

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



**120 South Riverside Plaza
Chicago, Illinois 60606-3997**

Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Thursday, January 3, 2008 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

▶ **Call to Order and Roll Call**

1. Approval of the Minutes of the October 24, 2007 Budget Committee Meeting
2. Anti-Drug Abuse Act / Justice Assistance Grants Plan Adjustments
FFY04 Plan Adjustment
FFY06 Plan Adjustment
3. Juvenile Accountability Block Grants Plan Adjustments
FFY06 Plan Adjustment
FFY07 Plan Introduction
4. Violence Against Women Act Plan Adjustments
FFY01 Plan Adjustment
FFY02 Plan Adjustment
FFY03 Plan Adjustment
FFY04 Plan Adjustment
FFY05 Plan Adjustment
FFY06 Plan Adjustment
5. Victims of Crime Act Plan Adjustments
FFY04 Plan Adjustment
FFY05 Plan Adjustment
FFY06 Plan Adjustment
FFY07 Plan Adjustment

▶ **Old Business**

▶ **New Business**

▶ **Adjourn**

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

Illinois Criminal Justice Information Authority

Budget Committee Meeting

Wednesday, October 24, 2007

10:00 a.m.

Illinois Criminal Justice Information Authority

120 South Riverside Plaza

Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, October 24, 2007, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Vice Chairman Richard A. Devine called the meeting to order at 10:11 a.m. Other Authority members and designees present were Waisu Fashina for Clerk Brown, William McHenry for Sheriff Dart, Barbara Engel, Director Goetten (via teleconference), Ellen Mandeltort for Attorney General Madigan, Mariyana Spyropoulos, Ted O'Keefe for Acting Superintendent Starks, Colonel Snyders for Director Trent, and Mr. Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

For the purposes of achieving quorum requirements, Vice Chairman Devine declared all Authority members and designees present Budget Committee members for the duration of this meeting.

Minutes of the August 28, 2007 Budget Committee Meeting

Mr. Fashina moved to approve the minutes of the August 28, 2007 Budget Committee Meeting. Ms. Spyropoulos seconded the motion and the minutes were approved by unanimous voice vote.

Executive Director's Remarks

Director Levin said that this year all 50 states received reduced Violence Against Women Act (VAWA) program federal awards. She said that between the Victim Services Ad Hoc Committee meeting on October 9, 2007 and this meeting today, she and General Counsel Cutrone reached out to the Office of Violence Against Women (OVW) to ensure that Illinois's federal award was accurate, and it was. Similarly, the Victims of Crime Act (VOCA) federal awards have been reduced also, and as a result, some programs that regularly received VOCA funds in the past were funded by using Justice Assistance Grants (JAG) funds (the most recent JAG federal award was considerably larger than expected) this year in order to keep those program operating. Congress recently approved the next funding year's bill. The president had wanted to eliminate VAWA from the bill altogether.

Director Levin said that VOCA receives its funds from fines imposed on criminals convicted of federal crimes. She said that there has been an issue regarding whether or not the cap on those funds was going to be raised.

Director Levin said that today's meeting would focus on planning issues and no specific fund designations would be proposed. One of the purposes of this meeting is to determine a general funding plan for the VOCA and VAWA funds in the wake of significant reductions to the Authority's VOCA and VAWA federal awards. Staff has presented its recommendations and the recommendations of the Victim Services Ad Hoc Committee, which met on October 9, 2007, in the meeting materials. Another purpose of this meeting is to allow grantees a fair amount of time to seek alternate funding sources before actual program continuation designations, which may include significant reductions, are made at a later date.

Meeting Purpose and Informational Documents

Vice Chairman Devine called attention to the memo under Tab 2 that describes the purpose of this meeting. He then called attention to the materials contained under Tab 5 and explained that those materials were copies of the same materials that the Victim Services Ad Hoc Committee had reviewed and used at its October 9, 2007 meeting to assist in the formulation of its recommendations. Those specific recommendations are presented at Tabs 3 and 4.

VOCA / VAWA Funding PowerPoint Presentation

Mr. Reichgelt gave a brief PowerPoint presentation that provided details about VAWA and VOCA funding issues. He presented slides illustrating the following items:

VAWA:

1. VAWA Categories: Mr. Reichgelt said that VAWA is divided into five separate program areas; law enforcement (25 percent), prosecution (25 percent), victim services (30 percent), courts (5 percent), and discretionary (15 percent). All VAWA designations must go to programs under one of those five program areas.
2. Current Funding vs. the VAWA FFY07 Award: Mr. Reichgelt introduced a chart indicating that current law enforcement and courts program area spending exceeds FFY07 law enforcement and courts available amounts by a small difference, but current spending far exceeds available amounts in the other categories, especially in prosecution. The large differences in the other categories are a result of using funds from older FFYs to augment more recent award amounts, thereby allowing the Authority to fund more programs than any single FFY could support. Award funds are available for the year of the award plus four years, so if the money is not spent immediately, it can be used in later years.
3. Law Enforcement Funds Distribution by Percentage: Mr. Reichgelt said that grants to St. Clair, Peoria, and Kankakee Counties and to the cities of Peoria and Bloomington support Multi-Disciplinary Task Forces (MDTs). The Attorney General's Office and the City of Chicago receive law enforcement training grants.
4. Prosecution Funds Distribution by Percentage: Mr. Reichgelt said that funds are distributed to McLean, Peoria, St. Clair, and Kankakee Counties for MDTs. Cook County also receives funds for a sexual assault and domestic violence prosecution program.
5. Service Provider Funds Distribution by Percentage: Mr. Reichgelt explained that, traditionally, the Illinois Coalition Against Sexual Assault and the Illinois Coalition Against Domestic Violence each receive half of the service provider funds.
6. Court Funds Distribution by Percentage: Mr. Reichgelt said that the court funds were distributed among the McLean, Peoria, St. Clair, and Kankakee Counties' MDT programs for specialized probation officers.
7. Discretionary Funds Distribution by Percentage: Mr. Reichgelt said that discretionary funds may be used for virtually any program relating to violence against women within the VAWA guidelines. Traditionally, these funds have supported victim services.

Mr. Reichgelt said that this is the overview of VAWA funds that the Victim Services Ad Hoc Committee considered in making its recommendations. The ad hoc committee

recommended that, due to the reduction in funding per the VAWA FFY07 award, the Budget Committee should make designation reductions by determining what percentage of current funding within the particular VAWA fund areas (law enforcement, prosecution, victim service, court, and discretionary) is dedicated to each continuing program and making the next year's designation recommendations per that same percentage relative to the federal award amounts dedicated to each VAWA fund area. Despite the reduction in dollar amounts, the percentages would remain the same. For example, per the VAWA discretionary funds chart, the Illinois Department of Corrections would continue to receive 11.36 percent of VAWA discretionary funds at whatever dollar amount that happens to be. He said that the first VAWA continuation designations would not need to be made until January of 2008.

VOCA:

Mr. Reichgelt said that the FFY07 VOCA award is basically spent at this point. Staff expects to know the amount of the VOCA FFY08 award around March of 2008. He said that the Authority did not receive its FFY07 award until June of 2007.

Mr. Reichgelt then continued the presentation by showing two slides illustrating VOCA issues:

1. Current Funding vs. the VOCA FFY07 Award: Mr. Reichgelt presented a chart illustrating the difference by which current VOCA funding exceeds the FFY07 amount initially available for programming. Mr. Reichgelt added that a number of programs originally received VOCA FFY07 designations, but those had to be transferred to JAG funds because the VOCA FFY07 award was less than anticipated.
2. Proposed 20 Percent Cut: Mr. Reichgelt presented a chart illustrating that only by administering a 20 percent cut across the board would all currently-funded programs be funded with the FFY07 award amount.

Mr. Reichgelt said that if the FFY08 VOCA federal award is the same as the FFY07 federal award amount, staff would use the amount initially available for programming in FFY07 (\$14,323,150), figure out what percentage cuts (across the board) would be necessary to continue all programs and reduce all FFY08 designations by that same percentage. If the FFY08 federal award is more than the FFY07 federal award, the percentages of the cuts would be proportionately less and if the FFY08 federal award is less than the FFY07 federal award, then the percentages of the cuts would be proportionately more.

Mr. Reichgelt said that these are the recommendations made by the Victim Services Ad Hoc Committee. The recommendation for VOCA is an across-the-board straight

percentage cut, for VAWA the recommendation is to maintain the per-category percentage dedicated to each program.

