

**ILLINOIS
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INFORMATION
AUTHORITY**



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Budget Committee

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Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Wednesday, January 24, 2007 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

- ▶ Call to Order and Roll Call
- 1. Approval of the Minutes of the September 8, 2006 Authority Regular Meeting / Budget Agenda
- 2. Violence Against Women Act Plan Adjustments
 - FFY01 Plan Adjustment #11
 - FFY02 Plan Adjustment #10
 - FFY03 Plan Adjustment #5
 - FFY04 Plan Adjustment #4
 - FFY05 Plan Adjustment #2
 - FFY06 Plan Introduction
- 3. Victims of Crime Act Plan Adjustments
 - FFY04 Plan Adjustment #6
 - FFY05 Plan Adjustment #4
 - FFY06 Plan Adjustment #2
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MINUTES

(Approved by the Authority Board at the December 8, 2006 Authority Regular Meeting.)

Illinois Criminal Justice Information Authority

Regular Meeting / Budget Agenda

Friday, September 8, 2006

9:00 a.m.

Illinois Criminal Justice Information Authority

120 South Riverside Plaza

Chicago, Illinois

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on September 8, 2006, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Authority Chairman Sheldon Sorosky called the meeting to order at 9:10 a.m. Other Authority members present were Chief Bradford, Superintendent Cline, Director Demuzio, State's Attorney Devine, Barbara Engel, Director Goetten, Director Gottfried, Clerk Jansen, Ellen Mandeltort for Attorney General Madigan, State's Attorney Mudge, Mariyana Spyropoulos, Director Trent, John Toscas, Director Walker. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members. The Budget Agenda was addressed at approximately 10:00 a.m.

Approval of the Minutes of the May 9, 2006 Budget Committee / Justice Assistance Grants Planning Meeting

Director Goetten moved to approve the minutes of the May 9, 2006 Budget Committee / Justice Assistance Grants planning meeting. The motion was seconded by Mr. Toscas and passed by unanimous voice vote.

Approval of the Minutes of the May 24, 2006 Budget Committee / Justice Assistance Grants Planning Meeting

Mr. Toscas moved to approve the minutes of the May 24, 2006 Budget Committee / Justice Assistance Grants planning meeting. The motion was seconded by Mr. Mudge and passed by unanimous voice vote.

Approval of the Minutes of the June 19, 2006 Budget Committee Meeting

Mr. Toscas moved to approve the minutes of the June 19, 2006 Budget Committee / Justice Assistance Grants planning meeting. The motion was seconded by Chief Bradford and passed by unanimous voice vote.

Approval of the FFY99 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments and the FFY05 Justice Assistance Grants (JAG) Plan Introduction

Chairman Sorosky called attention to the memo in the meeting materials regarding the ADAA FFY99 through FFY04 plan adjustments and the JAG FFY05 plan introduction, dated September 1, 2006. Associate Director Chojnacki called attention to the copies of the revised JAG plan introduction that had been distributed to the Authority members present at the beginning of the meeting.

Lapsing Funds

Program supervisor Greg Stevens said that the memo describes proposed adjustments to the FFY99 through FFY04 Anti-Drug Abuse Act (ADAA) plans as illustrated in the attached *Attachment A's* dated September 8, 2006, as well as the FFY05 Justice Assistance Grant (JAG) introduction and proposed adjustment. The chart on Page 1 shows totals for FFY99 through FFY01 lapsing funds returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available for use. The deadline for use of FFY02 Criminal History Records Improvement (CHRI) funds is September 30, 2006. Director Levin explained that these funds had been designated to CHRI programs, but they had been returned to the Authority for various reasons and although these funds would eventually lapse back to the federal government, the total amount of lapsing funds is far lower that it had been for past ADAA federal fiscal years. Mr. Stevens noted that the total figure in the chart on Page 1 was incorrect and that a revised figure would be reported in the meeting summary. Mr. Stevens also said that a total of \$36,060 in FFY03 funds has been returned to the Authority and that staff recommends that these funds be rescinded and then be added to the other unallocated funds. These funds are described in the chart at the top of Page 2 of the memo.

JAG FFY05 Introduction

Mr. Stevens said that, as per Federal guidelines, Justice Assistance Grant (JAG) funds allocated to states are divided, with 60 percent awarded to the State Administering Agency, ICJIA, and 40 percent, awarded directly to eligible units of local government within the state, and administered by the Bureau of Justice Assistance (BJA). These

direct awards are allocated to the units of local government by a formula established by BJA. Also as per Federal guidelines, the portion of the funds administered by ICJIA must be allocated with a minimum of 65 percent of the award going to local units of government, and a maximum of 35 percent going to state agencies.

Mr. Stevens said that the total State of Illinois FFY05 Justice Assistance Grant (JAG) award administered by the Authority is \$14,323,885. This award includes \$820,594, which was meant for direct formula awards to units of local government in Illinois, and administered by BJA, but was under the \$10,000 threshold for direct funding as indicated by the Federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the Federal formula. Also, as per Federal guidelines, 8.5 percent of this award (\$1,217,530) has been reserved for administration. A total of \$13,106,355 is available for all allowable projects.

Mr. Stevens said that at the June 2, 2006 Authority Board meeting, the Board approved the following JAG Planning meeting recommendations. First, that the MEGs and Task Forces and Authority In-House programs continue to receive funding without a 48-month limit. Second, that programs formerly funded under ADAA be continued for any remaining time left in their 48-month maximum performance period. Third, that 2 statewide programs formerly funded out of ADAA, the Appellate Prosecutor, and the Appellate Defender Systemic Sentencing programs be continued for an additional 48 months under JAG, and last, that any successful programs formerly funded under ADAA be allowed to apply for an additional 48 months under JAG. All programs funded under the new JAG program would follow the same guidelines that were mandated under ADAA.

Mr. Stevens said that because of decreases in the JAG awards for FFY05 and FFY06, relative to the FFY04 ADAA award, in order to fulfill these recommendations, and to assure continued funding for successful programs under future JAG awards, staff is recommending a minimum reduction in any previous ADAA funded designations of at least 20 percent. This will allow us to guarantee those programs deemed to be successful for continued funding under the JAG award, a minimum of three years of funding, if not more, once future awards have been received.

Recommended Designations

Mr. Stevens said that staff recommends the designation of a total of \$871,212 in ADAA FFY04 funds and a total of \$4,485,868 in JAG FFY05 funds, per the revised memo at the Authority members' places, to the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs listed in the table on Page 3 of the memo. The revised chart incorporates a four-month "bridge" period for the Cook

County State's Attorney's Complex Drug Prosecution Program. This would allow the program to prepare for the 20 percent reduction in funding.

Director Trent moved to approve the FFY99 through FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments and the FFY05 Justice Assistance Grants (JAG) Plan Introduction. The motion was seconded by Superintendent Cline and passed by unanimous voice vote.

Approval of the FFY00 through FFY04 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments and the FFY05 JABG Plan Introduction

Associate Director Chojnacki called attention to the memo in the meeting materials regarding the JAIBG FFY00 through FFY04 plan adjustments and the JAIBG FFY05 plan introduction, dated September 1, 2006.

Designation Reductions

Mr. Chojnacki said that the table on Page 1 describes the total amounts in FFY00, FFY01, and FFY02 funds returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available for use. Mr. Chojnacki said that the table at the bottom of Page 3 describes FFY03 funds returned to the Authority. The JAIBG FFY03 funds expire on November 27, 2006.

FFY03 Recommended Designations

Mr. Chojnacki said that staff recommends that a maximum of \$300,000 in FFY03 funds be used for equipment grants to the 21 county reporting centers. Grants to the reporting centers would be determined through a Request-for-Proposals (RFP) process, and would fund needed equipment. Staff requests permission, as given in the past, to make awards of these funds to the juvenile reporting centers and report back to the committee at a future meeting as to which agencies received funding.

Mr. Chojnacki said that staff recommends designating an additional \$6,000 in FFY03 funds to the Authority for the purchase of additional copies of the Little Book series on juvenile justice and to print additional copies of the Balanced and Restorative Justice Implementation Guides for each of the following professions: probation, prosecution, correction, and detention. The \$6,000 would be added to the \$20,400 originally designated for this purpose at the June 19, 2006 Budget Committee meeting for a total designation of \$26,400. Material will be distributed through the Authority to agencies that participate in or want to learn about restorative justice issues.

Mr. Chojnacki said that staff recommends designating \$24,100 in FFY03 funds to the Cook County Juvenile Probation Department for its Electronic Monitoring Program. This program would enable the department to purchase cellular home monitoring receiving units with transmitters, which would allow for the release of juvenile offenders to their families while still holding them accountable.

FFY04 Recommended Designations

Mr. Chojnacki said that staff recommends designating \$300,000 in FFY04 funds for three Juvenile Reporting Center Programs. FSGU staff, in participation with Research and Analysis staff, gathered and analyzed information indicating which counties appeared to have the greatest need for new programs and have not previously received JAIBG funding from FFY1999-2004. Staff also analyzed which counties have the greatest potential to implement such programs. Staff sorted counties by cumulative rank of active juvenile probation caseload rates and juvenile delinquency petitions filed rates. Once staff has completed negotiations with the three selected sites and agreements have been completed, staff would report back to the committee, as has been allowed in the past, a listing of the finalized designations for each of the three sites.

Mr. Chojnacki said that the following staff designation recommendations are for programs that were formerly funded by direct pass-through grants but are no longer eligible for those funds:

1. \$27,040 in FFY04 funds to the City of Peoria to continue its Station Adjustment Program for an additional six months.
2. \$12,317 in FFY04 funds to Oak Park to continue its Education to Nullify Usage by First-Timers (ENUF) program for an additional six months.
3. \$23,889 in FFY04 funds to East St. Louis to continue its Juvenile Offender Monitoring Program for an additional six months.
4. \$13,000 in FFY04 funds to Evanston to continue its Community Service Program for an additional six months.
5. \$7,200 in FFY04 funds to LaSalle County to continue its Youth Giving Back program for an additional six months.
6. \$40,000 in FFY04 funds to Macon County to continue its juvenile accountability program for an additional six months.
7. \$15,000 in FFY04 funds to Markham to continue its Community Panels for Youth Program for an additional six months.
8. \$20,338 in FFY04 funds to Calumet City to continue the Curfew and Alcohol Detail program for an additional six months.
9. \$10,740 in FFY04 funds to Riverdale to continue its Youth Intervention program for an additional six months.

10. \$10,000 in FFY04 funds to Harvey to continue its Youth Cadet Accountability Program for an additional six months.
11. \$15,000 in FFY04 funds to Chicago Heights to continue its Saturday Sanction-Based Accountability Program for an additional six months.
12. \$10,036 in FFY04 funds to Park Forest to continue its Community Supervision Program for an additional six months.

