,022) for administrative purposes. Per federal requirements, a minimum of 65.51 percent (\$7,320,090) of the remaining funds must be made available to units of local government. The remaining 34.49 percent (\$3,853,914) is available for state and/or discretionary use. At this time, the Authority's FFY09 JAG award has accrued \$4,224 in interest, which would be available for state and/or discretionary use.

Planning, Evaluation, and Technology Improvement

Illinois Criminal Justice Information Authority - \$150,000

The Illinois Criminal Justice Information Authority is requesting \$150,000 in FFY09 state-use funds to support initial operations of the Illinois Sentencing Policy Advisory Council (SPAC). The SPAC was created by legislation signed by Governor Quinn in August of 2009. The SPAC will serve as a centralized entity that will collect and analyze data collected by other agencies in an effort to understand how sentencing practices impact the criminal justice system. The goals will be to evaluate the impacts of sentencing policy within the criminal justice and corrections systems and to produce recommendations that will improve effectiveness and efficiency of those systems.

These funds will be used to hire an effective executive director who will work with the SPAC, form data-sharing partnerships with other state agencies, and draft the first year's annual report.

Staff recommends funding up to \$150,000 for this program.

RECOMMENDED DESIGNATIONS: ARRA

Law Enforcement ○

Kankakee County Sheriff's Office - \$144,373

The Kankakee County Sheriff's Office is requesting \$144,373 to increase the number of officers on its Major Crimes Task Force Unit. The Unit is currently comprised of five officers. The Unit is charged with investigating major crimes throughout Kankakee County as well as conducting gang, narcotics, and street violence investigations. The Unit coordinates similar efforts for local police agencies.

This program proposes to create two full-time police officer positions. These funds will be used for a 12-month period. One year's salary (\$39,888) plus benefits (\$32,298) equals \$72,186.40, per officer, for a total funding amount of \$144,372.80. The Kankakee County Sheriff's Office intends to sustain these positions within the county budget through planned retirements during 2010.

An increase of two officers will enable the Unit to increase proactive investigations related to gun violence and narcotics. Since the Unit's personnel are drawn from the patrol division, this funding will help maintain the patrol division's staffing while increase the Unit's staffing. The program's effectiveness will be measured by the increase in major drug investigations/arrests and recovered firearms.

Staff recommends funding up to \$144,373 for this program.

Elgin Police Department - \$104,888

The Elgin Police Department is requesting \$104,888 to maintain staff for its Domestic Violence Program. The Elgin Police Department's Domestic Violence Program has been negatively impacted by the city's financial difficulties in that the city can no longer afford one of its two part-time case manager positions. In 2008, the Domestic Violence Unit served 2,400 clients – double the number of clients served in 2007. Additionally, the Elgin Police Department has reported an increase in domestic violence incidents yearly since 2005. A loss of one case manager will leave the Unit unable to effectively respond to its clients.

This program proposes to retain one part-time (20 hours per week) domestic violence case manager position. These funds will be used for a 36-month period. The total three year cost for a part-time position will equal \$81,422 in salary and \$23,466 in benefits for a total of \$104,888. The city is unable to forecast whether the position can be sustained at the end of the grant period.

Maintaining the case manager position will help contribute to the Unit's goal of responding to every reported victim of domestic violence as well as reach out to "silent" victims and assist them in obtaining needed social services. The program's effectiveness will be measured on the number of clients served and services provided.

Staff recommends funding up to \$104,888 for this program.

Country Club Hills Police Department - \$263,900

The Country Club Hills Police Department is requesting \$263,900 for the purpose of developing an intelligence-led policing initiative to reduce crime in Country Club Hills. The Country Club Hills Police Department will implement evidenced-based practices modeled after the Indianapolis Directed Patrol Experiment and the Kansas City Gun Experiment in effort to direct patrol to reduce crime and gun violence. Implementation requires the addition of staff and implementation of training as well as utilization of modern technologies.

This program proposes to create one full-time position (a Crime Analyst) for 24 months and three part-time police officer positions for 12 months. The total cost for personnel (salary and benefits) is \$216,900. The city will incorporate these positions into its budget when funding ends. Additionally, Country Club Hills will purchase a license plate reader and server to support directed patrol activities as well as consulting services to assist in enhancing intelligence-led policing efforts. The combined costs of this program is \$263,900

This program's effectiveness will be measured by the number of hot spots identified and number of directed enforcement activities.

Staff recommends funding up to \$263,900 for this program.

Tri-County Drug Enforcement Narcotics Unit - \$287,959

The Tri-County Drug Enforcement Narcotics Unit is requesting \$287,959 to increase enforcement and clerical staff to enhance the Unit's ability to reduce drug trafficking into the Tri-County area – LaSalle, Bureau and Putnam Counties. The law enforcement officer would immediately begin narcotics investigations. The clerical position would immediately begin assisting the unit with case management duties.

This program proposes to create one full-time law enforcement officer position and one part-time clerical position. The law enforcement officer will be provided by the Putnam County Sheriff's Office. This program is for a 36-month period. The total cost (salary and benefits) for the officer is \$197,223. The total cost (salary – no benefits) for the clerical position is \$49,140. Tri-County will also purchase electronic audio/visual eavesdropping equipment, a night vision camera, and other equipment costing an additional \$17,468.

This program will be measured by the number of narcotics cases investigated.

Staff recommends funding up to \$287,959 for this program.

Prosecution and Courts ○

The Circuit Court of Cook County - \$500,000

The Circuit Court of Cook County is requesting \$500,000 to continue the county's effort in the development of the specialty courts in the Circuit Court system. This program will work to unify, strengthen, and integrate the many new specialty courts operating within the Circuit Court of Cook County in order to standardize and streamline processes, assure implementation of best practices, and improve outcomes for participants and criminal justice system stakeholders. The program will also sustain the capacity of the current Cook County Mental Health Courts and enhance the capacity of courts under development to deliver improved services and a better quality of life for participants, improve public safety, and reduce the Cook County Jail population.

This program proposes to create one full-time Project Director / Specialty Courts Administrator who will be responsible for the implementation of the grant and overall coordination and management of the specialty courts in the Circuit Court of Cook County. Also, one part-time contractual case manager position would be created to be responsible for management of all client and case activities for clients. These funds will be used for a 24-month period. The total two-year cost (salary and benefits) for the project director is \$255,380. The total two year cost (salary and benefits) for the contracted case manager is \$82,052. The remaining program costs (\$162,568) include additional contracted case management services, travel, supplies, and residential services.

This program will be measured by the number of participants who are successfully managed through standardized protocols.

Staff recommends funding up to \$500,000 for this program.

The Circuit Court of Cook County - \$500,000

The Circuit Court of Cook County is requesting \$500,000 to develop a Domestic Violence Division (DVD). The DVD will represent a new and unique model enhanced to address domestic violence cases throughout Cook County and oversee all domestic violence cases filed in the City of Chicago and all Suburban Districts of the Circuit Court of Cook County. The DVD will have a presiding judge and thoroughly trained staff who will work to create uniformity in the county's response to domestic violence and seek to coordinate the court's efforts with those of other DV stakeholders including law enforcement, prosecution and DV service providers.

This program proposes to create two full-time positions – a Domestic Violence Division Administrator and a Domestic Violence Division Coordinator. These funds will be used for a 24-month period. The total two-year cost (salary and benefits) for the DVD Administrator is \$316,147. The total two-year cost (salary and benefits) for the DVD Coordinator is \$109,857. Funding will be used to help develop a DV protocol for the DVD. The remaining \$73,996 will cover travel, conference, and training costs for judges and other court personnel.

This program will be measured by the number of courts that actively employ protocols for court operations.

Staff recommends funding up to \$500,000 for this program.

Cook County State's Attorney's Office - \$1,650,307

The Cook County State's Attorney's Office (CCSAO) is requesting \$1,650,307 to preserve staffing levels for the county's Cold Case Homicide Unit. Additionally, the unit will expand its priorities beyond its current focus on to gang related homicides. The CCSAO reports that the Chicago Police Department cleared 39.6 percent of the 442 homicides that occurred in Chicago in 2007, leaving 267 murders unsolved; yet nationally 61.2 percent of murder offences were cleared. During the past 15 years, the CCSAO has intermittently provided cold case assistance, as federal funding permitted, to the Chicago Police Department and other Cook County police agencies. Currently, the Cold Case Homicide Unit is operating with two prosecutors and three prosecution-based investigators and its recent loss of federal funding now jeopardizes the unit's existence. This funding will allow the CCSAO to preserve these positions and continue to dedicate them to the Cold Case Homicide Unit.

A total of \$1,290,445 will be budgeted for the salaries of two full-time assistant state's attorneys and three full-time investigators. A total of \$355,362 will be budgeted for the fringe benefits of these positions. Personnel positions will be funded for 36 months. Cell phone service for each of these positions will be budgeted for these positions for 36 months for a total of \$4,500. The project's total cost is \$1,650,307 and will retain five jobs. Cook County anticipates sustaining these positions through a "combination of reallocating resources and identifying new funding sources."

This program's effectiveness will be measured by the number of cold cases investigated, the number of times enhanced investigative techniques are utilized, and the number of investigations closed with arrest and charges / prosecuted.

Staff recommends funding up to \$1,650,307 for this program.

Cook County State's Attorney's Office - \$877,650

The Cook County State's Attorney's Office is requesting \$877,650 to enhance its effort to reopen the West Side and Central Community Justice Centers. These centers have provided the CCSAO a venue within Chicago to address community concerns and to provide essential suggestions and strategies for effective problem-solving and community service sentencing alternatives. Community members develop steering committees that work in partnership with the assistant state's attorney's staff to address quality-of-life issues such as graffiti, prostitution and drugs, absentee landlords, hate-crimes, and repeat offenders. The goal of these activities is to build the community's confidence in the criminal justice system.

Currently, the two Community Justice Centers, one north side and one south side, are fully operational. This funding would allow the CCSAO to open two additional Community Justice Centers – one on the west side to serve suburban Oak Park and the Austin community and one centrally located just west of downtown Chicago.

This program proposes to retain four full-time positions – two prevention coordinators and two administrative assistants. These funds will be used for a 36-month period. Including benefits, the total personnel costs will equal \$856,770 (97 percent of the total funding). The remaining funds will be used for computers and basic office equipment.

Community prosecution is considered a promising new strategy which involves a long-term, proactive partnership among the prosecutor's office, law enforcement, the community and public and private organizations, whereby the authority of the prosecutor's office is used to solve problems, improve public safety and enhance the quality of life of community members. According to the National Research Council, "the most universal ingredient" of community prosecution is the addition of crime prevention to the prosecutor's mission (2001)¹. The program's effectiveness will be demonstrated by the number of prevention and education programs developed; the number of prevention and education presentations provided to the community; and the number of identified community center participants.

Staff recommends funding up to \$877,650 for this program.

Lake County State's Attorney's Office - \$268,283

The Lake County State's Attorney's Office is requesting \$268,283 to create a counselor position to serve its Misdemeanor Domestic Violence Unit and Felony Trial Unit. This counselor position will be responsible for serving approximately 1,000 underserved misdemeanor domestic violence victims and 300 felony victims of identify theft, fraud, cyber crime, and aggravated battery. Currently, Lake County employs one counselor who handles approximately 2,000 cases per year. This addition will bring that number to a manageable caseload in an effort to provide all victims the necessary information, referrals and guidance regarding their cases.

This program proposes to create one full-time position, a victim/witness counselor, for a total cost (salary and benefits) of \$234,505. These funds will be used for a 36-month period. The remaining funds will be used to cover equipment, supplies, consulting, and indirect costs incurred due to program implementation.

This program's effectiveness will be measured by the number of felony victims and domestic violence victims that receive services and the number of times victim-impact statement assistance is provided and victim/witness court appearances are coordinated.

Staff recommends funding up to \$268,283 for this program.