Victim Services Ad Hoc Committee Recommendations for Future VOCA Awards

Vice Chairman Devine called attention to the memo under Tab 4 that describes the Victim Services Ad Hoc Committee's recommendations regarding future VOCA awards. Associate Director John Chojnacki explained the memo's contents. He said that staff had considered certain necessary adjustments and the results of those considerations are presented in this memo. He said that at the Victim Service Ad Hoc Committee meeting on October 9, 2007, members voted to recommend to the Budget Committee a 20 percent reduction from current funding levels for future designations made using VOCA funds. Cuts appear to be necessary to continue funding for all programs previously funded under VOCA because of a reduction in the Authority's FFY07 VOCA award, relative to the FFY06 award, and anticipated future awards. As an addendum, staff recommended that 20 percent be the maximum reduction if fund levels stay the same, i.e. a slightly smaller reduction across the board would be necessary if the VOCA FFY08 award is equal to the VOCA FFY07 award.

Program Supervisor Ron Reichgelt explained the proposed adjustments in greater detail. He said that the Authority has received FFY07 federal awards for both VOCA and VAWA. No designations have been made yet using the VAWA FFY07 award. However, the VOCA FFY07 federal award was lower than staff had anticipated. In the case of the VOCA award, designations had already been made in anticipation of a larger award than was actually issued. As a result, a few programs had to be moved off of VOCA funds and onto JAG funds for a one-year period. There is very little VOCA FFY07 money left. The designation reductions under consideration at this meeting would affect the VOCA FFY08 award, but for VAWA the designation reductions under consideration would affect the FFY07 award.

Mr. Reichgelt said that staff understood that all VOCA programs would receive the same percentage reductions, whatever that percentage happens to be. When staff analyzed VAWA, though, because some program areas were overspent significantly more than others, such as the prosecution fund program area, some programs would receive tremendous cuts per the recommendations. Under those recommendations, VAWA prosecution programs would have received a cut of approximately 40 percent. By contrast, the coalitions, which simply split the service provider funds every year, would receive a cut analogous to the degree of the total award cut from FFY06 to FFY07, which, in this case, would be approximately seven percent.

Mr. Reichgelt said that staff determined that because 1) having its VAWA FFY07 award in-hand and untouched gives the Authority a degree of flexibility, and 2) staff has the expectation that by the time staff starts to make designations for VAWA FFY07 funds, the Authority will also have its FFY08 VAWA award in-hand, staff would try to ease the impact on the programs slated to receive the most drastic cuts by maintaining a 20 percent cut maximum the first year (meaning any designations made with FFY07 VAWA funds would receive a maximum 20 percent cut) and a 30 percent cut maximum the following year (FFY08 funds). Director Levin added that by the time the second year of funding would take effect, there would be a new administration in the White House and that administration might have different priorities which would affect the amount of future VAWA federal awards. Mr. Reichgelt said that the Authority (and the Victim Services Ad Hoc Committee) would have to generate a new VAWA Three-Year Plan at that point in any case.

Ms. Engel said that she understands and appreciates that staff is trying to figure out how to maintain important programs with less money. She said that she was uncomfortable taking 2008 money for 2007 purposes not knowing what the long-term effects would be. She said that it would be helpful to see the actual program designation figures extrapolated forward for VOCA and VAWA relative to the proposed plans. She said that she does not want to see programs like the Cook County State's Attorney's Office's (CCSAO) felony review program adversely affected, but that prosecution is one area that has been a subject of tremendous VAWA overspending. She said that somebody needs to look at the real dollars and determine what the proposed plans would really mean for the programs.

Director Levin said that there were some discussions at the Victim Services Ad Hoc Committee meeting about funding the law enforcement / investigator component of the CCSAO's prosecution grant with law enforcement funds as opposed to the prosecution funds that they currently receive. Doing so would lessen the impact of any funding cut. She reiterated that VAWA funds must be spent on programs falling within the five categories and that VAWA funds cannot be cross-spent; for example, law enforcement funds cannot be used to fund a prosecution program. This restriction makes VAWA planning difficult. VAWA law enforcement spending has traditionally lagged behind prosecution spending, but the law enforcement funds do end up being spent.

Director Levin said that the Department of Justice (DOJ) has taken funds off of the top of the JAG program as well as VOCA and VAWA. She said that she had expected a million dollars more in the most recent JAG federal award to the Authority than was actually awarded. Also, this meeting was intended to occur before the Cook County Board submitted its budget, but apparently President Stroger has created a budget himself. In any case, this meeting is intended to illustrate possible worst-case scenarios so that affected parties can determine the maximum amounts of funds that they might need from

sources other than the Authority, whether that source is another governmental body or some sort of foundation, and allow a fair amount of time to seek alternate funding before potential funding reductions are enacted. Staff does not know what the FFY08 awards will be at this time. It might turn out that funding cuts are not needed, but the Authority must plan as if the cuts will be needed.

Vice Chairman Devine said that everyone should understand the need to have various contingencies in place. He said that Ms. Engel's comments raised a good point - that today's meeting should not be treated as more than an interim step and that Authority members need to be apprised of adverse issues relating to funding so that early warning can be given to entities that are likely to experience negative impacts.

Mr. Reichgelt said that once the Authority receives the FFY08 awards, staff will bring any designation recommendations before the Budget Committee. Staff will introduce the new awards by showing the award amounts, the differences between the FFY08 awards and earlier years' awards, and the effects in actual dollars on programs using designation amounts determined by plans approved at this meeting. At that time, the Budget Committee will have another opportunity to address these funding issues with the actual adjusted figures for each program.

In response to a question by Ms. Engel, Mr. Reichgelt said that the reason that the chart in the materials only indicates \$14.3 million in VOCA program funds as opposed to the \$15 million award amount is because administrative costs had been removed from the total. Mr. Reichgelt also said that VAWA had received a larger percentage cut in its FFY07 award compared to its FFY06 award than did VOCA.

Ms. Mandeltort said that it is important to remember that there are two different issues at hand. One issue is that we will need to figure out how to cope with reduced funding, the other issue is that some things have been over-funded. Those two issues might not be solved with the same solution. She said that it will be easier to deal with the issue of reduced funds; there will simply be less to distribute. However, the issue of overspending will require a more complicated solution. It appears that victim services interests were focusing on the reduced funding aspect alone, and not addressing the overspending issue. Also, the need to spend prior fiscal year funds contributed to this problem.

Mr. Reichgelt said that he thought the recommendations made for VAWA by the Victim Services Ad Hoc Committee were innovative and that they would work. However, the cuts would be draconian for prosecution programs and programs using discretionary funds. If funding were restricted to one federal fiscal year's award, entire programs would go unfunded. Therefore, the plan for VAWA spending presented at this meeting is an attempt to phase in the cuts. This is in contrast to VOCA, in which case the next federal award will be all the funds that staff will have to work with.

Ms. Engel said that at some point, actual figures must be reviewed to determine what can and cannot continue to receive funding. A 20 percent cut might be fatal to some programs. She said that nationwide, prosecution programs have been able to expend VAWA funds at a faster rate than law enforcement programs. It would make sense to use some of the VAWA law enforcement funds to cover the investigators that are currently funded with VAWA prosecution dollars. However, it is impossible to know what a 20 percent cut would really mean for most other programs. She said that she was interested in hearing from the coalitions and from the child advocacy centers (CACs), which operate on significantly less money, what they think a 20 percent cut would mean to them.

Mr. Reichgelt said that funding cuts would not be administered arbitrarily. The same VOCA or VAWA formula for determining the cuts would be applied to all VOCA or VAWA programs, respectively.

Director Levin said that the programs themselves would be reviewed. If, for example, there is a program that routinely lapses funds or uses funds for things that are not really essential, such as sending staff to conferences, then those programs might be cut accordingly. She also said that the Authority, after approval at its December 2007 meeting, would send a letter to Congress detailing the concerns of the victim service provider community because funds for victim services have never been in jeopardy the way that they are now. She reiterated that no specific designations would be made today, but that the purpose of this meeting is to establish guidelines to effectively deal with the reduced funds and to allow interested parties enough lead time to seek alternative funding sources well before any actual cuts would take place.

Mr. Reichgelt said that prior to the Authority's receipt of the FFY07 VOCA award, staff was so confident that the FFY07 award would be increased over the FFY06 award, that virtually all programs received a four percent increase in their most recent designations. That contributed to the current situation.

Vice Chairman Devine said that guidelines are being proposed at this meeting, but as information becomes available, staff will consider the impact of the application of these guidelines to individual programs and give Budget Committee members and other interested parties sufficient notice of potential funding cuts so that those parties can make appropriate adjustments.

Director Levin said that staff would continue to be creative in finding ways to deal with the reduced federal awards. Staff will work to cushion the impact of the funding cuts as much as possible. Interested parties should also inform the Authority about the impacts of the funding cuts.