Mr. Chojnacki said that the following programs will receive FFY05 direct pass-through funds, but staff would like to use available FFY04 funds to extend their current program period:

1. \$6,741 in FFY04 funding to Madison County to continue its Specialized Juvenile Prosecution program for an additional seven months.
2. \$17,152 in FFY04 funding to Kane County to continue its Peer Jury/Station Adjustment program for an additional eight months.
3. \$43,000 in FFY04 funds to Will County to continue its Data Information Sharing/Station Adjustment program.
4. \$27,040 in FFY04 funds to Peoria County to continue its Specialized Juvenile Prosecution program for an additional eight months.
5. \$18,000 in FFY04 funds to Winnebago County to continue its Juvenile Assessment Center program for an additional eight months.
6. \$8,600 in FFY04 funds to Kankakee County to continue its Hiring of Juvenile Prosecutor program for an additional six months.

Mr. Chojnacki said that staff recommends designating \$135,000 in FFY04 funds to continue the Parole Re-adjustment Program for an additional six months. This program has been funded in the past with JAIBG State/Discretionary funds.

In response to a question regarding the \$746,017 in FFY02 funds returned to the Authority, Director Levin said that the Authority does not have discretion over the formula JAIBG designations and that the Juvenile Crime Enforcement Coalition has taken more pro-active and preventative steps to ensure that such large amounts of funds do not lapse in the future.

In response to a question regarding the \$150,652 in FFY03 funds returned to the Authority, Mr. Chojnacki clarified that those returning funds were local-use funds and they could not be put toward the \$300,000 set-aside for the proposed RFP, as the RFP funds would be state-use funds. He also clarified that, of the \$150,652, \$24,100 had already been recommended for a designation to the Cook County Juvenile Probation Department's Electronic Monitoring Program, leaving a total returned amount of \$126,552.

Director Levin suggested adding \$124,000 of the returned FFY03 funds to the \$300,000 set aside for the Juvenile Reporting Centers Equipment RFP in an effort to create an opportunity to expend those funds, as those funds would not otherwise be realistically programmable. Director Gottfried moved to approve Director Levin's recommendation that \$124,000 be added to the \$300,000 available for the Juvenile Reporting Centers Equipment RFP. The motion was seconded by Director Goetten and passed by unanimous voice vote.

FFY05 Introduction

Mr. Chojnacki said that the FFY05 JABG award to Illinois is \$1,663,000, and these funds will expire May 31, 2008. Five percent of the award (\$83,150) was set-aside for administrative purposes, leaving \$1,579,850 available for programming. Federal requirements for the JAIBG program include a 75 percent (\$1,247,250) pass-through to local units of government. Each unit of local government's share of the FFY05 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the Illinois State Police's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualified for \$10,000 or more. Using the formula, 11 entities qualified for awards of \$10,000 or more. The balance of the available local dollars is available to be awarded to local units of government. All JABG-funded programs must fall under one of the Purpose Areas listed in the Appendix attached to the memo. FFY05 JABG fund designations and remaining undesignated funds are described in the table on Page 11.

Director Goetten moved to approve the FFY00 through FFY04 Juvenile Accountability Incentive Block Grants (JAIBG) Plan Adjustments and the FFY05 JABG Plan Introduction. The motion was seconded by Mr. Toscas and passed by unanimous voice vote.

Approval of the FFY04 Violence Against Women Act (VAWA) Rural Plan Adjustment

Associate Director John Chojnacki called attention to the memo dated September 1, 2006, detailing the proposed FFY04 VAWA Rural plan adjustments.

Mr. Chojnacki said that VAWA Rural is a competitive grant program that the Authority applies for every other fund year to continue support for three rural transitional housing programs for victims of domestic violence and their children. From the current FFY04 \$500,000 award, \$36,524 was budgeted for a portion of a grant monitor's salary and a

portion of a victim service administrator's salary as well as monitor travel costs. The balance of the award was budgeted for subawards funding direct services projects for the period of January 1, 2005 through September 30, 2006.

Mr. Chojnacki said that while the Authority has applied for FFY06 VAWA Rural funding, these funds would not become available until January 1, 2007. As the Authority's victim services administrator position has been vacant since October 2005, staff request permission to reprogram unspent administrative funds that are projected to lapse and award these funds to the three subaward agencies. These additional funds will be used to extend their periods of performance for personnel and rental assistance funded under this program and minimize any disruption of direct services until the FFY06 funds are awarded. At the next Budget Committee meeting, staff will report to the committee on actual funds awarded to each project.

Ms. Engel moved to approve the FFY04 VAWA Rural plan adjustments. The motion was seconded by Chief Bradford and passed by unanimous voice vote.

Approval of the FFY06 Victims of Crime Act (VOCA) Plan Adjustment

Associate Director John Chojnacki called attention to the memo dated September 1, 2006, detailing the proposed VOCA FFY06 plan adjustments.

Mr. Chojnacki said that the table on Page 1 of the memo describes VOCA programs that need continuation funding. This request for continuation funding is in keeping with the existing plan for the use of VOCA funds. Approximately 60 similar continuation grants, totaling over \$4 million, were designated at the June 19, 2006 Budget Committee meeting. In some cases, prior grant periods of performance have already ended. In those cases, staff requests that the continuation designations be made to provide funds retroactively back to the end dates of the most recent agreements. Assuming the approval of these designations for continuation, a total of \$1,847,583 in FFY06 funds would be available for future programming.

Ms. Engel moved to approve the FFY06 VOCA plan adjustments. The motion was seconded by Director Goetten and passed by unanimous voice vote.

Adjourn

Discussion of the Budget Agenda Items concluded at this time. The Authority Board went on to take up other items on the regular agenda.



**ILLINOIS
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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: January 19, 2007

RE: **FFY01 Violence Against Women Act Plan Adjustment #11**
FFY02 Violence Against Women Act Plan Adjustment #10
FFY03 Violence Against Women Act Plan Adjustment #5
FFY04 Violence Against Women Act Plan Adjustment #4
FFY05 Violence Against Women Act Plan Adjustment #2
FFY06 Violence Against Women Act Plan Introduction

This memo describes proposed adjustments to the FFY01 through FFY05 Violence Against Women Act (VAWA) plan adjustments and the FFY06 VAWA plan introduction as illustrated in the attached *Attachment A's* dated January 24, 2007.

DESIGNATION REDUCTIONS

The following table details FFY01, FFY02, and FFY03 funds returned to the Authority. FFY01 and FFY03 funds expire March 31, 2007. An application to extend the FFY03 expiration date to September 30, 2007 is currently pending approval by the Office of Violence Against Women (OVW). FFY02 funds expire December 31, 2007. Staff recommends that these funds be rescinded and added to other undesignated funds.

| DESIGNEE/PROGRAM | REASON FOR LAPSE/RESCISSION | FFY01 | FFY02 | FFY03 |
|--|---|--------------|--------------|--------------|
| Peoria County State's Attorney's Office – Domestic Violence Multi-Disciplinary Team Response | Overpayment due to a reduction in monthly fringe benefits paid by Peoria County. | \$12,344 | | |
| St. Clair County Sheriff's Department - Domestic Violence Multi-Disciplinary Team Response | Due to scheduling issues, Domestic Abuse Information Network (DAIN) training and travel costs were not charged to this grant, since the planned DAIN training was later found to be included in another training funded by the Authority. | | \$5,898 | |

| | | | | |
|---|---|-----------------|-----------------|-----------------|
| St. Clair County State's Attorney's Office - Domestic Violence Multi-Disciplinary Team Response | Funds lapsed due to temporary vacancies of grant-funded positions. | | \$12,423 | |
| Peoria County State's Attorney's Office – Domestic Violence Multi-Disciplinary Team Response | Lapse was due mostly to medical benefits budget not being expended for a Victim Coordinator, who is on spouse's insurance. | | | \$7,805 |
| Peoria County Sheriff's Department - Domestic Violence Multi-Disciplinary Team Response | Funds remained unspent at end of performance period. | | | \$2,228 |
| Peoria County Probation Department – Domestic Violence Multi-Disciplinary Team Response | Funds remained unspent at end of performance period. | | | \$4,621 |
| Kankakee County State's Attorney's Office - Sexual Assault Multi-Disciplinary Team Response | Personnel expenses were overestimated and travel expenses were not used because the Authority did not approve a conference attendance request. | | | \$5,622 |
| Kankakee County Center Against Sexual Assault (KC-CASA) - Sexual Assault Multi-Disciplinary Team Response | Commodities, travel, equipment, and contractual expenses were estimated for three full time advocates and the third advocate was not hired due to personnel – related issues. | | | \$45,587 |
| TOTAL RETURNED | | \$12,344 | \$18,321 | \$65,863 |
| FEDERAL FISCAL YEAR EXPIRATION DATE | | 3/31/07 | 12/31/07 | 3/31/07 |

VAWA FFY06 INTRODUCTION

The FFY06 VAWA award to Illinois is \$4,458,358 and these funds are currently set to expire on May 31, 2007. An application for a one-year extension will be submitted as soon as possible. Staff expects the extension to be approved. As with FFY01 through FFY05 VAWA funds, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. After setting aside ten percent of the award (\$445,835) for administrative purposes, \$4,012,523 remains for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY06 – FFY08 Multi-Year Plan.

The following table describes FFY06 fund availability assuming the adoption of the recommended FFY06 designations described in the remainder of this memo:

| FFY06 | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary |
|-------------------|------------------------|--------------------|--------------------------|---------------|----------------------|
| Designated | \$0 | \$904,853 | \$1,203,756 | \$0 | \$384,662 |
| Available | \$1,003,130 | \$98,277 | \$0 | \$200,626 | \$217,219 |

RECOMMENDED DESIGNATIONS

At this time, FFY02 funds are scheduled to expire on December 31, 2007. FFY03 and FFY04 funds are scheduled to expire on March 31, 2007, and FFY05 and FFY06 funds are scheduled to expire on May 31, 2007. Applications for fund availability extensions have been (FFY03 and FFY04) or will be (FFY05 and FFY06) submitted to the OVW. Staff expects these applications to be approved.

Training / Educational Materials

Staff recommends a one-time designation of \$71,029 in lapsing FFY01 law enforcement funds and \$12,344 in FFY01 prosecution funds to ICASA for the reprinting and distribution of, “The Blue Law Book.” Law enforcement, prosecutors, court personnel, medical personnel, and advocates use this law book overwhelmingly. ICASA can expend these funds quickly. This would be a particularly good use of lapsing FFY01 funds as those funds expire on March 31, 2007.