Knox County State's Attorney's Office - \$431,800

The Knox County State's Attorney's Office (KCSAO) is requesting \$431,800 to develop a two-person Drug Prosecution Unit. The KCSAO estimates that 85 percent of its criminal case load is related to drug manufacturing and sales crimes, yet, due to a small staff, many of these cases do not receive the necessary attention. The KCSAO would assign its Drug Prosecution Unit to focus solely on drug related cases. In addition, this unit would provide law enforcement with guidance on drug cases and arrests as well as training on interrogation and evidence gathering. The unit will also provide presentations on the harms of drugs to schools and youth groups.

This program proposes to create two full-time positions – one drug prosecutor and one assistant to the drug prosecutor. These funds will be used for a 36-month period. Including benefits, the total personnel costs will equal \$331,500 (76 percent of the total funding). The KCSAO also requested \$15,000 in Administrative fees which staff recommends be denied. The remaining \$85,800 will be used for computer and software equipment and travel and training.

This program's effectiveness will be measured by the number of law enforcement trainings and youth education sessions provided as well as the number of successfully prosecuted drug cases in Knox County.

Staff recommends funding up to \$431,800 for this program.

Kankakee County State's Attorney's Office - \$425,652

The Kankakee County State's Attorney's Office is requesting \$425,652 to increase its resources for prosecuting drug related felony charges. Kankakee County has experienced progressive increases in drug crime arrests since 2006 and the State's Attorneys Office projects additional future increases due to the deployment of the Sheriff's Office's Major Crimes Task Force. Increasing skilled personnel will allow the State's Attorneys Office to provide quality prosecution efforts to the county's drug enforcement units and local police departments through expedient and proficient response and enhanced preparation and research. Additionally, the State's Attorneys Office seeks a 50 percent increase in sustainable forfeitures of violent and drug related crimes and a decrease in the lapse of time from charging to conviction.

This program proposes to create two full-time positions – one prosecutor and one paralegal. These funds will be used for a 36-month period. The three years' salary for one state's attorney would cost \$180,000 and for one paralegal would be \$105,000 for a total of \$285,000 in salaries. Their combined three years' benefits costs would be \$140,652, for a total personnel cost of \$425,652.

Staff recommends funding up to \$425,652 for this program.

Kankakee County State's Attorney's Office - \$390,727

The Kankakee County State's Attorney's Office is requesting \$390,727 to hire personnel to oversee the implementation, training, and coordination of a technologically advanced, modular, integrated information system that would enable the flow of civil and criminal information between the Circuit Court, County Departments, and other local, state, and federal entities. The county government recently purchased the equipment necessary for this project. However, due to infrastructure and inter-agency compatibility issues, it has become necessary to hire staff to effectively coordinate the conversion.

This program proposes to create two full-time positions – one project system administrator and one paralegal assistant. These funds will be used for a 36-month period. The three years' salary for one project system administrator would cost \$150,000 and for one paralegal would be \$105,000 for a total of \$255,000 in salaries. Their combined three years' benefits costs would be \$135,727 for a total personnel cost of \$390,727.

Staff recommends funding up to \$390,727 for this program.

Union County State's Attorney's Office - \$155,000

The Union County State's Attorney's Office (UCSAO) is requesting \$155,000 to create an additional prosecutor position to enhance the unit's case management, decrease the current caseload per prosecutor, and improve the overall effectiveness of all prosecutions. The UCSAO is currently comprised of two prosecutors. These prosecutors are overwhelmed and many cases have not met their speedy trial dates.

This program proposes to hire one full-time prosecutor position. These funds will be used for a 36-month period. The three years' salary for the prosecutor would cost \$120,000 and three years' benefits costs would be \$33,000 for a total personnel cost of \$152,000.

Funds received from specified fines will be allocated to an account to be used to fund the salary of the new position once grant funding is exhausted. Fine money allocated will be derived from areas the new position is directly responsible for prosecuting, such as fines related to predatory and violent offenses, drug offenses, drug related driving offenses, and others to be later determined by the Implementation Team. Any further funding will be requested from the county after a showing of successful implementation of the new position, and the accomplishment of established goals, objectives, and performance indicators.

Staff recommends funding up to \$155,000 for this program.

17th Judicial Circuit Court / Winnebago County - \$500,000

The 17th Judicial Circuit Court in Winnebago County is requesting \$500,000 to maintain essential services for justice-involved persons with mental illness through its Therapeutic Intervention Program (TIP). Currently, TIP, a collaboration between Winnebago County and the Janet Wattles Center, is a problem solving mental health court in the 17th Judicial Circuit Court in Winnebago County (located in Rockford). The court has been in operation since 2005. However, due to insufficient funding, it is in jeopardy of losing four staff members. These four positions provide gender-based trauma services, dual disorder treatment services, and family advocacy and nurse services. The loss of these positions would create insurmountable gaps in service and an incomplete program.

This program proposes to preserve three full-time positions – a dual disorder specialist, a gender-based trauma specialist, a nurse specialist; and one part-time position – a family support specialist. These funds would be used for a 36-month period. The total cost (salary and benefits) for these positions is \$389,446. The remaining \$110,554 would be used for travel and training as well as contracting psychiatric and interpreter services.

This program's effectiveness will be measured by the number of participants enrolled in the program and demonstrated reductions of incarceration days and reduced recidivism.

Staff recommends funding up to \$500,000 for this program.

Corrections and Community Corrections ○

Redeploy Illinois for Adults - \$4,000,000

The Illinois Department of Corrections (IDOC) is requesting \$4 million dollars for the purpose of implementing the Adult Redeploy Illinois program. This program was established under the Crime Reduction Act (Public Act 96-0761) which is based on the premise that crime can be reduced and the costs of the criminal justice system can be controlled by understanding and addressing the reasons why people commit crimes. The

Adult Redeploy Illinois program provides financial incentives to local jurisdictions that design community service plans to treat offenders in the community instead of sending them to state prisons. Grants are provided to counties/groups of counties/judicial circuits to increase programming in their areas, in exchange for reducing the number of people they send to the IDOC (with penalties if they do not meet the reduction goal). Adult Redeploy Illinois is based on the juvenile model which has been operating since 2004 with positive results.

These funds would be used for a 36 month period.

Adult Redeploy Illinois calls for a rigorous evaluation process with standardized performance measurements to confirm the effectiveness of the services in reducing crime.

Cook County Sheriff's Office - \$497,028

The Cook County Sheriff's Office (CCSO) is requesting \$497,028 to provide substantive reentry services to jail inmates released into three targeted high-impact programs. The CCSO reports that in 2007, 44 percent of the 12,380 inmates convicted and discharged after serving their sentences were returned to jail within one year on another arrest/charge. In working toward reducing recidivism by enhancing reentry efforts, the CCSO seeks to improve five existing reentry programs by incorporating key components of evidence-based practices. These practices will focus on enhancing the pre-release assessment and planning process, improving awareness, coordinating existing aftercare services, and increasing the access to post release services. This program will target the Austin, Garfield Park, and Lawndale neighborhoods

This program proposes to create seven full-time positions – three reentry specialists and four classroom mentors. The reentry specialists would provide intensive reentry planning, coordination, and placement into appropriate and needed post-release services. These funds would be used for a 24-month period. The county will seek to add some or all of these positions to the CCSO's budget as well as work to identify and obtain future funding opportunities to help sustain the positions.

Researchers from Loyola University will conduct a process and impact evaluation for this program.

Staff recommends funding up to \$497,028 for this program.

Will County River Valley Detention Center - \$154,000

The Will County River Valley Detention Center (RVDC) is requesting up to \$154,000 to expand services within Will County and extend services to Kankakee County. Will County's RVDC is a nationally accredited 102-bed juvenile detention center located in Joliet. Developed as a joint venture between Will and Kankakee Counties, RVDC is a temporary placement center for juveniles between the ages of ten and sixteen awaiting court decisions on their cases. Only minors who have allegedly committed a delinquent offense and are determined to be a danger to the community or themselves may be detained. In 2008, a total of 911 juveniles were admitted. Admitted juveniles participate

in a juvenile education program and are provided services and mental health needs services based on evaluations. The RVDC projects the number of evaluations will increase by 25 percent in 2010 due to a new law making the juvenile age 17 years old.

This program proposes to create two full-time psychologist positions. Approximately 90 percent of the total requested funding will go toward the two positions' salaries. The remaining 10 percent will cover costs related to training and job related materials/supplies. These funds would be used for a 36-month period. The RVCD will target court fines or fees as a way to sustain these positions as well as seek additional funding from the counties served and additional grant funding opportunities.

The psychologists would be responsible for supervising individual and group therapy, assigning cases, overseeing the development of groups (i.e. anger management, substance abuse, or life skills), and managing crisis intervention (i.e. suicide watch). Additionally, the psychologists carry their own case loads and meet with external groups such as Parent Education / Family Support or county probation personnel.

Staff recommends funding up to \$154,000 for this program.

Winnebago County Sheriff's Office - \$416,485

The Winnebago County Sheriff's Office is requesting \$416,485 to increase personnel in its Corrections Emergency Response Team (CERT). CERT is comprised of specially trained correctional officers assigned to respond to serious disturbances within the corrections facility. Since January 2008, CERT has responded to over 1,500 incidents involving inmate-on-inmate or inmate-on-officer assaults, aggravated assaults, and battery. CERT is currently operating with five officer vacancies.

This program proposes to create three full-time corrections officers. These funds would be used for a 36-month period. Once these officers successfully complete corrections training, more experienced officers will be assessed for assignment to CERT. Approximately 89 percent of the total requested funding will go toward personnel. The remaining will cover a training program for all CERT officers.

This program's effectiveness will be measured by the number of "incidents" recorded before and after the increase in CERT deployment levels.

Staff recommends funding up to \$416,485 for this program.

Coles and Cumberland County Court Services - \$265,660

The Coles and Cumberland County Court Services is requesting \$265,660 to maintain community supervision of sexual offenders in Coles and Cumberland Counties through effective probation and enhanced clinical intervention. The Coles and Cumberland Court Services office has been required to reduce its budget by 35 percent. This reduction will result in a reduced capability to provide clinical interventions and treatment of adults and juveniles who are on probation in Coles and Cumberland Counties for sex offenses and ordered into sex offender specific treatment. These interventions and treatment are

contracted through Lifelinks. In addition, the loss of funding will result in the loss of a sex offender probation officer and polygraph services.

This program proposes to preserve one full-time dedicated probation officer position and three part-time clinician positions. This funding would be used for a 36-month period. All funding will be used for salaries and polygraph services.

This program's effectiveness will be measured by the number of outpatient groups held weekly in Coles County and the recidivism rate for sex offenders in Coles County.

Staff recommends funding up to \$265,660 for this program.

Prevention and Education ○

Chicago Housing Authority - \$252,100

The Chicago Housing Authority (CHA) is requesting \$252,100 to enhance the Altgeld-Riverdale Community (ARC) partnerships in effort to reduce criminal activity and increase resident involvement in those neighborhoods. ARC will work to reduce criminal activity by formalizing relationships with schools, CHA, Park District, and the Chicago Police Department to promote a Youth Court approach and work to increase resident involvement through the development and distribution of community newsletters. The Chicago Police Department will dedicate one community outreach officer to assist on this program to educate families, residents, and property managers on gang and drug activities / issues. In addition, this program will work to increase utilization and coordination of youth and educational programs in the community.

This program will create one full-time community outreach coordinator (employed through the Uhlich Children's Advantage Network (UCAN) and one part-time community youth coordinator (contractual) as well as retain one full-time Chicago Police Community Outreach Officer to be assigned part-time to the ARC program. This funding would be used for a 24-month period. All funding will be used for salaries and benefits.

This program's effectiveness will be measured by the number of ARC-sponsored meetings provided for community residents; number of youth referred to the Youth Court; and number of youth enrolled in after-school opportunities.

Staff recommends funding up to \$252,100 for this program.