Mr. Chojnacki said that, based upon the information contained in the meeting materials and other contingencies as discussed at this meeting, the Victim Services Ad Hoc Committee recommended a 20 percent reduction from current funding levels for all VOCA programs. At this point, staff is requesting that the Budget Committee recommend that any future awards also be subjected to staff's discretion as influenced by staff's analysis of individual programs' budget, lapsing funds, and other pertinent issues. Any future VOCA designation recommendation made by staff pursuant to the adoption of the guidelines and parameters mentioned above would be presented to the Budget Committee at a future meeting.

Vice Chairman Devine said that the recommendations for cuts to VOCA programs are outlined in the memo contained at Tab 4 of the meeting materials. He said that Paragraph 2 describes a 20 percent reduction and Paragraph 3 describes staff's use of discretion.

Director Levin said that Chairman Murphy (absent at this meeting) had suggested sending letters to grantees informing them of the possible funding cuts that they would endure upon the adoption of these recommendations. Perhaps the motion should clearly indicate that these recommendations are for a worst-case scenario and that no actual designations are made or implied at this time.

In response to a question by Mr. O'Keefe, Director Levin said that there is no guarantee that these recommendations will reflect an actual worst-case scenario; it is possible that the situation could become even worse if the FFY08 award is drastically lower, beyond reasonable expectations, than the FFY07 award.

Vice Chairman Devine said that perhaps it would be better to describe the recommendations as being in anticipation of a reasonably expected VOCA FFY08 award reduction, as opposed to using the term, "worst case scenario."

Vice Chairman Devine called for a motion that states, in essence, that the principles contained in the memo at Tab 4 of the meeting materials be adopted as the basis for informing entities for planning purposes.

Director Levin, in response to a question by Col. Snyders, said that program outcome review would be a part of the individual program analysis that staff would perform. She said that staff would review grantees' progress toward their goals. Generally speaking, a program needs to meet 75 percent of its goals to be in good standing. Over the last four years, the percentage of programs that meet their goals has increased.

Col. Snyders moved to approve the recommendations contained in the memo from Associate Director Chojnacki entitled, "Victim Services Ad Hoc Committee Recommendations for Future VOCA Awards," dated October 19, 2007, and contained at

Tab 4 of the meeting materials with the understanding that the recommendations are in anticipation of a reasonably expected VOCA FFY08 federal award reduction. Vice Chairman Devine seconded the motion and it was approved by unanimous voice vote.

Victim Services Ad Hoc Committee Recommendations for Future Violence Against Women Act (VAWA) Awards

Vice Chairman Devine called attention to the memo under Tab 3 that describes the Victim Services Ad Hoc Committee's recommendations regarding future VAWA awards. Mr. Chojnacki explained the memo's contents. He said that, as with the VOCA recommendations, the VAWA recommendations are in anticipation of a worst-case scenario. He said that the memo states that:

- If reductions are necessary, Victim Services Ad Hoc Committee members voted to recommend that the Budget Committee make reductions by determining what percentage of current funding within the particular VAWA fund areas is dedicated to each continuing program and making the next year's designation recommendations per the same percentage relative to the federal award amounts dedicated to each VAWA fund area.
- Because of the disproportionate affect that this recommendation would have on different programs, the prosecution programs would see larger funding reductions than programs in other VAWA fund areas. Staff is also seeking ways to ameliorate the worst impact. As an addendum to the Victim Services Ad Hoc Committee's recommendation, staff recommends that no program's designation be reduced by more than 20 percent the first year, and no program's designation be reduced by more than 30 percent, relative to current spending, the following year. This can be done by using future designations to lessen the impact of overall reductions.

Ms. Engel said that without being presented with figures indicating what the actual impact on these programs would be in terms of real dollars, she does not have the necessary information to support the recommendations.

Mr. Reichgelt said that the coalitions split the victim services funds 50/50. Therefore, their designations would decrease in direct proportion to the award amount. The VAWA FFY07 award was seven percent less than the VAWA FFY06 award, so the coalitions would each end up with a seven percent designation reduction when FFY07 funds are designated. The situations differ from one program area to another. Law enforcement programs, because so much law enforcement money remains unspent, would experience cuts slightly above seven percent, but not anywhere near 20 percent. Prosecution

programs and programs funded with discretionary money would be hit the hardest because those two program areas are significantly overspent relative to available funds. The recommendations under consideration attempt to ease the impact of funding cuts on those two program areas by capping the cuts at 20 percent the first year and 30 percent the following year. He said that staff does know what VAWA FFY07 funds grantees would receive given the adoption of these recommendations. Ms. Engel reiterated her desire to see those dollar amounts.

Mr. Reichgelt affirmed a comment by Bridget Healy Ryan of the CCSAO that victim services funds would not be reduced to make up for the imbalance in prosecution funding. He said that should the Authority's FFY08 VAWA award be the same as the FFY07 award, for example, the coalitions would receive the exact same FFY08 designations as they received in FFY07 funds. If the FFY08 award drops three percent, then the coalitions would receive three percent reductions in their designations. The coalitions are easy to figure out because they just split the victim service program area funds. The prosecution and discretionary program areas are overspent and staff, via these recommendations, is trying to phase in the funding cuts for those two program areas.

Director Levin added that the transfer of the investigators from the CCSAO's prosecution funds to law enforcement funds would further lessen the impact of the cuts on the CCSAO.

Mr. Reichgelt said that if the FFY08 VAWA award increases over the FFY07 award, then the coalitions would see analogous increases in their FFY08 designations. In any event, prosecution and discretionary spending must be brought in line with the funding that the Authority actually receives for those program areas.

Director Levin said that if the FFY08 VAWA award does increase, then the funding cuts might not need to be so drastic. Staff would not request a 20 percent cut if a cut of only a 10 percent cut was actually necessary. She reiterated that the purpose of this meeting was to allow grantees and interested parties time to seek alternate funding sources with the advance knowledge that funding cuts are very likely coming. For example, this gives grantees like the CCSAO and the MDTs an opportunity to request discretionary funds directly from the OVW.

Mr. Fashina moved to approve the recommendations contained in the memo from Associate Director Chojnacki entitled, "Victim Services Ad Hoc Committee Recommendations for Future VAWA Awards," dated October 19, 2007, and contained at Tab 3 of the meeting materials. Vice Chairman Devine seconded the motion and it was approved by unanimous voice vote.

Other Business

In response to a question by Director Levin, Vice Chairman Devine said that staff should send letters to the VOCA and VAWA grantees, as suggested by Chairman Murphy, informing them of likely impending designation reductions so that they may pursue other funding sources, if necessary. The grantees should be informed of the recommendations approved at this meeting and they should be informed of any future changes to those recommendations.

Ms. Engel said that as staff learns of new funding opportunities, especially ones that are applicable to recipients of VOCA and/or VAWA funds, such information should be posted on the Authority's website. This would give grantees access to information they might not otherwise receive.

Adjourn

Mr. McHenry moved to adjourn. The motion was seconded by Ms. Mandeltort and passed by unanimous voice vote. The meeting was adjourned at 11:13 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: December 27, 2007

RE: **FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustment #11**
FFY06 Justice Assistance Grants (JAG) Plan Adjustment #2

This memo describes proposed adjustments to the FFY04 Anti-Drug Abuse Act (ADAA) plan and the FFY06 Justice Assistance Grants (JAG) plan, as illustrated in the attached *Attachment A's* dated January 3, 2007.