Prosecutor Training on Sexual Assault and Domestic Violence

Staff recommends \$20,000 in FFY02 prosecution funds to the Appellate Prosecutor’s Office to support a training for prosecutors responsible for charging and prosecuting sexual assault and domestic violence cases. There are new statutes that affect charging decisions in sexual assault and domestic violence cases. Prosecutors will receive updates as a part of this training. Innovative courtroom strategies, closing arguments, and the unique challenges to handling these cases will form the basis for this training. The training will target the often less experienced prosecutors with the goal of increasing their comfort level in the courtroom.

Sexual Assault Nurse Examiner Program

Staff recommends \$116,499 in FFY03 law enforcement funds for the continuation of the Attorney General’s Office’s Sexual Assault Nurse Examiner (SANE) program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. Ten-hour training sessions are given statewide. The training and certification will help reduce trauma for victims of sexual assault. SANE will also assist in holding offenders accountable by providing expert testimony at trials. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical follow-up that they need to become certified.

Domestic Violence Law Enforcement

The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$130,000 in FFY03 law enforcement funds for the continuation of the Chicago Response program.

Services to Underserved Areas or Victim Groups

In the past, the Authority has designated all of each federal fiscal year's allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY06 service provider funds in the amount of \$601,878 be made to both ICASA and ICADV.

Domestic Violence / Sexual Assault Protocol Programs

The Cook County State's Attorney's Office (CCSAO) has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Staff recommends a designation of \$832,345 in FFY06 prosecution funds to the CCSAO for the continuation of its protocol-related programs.

This \$832,345 FFY06 designation would include funds for the CCSAO's Resource Center, a suburban coordinator, sexual assault prosecution, and domestic violence prosecution programs, as funded under the current grant. In addition, this designation would include funds for the CCSAO's Total Response to Domestic Violence program and its Sexual Assault Nurse Examiner program. This designation would allow all of these programs to continue for one year.

Transitional Housing Services

The 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that \$305,109 in FFY05 and \$30,000 in FFY06 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. The programs and their proposed designations are described in the table below:

| DESIGNEE | FFY05 FUNDS | FFY06 FUNDS |
|-----------------|--------------------|--------------------|
| Phase / Wave | \$17,925 | |
| Quanda | | \$30,000 |
| Safe Passage | \$9,240 | |

| | | |
|---------------------------------|------------------|-----------------|
| SWAN | \$80,800 | |
| YWCA of Freeport | \$22,560 | |
| Apna Ghar, Inc. | \$27,080 | |
| Crisis Center of South Suburbia | \$20,520 | |
| Hamdard Center | \$41,544 | |
| Kan-Win | \$42,840 | |
| Mutual Ground, Inc. | \$42,600 | |
| TOTAL | \$305,109 | \$30,000 |

Multi-Disciplinary Team Response

The VAWA Ad Hoc Committee, at its meeting in 2001, established priorities to fund domestic violence (DV) and sexual assault (SA) MDTs for three years and they became part of the VAWA Implementation Plan. The MDTs are currently in their third year of funding. Staff does not feel that there is sufficient time between today and the expiration of the current MDT grants to effectively execute a request for proposals to determine future MDT funding or other uses for those funds. However, staff feels that the current MDT programs have been very effective and, therefore, staff recommends that each MDT program receive funding for a fourth year. Staff also recommends that the Budget Committee deliberate in future meetings to devise a plan for the continuation of MDT funds or for other uses for those funds. Individual designation amounts for each MDT agency are listed below:

| DESIGNEE | FFY03 | FFY04 | FFY05 | FFY06 |
|--|-----------|----------|-------|-------|
| Bloomington Police Department (DV) | \$69,074 | | | |
| Kankakee County Sheriff's Department (SA) | \$50,340 | | | |
| Kankakee County State's Attorney's Office (SA) | \$71,578 | | | |
| McLean County Sheriff's Department (DV) | \$136,665 | | | |
| McLean County State's Attorney's Office (DV) | \$95,482 | | | |
| Peoria County Sheriff's Department (DV) | \$56,922 | | | |
| Peoria County State's Attorney's Office (DV) | \$235,615 | | | |
| St. Clair County Sheriff's Department (DV) | \$266,625 | | | |
| Peoria County Probation Department (DV) | | \$76,202 | | |

| | | | | |
|---|------------------|------------------|------------------|------------------|
| Peoria Police Department (DV) | | \$55,436 | | |
| Kankakee County Probation Department (SA) | | | \$60,475 | |
| McLean County Court Services (DV) | | | \$65,462 | |
| St. Clair County Probation Department (DV) | | | \$46,790 | |
| St. Clair County State's Attorney's Office (DV) | | | \$121,880 | \$72,508 |
| Center for Prevention of Abuse (DV) | | | | \$88,632 |
| Kankakee County Coalition Against Sexual Assault (SA) | | | | \$75,000 |
| Mid-Central Community Actions Countering Domestic Violence (DV) | | | | \$74,189 |
| Violence Prevention Center of Southwest Illinois (DV) | | | | \$85,989 |
| TOTAL | \$982,301 | \$131,638 | \$294,607 | \$396,318 |

VAWA Rural Transitional Housing

The Authority has funded 13 transitional housing programs for victims of domestic violence out of two different VAWA funds since 2001. Ten projects have been funded through complimentary Victims of Crime Act (VOCA) and VAWA formula fund grants. Three projects were funded under a separate series of discretionary VAWA Rural awards for which the Authority competed. Federal Fiscal Year 1999, 2002, and 2004 discretionary awards enabled the Authority to operate comprehensive transitional housing projects serving 16 rural counties through grants with the Anna Bixby Women's Center in Harrisburg, HOPE of East Central Illinois in Charleston, and the YWCA of the Sauk Valley in Sterling.

The current FFY04 VAWA Rural funds expire on December 31, 2006. In January 2006, the Authority applied for \$500,000 in FFY06 VAWA Rural funds to continue these three successful projects for another 24 months. In late November 2006, the Authority was notified that this application was unsuccessful. Because of the extremely late notice to the three VAWA Rural grantees, Authority staff are recommending the use of lapsing VAWA formula discretionary funds to continue these three VAWA Rural transitional housing program to June 30, 2007, as illustrated on the Attachment A's in the table below:

| VAWA Discretionary Funds | FFY01 | FFY02 | FFY03 | FFY06 |
|--------------------------------------|-----------------|-----------------|-----------------|------------------|
| Available Discretionary Funds | \$33,349 | \$26,400 | \$79,867 | \$30,852 |
| Anna Bixby | \$33,349 | | \$35,012 | |
| HOPE | | \$26,400 | | \$30,852 |
| YWCA of the Sauk Valley | | | \$44,855 | |
| Remaining Discretionary Funds | \$0 | \$0 | \$0 | \$217,219 |

Staff will be available at the meeting to answer any questions.

S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A - Revised 1/18/07

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|---------------|----------------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$57,600 | | | | \$57,600 | \$19,200 |
| Cook County State's Attorney's Office | | \$201,500 | | | | \$201,500 | \$67,167 |
| Program Title: Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$163,927 | | | | \$163,927 | \$54,642 |
| Program Title: Domestic Violence Multi-disciplinary Team Response | | | | | | | |
| McLean County | \$0 | | | \$0 | \$0 | \$0 | \$0 |
| St. Clair County State's Attorney's Office | | \$144,725 | | | | \$144,725 | \$48,242 |
| St. Clair County Sheriff | \$256,776 | | | | | \$256,776 | \$85,592 |
| Peoria County State's Attorney's Office | | \$222,831 | | | | \$222,831 | \$74,277 |
| Peoria Police Department | \$54,991 | | | | | \$54,991 | \$18,330 |
| Peoria County Sheriff's Department | \$51,994 | | | | | \$51,994 | \$17,331 |
| Peoria County Sheriff's Department | \$28,000 | | | | | \$28,000 | \$9,333 |
| Peoria County Probation | | | | \$75,661 | | \$75,661 | \$25,220 |
| Center for Prevention of Abuse | | | | | \$88,362 | \$88,362 | \$29,454 |
| McLean County State's Attorney's Office | | \$66,198 | | | | \$66,198 | \$22,066 |
| McLean County Sheriff's Department | \$115,746 | | | | | \$115,746 | \$38,582 |
| Mid-Central Community Actions Countering Domestic Violence | | | | | \$52,738 | \$52,738 | \$17,579 |
| Bloomington Police Department | \$54,973 | | | | | \$54,973 | \$18,324 |
| McLean County Corut Services | | | | \$61,040 | | \$61,040 | \$20,347 |
| St. Clair County Probation | | | | \$46,790 | | \$46,790 | \$15,597 |
| Program Title: Domestic Violence Law Enforcement | | | | | | | |
| Illinois Attorney General's Office | \$32,551 | | | | | \$32,551 | \$10,850 |
| Chicago Police Department | \$128,682 | | | | | \$128,682 | \$42,894 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|--------|---------------|----------------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$588,667 | | | \$588,667 | \$196,222 |
| Illinois Coalition Against Sexual Assault | | | \$588,667 | | | \$588,667 | \$196,222 |
| Program Title: Services to Victims of Domestic Violence | | | | | | | |
| Domestic Violence & Mental Health Policy Initiative | | | | | \$48,500 | \$48,500 | \$16,167 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County | \$69,871 | | | | | \$69,871 | \$23,290 |
| Program Title: Transitional Housing Services | | | | | | | |
| Phase / Wave | | | | | \$17,925 | \$17,925 | \$5,975 |
| Quanada | | | | | \$30,000 | \$30,000 | \$10,000 |
| Safe Passage | | | | | \$9,240 | \$9,240 | \$3,080 |
| Swan | | | | | \$80,800 | \$80,800 | \$26,933 |
| YWCA of Freeport | | | | | \$22,560 | \$22,560 | \$7,520 |
| Apna Ghar | | | | | \$27,080 | \$27,080 | \$9,027 |
| Crisis Center for South Suburbia | | | | | \$20,520 | \$20,520 | \$6,840 |
| Hamdard Center | | | | | \$41,544 | \$41,544 | \$13,848 |
| Kan-Win | | | | | \$30,942 | \$30,942 | \$10,314 |
| Mutual Ground | | | | | \$42,600 | \$42,600 | \$14,200 |
| Program Title: Transitional Housing Services (Rural) | | | | | | | |
| Anna Bixby Women's Center | | | | | \$33,349 | \$33,349 | \$11,116 |
| Program Title: Sexual Assault Medical Advocacy | | | | | | | |
| Illinois Attorney General's Office | \$116,499 | | | | | \$116,499 | \$38,833 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| PURPOSE: TRAINING | | | | | | | |
| Program Title: Elder Abuse Training ICJIA | | | | | \$41,926 | \$41,926 | \$13,975 |
| Program Title: Prosecutor Training on SA & DV <i>Training / Scholarship Pool</i> | | \$69,056 | | | | \$69,056 | \$23,019 |
| <i>ICADV</i> | | \$25,644 | | | | \$25,644 | \$8,548 |
| Office of the State's Attorney's Appellate Prosecutor | | \$17,287 | | | \$584 | \$17,871 | \$5,957 |
| Program Title: Training Materials ICASA | \$71,029 | \$12,344 | | | | \$83,373 | \$27,791 |
| TOTALS | \$981,112 | \$981,112 | \$1,177,334 | \$183,491 | \$588,670 | \$3,911,719 | \$1,303,906 |
| FUNDS REMAINING | \$0 | \$0 | \$0 | \$12,731 | \$0 | \$12,731 | |