City of Chicago / Department of Family and Support Services - \$436,852

The City of Chicago's Department of Family and Support Services (DFSS) is requesting \$436,852 to implement an intensive 18-month youth development program centered on a gang prevention and intervention project. The DFSS will partner with the YMCA of Metropolitan Chicago to provide 80 youths with the supports, role models, and skills-sets needed to overcome challenges in their communities and to resist the lure of gang life and successfully transition from adolescence to adulthood.

This program will create three full-time positions – a project manager and two outreach workers. This funding would be used for an 18-month period. The total cost (salaries and benefits) for these three workers is \$148,378. Additional youth development services will be contracted through personnel from Chicago State University (life-skills building), Positive Influence (media coordinators), and Community Justice for Youth (Balanced and Restorative Justice training) for a total of \$222,059. The remaining funds will be used for travel and communication expenses and an anti-violence youth summit.

This program will be measured by the number of youths receiving the core program services which include youth outreach services, life-skills building sessions, and social marketing instruction.

Staff recommends funding up to \$436,852 for this program.

Chicago Police Department - \$249,952

The Chicago Police Department, in collaboration with The National Alliance on Mental Illness of Greater Chicago (NAMI), are requesting \$249,952 to implement a comprehensive law enforcement mental health crisis de-escalation project specifically tailored to the unique needs of youths and adolescents. The primary goals of this project are to

- De-escalate the potential for violent encounters with mentally ill juveniles;
- Facilitate safer outcomes for youths in crisis and responding officers when law enforcement must get involved;
- Prevent future law enforcement-involved mental health crisis; and
- Help break the steady flow of youths with mental illness into the juvenile justice system.

To achieve these goals, law enforcement officers will be taught basic signs and symptoms of adolescents in a mental health crisis and the established field procedures to successfully engage difficult mental health events in youth ages up to age 17.

This program will create two full-time graduate clinical fellow positions. In addition, the program will contract the services of instructors and project evaluators. This funding would be used for a period of 36 months. The total cost of these jobs and contracted employment services is \$172,200. The remaining funds will cover expenses for class materials, supplies, travel, communications, and participation in the Crisis Intervention Team (CIT) National Conference.

This program's effectiveness will be measured by the number of training sessions conducted, number of local initiatives implemented, and number of criminal justice system or individual-serving professionals training in juvenile CIT.

Staff recommends funding up to \$249,952 for this program.

Tazewell County Child Advocacy Center - \$33,070

The Tazewell County Child Advocacy Center (CAC) is requesting \$33,070 to present prevention programs in Tazewell, Woodford, and Mason County schools and community

organizations. These presentations will be conducted by a prevention educator who will assist in the development, promotion, and administration of the program as well as actively market the program to area school administrators.

This program proposes to create one part-time job – a prevention educator. These funds will be used for a 36-month period. The educator will perform 10 hours per week of work at a cost (salary and benefits) of \$9,939 per year for a three year total personnel cost of \$29,817. The remaining funds will cover expenses for materials, a laptop computer, and the National Child Advocacy Center Conference.

The program's effectiveness will be measured by the number of individuals attending the prevention programs.

Staff recommends funding up to \$33,070 for this program

Drug Treatment ●

Madison and McLean Counties - \$452,965

The Madison and McLean Counties are requesting \$452,965 to continue collaborated services with the Chestnut Health System designed to engage and assist adult offenders with substance-use disorders by providing those adults with case management, recovery coaching, and recovery support services. These services are at risk of being discontinued due to state budget cuts.

This program will preserve the following 10 jobs:

- four full-time recovery coach positions;
- four full-time clinician II positions;
- one part-time project director;
- and one part-time quality improvement manager.

The total cost (salary and benefits) for these jobs is \$317,277. In addition, remaining funds will cover the contractual costs for psychiatric services.

This program's effectiveness will be measured by the number of participants completing the program and the number of participants demonstrating behavior change.

Staff recommends funding up to \$452,965 for this program.

Recommended Designation Summary

The following table summarizes proposed ARRA designations and the anticipated numbers of jobs affected:

Recovery Act, Justice Assistance Grant (ICJIA local designations)						
AGENCY	MAXIMUM FUNDING AMOUNT	NUMBER OF JOBS CREATED		NUMBER OF JOBS RETAINED		PERIOD OF PERFORMANCE
		Full-time	Part-time	Full-time	Part-time	
Kankakee Co. Sheriff	\$144,373	2	0	0	0	12 months
Elgin Police Department	\$104,888	0	0	1	0	36 months
Country Club Hills Police Department	\$263,900	1	3	0	0	24 months
Tri-County Drug Enforcement Narcotics Unit	\$287,959	1	1	0	0	36 months
Cook Co. Circuit Court – Specialty Courts	\$500,000	1	1	0	0	24 months
Cook Co. Circuit Court - Domestic Violence Division	\$500,000	2	0	0	0	36 months
Cook Co. State's Attorney's Office – Cold Case Unit	\$1,650,307	0	0	5	0	36 months
Cook Co. State's Attorney's Office – Community Justice	\$877,650	0	0	4	0	36 months
Lake County State's Attorney's Office	\$268,283	1	0	0	0	36 months
Knox County State's Attorney's Office	\$431,800	2	0	0	0	36 months
Kankakee County State's Attorney's Office – Major Crimes Task Force	\$425,652	2	0	0	0	36 months
Kankakee County State's Attorney's Office – Information Systems	\$390,727	2	0	0	0	36 months
Union County State's Attorney's Office	\$155,000	1	0	0	0	36 months
Winnebago County / 17 th Judicial Circuit	\$500,000	0	0	3	1	36 months
Cook County Sheriff's Office	\$497,028	7	0	0	0	24 months
Will County River Valley Detention	\$154,000	2	0	0	0	36 months

Winnebago County Sheriff's Office	\$416,485	3	0	0	0	36 months
Coles & Cumberland County Courts	\$265,660	0	0	1	3	36 months
Illinois Department of Corrections	\$4,000,000	TBD	TBD	TBD	TBD	36 months
Chicago Housing Authority	\$250,000	1	1	1	0	24 months
City of Chicago – Dept. of Family & Support Services	\$436,852	3	0	0	0	18 months
Chicago Police Department – Mental Illness	\$249,952	2	0	0	0	36 months
Tazewell County	\$33,070	0	1	0	0	36 months
Chestnut Health Services / Madison and McLean Counties Probation & Court Services	\$452,965	0	0	8	2	24 months
TOTALS	\$13,258,651	33	7	23	6	

Staff will be available at the meeting to answer any questions.

**JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - *Revised 12/22/09***

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

Project Title: Sentencing Policy Advisory Council

Illinois Criminal Justice Information Authority \$0 \$150,000 \$150,000

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$7,320,090		
Undesignated State	\$3,853,914	\$3,703,914	(\$150,000)
<i>Undesignated Interest</i>	<i>\$0</i>	<i>\$4,224</i>	<i>\$4,224</i>

Unallocated - Formula Allocations

Undesignated Local Formula Funds \$0

ADMINISTRATIVE FUNDS

Administration

Administration Funds \$1,038,022

TOTAL \$12,212,026 \$12,216,250 \$4,224

**JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 12/22/09**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> TBD	\$4,400,000		
Program Title: Local Law Enforcement Officer Safety			
<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$2,500,000		
Program Title: Programs and Services			
<u>Project Title: Programs and Services</u> TBD	\$4,014		
<u>Project Title: Law Enforcement</u> Cook County Sheriff's Office	\$499,800		
Bourbonnais Police Department (KaMEG)	\$290,335		
Bradley Police Department (KaMEG)	\$222,048		
Kankakee Police Department (KaMEG)	\$253,953		
Oak Lawn Police Department	\$374,954		
<u>Project Title: Intelligence-Led Policing</u> Champaign Police Department	\$136,233		
<u>Project Title: Public Relations</u> Chicago Police Department	\$498,663		
Program Title: Law Enforcement Reserve			
<u>Project Title: Law Enforcement Reserve</u> TBD	\$1,953,111		
<u>Project Title: Law Enforcement</u> Freeport Police Department	\$436,864		
Rockford Police Department	\$500,000		
Kankakee County Sheriff's Office	\$0	\$144,373	\$144,373
Elgin Police Department	\$0	\$104,888	\$104,888
Tri-County Drug Enforcement Narcotics Unit	\$0	\$287,959	\$287,959
<u>Project Title: Problem-Oriented Police Training</u> Champaign Police Department	\$10,025		
<u>Project Title: Intelligence-Led Policing</u> Country Club Hills Police Department	\$0	\$263,900	\$263,900

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Parole Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Corrections	\$350,000		
<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,200,000		
Program Title: Probation Initiatives			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$0	\$500,000	\$500,000
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$0	\$500,000	\$500,000
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$0	\$500,000	\$500,000
Program Title: Improving Operational Effectiveness			
<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$0	\$1,650,307	\$1,650,307
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$0	\$877,650	\$877,650
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$0	\$268,283	\$268,283
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office	\$0	\$431,800	\$431,800
<u>Project Title: Drug Prosecution</u> Kankakee County State's Attorney's Office	\$0	\$425,652	\$425,652
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$0	\$390,727	\$390,727
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$0	\$155,000	\$155,000

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,275,700		

Program Title: Safety Net Works

<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$1,000,000		
---	-------------	--	--

Program Title: Community Services

<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$685,000		
---	-----------	--	--

Program Title: Rape Crisis and Rape Prevention

<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000		
--	-----------	--	--

Program Title: Juvenile Justice Reform

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,200		
--	-----------	--	--

Program Title: Unified Delinquency Intervention Services

<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300		
--	-----------	--	--

Program Title: Delinquency Prevention

<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$0	\$33,070	\$33,070

Program Title: Juvenile Intervention

<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
--	-----	--	--

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$0	\$252,100	\$252,100
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$0	\$436,852	\$436,852

Program Title: Mental Health Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department	\$0	\$249,952	\$249,952

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: I-CASE Interface

<u>Project Title: I-CASE Interface</u> TBD	\$1,260,000		
---	-------------	--	--

Program Title: Starcomm Radios

<u>Project Title: Starcomm Radios</u> TBD	\$1,260,000		
--	-------------	--	--

Program Title: Integrated Justice Projects

<u>Project Title: Integrated Justice Projcets</u> TBD	\$1,260,000		
--	-------------	--	--

Program Title: Criminal Justice Planning

<u>Project Title: 2010 Criminal Justice Assembly</u> Illinois Criminal Justice Information Authority	\$125,000		
---	-----------	--	--

Program Title: Universal Crime Reporting

<u>Project Title: UCR On-line Reporting</u> Illinois State Police	\$217,386		
--	-----------	--	--

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$0	\$497,028	\$497,028
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$0	\$154,000	\$154,000
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$0	\$416,485	\$416,485
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$0	\$265,660	\$265,660
<u>Project Title: Redeploy Illinois</u> Illinois Department of Corrections	\$0	\$4,000,000	\$4,000,000

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Substance Abuse Managment and Recovery</u> Madison and McLean Counties	\$0	\$452,965	\$452,965

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$14,229,559	\$970,908	(\$13,258,651)
Undesignated State	\$0		
<i>Undesignated Interest (as of 12/22/09)</i>	<i>\$162,963</i>	<i>\$204,126</i>	<i>\$41,163</i>

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836		
TOTAL	\$50,361,044	\$50,402,207	\$41,163



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: January 25, 2010

RE: **FFY04 Violence Against Women Act Plan Adjustment #9**
FFY05 Violence Against Women Act Plan Adjustment #8
FFY06 Violence Against Women Act Plan Adjustment #7
FFY07 Violence Against Women Act Plan Adjustment #5
FFY08 Violence Against Women Act Plan Adjustment #3
FFY09 Violence Against Women Act Plan Introduction

This memo describes proposed adjustments to the FFY04 through FFY09 Violence Against Women Act (VAWA) plan adjustments.