DESIGNATION REDUCTIONS

ADAA FFY04

The following chart describes lapsing ADAA FFY04 funds returned to the Authority. Staff recommends that these funds be rescinded and made available for future use. ADAA FFY04 funds expire on September 30, 2008.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY04
States Attorney Appellate Prosecutor - Local Drug Prosecution Support Program	Contractual costs were less than expected.	\$25
Tazewell County - Juvenile Reporting Center	Personnel costs were less than expected.	\$1,599
North Central Narcotics Task Force	Contractual costs were less than expected.	\$11,785
Central Illinois Enforcement Group	Lapses in personnel due to unfilled positions.	\$35,185
Cook County - Complex Drug Prosecution Initiative Program	Lapses in personnel due to unfilled positions.	\$46,037

Illinois State Police - Crimes Against Seniors	Lapses in personnel due to unfilled positions.	\$110,284
Kane County - Sex Offender Program	Contractual and travel costs were less than expected.	\$26,445
Lee County - Comprehensive Approach to Sex Offender Management	Funds remained unspent at the end the program period.	\$702
Lake County - Defense Services	A change in grant funded personnel reduced expenses.	\$6,110
Lake County – Community-Based Transitional Housing Services for Female Offenders	Contractual costs were less due to a change in vendors.	\$20,949
Christian County - Sex Offender Survey and Supervision Program	Lapses in personnel due to unfilled positions.	\$87,782
Tazewell County - Juvenile Sex Offender Probation Initiative	Funds remained unspent at the end the program period.	\$3,590
Illinois Dept. of Corrections - Moms and Babies Program	Equipment costs were less than expected.	\$3,429
State Appellate Defender - Systemic Sentencing Issues Appeals Project	Funds remained unspent at the end the program period.	\$37,933
TOTAL RETURNED		\$391,855

DESIGNATION RECOMMENDATIONS

ADAA FFY04

Multi-Jurisdictional Task Forces 501(b)(2)

MEG/TF Enforcement & Prosecution Equipment: Staff recommends designating \$504,444 in FFY04 funds for equipment grants to the 28 multi-jurisdictional enforcement and prosecution units. This equipment will have the specific uses of promoting officer safety and/or improving operational effectiveness. Grants to units will be determined through a request-for-proposals process. ADAA FFY04 funds expire on September 30, 2008. Due to the time constraints for using these funds, staff requests permission to make awards of these funds for equipment with the understanding that staff will report specific designations back to the Budget Committee at a later meeting.

Improving Operational Effectiveness 501(b)(7)(A)

Specialized Training – Law Enforcement Response to Individuals with Disabilities Training: Staff recommends a designation of \$24,000 in FFY04 funds to the Attorney General’s Office to train law enforcement officers and prosecutors who may interact with

individuals with sensory disabilities and autism. These trainings will cover recognizing autism, understanding medical conditions commonly associated with autism and proper techniques for intervention and interviewing people with autism. The participants will learn communication issues associated with sensory disabilities and develop practical skills for intervening in and prosecuting crimes involving individuals with disabilities. They will also be introduced to alternative communication formats and taught how to utilize these formats to conduct forensic interviews. The funds will be used to cover the training materials, travel, training site, guest speaker fees, and postage costs associated with the training.

Law Enforcement Equipment – Vehicles and In-Car Video Recording: Staff recommends creating a set-aside of \$55,000 in FFY04 ADAA funds to supplement the FFY05 JAG equipment request-for-proposals set-aside funds currently being provided to 40 local and county law enforcement agencies throughout the state. This will provide funds for designations to an additional 10 law enforcement agencies. Any funds that remain unallocated after the supplemental designations have been made will be added to the Criminal History Records Improvement (CHRI)-related equipment program detailed below. Staff requests permission to make these designations and report back to the Budget Committee at a future meeting as to which agencies received funding and the residual amount transferred to the CHRI equipment program.

Information Systems 501(b)(15)(B)

A total of \$404,222 in FFY04 local Criminal History Records Improvement (CHRI) funds remains to be programmed. The deadline for use of these funds is September 30, 2008.

CHRI - Will County Criminal Justice and Public Safety Technology Project: Staff recommends a designation of \$250,000 to Will County to develop and implement an electronic communications and information sharing system. The system will serve the Will County criminal justice system and its local law enforcement agencies as an electronic clearinghouse for all requested, issued, and executed warrants for arrests, searches, and Orders of Protection. The system will improve the exchange of critical information by transforming a manual, time consuming, and paper-burdened warrants information-sharing process into an electronic medium that will provide an accurate, real-time information exchange system. The funds will be used to pay for contracted software development services, purchase equipment, and contracted project evaluation consultants.

CHRI - Related Equipment: Staff recommends that the remainder of the FFY04 CHRI local funds (\$154,222), and any additional ADAA FFY04 funds that might be returned to the Authority in the future, be used to make awards to police departments for CHRI-related equipment. Staff requests permission to make these designations and report back to the Budget Committee at a future meeting as to which agencies received funding.

JAG FFY06

Expanding Multi-Jurisdictional Task Forces - 501(b)(2)

Expanding Multi-Jurisdictional Narcotic Units and Multi-Jurisdictional Drug Prosecution Programs: Staff recommends designating a total of \$5,259,238 in JAG FFY06 funds to allow the programs listed in the chart below to continue for an additional 12 months:

Metropolitan Enforcement Groups / Task Forces	FFY06 Designation
Blackhawk Area Task Force	\$69,579
DuPage County Metropolitan Enforcement Group	\$145,625
East Central Illinois Task Force	\$107,122
Joliet Metropolitan Area Narcotics Squad	\$139,644
Kankakee Metropolitan Enforcement Group	\$150,730
Lake County Metropolitan Enforcement Group	\$271,209
Southern Illinois Drug Task Force	\$201,393
Multi-County Metropolitan Enforcement Group	\$71,179
Southern Illinois Enforcement Group	\$142,498
Central Illinois Enforcement Group	\$138,569
North Central Narcotic Task Force	\$139,670
Quad-Cities Metropolitan Enforcement Group	\$31,895
SLANT Task Force	\$119,996
South Central Illinois Drug Task Force	\$85,064
Southeastern Illinois Drug Task Force	\$134,002
Metropolitan Enforcement Group of SW Illinois	\$467,598
Zone 3 / LaSalle Task Force	\$58,634
Vermilion County Metropolitan Enforcement Group	\$143,581
West Central Illinois Task Force	\$133,389
Zone 6 Task Force	\$64,106
SUB - TOTAL	\$2,815,483
Multi-Jurisdictional Drug Prosecution Programs	FFY06 Designation
DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
State's Attorneys Appellate Prosecutor	\$440,486
St. Clair County State's Attorney's Office	\$108,003
Will County State's Attorney's Office	\$132,528
SUB - TOTAL	\$1,269,651

Complex Drug Prosecutions Program	FFY06 Designation
Cook County State's Attorney's Office	\$1,174,104
SUB - TOTAL	\$1,174,104
GRAND TOTAL	\$5,259,238

Continuation Programming

The chart below lists staff recommendations for FFY06 designations under the approved JAG guidelines. Each of the designations will allow the programs to continue for an additional 12 months.

Agency	Program	JAG FFY06 Designation
Cook County Social Services	Community-based Transitional Services for Female Offenders	\$70,000
Lee County	Innovative Probation Initiatives	\$41,000
Macon County	Specialized Defense Initiatives	\$81,000
Tazewell County	Innovative Probation Initiatives	\$74,000
Kane County	Innovative Probation Initiatives	\$40,000
TOTAL		\$306,000

Summary of Available ADA A FFY04 and JAG FFY05 through FFY07 Funds

The table below describes funds that would be available assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds	ADA A FFY04	JAG FFY05	JAG FFY06	JAG FFY07	Total
Local CHRI (ADA A Only)	\$0	N/A	N/A	N/A	\$0
Local	\$0	\$132,500	\$0	\$5,855,276	\$5,987,776
State	\$0	\$0	\$25,760	\$3,307,935	\$3,333,695
Local Formula Fund Allocation (JAG Only)	N/A	\$0	\$0	\$812,159	\$812,159
Total	\$0	\$132,500	\$25,760	\$9,975,370	\$10,133,630
FFY Expiration Date	9/30/08	9/30/08	9/30/09	9/30/09	

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY04 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$130,432		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$259,759	\$224,574	(\$35,185)
DuPage County MEG	\$272,986		
East Central IL Task Force	\$197,174		
East Central IL Task Force	\$107,122		
Joliet MANS	\$261,775		
Kankakee MEG	\$214,961		
Kankakee MEG	\$150,730		
Lake County MEG	\$508,404		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$377,218		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$133,431		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$261,822	\$250,037	(\$11,785)
Quad-Cities MEG	\$59,790		
SLANT Task Force	\$213,299		
South Central Illinois Drug Task Force	\$155,617		
Southeastern Illinois Drug Task Force	\$238,504		
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$872,174		
Southern Illinois Enforcement Group	\$263,034		
Zone 3 / LaSalle Task Force	\$109,913		
Vermilion County MEG	\$269,155		
West Central IL Task Force	\$247,359		
Zone 6 Task Force	\$119,263		
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		
Equipment Set-Aside	\$0	\$504,444	\$504,444

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$293,214		
Kane County State's Attorney's Office	\$269,878		
Lake County State's Attorney's Office	\$384,023		
McHenry County State's Attorney's Office	\$104,242		
McHenry County State's Attorney's Office	\$69,495		
Office of the State's Attorneys Appellate Prosecutor	\$550,607	\$550,582	(\$25)
Office of the State's Attorneys Appellate Prosecutor	\$92,942		
St. Clair County State's Attorney's Office	\$199,874		
Will County State's Attorney's Office	\$248,435		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,437,557		
Cook County State's Attorney's Office	\$1,024,110	\$978,073	(\$46,037)