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A - Revised 6/27/06**

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|---------------|----------------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$704,092 | | | \$704,092 | \$234,697 |
| Illinois Coalition Against Sexual Assault | | | \$704,093 | | | \$704,093 | \$234,698 |
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$499,159 | | | | \$499,159 | \$166,386 |
| Cook County State's Attorney's Office | | \$295,234 | | | | \$295,234 | \$98,411 |
| Cook County State's Attorney's Office | | \$15,405 | | | \$3,117 | \$18,522 | \$6,174 |
| Program Title: Domestic Violence Multi-disciplinary Team Response | | | | | | | |
| Violence Prevention Center | | | | | \$81,821 | \$81,821 | \$27,274 |
| St. Clair County Probation Department | | | | \$44,997 | | \$44,997 | \$14,999 |
| McLean County State's Attorney's Office | | \$95,482 | | | | \$95,482 | \$31,827 |
| <i>McLean County Sheriff's Department</i> | <i>\$136,665</i> | | | | | <i>\$136,665</i> | <i>\$45,555</i> |
| <i>McLean County Sheriff's Department</i> | <i>\$136,665</i> | | | | | <i>\$136,665</i> | <i>\$45,555</i> |
| McLean County Court Services | | | | \$65,462 | | \$65,462 | \$21,821 |
| Mid-Central Community Actions Countering Domestic Violence | | | | | \$74,189 | \$74,189 | \$24,730 |
| <i>Bloomington Police Department</i> | <i>\$69,074</i> | | | | | <i>\$69,074</i> | <i>\$23,025</i> |
| <i>Bloomington Police Department</i> | <i>\$69,074</i> | | | | | <i>\$69,074</i> | <i>\$23,025</i> |
| <i>St. Clair County State's Attorney's Office</i> | | \$181,965 | | | | \$181,965 | \$60,655 |
| <i>St. Clair County Sheriff's Department</i> | \$260,727 | | | | | \$260,727 | \$86,909 |
| Peoria Police Department | \$55,436 | | | | | \$55,436 | \$18,479 |
| Peoria County Sheriff's Department | \$56,922 | | | | | \$56,922 | \$18,974 |
| Program Title: Sexual Assault Multi-disciplinary Team Response | | | | | | | |
| <i>Kankakee County Probation Department</i> | | | | \$60,475 | | <i>\$60,475</i> | <i>\$20,158</i> |
| <i>Kankakee County Probation Department</i> | | | | \$60,475 | | <i>\$60,475</i> | <i>\$20,158</i> |
| Kankakee County State's Attorney's Office | | \$65,868 | | | | \$65,868 | \$21,956 |
| Kankakee County Coalition Against Sexual Assault | | | | | \$62,679 | \$62,679 | \$20,893 |
| Kankakee County Sheriff's Department | \$50,340 | | | | | \$50,340 | \$16,780 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| Program Title: Domestic Violence Law Enforcement | | | | | | | |
| <i>Chicago Police Department</i> | \$130,000 | | | | | \$130,000 | \$43,333 |
| <i>Chicago Police Department</i> | \$129,223 | | | | \$777 | \$130,000 | \$43,333 |
| PURPOSE: VICTIMS SERVICES | | | | | | | |
| Program Title: Transitional Housing Services | | | | | | | |
| Phase / Wave | | | | | \$17,925 | \$17,925 | \$5,975 |
| Quanada | | | | | \$30,000 | \$30,000 | \$10,000 |
| Safe Passage | | | | | \$9,240 | \$9,240 | \$3,080 |
| Swan | | | | | \$80,800 | \$80,800 | \$26,933 |
| YWCA of Freeport | | | | | \$22,560 | \$22,560 | \$7,520 |
| Apna Ghar | | | | | \$27,080 | \$27,080 | \$9,027 |
| Crisis Center for South Suburbia | | | | | \$20,520 | \$20,520 | \$6,840 |
| Hamdard Center | | | | | \$41,544 | \$41,544 | \$13,848 |
| Kan-Win | | | | | \$42,840 | \$42,840 | \$14,280 |
| Mutual Ground | | | | | \$42,600 | \$42,600 | \$14,200 |
| Program Title: Transitional Housing Services | | | | | | | |
| HOPE | | | | | \$26,400 | \$26,400 | \$8,800 |
| Program Title: Services to Female Inmates | | | | | | | |
| Illinois Department of Corrections | | | | | \$90,000 | \$90,000 | \$30,000 |
| Program Title: Law Enforcement Advocacy Partnership | | | | | | | |
| McHenry County Sheriff's Office | \$73,464 | | | | | \$73,464 | \$24,488 |
| Program Title: Information Systems (InfoNet) Upgrade | | | | | | | |
| Illinois Criminal Justice Information Authority | | | | | \$30,000 | \$30,000 | \$10,000 |
| PURPOSE: TRAINING | | | | | | | |
| Program Title: Prosecutor Training on SA & DV | | | | | | | |
| State's Attorney's Appellate Prosecutor's Office | | \$20,000 | | | | \$20,000 | \$6,667 |
| TOTALS | \$1,167,590 | \$1,173,113 | \$1,408,185 | \$231,409 | \$704,092 | \$4,684,389 | \$1,561,463 |
| FUNDS REMAINING | \$5,898 | \$375 | \$0 | \$3,288 | \$0 | \$9,561 | |

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY03 PLAN
ATTACHMENT A - Revised 6/27/06**

VAWA FFY03
January 24, 2007

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|----------------------|----------------------------|----------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence Multi-Disciplinary Team Response | | | | | | | |
| <i>Peoria County State's Attorney's Office</i> | | \$227,810 | | | | \$227,810 | \$75,937 |
| <i>Peoria County State's Attorney's Office</i> | | \$235,615 | | | | \$235,615 | \$78,538 |
| <i>Peoria County Sheriff's Department</i> | \$54,694 | | | | | \$54,694 | \$18,231 |
| <i>Peoria County Probation Department</i> | | | | \$71,581 | | \$71,581 | \$23,860 |
| <i>Peoria County Probation Department</i> | | | | \$76,202 | | \$76,202 | \$25,401 |
| Peoria Police Department | \$55,436 | | | | | \$55,436 | \$18,479 |
| Center for the Prevention of Abuse Violence Prevention Center | | | | | \$88,632 \$85,989 | \$88,632 \$85,989 | \$29,544 \$28,663 |
| McLean County State's Attorney's Office | | \$95,482 | | | | \$95,482 | \$31,827 |
| <i>St. Clair County Sheriff's Department</i> | \$266,625 | | | | | \$266,625 | \$88,875 |
| <i>McLean County Sheriff's Department</i> | \$136,665 | | | | | \$136,665 | \$45,555 |
| <i>McLean County State's Attorney's Office</i> | | \$95,482 | | | | \$95,482 | \$31,827 |
| <i>Bloomington Police Department</i> | \$69,074 | | | | | \$69,074 | \$23,025 |
| <i>Peoria County Sheriff's Department</i> | \$56,922 | | | | | \$56,922 | \$18,974 |
| <i>Peoria County State's Attorney's Office</i> | | \$235,615 | | | | \$235,615 | \$78,538 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County Sheriff's Department | \$50,340 | | | | | \$50,340 | \$16,780 |
| Kankakee County Pobation Department | | | | \$60,475 | | \$60,475 | \$20,158 |
| <i>Kankakee County State's Attorney's Office</i> | | \$65,956 | | | | \$65,956 | \$21,985 |
| <i>Kankakee County State's Attorney's Office</i> | | \$71,578 | | | | \$71,578 | \$23,859 |
| <i>Kankakee County Coalition Against Sexual Assault</i> | | | | | \$72,713 | \$72,713 | \$24,238 |
| <i>Kankakee County Sheriff's Department</i> | \$50,340 | | | | | \$50,340 | \$16,780 |
| <i>Kankakee County State's Attorney's Office</i> | | \$71,578 | | | | \$71,578 | \$23,859 |
| Program Title: Domestic Violence Law Enforcement | | | | | | | |
| <i>Chicago Police Department</i> | \$130,000 | | | | | \$130,000 | \$43,333 |
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$662,310 | | | \$662,310 | \$220,770 |
| Illinois Coalition Against Sexual Assault | | | \$662,310 | | | \$662,310 | \$220,770 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| Program Title: Transitional Housing Services | | | | | | | |
| Phase / Wave | | | | | \$17,925 | \$17,925 | \$5,975 |
| Quanada | | | | | \$30,000 | \$30,000 | \$10,000 |
| Safe Passage | | | | | \$9,240 | \$9,240 | \$3,080 |
| Swan | | | | | \$80,800 | \$80,800 | \$26,933 |
| YWCA of Freeport | | | | | \$22,560 | \$22,560 | \$7,520 |
| Apna Ghar | | | | | \$27,080 | \$27,080 | \$9,027 |
| Crisis Center of South Suburbia | | | | | \$20,520 | \$20,520 | \$6,840 |
| Hamdard Center | | | | | \$41,544 | \$41,544 | \$13,848 |
| Kan-Win | | | | | \$42,840 | \$42,840 | \$14,280 |
| Mutual Ground | | | | | \$42,600 | \$42,600 | \$14,200 |
| Program Title: Transitional Housing Services (Rural) | | | | | | | |
| Anna Bixby | | | | | \$35,012 | \$35,012 | \$11,671 |
| YWCA of the Sauk Valley | | | | | \$44,855 | \$44,855 | \$14,952 |
| Program Title: Sexual Assault Medical Advocacy | | | | | | | |
| Attorney General's Office | \$116,499 | | | | | \$116,499 | \$38,833 |
| Attorney General's Office | \$116,499 | | | | | \$116,499 | \$38,833 |
| TOTALS | \$1,103,094 | \$1,099,116 | \$1,324,620 | \$208,258 | \$662,310 | \$4,397,398 | \$1,426,966 |
| FUNDS REMAINING | \$756 | \$4,734 | \$0 | \$12,512 | \$0 | \$18,002 | |