DESIGNATION REDUCTIONS

The following table details FFY04 funds returned to the Authority. These figures are provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY04
Office of the Attorney General-Sexual Assault Medical Advocacy Training	Staff turnover and open positions caused lapsing funds.	\$5,048
Peoria County Sheriff's Department - MDT	At the end of the program performance period funds remained unspent.	\$408
St. Clair County Sheriff's Department - MDT	At the end of the program performance period funds remained unspent.	\$997
Kankakee County Sheriff's Department - MDT	At the end of the program performance period funds remained unspent.	\$192
TOTAL RETURNED		\$6,645

The following table details FFY05, FFY06, and FFY07 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06	FFY07
East Central Illinois Police Training Unit - DV/SA Training	The last scheduled training in the series was cancelled due to limited response.	\$4,250		
PHASE/WAVE - Transitional Housing	At the end of the program performance period funds remained unspent.	\$807		
Cook County State's Attorney's Office - DV/SA Prosecution	At the end of the program performance period funds remained unspent.		\$2,022	
St. Clair County Probation Department - MDT	At the end of the program performance period funds remained unspent.		\$1,960	
McLean County Court Services.- MDT	Staff turnover and open positions caused lapsing funds.		\$8,300	
McLean County State's Attorney's Office - MDT	Conference funds were not used as budgeted.		\$9,340	
Mid-Central Community Action, Inc.- MDT	Travel and conference costs were less than budgeted.			\$4,591
Kankakee County Coalition Against Sexual Assault (KC-CASA)	At the end of the program performance period funds remained unspent.			\$597
St. Clair County State's Attorney's Office - MDT	Staff turnover and open positions caused lapsing funds.			\$5,568
TOTAL RETURNED		\$5,057	\$21,622	\$10,756

VAWA FFY09 INTRODUCTION

The FFY09 VAWA award to Illinois is \$4,392,483 and these funds are currently set to expire on May 31, 2011. An application for a one-year extension will be submitted as soon as possible. Staff expects the extension to be approved. As with FFY01 through FFY08 VAWA funds, after setting aside ten percent of the award (\$439,248) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. A total of \$3,953,235 is available for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY06 – FFY08 Multi-Year Plan.

RECOMMENDED DESIGNATIONS

Domestic Violence / Sexual Assault Prosecution Protocol Programs

The Cook County State's Attorney's Office (CCSAO): The CCSAO has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Staff recommends a designation of \$665,879 in FFY09 funds to the CCSAO for the continuation of its protocol-related programs. Funding for this program will be split between \$414,782 in prosecution funds and \$251,097 in law enforcement funds for the CCSAO Special Investigators.

This \$665,879 FFY09 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs, as funded under the current grant. In addition, this designation would include funds for the CCSAO's Total Response to Domestic Violence program and its Sexual Assault Nurse Examiner program. This designation would allow all of these programs to continue for one year.

Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA)

In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY09 Service Provider funds in the amount of \$592,985 be made to both ICASA and ICADV.

Domestic Violence Law Enforcement

Chicago Response: The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY08 law enforcement funds for the continuation of the Chicago Response program.

Multi-Disciplinary Team (MDT) Response Programs

The VAWA Ad Hoc Committee, at its meeting in 2001, established priorities to fund domestic violence (DV) and sexual assault (SA) MDTs for three years and they became part of the VAWA Implementation Plan. At the September 18, 2006 Victim Service Ad Hoc Committee meeting, the VSAHC recommended the MDTs receive a fourth year of funding. On October 9, 2007 the Victim Service Ad Hoc Committee recommended continued funding for all programs previously funded through VAWA, but at the reduced levels pursuant to a reduction in the amount of the FFY07 award to the Authority. The MDTs are currently in their sixth year of funding. Staff feels that the current MDT programs have been very effective and, therefore, staff recommends that each MDT program receive funding for a sixth year. Individual designation amounts for each MDT agency are listed below:

DESIGNEE	FFY06	FFY07	FFY08	FFY09
Bloomington Police Department (DV)	\$67,732			
Center for Prevention of Abuse (DV)				\$70,906
Kankakee County Coalition Against Sexual Assault (SA)				\$60,000
Kankakee County Probation Department (SA)			\$48,380	
Kankakee County Sheriff's Department (SA)		\$49,362		
Kankakee County State's Attorney's Office (SA)				\$57,262
McLean County Court Services (DV)			\$52,370	
McLean County Sheriff's Department (DV)		\$134,021		
McLean County State's Attorney's Office (DV)				\$76,386
Mid-Central Community Actions Countering Domestic Violence (DV)				\$59,351
Peoria County Probation Department (DV)			\$60,962	
Peoria County Sheriff's Department (DV)			\$55,820	
Peoria County State's Attorney's Office (DV)				\$188,492
Peoria Police Department (DV)		\$54,359		
St. Clair County Probation Department (DV)				\$37,432
St. Clair County Sheriff's Department (DV)		\$261,463		
St. Clair County State's Attorney's Office (DV)				\$155,510
Violence Prevention Center of Southwest Illinois (DV)				\$68,791
TOTAL	\$67,732	\$499,205	\$217,532	\$774,130

Services to Female Inmates Program

Illinois Department of Corrections (IDOC): Staff recommends designating \$72,000 in FFY09 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

Services to Victims of Domestic Violence

City of Chicago - Domestic Violence Helpline: Staff has received permission from the Authority's federal VAWA monitor to use VAWA Law Enforcement funds for the City of Chicago's Mayor's Office on Domestic Violence Helpline program. This program has previously received Victims of Crime Act (VOCA) funding.

The Helpline is a single point of access for victim assistance and information in the greater Chicago Metropolitan area. The Helpline provides victims, police officers, health care professionals, social service providers, and concerned family and friends with immediate information and direct links to services, thus eliminating the need to know the phone numbers to the numerous local domestic violence programs. The Helpline's infrastructure helps to guarantee that the exact location of the domestic violence shelters remains confidential to the larger public. Additionally, the Helpline gathers quarterly programmatic updates from the domestic violence service providers. The information in these updates is stored in a database and this enables the Helpline to maintain an up-to-date referral clearinghouse for victim services in the Chicago area.

Staff recommends as designation of \$364,000 in FFY07 funds to allow the Helpline program to continue for another 12 months.

Transitional Housing Services

The 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that a total of \$243,447 in FFY06, FFY08, and FFY09 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. The programs and their proposed designations are described in the table below:

DESIGNEE	FFY06	FFY08	FFY09
Safe Passage			\$7,392
YWCA of Freeport	\$18,048		
Crisis Center of South Suburbia		\$16,416	
Apna Ghar, Inc.			\$21,664
Kan-Win			\$34,272
Phase / Wave			\$14,340
Hamdard Center			\$33,235
Quanada			\$24,000
Stopping Woman Abuse Now, Inc. (SWAN)		\$40,000	
Mutual Ground, Inc.			\$34,080
TOTAL	\$18,048	\$56,416	\$168,983

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY05	\$10,428	\$27,281	\$0	\$22,793	\$703
FFY06	\$16,373	\$44,852	\$0	\$11,742	\$4,911
FFY07	\$1,279	\$48,400	\$0	\$34,715	\$5,705
FFY08	\$233,773	\$0	\$0	\$18,897	\$1,004
FFY09	\$737,211	\$95,876	\$0	\$160,229	\$92,957
Total	\$999,064	\$216,409	\$0	\$248,376	\$105,280

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A - Final**

VAWA FFY04
January 29, 2010

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$111,451					\$111,451	\$37,150
Illinois Attorney General's Office		\$25,582			\$21,738	\$47,320	\$15,773
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office			\$806,763			\$806,763	\$268,921
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Violence Prevention Center of Southwest Illinois					\$85,368	\$85,368	\$28,456
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
St. Clair County State's Attorney's Office			\$135,155		\$54,439	\$189,594	\$63,198
St. Clair County Sheriff's Department	\$253,317					\$253,317	\$84,439
McLean County Court Services				\$65,462		\$65,462	\$21,821
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
St. Clair County Sheriff's Department	\$260,466					\$260,466	\$86,822
Peoria County Sheriff's Department	\$55,412					\$55,412	\$18,471
Peoria Police Department	\$54,359					\$54,359	\$18,120
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$86,749	\$86,749	\$28,916
Kankakee County Sheriff's Office	\$42,929				\$6,241	\$49,170	\$16,390

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: VICTIM SERVICES							
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$59,800	\$59,800	\$19,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Safe Passage					\$7,392	\$7,392	\$2,464
TOTALS	\$960,855	\$967,500	\$1,161,000	\$188,454	\$580,500	\$3,858,309	\$1,286,103
FUNDS REMAINING	\$6,645	\$0	\$0	\$5,046	\$0	\$11,691	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution Cook County State's Attorney's Office		\$805,084				\$805,084	\$268,361
Program Title: Sexual Assault Medical Advocacy Illinois Attorney General's Office	\$114,242					\$114,242	\$38,081
Program Title: Domestic Violence Multi-Disciplinary Team Response Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering DV					\$62,876	\$62,876	\$20,959
St. Clair County Probation Department				\$46,615		\$46,615	\$15,538
McLean County Court Services				\$0		\$0	\$0
St. Clair County State's Attorney's Office		\$121,860				\$121,860	\$40,620
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Peoria County Probation				\$60,962		\$60,962	\$20,321
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: TRAINING							
Program Title: Medical Response to Rape Victims Illinois Coalition Against Sexual Assault	\$17,335					\$17,335	\$5,778
Program Title: Domestic Violence & Sexual Assault Mobile Training Units East Central Illinois MTU	\$51,250					\$51,250	\$17,083

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$86,669	\$86,669	\$28,890
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,716	\$42,716	\$14,239
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground					\$42,600	\$42,600	\$14,200
Apna Ghar					\$21,664	\$21,664	\$7,221
Phase / Wave					\$13,534	\$13,534	\$4,511
Program Title: Services to Victims of Domestic Violence							
City of Chicago / MODV	\$364,000					\$364,000	\$121,333
TOTALS	\$943,797	\$926,944	\$1,145,070	\$168,052	\$571,832	\$3,755,695	\$1,251,898
FUNDS REMAINING	\$10,428	\$27,281	\$0	\$22,793	\$703	\$61,205	

S.T.O.P. VIOLENCE AGAINST WOMEN

FFY06 PLAN

ATTACHMENT A

VAWA FFY06

January 29, 2010

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution <i>Cook County State's Attorney's Office</i>		\$830,323				\$830,323	\$276,774
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$60,909				\$60,909	\$20,303
Violence Prevention Center of Southwest Illinois					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$55,467	\$55,467	\$18,489
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
<i>St. Clair County Probation & Court Services</i>				\$35,472		\$35,472	\$11,824
<i>McLean County Court Services</i>				\$44,070		\$44,070	\$14,690
<i>McLean County State's Attorney's Office</i>		\$67,046				\$67,046	\$22,349
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
<i>Bloomington Police Department</i>	\$67,732					\$67,732	\$22,577
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$73,068	\$73,068	\$24,356
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
Program Title: Transitional Housing Services							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
Kan-Win					\$34,272	\$34,272	\$11,424
<i>YWCA of Freeport</i>					\$18,048	\$18,048	\$6,016
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$88,976	\$88,976	\$29,659

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services (Rural)							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$26,701	\$26,701	\$8,900
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
Program Title: Services to Victims of Domestic Violence City of Chicago / Dept. of Family & Support Svcs.	\$364,000					\$364,000	\$121,333
TOTALS	\$986,757	\$958,278	\$1,203,756	\$188,884	\$596,970	\$3,934,645	\$1,311,548
FUNDS REMAINING	\$16,373	\$44,852	\$0	\$11,742	\$4,911	\$77,878	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY07 PLAN
ATTACHMENT A**