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$213,113	\$102,829	(\$110,284)

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Judicial Training</u>			
Administrative Office of the Illinois Courts	\$40,000		
Office of the Attorney General	\$8,738		

<u>Project Title: Forensic Unit Training and Equipment</u>			
Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000		

<u>Project Title: Law Enforcement Response to Individuals with Disabilities Training</u>			
Office of the Attorney General	\$0	\$24,000	\$24,000

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>			
Administrative Office of the Illinois Courts - 15 months	\$193,125		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$0	\$55,000	\$55,000

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$700,000		

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$355,350		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$101,250		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250	\$56,140	(\$6,110)
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender - 24 months	\$473,800	\$435,867	(\$37,933)

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Audit Plan</u>			
Illinois Criminal Justice Information Authority	\$42,253		
<u>Project Title: Gang Information Exchange Database</u>			
Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u>			
TBD	\$219,637		

Program Title: Criminal History Records Improvement

<u>Project Title: ISP Mobile Data Computer Systems</u>			
Illinois State Police	\$249,041		
<u>Project Title: Audit Plan</u>			
Illinois Criminal Justice Information Authority	\$225,000		
<u>Project Title: Will County Criminal Justice and Public Safety Technology Project</u>			
Will County	\$0	\$250,000	\$250,000
<u>Project Title: Equipment Set-Aside</u>			
TBD	\$0	\$154,222	\$154,222

**ADAA Purpose 501(b)(16)
Innovative Programs**

Program Title: Gender Responsive Programming

<u>Project Title: Moms and Babies Program</u>			
Illinois Department of Corrections	\$74,098	\$70,669	(\$3,429)

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$1,265,000		

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Juvenile Reporting Centers</u>			
First Judicial Circuit	\$105,000		
Tazewell County	\$55,500	\$53,901	(\$1,599)
<u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$70,000		
Christian County - 4th Judicial Circuit - 24 months	\$358,290	\$270,508	(\$87,782)
Tazewell County - 10th Judicial Circuit	\$103,000	\$99,410	(\$3,590)
Lee County	\$51,655	\$50,953	(\$702)
Kane County	\$50,000	\$23,555	(\$26,445)
Ford County	\$46,200		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County - 21 months	\$43,871	\$22,922	(\$20,949)
Cook County Social Services - 24 months	\$339,456		
Cook County Adult Probation - 24 months	\$410,406		

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$404,222	\$0	(\$404,222)
Undesignated State CHRI	\$0		
Undesignated Local	\$160,410	\$0	(\$160,410)
Undesignated State	\$31,179	\$0	(\$31,179)

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,222,041		
TOTAL	\$18,600,637		

**JUSTICE ASSISTANCE GRANTS
FFY06 PLAN
ATTACHMENT A (Revised 12/5/07)**

**JAG PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$0	\$69,579	\$69,579
Central IL Enforcement Group	\$0	\$138,569	\$138,569
DuPage County MEG	\$0	\$145,625	\$145,625
East Central IL Task Force	\$0	\$107,122	\$107,122
Joliet MANS	\$0	\$139,644	\$139,644
Kankakee MEG	\$0	\$150,730	\$150,730
Lake County MEG	\$0	\$271,209	\$271,209
Southern IL Drug Task Force	\$0	\$201,393	\$201,393
Multi-County MEG	\$0	\$71,179	\$71,179
North Central Narcotic Task Force	\$0	\$139,670	\$139,670
Quad-Cities MEG	\$0	\$31,895	\$31,895
SLANT Task Force	\$0	\$119,996	\$119,996
South Central Illinois Drug Task Force	\$0	\$85,064	\$85,064
Southeastern Illinois Drug Task Force	\$0	\$134,002	\$134,002
Metropolitan Enforcement Group of Southwestern Ill.	\$0	\$467,598	\$467,598
Southern Illinois Enforcement Group	\$0	\$142,498	\$142,498
Zone 3 / LaSalle Task Force	\$0	\$58,634	\$58,634
Vermilion County MEG	\$0	\$143,581	\$143,581
West Central IL Task Force	\$0	\$133,389	\$133,389
Zone 6 Task Force	\$0	\$64,106	\$64,106

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$0	\$156,415	\$156,415
Kane County State's Attorney's Office	\$0	\$143,967	\$143,967
Lake County State's Attorney's Office	\$0	\$204,858	\$204,858
McHenry County State's Attorney's Office	\$0	\$83,394	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$0	\$440,486	\$440,486
St. Clair County State's Attorney's Office	\$0	\$108,003	\$108,003
Will County State's Attorney's Office	\$0	\$132,528	\$132,528
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$0	\$1,174,104	\$1,174,104

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>	\$0	\$692,955	\$692,955
--	-----	-----------	-----------

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$0	\$81,000	\$81,000

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$374,462

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$120,000

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation	
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,000,000

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Innovative Probation Initiatives</u> Tazewell County - 10th Judicial Circuit	\$0	\$74,000	\$74,000
Lee County	\$0	\$41,000	\$41,000
Kane Couty	\$0	\$40,000	\$40,000
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Social Services - 24 months	\$0	\$70,000	\$70,000

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$4,641,685	\$0	(\$4,641,685)
Undesignated State	\$949,313	\$25,760	(\$923,553)
<i>Unallocated - Formula Allocations</i>			
<i>Undesignated Local Formula Funds</i>	<i>\$692,955</i>	<i>\$0</i>	<i>(\$692,955)</i>

ADMINISTRATIVE FUNDS

Administration	
Administration Funds	\$722,585
TOTAL	\$8,501,000



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: December 27, 2007

RE: **FFY06 Juvenile Accountability Block Grants Plan Adjustment
FFY07 Juvenile Accountability Block Grants Plan Introduction**

This memo describes proposed adjustments to the FFY06 Juvenile Accountability Block Grants (JABG) plan, and the FFY07 JABG plan introduction, as illustrated in the attached *Attachment A's* dated January 3, 2008.

FFY06 Designation Recommendations

Illinois Violence Prevention Authority

Staff recommends designating \$250,000 in FFY06 state/discretionary-use funds to the Illinois Violence Prevention Authority as part of Governor Rod Blagojevich's soon-to-be-announced Youth Violence Prevention Initiative, "The Safety Net Works (Not One Life to Lose)." The Safety Net Works initiative is designed to stop tragic loss of life and hope experienced by too many young people in Illinois. The initiative will bring together state and community resources to help young people residing in targeted communities enhance their opportunities for positive development into healthy adulthood. It is anticipated that existing community services and new, innovative community strategies will be implemented and coordinated to make targeted communities safer for youths. The initiative brings together multiple state agencies to leverage funds and it augments existing services. Eligible communities, which were identified largely on Authority research of community and youth risk indicators, will be invited to apply for the competitive grants.

FFY07 Introduction

The FFY07 JABG federal award to Illinois is \$1,477,100, and these funds will expire May 31, 2010. Five percent of the award (\$73,855) was set aside for administrative

purposes, leaving \$1,403,245 available for programming. Federal requirements for the JABG program include a 75 percent (\$1,107,825) pass-through to local units of government. Each local unit of government's share of the FFY07 funds was determined by calculating the sum of three-fourths of the locality's relative share of law enforcement expenditures (based on the Census Bureau's Census of Government Survey) and one-fourth of the locality's relative share of Part I violent crime offenses (based on the Illinois State Police's Uniform Crime Reports) for the three most recent years for which data are available. Formula grants are awarded to entities that qualify for \$10,000 or more. Using the formula, nine entities qualified for awards of \$10,000 or more and those entities are listed in the table below. The balance of the local dollars is available to be awarded to local units of government. FFY07 JABG fund designations and remaining undesignated funds are described in the table below:

Unit of Government	County	FFY07 Allocation
Champaign County	Champaign	\$10,125
Chicago	Cook	\$165,851
Cook County	Cook	\$528,864
DuPage County	DuPage	\$32,635
Kane County	Kane	\$20,463
Lake County	Lake	\$24,334
Peoria County	Peoria	\$11,761
Will County	Will	\$21,954
Winnebago County	Winnebago	\$17,217
Local Formula Fund Allocations		\$833,204
Unallocated Local Funds		\$274,621
Local Total		\$1,107,825
Unallocated State / Discretionary Funds		\$295,420
Administrative Funds		\$73,855
GRAND TOTAL		\$1,477,100

Summary of Available FFY05 - FFY07 Funds

The table below describes currently available funds, assuming the adoption by the Budget Committee of the recommendations described in the memo above:

Currently Available Funds	FFY05	FFY06	FFY07	Total
Local	\$68,655	\$203,647	\$274,621	\$546,923
State / Discretionary*	\$67,454	\$103,884	\$295,420	\$466,758
Total	\$136,109	\$307,531	\$570,041	\$1,013,681

* Includes interest earned as of 12/19/07.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY06**

ATTACHMENT A - *Corrected 11/1/07, Revised 12/19/07*

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,145		
Chicago	Cook	\$174,664		
Cook County	Cook	\$532,913		
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,675		
Lake County	Lake	\$24,516		
<i>Peoria County</i>	<i>Peoria</i>	\$11,874		
St. Clair County	St.Clair	\$10,093		
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
UNALLOCATED LOCAL		\$203,647		
TOTAL LOCAL		\$1,060,912		
<i>Anti-Violence Initiative</i>				
Illinois Violence Prevention Authority		\$0	\$250,000	\$250,000
<i>Interest Available as of 12/18/07</i>		<i>\$0</i>	<i>\$246</i>	<i>\$246</i>
UNALLOCATED DISCRETIONARY		\$353,638	\$103,638	(\$250,000)
<i>TOTAL DISCRETIONARY</i>		<i>\$353,638</i>	<i>\$353,884</i>	<i>\$246</i>
ADMINISTRATION		\$74,450		
<i>GRAND TOTAL</i>		<i>\$1,489,000</i>	<i>\$1,489,246</i>	<i>\$246</i>

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY07
 ATTACHMENT A**

Name of Community	County	Award Amount	Match Amount
<i>Direct Funded Local Programs:</i>			
Champaign County	Champaign	\$10,125	\$1,125
Chicago	Cook	\$165,851	\$18,428
Cook County	Cook	\$528,864	\$58,763
DuPage County	Du Page	\$32,635	\$3,626
Kane County	Kane	\$20,463	\$2,274
Lake County	Lake	\$24,334	\$2,704
Peoria County	Peoria	\$11,761	\$1,307
Will County	Will	\$21,954	\$2,439
Winnebago County	Winnebago	\$17,217	\$1,913
UNALLOCATED LOCAL		\$274,621	\$30,513
TOTAL LOCAL		\$1,107,825	\$123,092
UNALLOCATED DISCRETIONARY		\$295,420	\$32,824
TOTAL DISCRETIONARY		\$295,420	\$32,824
ADMINISTRATION		\$73,855	\$8,206
GRAND TOTAL		\$1,477,100	\$164,122



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: December 27, 2007

RE: **FFY01 Violence Against Women Act (VAWA) Plan Adjustment #14**
FFY02 Violence Against Women Act (VAWA) Plan Adjustment #13
FFY03 Violence Against Women Act (VAWA) Plan Adjustment #8
FFY04 Violence Against Women Act (VAWA) Plan Adjustment #5
FFY05 Violence Against Women Act (VAWA) Plan Adjustment #3
FFY06 Violence Against Women Act (VAWA) Plan Adjustment #2

This memo describes proposed adjustments to the FFY01 through FFY06 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated January 3, 2008.

DESIGNATION REDUCTIONS

The table below describes the total amounts in FFY01 and FFY02 funds returned to the Authority. FFY01 and FFY02 figures are being provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY01	FFY02
YWCA of Freeport - Transitional Housing	Funds unspent at program performance period end.	\$1,915	
Mutual Ground - Transitional Housing	Vacancies in funded housing units.	\$7,004	
Attorney General – Sexual Assault Medical Advocacy Training	Funds unspent at program performance period end.	\$12,459	
Mutual Ground - Transitional Housing	Vacancies in funded housing units.		\$7,606
Chicago Police Department - Domestic Violence Law Enforcement	Funds unspent at program performance period end.		\$625

HOPE - Transitional Housing	Funds unspent at program performance period end.		\$885
McLean County Sheriff's Department - MDT	Funds unspent at program performance period end.		\$3,433
TOTAL RETURNED		\$21,378	\$12,549

The table below describes the total amounts in FFY03 through FFY06 funds returned to the Authority. Staff recommends that these funds be rescinded and made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY03	FFY04	FFY05	FFY06
Mutual Ground - Transitional Housing	Reduced program performance period to match VOCA grant.	\$7,068			
Attorney General – Sexual Assault Medical Advocacy Training	Funds unspent at program performance period end.	\$5,333			
Peoria County State's Attorney's Office - MDT	Funds unspent at program performance period end.	\$5,557			
Kankakee County State's Attorney's Office - MDT	Funds unspent at program performance period end.	\$465			
Violence Prevention Center of Southwest Illinois - MDT	Funds unspent at program performance period end.		\$621		
St. Clair County State's Attorney's Office - MDT	Funds unspent at program performance period end.		\$4,794		
St. Clair County Sheriff's Department - MDT	Funds unspent at program performance period end.		\$13,308		
Mid Central Community Action - MDT	Funds unspent at program performance period end.			\$11,313	
HOPE - Transitional Housing	Funds unspent at program performance period end.				\$3,202
TOTAL RETURNED		\$18,423	\$18,723	\$11,313	\$3,202

RECOMMENDED DESIGNATIONS

At the October 9, 2007 Victim Services Ad Hoc Committee (VSAHC) meeting the committee approved ICJIA staff recommendations to address the effects of the funding shortfall caused by the reduction in the FFY07 award and the anticipated reduction in the FFY08 award. It is anticipated at this time that all programs should expect some reductions from their previous designations. These reductions will be based on the amounts of the awards and the program areas from which the programs are funded. No program will be reduced by more than 20 percent the first year or reduced by more than 30 percent the second year. If a program has historically reported lapsing funds, or has previously not met its program goals, its reduction may be larger. Designation

recommendations will be made on a grant-by-grant basis by ICJIA staff and presented to the ICJIA Budget Committee for approval.

Illinois Department of Corrections (IDOC): Staff recommends designating \$72,000 in FFY06 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY02	\$5,433	\$0	\$0	\$0	\$9,116
FFY03	\$2,254	\$10,874	\$0	\$12,512	\$10,442
FFY04	\$658,747	\$0	\$0	\$5,046	\$17,284
FFY05	\$954,225	\$0	\$0	\$18,118	\$25,918
FFY06	\$1,003,130	\$98,277	\$0	\$200,626	\$62,941
FFY07*	\$864,484	\$864,484	\$1,037,382	\$172,879	\$518,692
Total	\$3,488,273	\$973,635	\$1,037,382	\$409,181	\$644,393

* To date, no designations have been made using FFY07 funds.

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Prosecution							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
Program Title: Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$159,326				\$159,326	\$53,109
Program Title: Domestic Violence Multi-disciplinary Team Response							
McLean County	\$0			\$0	\$0	\$0	\$0
St. Clair County State's Attorney's Office		\$144,725				\$144,725	\$48,242
St. Clair County Sheriff	\$256,776					\$256,776	\$85,592
Peoria County State's Attorney's Office		\$222,831				\$222,831	\$74,277
Peoria Police Department	\$54,991					\$54,991	\$18,330
Peoria County Sheriff's Department	\$51,994					\$51,994	\$17,331
Peoria County Sheriff's Department	\$24,620					\$24,620	\$8,207
Peoria County Probation				\$75,661		\$75,661	\$25,220
Center for Prevention of Abuse					\$88,362	\$88,362	\$29,454
McLean County State's Attorney's Office		\$66,198				\$66,198	\$22,066
McLean County Sheriff's Department	\$115,746					\$115,746	\$38,582
Mid-Central Community Actions Countering Domestic Violence					\$52,738	\$52,738	\$17,579
Bloomington Police Department	\$54,973					\$54,973	\$18,324
McLean County Corut Services				\$61,040		\$61,040	\$20,347
St. Clair County Probation				\$46,790		\$46,790	\$15,597
Program Title: Domestic Violence Law Enforcement							
Illinois Attorney General's Office	\$29,001					\$29,001	\$9,667
Chicago Police Department	\$128,682					\$128,682	\$42,894

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
Program Title: Services to Victims of Domestic Violence							
Domestic Violence & Mental Health Policy Initiative					\$48,500	\$48,500	\$16,167
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County	\$69,781					\$69,781	\$23,260
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
<i>YWCA of Freeport</i>					\$20,645	\$20,645	\$6,882
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$30,942	\$30,942	\$10,314
<i>Mutual Ground</i>					\$35,596	\$35,596	\$11,865
Program Title: Transitional Housing Services (Rural)							
Anna Bixby Women's Center					\$33,349	\$33,349	\$11,116
Program Title: Sexual Assault Medical Advocacy							
<i>Illinois Attorney General's Office</i>	\$104,040					\$104,040	\$34,680