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A**

VAWA FFY04
January 24, 2007

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|--|--------------------|-------------|----------------------|----------|---------------|----------------------------|-------------------|
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$580,500 | | | \$580,500 | \$193,500 |
| Illinois Coalition Against Sexual Assault | | | \$580,500 | | | \$580,500 | \$193,500 |
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution | | | | | | | |
| Cook County State's Attorney's Office | | \$832,345 | | | | \$832,345 | \$277,448 |
| Program Title: Domestic Violence Multi-Disciplinary Team Response | | | | | | | |
| Violence Prevention Center of Southwest Illinois | | | | | \$85,989 | \$85,989 | \$28,663 |
| St. Clair County Probation Department | | | | \$46,790 | | \$46,790 | \$15,597 |
| St. Clair County State's Attorney's Office | | \$135,155 | | | \$59,233 | \$194,388 | \$64,796 |
| St. Clair County Sheriff's Department | \$266,625 | | | | | \$266,625 | \$88,875 |
| McLean County Court Services | | | | \$65,462 | | \$65,462 | \$21,821 |
| Peoria Police Department | | \$55,436 | | | | \$55,436 | \$18,479 |
| Peoria County Probation Department | | | | \$76,202 | | \$76,202 | \$25,401 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response | | | | | | | |
| Kankakee County Coalition Against Sexual Assault | | | | | \$118,300 | \$118,300 | \$39,433 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| Program Title: Transitional Housing Services | | | | | | | |
| Phase / Wave | | | | | \$17,925 | \$17,925 | \$5,975 |
| Safe Passage | | | | | \$9,240 | \$9,240 | \$3,080 |
| Swan | | | | | \$80,800 | \$80,800 | \$26,933 |
| YWCA of Freeport | | | | | \$22,560 | \$22,560 | \$7,520 |
| Apna Ghar | | | | | \$27,080 | \$27,080 | \$9,027 |
| Crisis Center of South Suburbia | | | | | \$20,520 | \$20,520 | \$6,840 |
| Hamdard Center | | | | | \$41,544 | \$41,544 | \$13,848 |
| Kan-Win | | | | | \$42,840 | \$42,840 | \$14,280 |
| Mutual Ground | | | | | \$42,600 | \$42,600 | \$14,200 |
| TOTALS | \$322,061 | \$967,500 | \$1,161,000 | \$188,454 | \$568,631 | \$3,207,646 | \$1,069,215 |
| FUNDS REMAINING | \$645,439 | \$0 | \$0 | \$5,046 | \$11,869 | \$662,354 | |

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A - Revised 6/28/06**

VAWA FFY05
January 24, 2007

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|----------|---------------|----------------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence & Sexual Assault Prosecution Cook County State's Attorney's Office | | \$832,345 | | | | \$832,345 | \$277,448 |
| Program Title: Domestic Violence Mult-Disciplinary Team Response <i>Center for Prevention of Abuse</i> | | | | | \$88,632 | \$88,632 | \$29,544 |
| Mid-Central Community Actions Countering DV | | | | | \$74,189 | \$74,189 | \$24,730 |
| <i>St. Clair County Probation Department</i> | | | | \$46,790 | | \$46,790 | \$15,597 |
| <i>McLean County Court Services</i> | | | | \$65,462 | | \$65,462 | \$21,821 |
| <i>St. Clair County State's Attorney's Office</i> | | \$121,880 | | | | \$121,880 | \$40,627 |
| <i>Kankakee County Probation Department</i> | | | | \$60,475 | | \$60,475 | \$20,158 |
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$572,535 | | | \$572,535 | \$190,845 |
| Illinois Coalition Against Sexual Assault | | | \$572,535 | | | \$572,535 | \$190,845 |
| Program Title: Services to Female Inmates | | | | | | | |
| Illinois Department of Corrections | | | | | \$90,000 | \$90,000 | \$30,000 |

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|-----------------|-------------|-------------------|-----------|---------------|----------------------|----------------|
| Program Title: Transitional Housing Services | | | | | | | |
| <i>Phase / Wave</i> | | | | | \$17,925 | \$17,925 | \$5,975 |
| <i>Safe Passage</i> | | | | | \$9,240 | \$9,240 | \$3,080 |
| <i>SWAN</i> | | | | | \$80,800 | \$80,800 | \$26,933 |
| <i>YWCA of Freeport</i> | | | | | \$22,560 | \$22,560 | \$7,520 |
| <i>Apna Ghar</i> | | | | | \$27,080 | \$27,080 | \$9,027 |
| <i>Crisis Center of South Suburbia</i> | | | | | \$20,520 | \$20,520 | \$6,840 |
| <i>Hamdard Center</i> | | | | | \$41,544 | \$41,544 | \$13,848 |
| <i>Kan-Win</i> | | | | | \$42,840 | \$42,840 | \$14,280 |
| <i>Mutual Ground</i> | | | | | \$42,600 | \$42,600 | \$14,200 |
| TOTALS | \$0 | \$954,225 | \$1,145,070 | \$172,727 | \$557,930 | \$2,829,952 | \$943,317 |
| FUNDS REMAINING | \$954,225 | \$0 | \$0 | \$18,118 | \$14,605 | \$986,948 | |

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A**

VAWA FFY06
January 24, 2007

| | Law Enforcement | Prosecution | Service Providers | Courts | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|-----------|---------------|----------------------------|-------------------|
| PURPOSE: SPECIALIZED UNITS | | | | | | | |
| Program Title: Domestic Violence and Sexual Assault Prosecution Cook County State's Attorney's Office | | \$832,345 | | | | \$832,345 | \$277,448 |
| Program Title: Domestic Violence Multi-Disciplinary Team Response St. Clair County State's Attorney's Office | | \$72,508 | | | | \$72,508 | \$24,169 |
| Violence Prevention Center of Southwest Illinois | | | | | \$85,989 | \$85,989 | \$28,663 |
| Center for Prevention of Abuse | | | | | \$88,632 | \$88,632 | \$29,544 |
| Mid-Central Community Actions Countering Domestic Violence | | | | | \$74,189 | \$74,189 | \$24,730 |
| Program Title: Sexual Assault Multi-Disciplinary Team Response Kankakee County Coalition Against Sexual Assault | | | | | \$75,000 | \$75,000 | \$25,000 |
| PURPOSE: VICTIM SERVICES | | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups Illinois Coalition Against Domestic Violence | | | \$601,878 | | | \$601,878 | \$200,626 |
| Illinois Coalition Against Sexual Assault | | | \$601,878 | | | \$601,878 | \$200,626 |
| Program Title: Transitional Housing Services Quananda | | | | | \$30,000 | \$30,000 | \$10,000 |
| Program Title: Transitional Housing Services (Rural) HOPE | | | | | \$30,852 | \$30,852 | \$10,284 |
| TOTALS | \$0 | \$904,853 | \$1,203,756 | \$0 | \$384,662 | \$2,493,271 | \$831,090 |
| FUNDS REMAINING | \$1,003,130 | \$98,277 | \$0 | \$200,626 | \$217,219 | \$1,519,252 | |



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: January 19, 2007

Subject: **FFY04 Victims of Crime Act (VOCA) Plan Adjustment #5**
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #3
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #1

This memo describes proposed adjustments to the FFY04 through FFY06 Victims of Crime Act (VOCA) plans as illustrated in the attached *Attachment A's* dated January 24, 2007.

DESIGNATION REDUCTIONS

The following table details the FFY04 and FFY05 VOCA funds returned to the Authority from programs at the ends of their periods of performance:

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RECISSION | FFY04 | FFY05 |
|---|--|--------------|--------------|
| Illinois Department of Corrections - Services to Victims of Convicted Offenders | Grant-funded position was temporarily vacant. | \$4,258 | |
| Prospect Heights Police Department - Law Enforcement & Prosecutor-Based Victim Assistance Services | Grantee did not meet the required match amount. | \$597 | |
| Cook County State's Attorney Office - Law Enforcement and Prosecutor-Based Victim Assistance Services | Funds remained at the end of performance period. | \$3,052 | |
| Land of Lincoln Legal Assistance Foundation, Inc. - Civil Legal Services for Victims of Domestic Violence | Funds remained at the end of performance period. | \$4,946 | |
| La Rabida Children's Hospital - Child Advocacy Center Services | Funds remained at the end of performance period. | \$382 | |

| | | | |
|--|---|-----------------|-----------------|
| Union County State's Attorney's Office - Law Enforcement and Prosecutor-Based Victim Assistance Services | Funds remained at the end of performance period. | \$147 | |
| Evanston Police Department - Law Enforcement and Prosecutor-Based Victim Assistance Services | Only \$41,863 of \$54,232 was budgeted. Continuation designation to be reduced to \$44,000. | \$12,369 | |
| Illinois Criminal Justice Information Authority | Less funds spent on consulting than anticipated. | \$57,582 | |
| Illinois Department of Corrections - Services to Victims of Convicted Offenders | Funds remained at the end of performance period. | | \$1,198 |
| Circle Family Care, Inc. - Services to Chicago Victims of Violent Crime | Funds remained at the end of performance period. | | \$2,824 |
| Mujeres Latinas en Accion - Domestic Violence Program | Funds remained at the end of performance period. | | \$1 |
| Chicago Hearing Society / Anixter Center - Services to Hearing Impaired Victims of Violent Crime | Funds remained at the end of performance period. | | \$4,105 |
| Life Span - Civil Legal Services for Victims of Domestic Violence | Funds remained at the end of performance period. | | \$3,849 |
| Chicago Department of Public Health - Domestic Violence Help Line | Funds remained at the end of performance period. | | \$3,427 |
| Between Friends - Services to Victims of Domestic Violence | Turnover of program personnel caused vacancies lasting up to four months. | | \$13,477 |
| Cook County State's Attorney Office - Law Enforcement and Prosecutor-Based Victim Assistance Services | Funds remained at the end of performance period. | | \$6,460 |
| Freedom House - Services to Juvenile Victims of Crime | Funds remained at the end of performance period. | | \$823 |
| Life Span – Services to Victims of Domestic Violence | Funds remained at the end of performance period. | | \$257 |
| TOTAL | | \$83,333 | \$36,421 |

Staff recommends that these funds be made available for future programming.

RECOMMENDED DESIGNATIONS

Information Network for Victim Service Providers (InfoNet)

Illinois Criminal Justice Information Authority: Staff recommends designating \$57,582 in lapsing FFY04 funds to the Illinois Criminal Justice Information Authority (ICJIA) to continue support for the InfoNet system for 124 victim service providers through the end of September 2007. These victim service providers utilize InfoNet as their primary data collection and case management tool. Not only do they use the system to comply with

grant requirements for ICJIA as well as other fund-providing agencies, but more importantly, they use the data for case management and program planning to improve their capacity to serve their communities. Furthermore, it was decided by the Victims Services Ad Hoc Committee in September 2007 that InfoNet should be a priority, as the system continues to help local and statewide providers with planning and addressing service gaps.