VAWA FFY07
January 29, 2010

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary							
Team Response							
<i>St. Clair County State's Attorney's Office</i>		\$149,942				\$149,942	\$49,981
<i>Peoria County State's Attorney's Office</i>		\$188,492				\$188,492	\$62,831
<i>Violence Prevention Center of Southwest Illinois</i>					\$68,791	\$68,791	\$22,930
<i>Center for Prevention of Abuse</i>					\$70,906	\$70,906	\$23,635
<i>Mid-Central Community Actions Countering Domestic Violence</i>					\$54,760	\$54,760	\$18,253
<i>McLean County Court Services</i>				\$52,370		\$52,370	\$17,457
<i>McLean County State's Attorney's Office</i>		\$76,386				\$76,386	\$25,462
<i>Peoria County State's Attorney's Office</i>		\$188,492				\$188,492	\$62,831
<i>St. Clair County Probation Department</i>				\$37,432		\$37,432	\$12,477
<i>St. Clair County State's Attorney's Office</i>		\$155,510				\$155,510	\$51,837
<i>McLean County Sheriff's Department</i>	\$134,021					\$134,021	\$44,674
<i>St. Clair County Sheriff's Department</i>	\$261,463					\$261,463	\$87,154
<i>Peoria Police Department</i>	\$54,359					\$54,359	\$18,120
Program Title: Sexual Assault Multi-Disciplinary							
Team Response							
<i>Kankakee County Center Against Sexual Assault</i>					\$59,403	\$59,403	\$19,801
<i>Kankakee County State's Attorney's Office</i>		\$57,262				\$57,262	\$19,087
<i>Kankakee County Probation Department</i>				\$48,380		\$48,380	\$16,127
<i>Kankakee County Sheriff's Department</i>	\$49,362					\$49,362	\$16,454
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
<i>Illinois Coalition Against Domestic Violence</i>			\$518,691			\$518,691	\$172,897
<i>Illinois Coalition Against Sexual Assault</i>			\$518,691			\$518,691	\$172,897
Program Title: Services to Female Inmates							
<i>Illinois Department of Corrections</i>					\$72,000	\$72,000	\$24,000
Program Title: Services to Victims of Domestic Violence							
<i>City of Chicago / MODV</i>	\$364,000					\$364,000	\$121,333

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Safe Passage					\$7,392	\$7,392	\$2,464
Phase WAVE					\$14,340	\$14,340	\$4,780
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
Mutual Ground					\$34,080	\$34,080	\$11,360
Quanada					\$24,000	\$24,000	\$8,000
SWAN					\$40,000	\$40,000	\$13,333
TOTALS	\$863,205	\$816,084	\$1,037,382	\$138,182	\$512,987	\$3,367,840	\$1,122,613
FUNDS REMAINING	\$1,279	\$48,400	\$0	\$34,715	\$5,705	\$90,099	

**S.T.O P. Violence Against Women
FFY08 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$234,874	\$431,005				\$665,879	\$221,960
Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Center for Pervention of Abuse					\$70,906	\$70,906	\$23,635
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
McLean County Court Services				\$52,370		\$52,370	\$17,457
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$60,000	\$60,000	\$20,000
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid-Central Community Actions Countering DV					\$59,351	\$59,351	\$19,784
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Transitional Housing Services							
Quanada					\$24,000	\$24,000	\$8,000
Stopping Woman Abuse Now, Inc.					\$40,000	\$40,000	\$13,333
YWCA of Freeport (Voices)					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Apna Ghar					\$21,664	\$21,664	\$7,221
Hamdard Center					\$33,235	\$33,235	\$11,078
<i>Stopping Woman Abuse Now, Inc.</i>					\$40,000	\$40,000	\$13,333
<i>Crisis Center of South Suburbia</i>					\$16,416	\$16,416	\$5,472
TOTALS	\$669,276	\$903,049	\$1,083,658	\$161,712	\$540,827	\$3,358,522	\$1,119,507
FUNDS REMAINING	\$233,773	\$0	\$0	\$18,897	\$1,004	\$253,674	

**S.T.O P. Violence Against Women
FFY09 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
KC-CASA					\$60,000	\$60,000	\$20,000
Program Title: Domestic Violence Multi-Disciplinary Team Response McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups Illinois Coalition Against Domestic Violence			\$592,985			\$592,985	\$197,662
Illinois Coalition Against Sexual Assault			\$592,985			\$592,985	\$197,662

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
Program Title: Services to Female Inmates Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Transitional Housing Services Quanada					\$24,000	\$24,000	\$8,000
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Kan-Win					\$34,272	\$34,272	\$11,424
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Hamdard Center for Health and Human Services					\$33,235	\$33,235	\$11,078
Phase / Wave					\$14,340	\$14,340	\$4,780
Apna Ghar					\$21,664	\$21,664	\$7,221
TOTALS	\$251,097	\$892,432	\$1,185,970	\$37,432	\$500,031	\$2,866,962	\$955,654
FUNDS REMAINING	\$737,211	\$95,876	\$0	\$160,229	\$92,957	\$1,086,273	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Authority Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: January 25, 2010

RE: **Violence Against Women Act (VAWA) American Recovery and Reinvestment Act (ARRA) FFY09 Planning History and Introduction**

VAWA ARRA FFY09 Introduction

On March 11, 2009, the Victim Services Ad Hoc Committee (VSAHC) met to discuss funding issues relating to the American Recovery and Reinvestment Act (ARRA) of 2009. The use of the VAWA ARRA funds, as mandated by the Office on Violence Against Women (OVW), is to be transparent and competitive. To reflect the transparent and competitive process required by OVW, the VSAHC recommended that the FFY09 VAWA ARRA funds were to be issued through a Request for Proposal (RFP) process for two purposes:

- 1) Specialized Training in one or more of the following areas: domestic violence, dating violence, sexual assault, and/or stalking; and
- 2) Specialized Personnel for domestic violence or sexual assault criminal justice or victim service programs.

The purpose of the Specialized Training RFP was to solicit proposals from law enforcement agencies, state's attorney's offices, county probation departments, victim service agencies, and multidisciplinary teams for training in either domestic violence, dating violence, sexual assault and stalking, or any combination of those crime areas. The RFP encouraged a training program that identified those criminal justice entities in need of training in an effort to form a collaborative team to address the chosen topics in a coordinated manner. Trainings could also focus on the implementation of a standard protocol or model.

Applicants had to demonstrate the ability to assess and identify training needs within a given jurisdiction(s), design a training curriculum to address those needs, and coordinate training activities. Applicants were encouraged to perform all training activities on a

regional or statewide basis and deliver trainings as a series or curriculum program, not as one-time singular trainings. In accordance with ARRA's overall purpose of creating or maintaining jobs, the applicants were required to create or maintain a Training Coordinator position at least on a part-time basis (0.5 Full-Time Equivalency, or FTE).

The purpose of the Specialized Personnel RFP was to solicit proposals from law enforcement agencies, state's attorney's offices, county probation departments, victim service agencies, and multidisciplinary teams for specialized personnel in either domestic violence, dating violence, sexual assault and stalking. The RFP encouraged multidisciplinary programs that include partners from prosecution, law enforcement, probation, and victim service agencies to apply.

As part of the ARRA program, these funds needed to address the nation's economic recovery and proposals for using these funds had to specify how these funds would create or retain jobs, thus contributing to economic recovery in their area, while at the same time address domestic violence, dating violence, sexual assault, and stalking. Grants made through this program had to create or retain specialized staff or contractual positions in law enforcement, prosecution, probation, and/or victim services agencies to more effectively identify and respond to violent crimes against women, including the crimes of domestic violence, dating violence, sexual assault, and stalking. For the purpose of these RFPs, applicants must:

- (1) Adhere to proven standards and best practices as established by statewide member organizations associated with the applicant agency.
- (2) Show an ability and/or willingness to collaborate with the statewide service delivery systems as well as professional peers and allies.
- (3) Consider expanding existing and proven programs.
- (4) Not use ARRA funds for duplicative services or supplanting.

These recommendations were approved by the Budget Committee on March 24, 2009.

The 2009 VAWA ARRA award was \$5,094,365. After the deduction of 10 percent (\$509,436) for program administration costs, \$4,584,929 is left for program designations. The Authority received eight Specialized Training RFPs, of which two were selected for a total of \$385,077, and 25 Specialized Personnel RFPs, of which eight were selected for a total of \$2,585,021. These programs will be funded for 24 months.

Specialized Training

Turning Point Inc.: Staff recommends a designation of \$76,035 to Turning Point Inc., of McHenry County for the Law Enforcement/Prosecution Training Project. The STOP VAWA ARRA Training Program project is a collaboration between Turning Point Inc. and the 22nd Judicial Circuit Family Violence Coordinating Council to bring training to law enforcement, victim service providers, court personnel and prosecutors throughout McHenry County, Illinois. The Law Enforcement Advocacy Partnership (LEAP) is a

long running collaboration between Turning Point, the State's Attorney's Office, the Coordinating Council and 15 area police departments. A major component of the program included multiple police training on domestic violence, ride-a-long trainings with domestic violence advocates on police shifts, LEAP advocate 24/7 availability to assist police on domestic violence calls, and advocate review of police reports to facilitate more efficient response and follow up for victims. The project will develop 4 curricula: Mock Trial on Evidence-Based Prosecution, Seminar Protection Order and Stalking Order Violations and Arrests, Police training on Strangulation and Police training on Teen Dating Violence and Stalking Review.

The evidence based prosecution mock trial will include presenters covering the Judge, Prosecuting Attorney/State's Attorney, Defense Attorney, Victim, Perpetrator, Police Officer, and Domestic Violence Advocate positions. These positions will likely be filled by individuals who are currently in the above positions, with the victim and perpetrator likely being filled by domestic violence advocates, assistant state's attorneys, or state's attorney's victim witness coordinators. The full day seminar will feature nationally or regionally recognized speakers to be chosen based on availability and budget.

Police need training on proper identification of strangulation, assessment of victim asking the right questions, documenting the injuries through interviews, pictures, 911 tapes, etc., and encouraging victims to seek immediate medical treatment. Training on the dangers posed by teen dating violence and appropriate response strategies is needed to diminish the risk to teens and their friends and families.

Funding for these trainings will increase the ability of law enforcement, domestic violence advocates, and the court system to effectively arrest and prosecute perpetrators of violence.

Illinois Coalition Against Domestic Violence: Staff recommends a designation of \$309,042 to the Illinois Coalition Against Domestic Violence for a Statewide Law Enforcement/Prosecution/Court/Victim Services Training Project. The Illinois Coalition Against Domestic Violence (ICADV) is the Implementing Agency. Partner Agencies are: Illinois Coalition Against Sexual Assault (ICASA) Illinois Family Violence Coordinating Councils (IFVCC) Illinois Office of the Attorney General (IOAG) Chicago Metropolitan Battered Women's Network (CMBWN) Additional organizations are being invited to participate in a planning committee to complete the curriculum and to invite various professional constituents to attend the proposed trainings. The organizations that have been invited to participate on the planning committee are: Illinois Association of Chiefs of Police; Illinois Sheriff's Association; Illinois State's Attorney Association; and Chief Judge Schwarm of the 4th Judicial Circuit and Chair of the Conference of Chief Judges. The Association of Chiefs of Police, the Sheriffs' Association and the State's Attorney's Association have agreed to participate in an advisory capacity.

This proposal is to provide training statewide. All law enforcement and prosecution agencies in all judicial circuits will benefit from the legal updates and skill building proposed. The project proposes 18 one-day events across the state, to allow police,

prosecutors and advocates limited time out of their agencies and not to have to travel far. Participants will include law enforcement, prosecutors and advocates from domestic violence and sexual assault service agencies. By advertising through the local family violence coordinating councils, the partners are hopeful that some judges will attend as well. This will allow for cross training and discussion to take place and encourage more collaboration at the local level. It is also meant to model multiple resources at the state level for better cooperation locally.

Specialized Personnel

Circuit Court of Cook County-Social Services Department: Staff recommends a designation of \$464,955 to the Circuit Court of Cook County for the Social Service Department's Domestic Violence Program (DVP). Currently, the program consists of 23 caseworkers who monitor 2,267 cases. The DVP caseworkers supported with ARRA funds will initially carry caseloads of 101 offenders that will increase to 116 over the two-year initiative.