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: TRAINING							
Program Title: Elder Abuse Training ICJIA					\$41,926	\$41,926	\$13,975
Program Title: Prosecutor Training on SA & DV Training / Scholarship Pool TBD		\$0				\$0	\$0
ICADV		\$10,084				\$10,084	\$3,361
Office of the State's Attorney's Appellate Prosecutor		\$17,287			\$584	\$17,871	\$5,957
Program Title: Training Materials ICASA	\$71,029	\$12,344				\$83,373	\$27,791
TOTALS	\$961,633	\$891,895	\$1,177,334	\$183,491	\$579,751	\$3,794,104	\$1,264,701
FUNDS REMAINING	\$19,479	\$89,217	\$0	\$12,731	\$8,919	\$130,346	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$130,000					\$130,000	\$43,333
Chicago Police Department	\$129,223				\$152	\$129,375	\$43,125
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$452,459				\$452,459	\$150,820
Cook County State's Attorney's Office		\$295,234				\$295,234	\$98,411
Cook County State's Attorney's Office		\$15,405			\$3,117	\$18,522	\$6,174
Program Title: Domestic Violence Multi-disciplinary Team Response							
Violence Prevention Center					\$81,821	\$81,821	\$27,274
St. Clair County Probation Department				\$44,997		\$44,997	\$14,999
McLean County State's Attorney's Office		\$93,039				\$93,039	\$31,013
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County Sheriff's Department	\$133,232					\$133,232	\$44,411
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$66,985	\$66,985	\$22,328
Bloomington Police Department	\$68,680					\$68,680	\$22,893
Bloomington Police Department	\$69,074					\$69,074	\$23,025
St. Clair County State's Attorney's Office		\$175,965				\$175,965	\$58,655
St. Clair County Sheriff's Department	\$260,206					\$260,206	\$86,735
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
Program Title: Domestic Violence Multi-disciplinary Model Protocol Printing and Distribution							
Illinois Criminal Justice Information Authority		\$7,606		\$2,066	\$10,328	\$20,000	\$6,667
Program Title: Sexual Assault Multi-disciplinary Team Response							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,868				\$65,868	\$21,956
Kankakee County Coalition Against Sexual Assault					\$62,679	\$62,679	\$20,893
Kankakee County Sheriff's Department	\$50,340					\$50,340	\$16,780

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,521	\$22,521	\$7,507
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
<i>Mutual Ground</i>					\$34,994	\$34,994	\$11,665
Program Title: Transitional Housing Services (Rural)							
<i>HOPE</i>					\$25,515	\$25,515	\$8,505
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$86,915	\$86,915	\$28,972
Program Title: Law Enforcement Advocacy Partnership							
McHenry County Sheriff's Office	\$14,455					\$14,455	\$4,818
Program Title: Information Systems (InfoNet) Upgrade							
Illinois Criminal Justice Information Authority					\$30,000	\$30,000	\$10,000
Program Title: Domestic Incident Notice (Braille)							
Chicago Police Department	\$23,000					\$23,000	\$7,667

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: TRAINING							
Program Title: Multi-Disciplinary Conference Scholarships Illinois Violence Prevention Authority	\$24,822	\$24,553		\$1,222		\$50,597	\$16,866
Program Title: Multi-Disciplinary Training on Stalking Attorney General's Office	\$16,000					\$16,000	\$5,333
Program Title: Training on Animal Abuse and DV State's Attorney's Appellate Prosecutor		\$35,000				\$35,000	\$11,667
Program Title: Prosecutor Training on SA & DV State's Attorney's Appellate Prosecutor's Office		\$8,359				\$8,359	\$2,786
TOTALS	<i>\$1,168,055</i>	<i>\$1,173,488</i>	<i>\$1,408,185</i>	<i>\$234,697</i>	<i>\$694,976</i>	<i>\$4,679,401</i>	<i>\$1,559,800</i>
FUNDS REMAINING	<i>\$5,433</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,116</i>	<i>\$14,549</i>	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY03 PLAN
ATTACHMENT A**

VAWA FFY03
January 3, 2008

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Peoria County State's Attorney's Office		\$227,810				\$227,810	\$75,937
Peoria County State's Attorney's Office		\$230,058				\$230,058	\$76,686
Peoria County Sheriff's Department	\$54,694					\$54,694	\$18,231
Peoria County Probation Department				\$71,581		\$71,581	\$23,860
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
Peoria Police Department	\$55,436					\$55,436	\$18,479
Center for the Prevention of Abuse					\$88,632	\$88,632	\$29,544
Violence Prevention Center					\$82,615	\$82,615	\$27,538
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
Bloomington Police Department	\$69,074					\$69,074	\$23,025
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
Peoria County State's Attorney's Office		\$235,615				\$235,615	\$78,538
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Sheriff's Department	\$48,842					\$48,842	\$16,281
Kankakee County Pobation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,838				\$65,838	\$21,946
Kankakee County State's Attorney's Office		\$71,113				\$71,113	\$23,704
Kankakee County Coalition Against Sexual Assault					\$72,713	\$72,713	\$24,238
Kankakee County Sheriff's Department	\$50,340					\$50,340	\$16,780
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$130,000					\$130,000	\$43,333
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$662,310			\$662,310	\$220,770
Illinois Coalition Against Sexual Assault			\$662,310			\$662,310	\$220,770

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
<i>Mutual Ground</i>					\$35,532	\$35,532	\$11,844
Program Title: Transitional Housing Services (Rural)							
Anna Bixby					\$35,012	\$35,012	\$11,671
YWCA of the Sauk Valley					\$44,855	\$44,855	\$14,952
Program Title: Sexual Assault Medical Advocacy							
<i>Attorney General's Office</i>	\$111,166					\$111,166	\$37,055
<i>Attorney General's Office</i>	\$116,499					\$116,499	\$38,833
TOTALS	\$1,096,263	\$1,092,976	\$1,324,620	\$208,258	\$651,868	\$4,373,985	\$1,419,162
FUNDS REMAINING	\$7,587	\$10,874	\$0	\$12,512	\$10,442	\$41,415	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A**

VAWA FFY04
January 3, 2008

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response							
<i>Violence Prevention Center of Southwest Illinois</i>					\$85,368	\$85,368	\$28,456
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
<i>St. Clair County State's Attorney's Office</i>		\$135,155			\$54,439	\$189,594	\$63,198
<i>St. Clair County Sheriff's Department</i>	\$253,317					\$253,317	\$84,439
McLean County Court Services				\$65,462		\$65,462	\$21,821
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$118,300	\$118,300	\$39,433

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
TOTALS	\$308,753	\$967,500	\$1,161,000	\$188,454	\$563,216	\$3,188,923	\$1,062,974
FUNDS REMAINING	\$658,747	\$0	\$0	\$5,046	\$17,284	\$681,077	

S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multidisciplinary Team Response							
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
<i>Mid-Central Community Actions Countering DV</i>					\$62,876	\$62,876	\$20,959
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
McLean County Court Services				\$65,462		\$65,462	\$21,821
St. Clair County State's Attorney's Office		\$121,880				\$121,880	\$40,627
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$90,000	\$90,000	\$30,000

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
TOTALS	\$0	\$954,225	\$1,145,070	\$172,727	\$546,617	\$2,818,639	\$939,546
FUNDS REMAINING	\$954,225	\$0	\$0	\$18,118	\$25,918	\$998,261	

\$3,816,900

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A**

VAWA FFY06
January 3, 2008

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response St. Clair County State's Attorney's Office		\$72,508				\$72,508	\$24,169
Violence Prevention Center of Southwest Illinois					\$85,989	\$85,989	\$28,663
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Program Title: Sexual Assault Multi-Disciplinary Team Response Kankakee County Coalition Against Sexual Assault					\$75,000	\$75,000	\$25,000
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
Program Title: Transitional Housing Services Quananda					\$30,000	\$30,000	\$10,000
Program Title: Services to Female Inmates Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Transitional Housing Services (Rural) HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$46,980	\$46,980	\$15,660
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
TOTALS	\$0	\$904,853	\$1,203,756	\$0	\$538,940	\$2,647,549	\$882,516
FUNDS REMAINING	\$1,003,130	\$98,277	\$0	\$200,626	\$62,941	\$1,364,974	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: December 27, 2007

Subject: **FFY04 Victims of Crime Act (VOCA) Plan Adjustment #10**
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #7
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #7
FFY07 Victims of Crime Act (VOCA) Plan Adjustment #2

This memo describes proposed adjustments to the FFY04 through FFY06 Victims of Crime Act (VOCA) plans as illustrated in the attached *Attachment A's* dated January 3, 2008.