The \$57,582 designation would augment the current \$350,000 InfoNet support grant for a total designation of \$407,582. This would provide InfoNet support through September 30, 2007. Further InfoNet support continuation funding is recommended using FFY06 funds as described below in the FFY06 Continuation Funding portion of the memo.

The Guardian Center & the Williamson County Child Advocacy Center: Staff recommends designating \$1,500 in FFY04 funds to The Guardian Center in Carmi, Illinois, and \$1,500 in FFY06 funds to the Williamson County Child Advocacy Center (CAC) for purchase of computers to access InfoNet. The Guardian Center currently utilizes Infonet as its primary data collection and case management tool. The center recently opened a new satellite office in Harrisburg, Illinois, but does not have the resources to purchase a computer for accessing InfoNet from this new site. Williamson County CAC wants to begin using InfoNet as its primary data collection and case management tool, but it does not have the resources to purchase a computer with the minimum specifications for accessing InfoNet.

Services to Victims of Domestic Violence

City of Chicago / Mayor's Office on Domestic Violence: Staff recommends designating \$33,281 in available FFY04 funds and \$36,733 in available FFY05 funds to the City of Chicago's Mayor's Office on Domestic Violence (MODV) for its advertising campaign for the Chicago Domestic Violence Hotline. The hotline is a collaboration between multiple service providers in Chicago. When victims call the hotline they are referred to a local service provider that can serve them. The MODV has shown large increases in calls for help when the hotline is advertised on buses, billboards, newspapers, and on radio. The MODV has proven able to expend funds for its summer advertising campaign quickly. This designation request is being made in an effort to expend as much of the FFY04 and FFY05 awards as possible, as FFY04 funds expire September 30, 2007 and FFY05 funds expire September 30, 2008.

Rainbow House (Arco Iris): At the request of the Governor's Office and the General Assembly, staff explored the possibility of expanding the grant for Rainbow House to include additional services for its Morgan Park and Little Village sites from shelter to comprehensive prevention, intervention, and non-residential program services. Staff recommends designating \$75,000 in FFY06 funds to Rainbow House for the expansion of these services.

Family First Support Center of Lake County: At the request of the Governor's Office and the General Assembly, staff explored the possibility of designating \$8,000 to The

Family First Support Center to help defray program costs including personnel, transportation, emergency shelter, training, and other operational costs.

The Family First Support Center is a faith-based, non-profit organization committed to bringing about change in an underserved area of Lake County. The center's mission is to nurture, educate, and repair the division in families. It aims to create a strong family support system. The center is unique in that it provides wrap-around services that meet the needs of the entire family.

Services that the center provides include; court advocacy to assist victims in obtaining orders of protection, free counseling for the victims and their children, transportation to safe shelters and victim relocation when in danger, community outreach education about the dynamics of domestic abuse, and professional staff training in the areas needed to deal with the issues of domestic abuse.

Staff recommends designating \$8,000 in FFY06 funds to The Family First Support Center.

FFY06 Continuation Funding

The following table lists staff-recommended FFY06 designations for continuation funding for grants that will have their periods of performance end between December 31, 2006 and July 31, 2007. In each case, the continuation designation amount includes a four percent increase over the pre-existing designation.

| DESIGNEE | PROGRAM | FFY 2006 |
|--|---|-----------------|
| Prospect Heights Police Department | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$66,021 |
| Child Advocacy Center of East Central Illinois | Child Advocacy Center Services | \$39,537 |
| Carroll County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$17,264 |
| Whiteside County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$13,900 |
| Ogle County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$11,933 |
| Franklin County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$42,955 |
| LaSalle County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$36,416 |
| Cook County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$60,191 |
| Union County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$34,901 |
| Arlington Heights, Village of | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$52,000 |

| | | |
|--|--|--------------------|
| Evanston, City of | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$45,760 |
| Du Page County | Child Advocacy Center Services | \$22,932 |
| Winnebago County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$50,747 |
| Cook County State's Attorney's Office | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$119,713 |
| Illinois Attorney General's Office | Statewide Victim Assistance Training | \$31,200 |
| Child Network | Child Advocacy Center Services | \$31,821 |
| Kankakee County | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$30,940 |
| Kankakee, City of | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$29,417 |
| Elgin, City of | Law Enforcement / Prosecutor-Based Victim Assistance Services | \$40,042 |
| Chicago, City of | Services to Victims of Domestic Violence | \$244,419 |
| Illinois Criminal Justice Information Authority | Infonet | \$364,000 |
| TOTAL | | \$1,386,109 |

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY04
Attachment A - Revised 6/28/06**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-----------------------|-----------------------|-------------------|
| Illinois Coalition Against Domestic Violence | \$2,463,480 | | |
| The Pillars Community Services | \$33,183 | | |
| South Suburban Family Shelter | \$95,288 | | |
| Sarah's Inn | \$39,565 | | |
| Hull House | \$51,173 | | |
| Life Span | \$52,267 | | |
| Center for the Prevention of Abuse | \$52,161 | | |
| Apna Ghar | \$41,297 | | |
| Arco Iris (Rainbow House) | \$36,450 | | |
| Friends of Battered Women and Their Children | \$118,134 | | |
| Heartland Human Care Services, Inc. | \$40,226 | | |
| St. Pius Church | \$63,420 | | |
| Dove, Inc. | \$28,630 | | |
| City of Chicago | \$349,662 | | |
| Crisis Center of South Suburbia | \$62,164 | | |
| Life Span | \$54,797 | | |
| Illinois Coalition Against Domestic Violence | \$344,541 | | |
| City of Chicago | \$212,398 | | |
| Friends of Battered Women and Their Children | \$121,089 | | |
| City of Chicago | \$0 | \$33,281 | \$33,281 |

Program Title: Transitional Housing and Support Services

| | | | |
|---------------------------------------|----------|--|--|
| PHASE, Inc. | \$29,216 | | |
| Stopping Woman Abuse Now (SWAN), Inc. | \$43,441 | | |
| Crisis Center of South Suburbia | \$40,962 | | |
| Korean American Women in Need | \$41,698 | | |
| YWCA of Freeport | \$33,139 | | |
| Safe Passage, Inc. | \$77,300 | | |
| Quanada | \$19,000 | | |
| Safe Passage, Inc. | \$77,300 | | |
| Quanada | \$19,000 | | |

Program Title: Civil Legal Services for Victims of Domestic Violence

| | | | |
|--|-----------|-----------|-----------|
| Will County Legal Assistance | \$37,827 | | |
| Legal Assistance Foundation of Chicago | \$44,719 | | |
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$278,925 | \$273,979 | (\$4,946) |
| Prairie State Legal Services, Inc. | \$215,608 | | |
| Life Span | \$141,032 | | |

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

| | | | |
|---|-------------|--|--|
| Illinois Coalition Against Sexual Assault | \$2,128,248 | | |
| Assault and Abuse Services of Stephenson County | \$48,069 | | |
| Women's Center | \$34,497 | | |
| YWCA of Metropolitan Chicago | \$79,219 | | |

| Program Title: Services to Underserved Sexual Assault Victim Populations | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| Illinois Coalition Against Sexual Assault | \$2,246,344 | | |

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|---|-----------|--|--|
| Children's Memorial Hospital | \$52,000 | | |
| YWCA of Metropolitan Chicago | \$76,750 | | |
| McLean County Children's Advocacy Center / CASA | \$43,552 | | |
| Illinois Coalition Against Domestic Violence | \$218,102 | | |

Program Title: Child Advocacy Center Services

| | | | |
|--|------------------|------------------|--------------------|
| The Guardian Center, Inc. | \$25,426 | | |
| Henry County Children's Advocacy Center | \$0 | | |
| McLean County Children's Advocacy Center | \$35,925 | | |
| Child Network | \$30,311 | | |
| McHenry County Child Advocacy Center | \$31,420 | | |
| Tazewell County | \$45,348 | | |
| Lee / Ogle County Children's Advocacy Center | \$61,619 | | |
| Champaign County Children's Advocacy Center | \$78,312 | | |
| Children's Advocacy Center of Northwest Cook County | \$34,000 | | |
| Hull House Child Advocacy Center of Cook County | \$71,724 | | |
| Chicago Children's Advocacy Center | \$150,000 | | |
| LaRabida Children's Hospital | \$47,390 | \$47,008 | (\$382) |
| The Guardian Center, Inc. | \$25,426 | | |
| Child Network | \$30,597 | | |
| <i>Tazewell County</i> | <i>\$90,696</i> | <i>\$45,348</i> | <i>(\$45,348)</i> |
| <i>Tazewell County</i> | <i>\$0</i> | <i>\$45,348</i> | <i>\$45,348</i> |
| <i>Children's Advocacy Center of Northwest Cook County</i> | <i>\$68,000</i> | <i>\$34,000</i> | <i>(\$34,000)</i> |
| <i>Children's Advocacy Center of Northwest Cook County</i> | <i>\$0</i> | <i>\$34,000</i> | <i>\$34,000</i> |
| <i>Hull House Child Advocacy Center of Cook County</i> | <i>\$149,306</i> | <i>\$74,653</i> | <i>(\$74,653)</i> |
| <i>Hull House Child Advocacy Center of Cook County</i> | <i>\$0</i> | <i>\$74,653</i> | <i>\$74,653</i> |
| <i>Chicago Children's Advocacy Center</i> | <i>\$300,000</i> | <i>\$150,000</i> | <i>(\$150,000)</i> |
| <i>Chicago Children's Advocacy Center</i> | <i>\$0</i> | <i>\$150,000</i> | <i>\$150,000</i> |
| LaRabida Children's Hospital | \$47,390 | | |
| The Guardian Center, Inc. | \$25,426 | \$26,926 | \$1,500 |
| Amy Schultz Child Advocacy Center | \$31,944 | | |
| Lake County Child Advocacy Center | \$53,879 | | |

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Services to Senior Victims of Violent Crime

| | | | |
|--------------------|----------|--|--|
| Catholic Charities | \$26,874 | | |
|--------------------|----------|--|--|

Program Title: Services to Victims of Convicted Offenders

| | | | |
|------------------------------------|----------|----------|-----------|
| Illinois Department of Corrections | \$55,861 | \$51,603 | (\$4,258) |
|------------------------------------|----------|----------|-----------|

Program Title: Services to Hearing Impaired Victims of Violent Crime

| | | | |
|---|----------|--|--|
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$42,169 | | |
|---|----------|--|--|