Guardian Angel Community Services: Staff recommends a designation of \$389,387 to the Guardian Angel Community Services for the Social Service Department's Domestic Violence Program (DVP). Guardian Angel Community Services (GACS) operates within a mission to improve the quality of people's lives. GACS remains steadfastly committed to fulfilling its mission through quality services that are effective and efficient while achieving high client satisfaction. GACS is a member of the Illinois Coalition Against Domestic Violence (ICADV), Illinois Coalition Against Sexual Assault (ICASA), and the Chicago Metropolitan Battered Women's Network. The funds will be used for three victim advocates and two victim counselors in support of the Sexual Assault Service Center (SASC) and the Groundwork Domestic Violence Program (GDVP). The SASC victim advocates are available on a 24-hour per day basis to provide in-person support and information to rape survivors. The GDVP victim advocates work at county courthouses to assist domestic violence victims in requests for an emergency order of protection and extensions, explain how to exercise victim rights under the Illinois Domestic Violence Act, and provide courthouse crisis support.

Zacharias Sexual Abuse Center: Staff recommends a designation of \$106,200 to the Zacharias Sexual Abuse Center for the Sexual Assault Service Program. Zacharias Sexual Abuse Center will re-hire one direct service position responsible for understanding the judicial process associated with sexual assault and ensuring quality legal advocacy and crisis intervention services for Zacharias Center clients Crisis Intervention Advocate-Legal for a 24-month period with these funds. This position was eliminated due to reductions in state and local funds. Zacharias Center provides comprehensive, client-centered services to survivors of sexual assault and abuse and their non-offending family members.

Cook County State's Attorney's Office: Staff recommends a designation of \$397,404 to the Cook County State's Attorney's Office for the Domestic Violence/Sexual Assault Prosecution Program. The funds will be used to create 3 FTE jobs, 2 Domestic Violence Victim Specialists (1 will be bilingual) and 1 bilingual Resource Center Victim Specialist to be located in the Domestic Violence Courthouse at 555 West Harrison in Chicago, Illinois. Because they are located in the Domestic Violence Courthouse, the Specialists who assist victims coming through the courthouse are called Domestic Violence Victim Specialists.

Cook County State's Attorney's Office: Staff recommends a designation of \$497,735 to the Cook County State's Attorney's Office for the Domestic Violence/Sexual Assault Prosecution Program. The funds will be used to hire two dedicated Felony Sex Crimes Trial Specialist positions dedicated to the Sex Crimes Division within its Criminal Prosecutions Bureau. One position will be dedicated to handling cases involving child victims. The other ARRA-funded Specialist will be dedicated to handling cases involving adult victims of felony sexual assault similar to the two existing adult Felony Sex Crimes Trial Specialists with the added specialization of handling cases involving acquaintance rape.

Evanston YWCA: Staff recommends a designation of \$80,626 to the Evanston YWCA for the Domestic Violence Services Program. Funds will be used to create a Legal Advocate position for the Legal Advocacy Program. Duties will include initial interactions with clients, including crisis intervention; explaining to victims their rights under the IDVA; and discuss options available to them, including orders of protection. The Legal Advocate, when requested by clients, will advocate with police and states attorneys for arrests and prosecution. This position will also accompany clients to criminal court and provide support as needed with domestic battery and related charges.

Macon County State's Attorney's Office: Staff recommends a designation of \$499,998 to the Macon County State's Attorney's Office for the Macon County Domestic Violence Multidisciplinary Team Program. The Macon County Multidisciplinary Team (MCMDT), organized under the auspices of the Macon County State's Attorney's Office, proposes to retain a program that will be lost if a source of funding cannot be found to support it. In addition, the MCMDT proposes to create a specialized prosecution program that will increase victim safety and result in greater accountability for crimes of domestic violence and sexual assault. The specialized prosecution program that the MCMDT proposes to create would provide domestic violence prosecutors with the evidence and victim and witness contacts necessary to support an evidence-based prosecution of cases of domestic violence and sexual assault. The position created would be dedicated to developing additional evidence and testimony for such cases. In Law Enforcement, a quarter of a position would be created through hire-back funding and will support domestic violence and sexual assault enforcement. Specifically, the hire-back hours will be used to find and arrest offenders for whom a "persons wanted" or a warrant is outstanding. In Prosecution, one position would be created, again to support domestic violence and sexual assault prosecution. It is anticipated that an investigator will be hired.

Specialized training will be provided, and the investigator’s responsibilities will be focused on evidence collection and victim and witness location with a view to supporting evidence-based prosecutions of domestic violence and sexual assault crimes. Within Macon County Court Services (Probation) the equivalent of two and a half full-time positions would be created or retained. This would include one adult probation officer for the entire two-year period of the grant, and one adult probation officer for the final year of the grant period. These officers would receive specialized training and would be dedicated to managing and supervising domestic violence and sexual assault probationers. In Victim Service, a sexual assault counselor will be restored to the Growing Strong Sexual Assault Center which lost the equivalent of one and a half counselors as a result of funding cutbacks. Crimes of Domestic Violence, Dating Violence, Sexual Assault and Stalking will all be the focus of programs to be created or retained under this proposal.

Mutual Ground, Inc.: Staff recommends a designation of \$148,866 to Mutual Ground, Inc. for its Services to Victims of Domestic Violence Program. The proposed funding would allow Mutual Ground to hire two new bilingual court advocates who would be stationed at the three courthouses in the service area. One advocate would be scheduled full-time to staff the Kendall County Court House and one advocate would be scheduled in the morning to staff the Aurora Police Department which houses the Aurora Branch Court and in the afternoon to staff the Kane County Judicial Center.

Designation Summary

Assuming Budget Committee approval of these proposed designations, the chart below indicates the remaining VAWA ARRA09 funds available for additional funding.

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
Available	\$1,146,232	\$1,146,232	\$1,375,479	\$229,246	\$687,740
Designated	\$280,221	\$1,146,139	\$868,933	\$229,246	\$445,709
Remaining	\$866,011	\$93	\$506,546	\$0	\$242,031

Staff will be available at the meeting to answer any questions.

**S.T.O P. Violence Against Women
ARRA09 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	
PURPOSE: SPECIALIZED PERSONNEL							
Program Title: Domestic Violence and Sexual Assault							
Prosecution							
Cook County Circuit Court				\$229,246	\$235,709	\$464,955	
Guardian Angel Community Services			\$389,387			\$389,387	
Zacharias Sexual Abuse Center			\$106,200			\$106,200	
Cook County State's Attorney's Office		\$397,404				\$397,404	
Cook County State's Attorney's Office		\$497,735				\$497,735	
Evanston YWCA			\$80,626			\$80,626	
Macon County State's Attorney's Office	\$151,144	\$110,000	\$143,854		\$95,000	\$499,998	
Mutual Ground, Inc.			\$148,866			\$148,866	
PURPOSE: TRAINING							
Turning Point, Inc.	\$26,035	\$25,000			\$25,000	\$76,035	
Illinois Coalition Against Domestic Violence	\$103,042	\$116,000			\$90,000	\$309,042	
TOTALS	\$280,221	\$1,146,139	\$868,933	\$229,246	\$445,709	\$2,970,248	
FUNDS REMAINING	\$866,011	\$93	\$506,546	\$0	\$242,031	\$1,614,681	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: January 25, 2010

Subject: **FFY05 Victims of Crime Act (VOCA) Plan Adjustment #13**
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #13
FFY07 Victims of Crime Act (VOCA) Plan Adjustment #6
FFY08 Victims of Crime Act (VOCA) Plan Adjustment #2
FFY09 Victims of Crime Act (VOCA) Plan Adjustment #1

This memo describes FFY05 through FFY09 VOCA funds returned to the Authority as illustrated in the attached *Attachment A's* dated January 29, 2010.

DESIGNATION REVISIONS

The Cook County State's Attorney's Office (CCSAO) is requesting that recently designated VOCA FFY09-funded programs have their funds consolidated. This request is being made in order to make better use of designation increases made to offset costs absorbed due to funding reductions in the last program year. Cook County is anticipating further budget cuts this fiscal year and without the ability to consolidate programs and reduce cash overmatch, projected cuts to the CCSAO's cash matching funds account could result in the CCSAO being unable to continue to carry some of our cash overmatched positions, resulting in program reductions and possible layoffs.

Two designation consolidations are being requested. These consolidations are based on the grants' current start dates.

- 1) Three grants started on October 1, 2009. They are for the CCSAO's Domestic Violence, Survivors of Homicide, and Specialized (Senior/Disabled Victims & Compensation) programs. The total amount of VOCA FFY09 funds designated to these three programs last year was \$420,267. Staff recommends rescinding the designations for the Survivors of Homicide and Specialized grants and appending their designation amounts to the existing Domestic Violence designation for a total of \$420,267.

Domestic Violence	Survivors of Homicide	Specialized	Consolidated Grant
\$103,724	\$117,824	\$198,719	\$420,267

- 2) Four grants had various start dates: the CCSAO's Generalist (Nov. 1), Underserved (Jan. 1), TAC Unit (Dec. 19), and Juvenile Court (Jan. 1) programs. The total amount of VOCA FFY09 funds designated to these four programs last year was \$662,703. Staff recommends rescinding the designations for the Generalist, Underserved, and Juvenile Courts grants and appending their designation amounts to the existing TAC Unit program designation for a total of \$662,703.

Generalist	Underserved	TAC Unit	Juvenile Court	Consolidated Grant
\$302,071	\$180,220	\$52,152	\$128,260	\$622,703

DESIGNATION REDUCTIONS

The following table details FFY05 and FFY06 funds returned to the Authority. These figures are provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05	FFY06
Chicago Department of Public Health - Services to Victims of Domestic Violence	At the end of the program performance period funds remained unspent.	\$12	
Rainbow House – Services to Victims of Domestic Violence	Amount budgeted for Child Therapist services not totally expended.		\$1,980
Chicago Department of Family and Support Services - Services to Victims of Domestic Violence	At the end of the program performance period funds remained unspent.		\$110
Mothers Against Drunk Driving - Statewide Services to Victims of Drunk Driving	Staff turnover and open positions caused lapsing funds.		\$3,400
TOTAL RETURNED		\$12	\$5,490

The following table details the FFY07, FFY08, and FFY09 VOCA funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY07	FFY08	FFY09
Kankakee County State's Attorney's Office – Law Enforcement / Prosecution-Based Victims Services	Staff turnover and open positions caused lapsing funds.	\$4,482		
Stopping Woman Abuse Now (SWAN) - Services to Senior Victims of Violence Crime	Funds remained unspent at program performance period end.	\$109		
Office of the Illinois Attorney General - Statewide Victims Assistance Academy	Travel costs were less than anticipated.	\$5,696		
Whiteside County State's Attorney's Office - Law Enforcement/Prosecutor-Based Victim Assistance Services	Funds remained unspent at program performance period end.		\$325	
McLean County Child Advocacy Center - Child Advocacy Center Services	Open staff position caused lapsing funds.		\$2,243	
Child Network – Child Advocacy Center Services	Funds budgeted for travel to training. Training was cancelled so those funds weren't spent.		\$180	
YWCA of Metro Chicago - Services to Victims of Child Abuse	Funds remained unspent at program performance period end.		\$1,020	
Child Network - Child Advocacy Center Services	Grant funded position was vacated and left open.		\$3,353	
Children's Advocacy Renewal and Enlightenment - Child Advocacy Center Services	Grantee spent less on counseling than budgeted.		\$4,601	
Between Friends - Services to Victims of Domestic Violence	Funds remained unspent at program performance period end.		\$339	
YWCA of Metro Chicago - Services to Victims of Sexual Assault	Staff turnover and open positions caused lapsing funds.		\$5,541	
YWCA of Metro Chicago - Services to Juvenile Victims of Crime	Staff turnover and open positions caused lapsing funds.		\$4,873	