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Program Title: Services to Victims of Drunk Drivers | | | |
| Mothers Against Drunk Drivers | \$70,000 | | |

Program Title: Services to Juvenile Victims of Crime

| | | | |
|---------------|----------|--|--|
| Freedom House | \$25,270 | | |
|---------------|----------|--|--|

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

| | | | |
|---|----------|----------|------------|
| Carroll County State's Attorney's Office | \$14,016 | | |
| Whitside County State's Attorney's Office | \$13,365 | | |
| Kankakee County State's Attorney's Office | \$29,750 | | |
| Kane County State's Attorney's Office | \$0 | | |
| Ogle County State's Attorney's Office | \$11,474 | | |
| Franklin County State's Attorney's Office | \$41,303 | | |
| Sangamon County State's Attorney's Office | \$0 | | |
| LaSalle County State's Attorney's Office | \$35,015 | | |
| Cook County State's Attorney's Office | \$57,876 | \$54,824 | (\$3,052) |
| Union County State's Attorney's Office | \$33,559 | \$33,412 | (\$147) |
| Arlington Heights Police Department | \$50,000 | | |
| Kankakee Police Department | \$28,286 | | |
| Evanston Police Department | \$54,232 | \$41,863 | (\$12,369) |
| Elgin Police Department | \$38,502 | | |
| Prospect Heights Police Department | \$63,482 | \$62,885 | (\$597) |
| Wheeling Police Department | \$65,850 | | |
| McLean County State's Attorney's Office | \$43,500 | | |
| Carroll County State's Attorney's Office | \$16,600 | | |
| Whitside County State's Attorney's Office | \$13,365 | | |
| Kankakee County State's Attorney's Office | \$29,750 | | |
| Ogle County State's Attorney's Office | \$11,474 | | |
| Franklin County State's Attorney's Office | \$41,303 | | |
| LaSalle County State's Attorney's Office | \$35,015 | | |
| Cook County State's Attorney's Office | \$57,876 | | |
| Union County State's Attorney's Office | \$33,559 | | |
| Arlington Heights Police Department | \$50,000 | | |
| Kankakee Police Department | \$28,286 | | |
| Evanston Police Department | \$54,232 | | |
| Elgin Police Department | \$38,502 | | |
| Prospect Heights Police Department | \$63,482 | | |
| Wheeling Police Department | \$65,850 | | |
| McLean County State's Attorney's Office | \$43,500 | | |

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

| | | | |
|---|-----------|-----------|------------|
| Illinois Criminal Justice Information Authority | \$300,000 | \$242,418 | (\$57,582) |
| Illinois Criminal Justice Information Authority | \$350,000 | \$407,582 | \$57,582 |

TRAINING FOR VICTIM SERVICE PROVIDERS

| Program Title: Centralized Training for Chicago Area Domestic Violence Agencies | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Chicago Metropolitan Battered Women's Network | \$21,000 | | |
| Allocated Funds | \$13,774,190 | \$13,783,220 | \$9,030 |
| Unallocated Funds | \$9,030 | \$0 | (\$9,030) |
| Grant Funds | <u>\$13,783,220</u> | | |
| Training Funds | \$146,630 | | |
| Administrative Funds | \$733,150 | | |
| | <u>\$14,663,000</u> | | |

**Victims of Crime Act
FFY05
Attachment A - Revised 8/25/06, 10/12/06**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Illinois Coalition Against Domestic Violence | \$2,463,480 | | |
| The Pillars Community Services | \$33,183 | | |
| South Suburban Family Shelter | \$95,288 | | |
| Sarah's Inn | \$39,565 | | |
| Hull House | \$102,346 | | |
| Life Span | \$52,267 | | |
| Center for the Prevention of Abuse | \$104,322 | | |
| Apna Ghar | \$41,297 | | |
| Arco Iris (Rainbow House) | \$72,900 | | |
| Friends of Battered Women and Their Children | \$121,089 | \$107,612 | (\$13,477) |
| Heartland Human Care Services, Inc. | \$40,226 | | |
| St. Pius Church | \$63,420 | | |
| Dove, Inc. | \$28,630 | | |
| City of Chicago | \$350,000 | \$346,573 | (\$3,427) |
| Crisis Center of South Suburbia | \$62,164 | | |
| Life Span | \$55,913 | \$55,656 | (\$257) |
| Illinois Coalition Against Domestic Violence | \$350,977 | | |
| City of Chicago | \$235,018 | | |
| Crisis Center of South Suburbia | \$62,164 | | |
| City of Chicago | \$0 | \$36,733 | \$36,733 |

Program Title: Transitional Housing and Support Services

| | | | |
|--|----------|--|--|
| PHASE, Inc. | \$29,216 | | |
| Apna Ghar | \$39,038 | | |
| Mutual Ground, Inc. | \$30,785 | | |
| Hamdard Center for Health and Human Services | \$42,730 | | |
| Stopping Woman Abuse Now (SWAN), Inc. | \$43,441 | | |
| Crisis Center of South Suburbia | \$40,962 | | |
| Korean American Women in Need | \$41,698 | | |
| YWCA of Freeport | \$33,139 | | |

Program Title: Civil Legal Services for Victims of Domestic Violence

| | | | |
|--|-----------|-----------|-----------|
| Will County Legal Assistance | \$37,827 | | |
| Legal Assistance Foundation of Chicago | \$44,719 | | |
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$278,925 | | |
| Prairie State Legal Services, Inc. | \$216,305 | | |
| Life Span | \$141,032 | \$137,183 | (\$3,849) |

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

| | | | |
|-------------------------------|----------|----------|-------|
| Korean American Women In Need | \$35,141 | | |
| Mujeres Latinas en Accion | \$59,202 | \$59,201 | (\$1) |
| Howard Area Community Center | \$37,898 | | |

Program Title: Services to Underserved Domestic Violence Populations

| | | | |
|-----------------------------|----------|--|--|
| Horizons Community Services | \$53,067 | | |
|-----------------------------|----------|--|--|

SERVICES TO VICTIMS OF SEXUAL ASSAULT

| Program Title: Services to Victims of Sexual Assault | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| Illinois Coalition Against Sexual Assault | \$2,128,248 | | |
| Assault and Abuse Services of Stephenson County | \$48,069 | | |
| Women's Center | \$37,695 | | |
| YWCA of Metropolitan Chicago | \$82,279 | | |
| Program Title: Services to Underserved Sexual Assault Victim Populations | | | |
| Illinois Coalition Against Sexual Assault | \$2,246,344 | | |

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|--|-----------|--|--|
| Children's Memorial Hospital | \$52,000 | | |
| YWCA DuPage | \$78,843 | | |
| Illinois Coalition Against Domestic Violence | \$218,102 | | |

Program Title: Child Advocacy Center Services

| | | | |
|---|------------------|-----------------|-------------------|
| McLean County Children's Advocacy Center | \$35,925 | | |
| McHenry County Child Advocacy Center | \$64,914 | | |
| Champaign County Children's Advocacy Center | \$156,624 | | |
| LaRabida Children's Hospital | \$38,858 | | |
| Sangamon County Child Advocacy Center | \$145,002 | | |
| Children's Advocacy Center of Winnebago County | \$49,088 | | |
| Children's Advocacy Center of Kankakee County | \$21,349 | | |
| Will County Child Advocacy Center | \$38,588 | | |
| Friends of Child Advocacy | \$22,050 | | |
| Procure Centers | \$24,255 | | |
| Lake County Child Advocacy Center | \$70,560 | | |
| DuPage County Children's Center | \$57,771 | | |
| <i>Children's Advocacy Center of NW Cook County</i> | <i>\$114,728</i> | <i>\$57,364</i> | <i>(\$57,364)</i> |
| <i>Children's Advocacy Center of NW Cook County</i> | <i>\$0</i> | <i>\$57,364</i> | <i>\$57,364</i> |
| Williamson County Child Advocacy Center | \$39,018 | | |
| Children's Advocacy Center of Winnebago County | \$33,832 | | |
| Sangamon County Child Advocacy Center | \$76,660 | | |
| Adams County Children's Action Network | \$25,106 | | |
| McLean County Child Advocacy Center | \$82,410 | | |
| East Central Illinois Child Advocacy Center | \$38,016 | | |
| Mercer County Family Crisis Center | \$0 | | |
| Williamson County Child Advocacy Center | \$41,975 | | |
| <i>Shining Star Child Advocacy Center</i> | <i>\$137,780</i> | <i>\$68,890</i> | <i>(\$68,890)</i> |
| <i>Shining Star Child Advocacy Center</i> | <i>\$0</i> | <i>\$68,890</i> | <i>\$68,890</i> |
| Will County Child Advocacy Center | \$51,280 | | |
| St. Clair County Child Advocacy Center | \$35,523 | | |
| Will County Child Advocacy Center | \$38,588 | | |
| East Central Illinois Child Advocacy Center | \$38,016 | | |
| Child Network | \$30,597 | | |

| <u>SERVICES TO VICTIMS OF VIOLENT CRIME</u> | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-------------------|-------------------|------------|
| Program Title: Statewide Services to Victims of Drunk Drivers | | | |
| Alliance Against Intoxicated Motorists | \$86,902 | | |
| Program Title: Services to Chicago Victims of Violent Crime | | | |
| Legal Assistance Foundation of Chicago | \$141,540 | | |
| Circle Family Care, Inc. | \$47,604 | \$44,780 | (\$2,824) |
| Rogers Park Community Council | \$48,005 | | |
| Program Title: Services to Downstate Victims of Violent Crime | | | |
| Quanada | \$30,450 | | |
| Southern Illinois Healthcare Foundation | \$37,441 | | |
| Program Title: Services to Senior Victims of Violent Crime | | | |
| Catholic Charities - NW Suburbs | \$26,874 | | |
| Prairie Council on Aging, Inc. | \$17,103 | | |
| Catholic Charities - Lake Co | \$37,856 | | |
| Shawnee Alliance for Seniors | \$32,000 | | |
| SWAN | \$32,000 | | |
| Effingham City / County Committee on Aging | \$32,000 | | |
| Legal Assistance Foundation of Chicago | \$40,462 | | |
| Program Title: Services to Victims of Convicted Offenders | | | |
| Illinois Department of Corrections | \$55,861 | \$54,663 | (\$1,198) |
| Program Title: Services to Hearing Impaired Victims of Violent Crime | | | |
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$49,327 | \$45,222 | (\$4,105) |
| Program Title: Services to Juvenile Victims of Crime | | | |
| Freedom House | \$25,270 | \$24,447 | (\$823) |
| YWCA - Metropolitan Chicago | \$34,488 | | |
| <u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u> | | | |
| Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services | | | |
| Macon County State's Attorney's Office | \$15,975 | | |
| Williamson County State's Attorney's Office | \$0 | | |
| St. Clair County State's Attorney's Office | \$38,588 | | |
| Menard County State's Attorney's Office | \$13,781 | | |
| Williamson County State's Attorney's Office | \$48,114 | | |
| Kane County State's Attorney's Office | \$160,760 | | |
| Lake County State's Attorney's Office | \$60,569 | | |
| Champaign County State's Attorney's Office | \$68,418 | | |
| Kankakee County State's Attorney's Office | \$27,615 | | |
| Winnebago County State's Attorney's Office | \$48,795 | | |
| Cook County State's Attorney's Office - Domestic Violence | \$115,109 | | |
| Cook County State's Attorney's Office - Underserved | \$200,000 | | |
| Cook County State's Attorney's Office - Juvenile | \$142,338 | | |
| Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation | \$220,530 | \$214,070 | (\$6,460) |
| Cook County State's Attorney's Office - Generalists | \$335,227 | | |
| Cook County State's Attorney's Office - Homicide | \$130,757 | | |