Macon County State's Attorney – Law Enforcement/Prosecution-Based Services to Survivors of Homicide Victims	Counseling services were terminated.		\$4,731	
Cook County State's Attorney's Office – Law Enforcement/Prosecution-Based Victim Services	Funds remained unspent at program performance period end.		\$2,557	
Child Network / Child Advocacy Center of Kankakee County - Child Advocacy Center Services	Due to budget constraints agency is not able to provide mandatory match for federal designation.			\$19,327
Sangamon County Child Advocacy Center - Child Advocacy Center Services	Grantee did not budget entire designation (grant is still open).			\$10,579
TOTAL		\$10,287	\$27,015	\$29,906

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY07	\$10,347	9/30/2010
FFY08	\$36,287	9/30/2011
FFY09	\$980,730	9/30/2012

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$100,185		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$71,734		
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$344,142		
City of Chicago	\$199,452		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$8,000		
City of Chicago (Safe Havens)	\$61,697		
City of Chicago	\$90,011	\$89,999	(\$12)
Illinois Coalition Against Domestic Violence	\$42,234		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,372		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$42,578		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$66,791		
HOPE of East Central Illinois (Rural)	\$63,145		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,565		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
-----------------------------	----------	--	--

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$68,390		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000
YWCA DuPage	\$65,278
Illinois Coalition Against Domestic Violence	\$218,102

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925
McHenry County Child Advocacy Center	\$56,746
Champaign County Children's Advocacy Center	\$156,624
LaRabida Children's Hospital	\$36,416
Sangamon County Child Advocacy Center	\$135,884
Children's Advocacy Center of Winnebago County	\$49,088
Children's Advocacy Center of Kankakee County	\$21,262
Will County Child Advocacy Center	\$36,746
Friends of Child Advocacy	\$22,050
Procure Centers	\$24,255
Lake County Child Advocacy Center	\$70,456
DuPage County Children's Center	\$57,771
Children's Advocacy Center of NW Cook County	\$57,364
Children's Advocacy Center of NW Cook County	\$57,364
Williamson County Child Advocacy Center	\$39,018
Children's Advocacy Center of Winnebago County	\$33,832
Sangamon County Child Advocacy Center	\$58,486
Adams County Children's Action Network	\$25,106
McLean County Child Advocacy Center	\$82,410
East Central Illinois Child Advocacy Center	\$38,016
Mercer County Family Crisis Center	\$0
Williamson County Child Advocacy Center	\$41,975
Shining Star Child Advocacy Center	\$62,315
Shining Star Child Advocacy Center	\$57,446
Will County Child Advocacy Center	\$51,280
St. Clair County Child Advocacy Center	\$35,523
Will County Child Advocacy Center	\$30,063
East Central Illinois Child Advocacy Center	\$38,016
Child Network	\$29,243

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists \$86,902

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago \$141,540
Circle Family Care, Inc. \$44,780
Rogers Park Community Council \$48,005

Program Title: Services to Downstate Victims of Violent Crime

Quanada \$24,164
Southern Illinois Healthcare Foundation \$37,441

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs \$26,874
Prairie Council on Aging, Inc. \$17,103
Catholic Charities - Lake Co \$37,856
Shawnee Alliance for Seniors \$31,725
SWAN \$32,000
Effingham City / County Committee on Aging \$32,000
Legal Assistance Foundation of Chicago \$40,150

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections \$54,663

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society) \$45,222

Program Title: Services to Juvenile Victims of Crime

Freedom House \$24,447
YWCA - Metropolitan Chicago \$31,431

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Macon County State's Attorney's Office \$15,952
Williamson County State's Attorney's Office \$0
St. Clair County State's Attorney's Office \$38,588
Menard County State's Attorney's Office \$12,633
Williamson County State's Attorney's Office \$48,114
Kane County State's Attorney's Office \$160,760
Lake County State's Attorney's Office \$60,569
Champaign County State's Attorney's Office \$68,418
Kankakee County State's Attorney's Office \$24,890
Winnebago County State's Attorney's Office \$43,355
Cook County State's Attorney's Office - Domestic Violence \$105,792
Cook County State's Attorney's Office - Underserved \$200,000
Cook County State's Attorney's Office - Juvenile \$142,338
Cook County State's Attorney's Office - Senior/Disabled Victims
& Compensation \$214,070
Cook County State's Attorney's Office - Generalists \$320,199
Cook County State's Attorney's Office - Homicide \$130,757

<u>TRAINING FOR VICTIM SERVICE PROVIDERS</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,551,322	\$14,551,310	(\$12)
Unallocated Funds	\$7,428	\$7,440	\$12
Grant Funds	<u>\$14,558,750</u>		
Training Funds	\$0		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
Illinois Coalition Against Domestic Violence	\$20,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
South Suburban Family Shelter	\$71,553		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$39,344		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
City of Chicago	\$20,000	\$19,890	(\$110)
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$333,024		
City of Chicago	\$232,687		
City of Chicago	\$94,997		
Rainbow House (Arco Iris)	\$66,143	\$64,163	(\$1,980)

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$12,885		
Quanada	\$3,295		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,569		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
Horizons Community Services (Center on Halsted)	\$15,000		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Illinois Coalition Against Sexual Assault	\$25,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
---	-------------	--	--

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$27,521		
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$119,999		
LaRabida Children's Hospital	\$30,917		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$32,623		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$34,531		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
St. Clair County Child Advocacy Center	\$35,523		
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		
Child Advocacy Centers of Illinois	\$20,000		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$68,816		
Mothers Against Drunk Drivers	\$52,564	\$49,164	(\$3,400)
Alliance Against Intoxicated Motorists	\$86,902		

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$45,480		
Rogers Park Community Council	\$48,005		

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
Southern Illinois Healthcare Foundation	\$16,194		

Program Title: Services to Senior Victims of Violent Crime	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$55,861		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$46,616		
Program Title: Services to Juvenile Victims of Crime			
YWCA - Metropolitan Chicago	\$33,129		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

**INITIAL
AMOUNT** **AMENDED
AMOUNT** **DIFFERENCE**

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Carroll County State's Attorney's Office	\$11,116	
Carroll County State's Attorney's Office	\$8,335	
Whitside County State's Attorney's Office	\$13,900	
Whitside County State's Attorney's Office	\$6,950	
Kankakee County State's Attorney's Office	\$30,672	
Ogle County State's Attorney's Office	\$11,933	
Ogle County State's Attorney's Office	\$5,967	
Franklin County State's Attorney's Office	\$42,955	
Franklin County State's Attorney's Office	\$21,478	
LaSalle County State's Attorney's Office	\$34,914	
LaSalle County State's Attorney's Office	\$16,773	
Cook County State's Attorney's Office	\$60,191	
Cook County State's Attorney's Office	\$30,096	
Union County State's Attorney's Office	\$34,222	
Union County State's Attorney's Office	\$17,451	
Arlington Heights Police Department	\$52,000	
Kankakee Police Department	\$29,417	
Kankakee Police Department	\$14,709	
Evanston Police Department	\$41,400	
Evanston Police Department	\$22,880	
Elgin Police Department	\$40,042	
Elgin Police Department	\$20,021	
Prospect Heights Police Department	\$66,021	
Prospect Heights Police Department	\$66,021	
Wheeling Police Department	\$68,484	
McLean County State's Attorney's Office	\$44,769	
Macon County State's Attorney's Office	\$15,975	
St. Clair County State's Attorney's Office	\$38,588	
Menard County State's Attorney's Office	\$13,781	
Williamson County State's Attorney's Office	\$48,114	
Lake County State's Attorney's Office	\$60,569	
Kankakee County State's Attorney's Office	\$22,399	
Winnebago County State's Attorney's Office	\$48,842	
Winnebago County State's Attorney's Office	\$25,374	
Cook County State's Attorney's Office - Domestic Violence	\$112,091	
Cook County State's Attorney's Office - Domestic Violence	\$59,857	
Cook County State's Attorney's Office - Underserved	\$193,236	
Cook County State's Attorney's Office - Juvenile	\$135,566	
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$209,740	
Cook County State's Attorney's Office - Generalists	\$305,848	
Cook County State's Attorney's Office - Homicide	\$105,614	

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000		
Program Title: Statewide Victim Assistance Training			
Illinois Attorney General's Office	\$25,798		
Allocated Funds	\$15,423,622	\$15,418,132	(\$5,490)
Unallocated Funds	\$2,478	\$7,968	\$5,490
Grant Funds	<u>\$15,426,100</u>		
Training Funds	\$0		
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		

**Victims of Crime Act
FFY07
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$10,709		
Between Friends (Friends of Battered Women & Their Children)	\$115,309		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$360,248		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,507		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
--	-----------------------	-----------------------	-------------------

Korean American Women In Need	\$21,388		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$55,189		
-----------------------------	----------	--	--

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,213,377		
Illinois Coalition Against Sexual Assault	\$468,000		
Assault and Abuse Services of Stephenson County	\$49,991		
Assault and Abuse Services of Stephenson County	\$43,314		
Women's Center	\$35,957		
YWCA of Metropolitan Chicago	\$82,279		
Freedom House	\$38,950		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,336,197		
---	-------------	--	--

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$54,080		
YWCA of Metropolitan Chicago	\$78,843		
Illinois Coalition Against Domestic Violence	\$226,826		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$26,443		
McLean County Children's Advocacy Center	\$37,362		
McHenry County Child Advocacy Center	\$32,649		
Tazewell County	\$47,161		
Champaign County Children's Advocacy Center	\$75,226		
Hull House Child Advocacy Center of Cook County	\$77,639		
LaRabida Children's Hospital	\$40,116		
Sangamon County Child Advocacy Center	\$65,257		
Winnebago County Children's Advocacy Center	\$51,051		
Kankakee County Children's Advocacy Center	\$22,202		
Friends of Child Advocacy	\$22,932		
Procure Centers	\$25,225		
Lake County Child Advocacy Center	\$36,691		
DuPage County Children's Center	\$60,126		
Children's Advocacy Center of Northwest Cook County	\$59,658		
Williamson County Child Advocacy Center	\$40,578		
Winnebago County Children's Advocacy Center	\$35,185		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$27,189		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
McLean County Child Advocacy Center	\$61,882		
Shining Star Child Advocacy Center	\$63,950		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$66,843		
Alliance Against Intoxicated Motorists	\$90,378		

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$147,201		
Circle Family Care, Inc.	\$49,508		
Rogers Park Community Council	\$49,925		

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$31,668		
---------	----------	--	--

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$27,948		
Prairie Council on Aging, Inc.	\$17,787		
Catholic Charities - Lake Co	\$39,370		
Shawnee Alliance for Seniors	\$33,280		
SWAN	\$33,280	\$33,171	(\$109)
Effingham City / County Committee on Aging	\$33,280		
Legal Assistance Foundation of Chicago	\$42,080		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$57,926		
------------------------------------	----------	--	--

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,489		
---	----------	--	--

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$26,280		
YWCA - Metropolitan Chicago	\$34,276		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Kankakee County State's Attorney's Office	\$30,940	\$26,458	(\$4,482)
Arlington Heights Police Department	\$52,000		
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,447		
Macon County State's Attorney's Office	\$14,395		
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Lake County State's Attorney's Office	\$54,578		
Kankakee County State's Attorney's Office	\$23,013		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$0		
---	-----	--	--

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$31,200	\$25,504	(\$5,696)
------------------------------------	----------	----------	-----------

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,840		
---	----------	--	--

Allocated Funds	\$14,323,090	\$14,312,803	(\$10,287)
Unallocated Funds	\$60	\$10,347	\$10,287
Grant Funds	<u>\$14,323,150</u>		
Administrative Funds	\$753,850		
Total	<u>\$15,077,000</u>		