TRAINING FOR VICTIM SERVICE PROVIDERS

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Program Title: Centralized Training for Chicago Area Domestic Violence Agencies | | | |
| Chicago Metropolitan Battered Women's Network | \$23,962 | | |
| Allocated Funds | \$14,405,188 | \$14,405,500 | \$312 |
| Unallocated Funds | \$312 | \$0 | (\$312) |
| Grant Funds | <u>\$14,405,500</u> | | |
| Training Funds | \$153,250 | | |
| Administrative Funds | \$766,250 | | |
| | <u>\$15,325,000</u> | | |

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Illinois Coalition Against Domestic Violence | \$2,463,480 | | |
| Illinois Coalition Against Domestic Violence | \$685,000 | | |
| The Pillars Community Services | \$33,183 | | |
| South Suburban Family Shelter | \$95,288 | | |
| Sarah's Inn | \$39,565 | | |
| Life Span | \$52,267 | | |
| Apna Ghar | \$41,297 | | |
| Heartland Human Care Services, Inc. | \$40,226 | | |
| St. Pius Church | \$63,420 | | |
| Dove, Inc. | \$28,630 | | |
| City of Chicago | \$350,000 | | |
| Life Span | \$55,913 | | |
| Illinois Coalition Against Domestic Violence | \$350,977 | | |
| City of Chicago | \$0 | \$244,419 | \$244,419 |
| Rainbow House (Arco Iris) | \$0 | \$75,000 | \$75,000 |
| Family First | \$0 | \$8,000 | \$8,000 |

Program Title: Transitional Housing and Support Services

| | | | |
|--|----------|--|--|
| PHASE, Inc. | \$29,216 | | |
| Apna Ghar | \$39,038 | | |
| Mutual Ground, Inc. | \$30,785 | | |
| Hamdard Center for Health and Human Services | \$42,730 | | |
| Stopping Woman Abuse Now (SWAN), Inc. | \$43,441 | | |
| Crisis Center of South Suburbia | \$40,962 | | |
| Korean American Women in Need | \$41,698 | | |
| YWCA of Freeport | \$33,139 | | |

Program Title: Civil Legal Services for Victims of Domestic Violence

| | | | |
|--|-----------|--|--|
| Will County Legal Assistance | \$37,827 | | |
| Legal Assistance Foundation of Chicago | \$44,719 | | |
| Land of Lincoln Legal Assistance Foundation - East St. Louis | \$278,925 | | |
| Prairie State Legal Services, Inc. | \$216,305 | | |
| Life Span | \$141,032 | | |

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

| | | | |
|-------------------------------|----------|--|--|
| Korean American Women In Need | \$35,141 | | |
| Mujeres Latinas en Accion | \$59,202 | | |
| Howard Area Community Center | \$37,898 | | |

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Program Title: Services to Underserved Domestic Violence Populations | | | |
| Horizons Community Services | \$53,067 | | |
| <u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u> | | | |
| Program Title: Services to Victims of Sexual Assault | | | |
| Illinois Coalition Against Sexual Assault | \$2,128,248 | | |
| Illinois Coalition Against Sexual Assault | \$450,000 | | |
| Assault and Abuse Services of Stephenson County | \$48,069 | | |
| Women's Center | \$37,695 | | |
| YWCA of Metropolitan Chicago | \$82,279 | | |
| Program Title: Services to Underserved Sexual Assault Victim Populations | | | |
| Illinois Coalition Against Sexual Assault | \$2,246,344 | | |
| <u>SERVICES TO VICTIMS OF CHILD ABUSE</u> | | | |
| Program Title: Services to Victims of Child Abuse | | | |
| Children's Memorial Hospital | \$52,000 | | |
| YWCA DuPage | \$78,843 | | |
| Illinois Coalition Against Domestic Violence | \$218,102 | | |
| Program Title: Child Advocacy Center Services | | | |
| McLean County Children's Advocacy Center | \$35,925 | | |
| Child Network | \$0 | \$31,821 | \$31,821 |
| LaRabida Children's Hospital | \$38,858 | | |
| Children's Advocacy Center of Winnebago County | \$49,088 | | |
| Children's Advocacy Center of Kankakee County | \$21,349 | | |
| Friends of Child Advocacy | \$22,050 | | |
| Procare Centers | \$24,255 | | |
| DuPage County Children's Center | \$0 | \$22,932 | \$22,932 |
| Williamson County Child Advocacy Center | \$39,018 | \$40,518 | \$1,500 |
| Children's Advocacy Center of Winnebago County | \$33,832 | | |
| Children's Action Network (of Adams County) | \$25,106 | | |
| McLean County Child Advocacy Center | \$82,410 | | |
| East Central Illinois Child Advocacy Center | \$0 | \$39,537 | \$39,537 |
| Williamson County Child Advocacy Center | \$41,975 | | |
| St. Clair County Child Advocacy Center | \$35,523 | | |
| LaRabida Children's Hospital | \$47,390 | | |

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT** **AMENDED
AMOUNT** **DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

| | |
|--|----------|
| Mothers Against Drunk Drivers | \$70,000 |
| Alliance Against Intoxicated Motorists | \$86,902 |

Program Title: Services to Chicago Victims of Violent Crime

| | |
|--|-----------|
| Legal Assistance Foundation of Chicago | \$141,540 |
| Circle Family Care, Inc. | \$47,604 |
| Rogers Park Community Council | \$48,005 |

Program Title: Services to Downstate Victims of Violent Crime

| | |
|---|----------|
| Quanada | \$30,450 |
| Southern Illinois Healthcare Foundation | \$37,441 |

Program Title: Services to Senior Victims of Violent Crime

| | |
|--|----------|
| Catholic Charities - NW Suburbs | \$26,874 |
| Prairie Council on Aging, Inc. | \$17,103 |
| Catholic Charities - Lake Co | \$37,856 |
| Shawnee Alliance for Seniors | \$32,000 |
| SWAN | \$32,000 |
| Effingham City / County Committee on Aging | \$32,000 |
| Legal Assistance Foundation of Chicago | \$40,462 |

Program Title: Services to Victims of Convicted Offenders

| | |
|------------------------------------|----------|
| Illinois Department of Corrections | \$55,861 |
|------------------------------------|----------|

Program Title: Services to Hearing Impaired Victims of Violent Crime

| | |
|---|----------|
| Lester and Rosalie Anixter Center (Chicago Hearing Society) | \$49,327 |
|---|----------|

Program Title: Services to Juvenile Victims of Crime

| | |
|-----------------------------|----------|
| YWCA - Metropolitan Chicago | \$34,488 |
|-----------------------------|----------|

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services | | | |
| Carroll County State's Attorney's Office | \$0 | \$17,264 | \$17,264 |
| Whitside County State's Attorney's Office | \$0 | \$13,900 | \$13,900 |
| Kankakee County State's Attorney's Office | \$0 | \$30,940 | \$30,940 |
| Ogle County State's Attorney's Office | \$0 | \$11,933 | \$11,933 |
| Franklin County State's Attorney's Office | \$0 | \$42,955 | \$42,955 |
| LaSalle County State's Attorney's Office | \$0 | \$36,416 | \$36,416 |
| Cook County State's Attorney's Office | \$0 | \$60,191 | \$60,191 |
| Union County State's Attorney's Office | \$0 | \$34,901 | \$34,901 |
| Arlington Heights Police Department | \$0 | \$52,000 | \$52,000 |
| Kankakee Police Department | \$0 | \$29,417 | \$29,417 |
| Evanston Police Department | \$0 | \$45,760 | \$45,760 |
| Elgin Police Department | \$0 | \$40,042 | \$40,042 |
| Prospect Heights Police Department | \$0 | \$66,021 | \$66,021 |
| | | | |
| Macon County State's Attorney's Office | \$15,975 | | |
| St. Clair County State's Attorney's Office | \$38,588 | | |
| Menard County State's Attorney's Office | \$13,781 | | |
| Williamson County State's Attorney's Office | \$48,114 | | |
| Lake County State's Attorney's Office | \$60,569 | | |
| Kankakee County State's Attorney's Office | \$27,615 | | |
| Winnebago County State's Attorney's Office | \$0 | \$50,747 | \$50,747 |
| Cook County State's Attorney's Office - Domestic Violence | \$0 | \$119,713 | \$119,713 |
| Cook County State's Attorney's Office - Underserved | \$200,000 | | |
| Cook County State's Attorney's Office - Juvenile | \$142,338 | | |
| Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation | \$220,530 | | |
| Cook County State's Attorney's Office - Generalists | \$335,227 | | |
| Cook County State's Attorney's Office - Homicide | \$130,757 | | |

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

| | | | |
|---|-----|-----------|-----------|
| Illinois Criminal Justice Information Authority | \$0 | \$364,000 | \$364,000 |
|---|-----|-----------|-----------|

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

| | | | |
|---|----------|--|--|
| Chicago Metropolitan Battered Women's Network | \$21,000 | | |
|---|----------|--|--|

Program Title: Statewide Victim Assistance Training

| | | | |
|------------------------------------|-----|----------|----------|
| Illinois Attorney General's Office | \$0 | \$31,200 | \$31,200 |
|------------------------------------|-----|----------|----------|

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|----------------------|---------------------------|---------------------------|-------------------|
| Allocated Funds | \$13,417,137 | \$14,887,746 | \$1,470,609 |
| Unallocated Funds | \$1,847,583 | \$376,974 | (\$1,470,609) |
| Grant Funds | <u>\$15,264,720</u> | | |
| Training Funds | \$161,380 | | |
| Administrative Funds | \$811,900 | | |
| | <u>\$16,238,000</u> | | |