**Victims of Crime Act
FFY08
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$31,010		
Between Friends (Friends of Battered Women & Their Children)	\$90,927	\$90,588	(\$339)
Center for the Prevention of Abuse	\$39,168		
City of Chicago	\$176,478		
Crisis Center of South Suburbia	\$46,679		
Dove, Inc.	\$21,498		
Heartland Human Care Services, Inc.	\$30,206		
Hull House	\$38,427		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$39,247		
Life Span	\$41,985		
Rainbow House (Arco Iris)	\$27,371		
Sarah's Inn	\$29,709		
St. Pius Church	\$47,622		
The Pillars Community Services	\$24,917		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$29,314		
Crisis Center of South Suburbia	\$30,759		
Hamdard Center for Health and Human Services	\$32,086		
Korean American Women in Need	\$31,311		
Mutual Ground, Inc.	\$23,117		
PHASE, Inc.	\$21,938		
Quanada	\$14,267		
Safe Passage, Inc.	\$58,046		
Stopping Woman Abuse Now (SWAN), Inc.	\$32,620		
YWCA of Freeport	\$24,884		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$209,448		
Legal Assistance Foundation of Chicago	\$33,580		
Life Span	\$105,902		
Prairie State Legal Services, Inc.	\$162,426		
Will County Legal Assistance	\$28,405		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Howard Area Community Center	\$28,457		
Korean American Women In Need	\$26,387		
Mujeres Latinas en Accion	\$44,455		
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$39,848		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Assault and Abuse Services of Stephenson County	\$36,095		
Women's Center	\$28,305		
YWCA of Metropolitan Chicago	\$59,408	\$53,867	(\$5,541)
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$3,622,845		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$39,047		
YWCA of Metropolitan Chicago	\$56,927	\$55,907	(\$1,020)
Program Title: Child Advocacy Center Services			
Amy Schultz Child Advocacy Center	\$23,987		
Champaign County Children's Advocacy Center	\$58,805		
Chicago Children's Advocacy Center	\$112,637		
Child Network	\$22,976	\$22,796	(\$180)
Action Network for Children (Formerly Children's Action Network)	\$18,852		
Children's Advocacy Center of Northwest Cook County	\$25,531		
Children's Advocacy Center of Northwest Cook County	\$43,075		
DuPage County Children's Center	\$43,413		
East Central Illinois Child Advocacy Center	\$28,547		
Friends of Child Advocacy	\$16,558		
Hull House Child Advocacy Center of Cook County	\$56,058		
Kankakee County Children's Advocacy Center	\$16,031	\$12,678	(\$3,353)
Lake County Child Advocacy Center	\$26,492		
Lake County Child Advocacy Center	\$40,458		
LaRabida Children's Hospital	\$29,179		
LaRabida Children's Hospital	\$35,585		
McHenry County Child Advocacy Center	\$24,372		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
McLean County Child Advocacy Center	\$26,977	\$24,734	(\$2,243)
Procure Centers / Proviso Child Advocacy Center	\$18,213		
Sangamon County Child Advocacy Center	\$49,488		
Sangamon County Child Advocacy Center	\$27,212		
Shining Star Child Advocacy Center	\$46,249		
St. Clair County Child Advocacy Center	\$25,649		
Tazewell County	\$34,052		
The Guardian Center, Inc.	\$19,093		
Will County Child Advocacy Center	\$28,976		
Will County Child Advocacy Center	\$19,254		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$29,299	\$24,698	(\$4,601)
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$31,520		
Winnebago County Children's Advocacy Center	\$36,860		
Winnebago County Children's Advocacy Center	\$25,405		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists \$65,256

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc. \$35,746
 Legal Assistance Foundation of Chicago \$106,284
 Rogers Park Community Council \$36,047

Program Title: Services to Downstate Victims of Violent Crime

Quanada \$22,865
 Southern Illinois Healthcare Foundation \$27,034

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co \$28,426
 Catholic Charities - NW Suburbs \$20,179
 Effingham City / County Committee on Aging \$24,029
 Legal Assistance Foundation of Chicago \$30,383
 Prairie Council on Aging, Inc. \$12,843
 Shawnee Alliance for Seniors \$24,029
 SWAN \$24,029

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections \$41,946

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$37,040		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$18,975		
YWCA - Metropolitan Chicago	\$24,901	\$20,028	(\$4,873)
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$37,546		
Carroll County State's Attorney's Office	\$12,465		
Champaign County State's Attorney's Office	\$25,688		
Cook County State's Attorney's Office	\$43,460		
Cook County State's Attorney's Office - Domestic Violence	\$86,437	\$83,880	(\$2,557)
Cook County State's Attorney's Office - Generalists	\$251,726		
Cook County State's Attorney's Office - Homicide	\$98,187		
Cook County State's Attorney's Office - Juvenile	\$106,883		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$165,599		
Cook County State's Attorney's Office - Underserved	\$150,183		
Elgin Police Department	\$28,912		
Evanston Police Department	\$33,040		
Franklin County State's Attorney's Office	\$31,015		
Kane County State's Attorney's Office	\$60,358		
Kankakee County State's Attorney's Office	\$22,340		
Kankakee County State's Attorney's Office	\$20,736		
Kankakee Police Department	\$21,240		
Lake County State's Attorney's Office	\$45,482		
LaSalle County State's Attorney's Office	\$26,293		
Macon County State's Attorney's Office	\$11,996	\$7,265	(\$4,731)
McLean County State's Attorney's Office	\$32,665		
Menard County State's Attorney's Office	\$10,348		
Ogle County State's Attorney's Office	\$8,616		
Prospect Heights Police Department	\$47,669		
St. Clair County State's Attorney's Office	\$28,976		
Union County State's Attorney's Office	\$25,200		
Wheeling Police Department	\$49,448		
Whiteside County State's Attorney's Office	\$10,036	\$208	(\$325)
Williamson County State's Attorney's Office	\$36,129		
Winnebago County State's Attorney's Office	\$36,641		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Criminal Justice Information Authority	\$262,819		

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$22,527		
------------------------------------	----------	--	--

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$15,769		
---	----------	--	--

Allocated Funds	\$11,783,926	\$11,754,163	(\$29,763)
Unallocated Funds	\$6,524	\$36,287	\$29,763
Grant Funds	<u>\$11,790,450</u>		
Administrative Funds	\$620,550		
Total	<u>\$12,411,000</u>		

**Victims of Crime Act
FFY09
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$37,212		
Between Friends (Friends of Battered Women & Their Children)	\$109,112		
Center for the Prevention of Abuse	\$47,002		
City of Chicago	\$211,774		
Crisis Center of South Suburbia	\$56,015		
Dove, Inc.	\$25,798		
Heartland Human Care Services, Inc.	\$36,247		
Hull House	\$46,112		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$47,096		
Life Span	\$50,382		
Sarah's Inn	\$35,651		
South Suburban Family Shelter	\$85,864		
St. Pius Church	\$57,146		
The Pillars Community Services	\$29,900		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$35,177		
Crisis Center of South Suburbia	\$36,911		
Hamdard Center for Health and Human Services	\$38,503		
Korean American Women in Need	\$37,573		
Mutual Ground, Inc.	\$27,740		
PHASE, Inc.	\$26,326		
Quanada	\$17,120		
Safe Passage, Inc.	\$69,655		
Stopping Woman Abuse Now (SWAN), Inc.	\$39,144		
YWCA of Freeport	\$29,861		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$251,338		
Legal Assistance Foundation of Chicago	\$40,296		
Life Span	\$127,082		
Prairie State Legal Services, Inc.	\$194,911		
Will County Legal Assistance	\$34,086		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Howard Area Community Center	\$34,148		
Korean American Women In Need	\$31,664		
Mujeres Latinas en Accion	\$53,346		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$47,818		
-------------------	----------	--	--

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$33,966		
YWCA of Metropolitan Chicago	\$71,290		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$3,622,845		
---	-------------	--	--

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$46,856		
YWCA of Metropolitan Chicago	\$68,312		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$28,784		
Champaign County Children's Advocacy Center	\$70,566		
Chicago Children's Advocacy Center	\$135,164		
Child Network	\$27,571		
Action Network for Children (Formerly Children's Action Network)	\$22,622		
Children's Advocacy Center of Northwest Cook County	\$30,637		
Children's Advocacy Center of Northwest Cook County	\$51,690		
DuPage County Children's Center	\$52,096		
East Central Illinois Child Advocacy Center	\$34,256		
Friends of Child Advocacy	\$19,870		
Hull House Child Advocacy Center of Cook County	\$67,270		
Kankakee County Children's Advocacy Center	\$19,237	\$0	(\$19,237)
Lake County Child Advocacy Center	\$31,790		
Lake County Child Advocacy Center	\$48,550		
LaRabida Children's Hospital	\$35,015		
LaRabida Children's Hospital	\$42,702		
McHenry County Child Advocacy Center	\$29,246		
McLean County Child Advocacy Center	\$74,258		
McLean County Child Advocacy Center	\$32,372		
Procure Centers / Proviso Child Advocacy Center	\$21,856		
Sangamon County Child Advocacy Center	\$58,406	\$47,827	(\$10,579)
Sangamon County Child Advocacy Center	\$27,712		
Shining Star Child Advocacy Center	\$55,499		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
St. Clair County Child Advocacy Center	\$30,779		
Tazewell County	\$40,862		
The Guardian Center, Inc.	\$22,912		
Will County Child Advocacy Center	\$34,771		
Will County Child Advocacy Center	\$23,105		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$35,159		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,824		
Winnebago County Children's Advocacy Center	\$44,232		
Winnebago County Children's Advocacy Center	\$30,486		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$78,307
Mothers Against Drunk Drivers	\$63,077

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$42,895
Legal Assistance Foundation of Chicago	\$127,541
Rogers Park Community Council	\$43,256

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$27,438
Southern Illinois Healthcare Foundation	\$32,441

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$34,111
Catholic Charities - NW Suburbs	\$24,215
Effingham City / County Committee on Aging	\$28,835
Legal Assistance Foundation of Chicago	\$36,460
Prairie Council on Aging, Inc.	\$15,412
Shawnee Alliance for Seniors	\$28,835
SWAN	\$28,835

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$50,335
------------------------------------	----------

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
--	-------------------	-------------------	------------

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,448		
---	----------	--	--

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$22,770		
YWCA - Metropolitan Chicago	\$29,881		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$45,055		
Carroll County State's Attorney's Office	\$14,958		
Champaign County State's Attorney's Office	\$30,826		
Cook County State's Attorney's Office	\$52,152	\$662,703	\$610,551
Cook County State's Attorney's Office - Domestic Violence	\$103,724	\$420,267	\$316,543
Cook County State's Attorney's Office - Generalists	\$302,071	\$0	(\$302,071)
Cook County State's Attorney's Office - Homicide	\$117,824	\$0	(\$117,824)
Cook County State's Attorney's Office - Juvenile	\$128,260	(\$0)	(\$128,260)
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$198,719	(\$0)	(\$198,719)
Cook County State's Attorney's Office - Underserved	\$180,220	(\$0)	(\$180,220)
Elgin Police Department	\$34,694		
Evanston Police Department	\$39,648		
Franklin County State's Attorney's Office	\$37,218		
Kane County State's Attorney's Office	\$72,430		
Kankakee County State's Attorney's Office	\$26,808		
Kankakee County State's Attorney's Office	\$24,883		
Kankakee Police Department	\$25,488		
LaSalle County State's Attorney's Office	\$31,552		
McLean County State's Attorney's Office	\$39,198		
Menard County State's Attorney's Office	\$12,418		
Ogle County State's Attorney's Office	\$10,339		
Prospect Heights Police Department	\$57,203		
St. Clair County State's Attorney's Office	\$34,771		
Union County State's Attorney's Office	\$30,240		
Wheeling Police Department	\$59,338		
Whiteside County State's Attorney's Office	\$12,043		
Williamson County State's Attorney's Office	\$43,355		
Winnebago County State's Attorney's Office	\$43,969		

INFORMATION DISSEMINATION / AUTOMATION

INITIAL AMOUNT AMENDED AMOUNT DIFFERENCE

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority \$315,383

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$18,923

Allocated Funds	\$12,902,942	\$12,873,126	(\$29,816)
Unallocated Funds	\$950,914	\$980,730	\$29,816
Grant Funds	<u>\$13,853,856</u>		
Administrative Funds	\$729,150		
Total	<u>\$14,583,006</u>		