DESIGNATION REDUCTIONS

The following table details the FFY04, FFY05 and FFY06 VOCA funds returned to the Authority from programs at the ends of their periods of performance. FFY04 funds are no longer available for use. Staff recommends that the FFY05 and FFY06 funds listed below be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY04	FFY05	FFY06
YWCA of Freeport - Transitional Housing	At the program performance period end funds remain unspent	\$562		
Wheeling Police Department - Law Enforcement / Prosecution-Based Victim Assistance	Funds remind unspent due to open grant-funded position.	\$28,015		
Wheeling Police Department - Law Enforcement / Prosecution-Based Victim Assistance	Funds remind unspent due to open grant funded position.	\$635		
Jane Addams Hull House - Child Advocacy Center Services	Commodity costs were less than budgeted.	\$80		

Prospect Heights Police Department - Law Enforcement / Prosecution-Based Victim Assistance	Grantee was unable to make mandatory match, which reduced Federal award.	\$248		
Freedom House - Services to Juvenile Victims of Crime	Travel costs were less than budgeted.	\$944		
Illinois Coalition Against Domestic Violence - Statewide Resources for Domestic Violence Services	At the end of the program performance period funds remain unspent	\$4,794		
St. Pius V - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$380		
Children's Action Network - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$70		
Child Network - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$70		
La Rabida Children's Hospital - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$180		
Hamdard Center - Victim Services Training Scholarship	Staff member was not able to attend the conference.	\$2,867		
Whiteside County State's Attorney's Office - Victim Services Training Scholarship	Staff member was not able to attend the conference.	\$1,510		
Kane County State's Attorney's Office - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$131		
Prospect Heights Police Department - Victim Services Training Scholarship	Travel costs were less than budgeted.	\$273		
Quanada - Services to Downstate Victims of Crime	Lapse in filling vacant position left funds unspent.		\$6,286	
Mutual Ground - Transitional Housing	Fringe benefits and travel costs were less than budgeted		\$413	
McHenry County CAC - Child Advocacy Center Services	Lapse in filling vacant position left funds unspent.		\$8,168	
Will County CAC - Child Advocacy Center Services	Contract therapist services were not as great as budgeted		\$8,525	
Illinois Coalition Against Domestic Violence - Services to Child Victims of Domestic Violence	At the end of the program performance period funds remain unspent			\$17,953
Circle Family Care - Services to Chicago Victims of Violent Crime	Grantee was unable to make mandatory match, which reduced the federal award.			\$2,814

La Rabida Children's Hospital - Child Advocacy Center Services	Lapse in filling vacant position left funds unspent.			\$7,941
Chicago Hearing Society - Services to Hearing Impaired Victims of Crime	Services for deaf interpreter were not as great as budgeted.			\$2,711
Heartland Human Care - Services to Child Victims of Domestic Violence	At the end of the program performance period funds remain unspent.			\$882
TOTAL		\$40,759	\$23,392	\$32,301

RECOMMENDED DESIGNATIONS

Program Continuations

The table below describes staff-recommended FFY06 and FFY07 continuation designations. These designations would allow the programs listed to continue for another 12 months.

DESIGNEE	PROGRAM	FFY06	FFY07
Prospect Heights Police Department	Law Enforcement/Prosecutor-Based Victim Assistance Services	\$66,021	
Kankakee County State's Attorney's Office	Law Enforcement/Prosecutor-Based Victim Assistance Services		\$30,940
Kankakee County State's Attorney's Office	Law Enforcement/Prosecutor-Based Victim Assistance Services		\$28,719
Arlington Heights Police Department	Law Enforcement/Prosecutor-Based Victim Assistance Services		\$52,000
Illinois Attorney General's Office	Statewide Victim Assistance Training		\$31,200
DuPage County State's Attorney's Office	Child Advocacy Center Services		\$60,126
TOTAL:		\$66,021	\$202,985

Summary of Available Funds

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY05	\$42,071	9/30/2008
FFY06	\$6,314	9/30/2009
FFY07	\$68,638	9/30/2010

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY04
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$118,134		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$349,662		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$54,797		
Illinois Coalition Against Domestic Violence	\$344,541		
City of Chicago	\$212,398		
Friends of Battered Women and Their Children	\$121,089		
City of Chicago	\$33,281		
Illinois Coalition Against Domestic Violence	\$53,458	\$48,664	(\$4,794)
Program Title: Transitional Housing and Support Services			
PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139	\$32,577	(\$562)
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Program Title: Civil Legal Services for Victims of Domestic Violence			
Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$273,979		
Prairie State Legal Services, Inc.	\$215,608		
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$34,497		
YWCA of Metropolitan Chicago	\$79,219		
Illinois Coalition Against Sexual Assault	\$53,458		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$76,750		
McLean County Children's Advocacy Center / CASA	\$43,552		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$25,426		
Henry County Children's Advocacy Center	\$0		
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$30,311		
McHenry County Child Advocacy Center	\$31,420		
Tazewell County	\$45,348		
Lee / Ogle County Children's Advocacy Center	\$61,619		
Champaign County Children's Advocacy Center	\$78,312		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$71,724		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$47,008		
The Guardian Center, Inc.	\$25,426		
Child Network	\$30,597		
Tazewell County	\$45,348		
Tazewell County	\$45,348		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$73,717		
Hull House Child Advocacy Center of Cook County	\$74,653	\$74,573	(\$80)
Chicago Children's Advocacy Center	\$150,000		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$46,453		
The Guardian Center, Inc.	\$26,926		
Amy Schultz Child Advocacy Center	\$31,944		
Lake County Child Advocacy Center	\$53,879		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities	\$26,874		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$51,603		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$42,169		
Program Title: Services to Victims of Drunk Drivers			
Mothers Against Drunk Drivers	\$70,000		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$25,270	\$24,326	(\$944)

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Carroll County State's Attorney's Office	\$14,016		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$28,184		
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$52,460		
Union County State's Attorney's Office	\$33,412		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$41,863		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$62,885		
Wheeling Police Department	\$65,850	\$37,835	(\$28,015)
McLean County State's Attorney's Office	\$43,500		
Carroll County State's Attorney's Office	\$12,741		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$29,750		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$32,597		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$40,765		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,482	\$63,234	(\$248)
Wheeling Police Department	\$65,850	\$65,215	(\$635)
McLean County State's Attorney's Office	\$43,500		

INFORMATION DISSEMINATION / AUTOMATION

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Information Network for Victim Service Providers			
Illinois Criminal Justice Information Authority	\$242,418		
Illinois Criminal Justice Information Authority	\$407,582		

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000		
---	----------	--	--

Program Title: NOVA Scholarships

Prospect Heights Police Department	\$1,487	\$1,214	(\$273)
Kankakee Police Department	\$1,491		
Kane County State's Attorney's Office	\$1,720	\$1,589	(\$131)
Children's Action Network	\$2,950	\$2,880	(\$70)
Assault and Abuse Services of Stephenson County	\$2,573		
Whiteside County State's Attorney's Office	\$1,510	\$0	(\$1,510)
Kankakee County State's Attorney's Office	\$1,646		
Freedom House	\$1,426		
St. Clair County Child Advocacy Center	\$1,434		
La Rabida Children's Hospital	\$1,586	\$1,406	(\$180)
HOPE of East Central Illinois	\$1,498		
Chicago Children's Advocacy Center	\$3,075		
St. Pius V Parish	\$3,035	\$2,655	(\$380)
Child Network	\$1,464	\$1,394	(\$70)
Wheeling Police Department	\$1,497		
Chicago Metropolitan Battered Women's Network	\$1,416		
Hamdard Center	\$2,867	\$0	(\$2,867)
Center for the Prevention of Abuse	\$1,457		
Child Advocacy Center of East Central Illinois	\$2,515		
Rogers Park Community Council	\$1,556		
Macon County	\$1,511		

Allocated Funds	\$13,905,759	\$13,865,000	(\$40,759)
Unallocated Funds	\$24,091	\$64,850	\$40,759
Grant Funds	<u>\$13,929,850</u>		
Training Funds	\$0		
Administrative Funds	\$733,150		
	<u>\$14,663,000</u>		

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$102,346		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$72,900		
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$344,142		
City of Chicago	\$235,018		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$8,000		
City of Chicago (Safe Havens)	\$61,700		
Program Title: Transitional Housing and Support Services			
PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785	\$30,372	(\$413)
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$67,080		
HOPE of East Central Illinois (Rural)	\$76,093		
Program Title: Civil Legal Services for Victims of Domestic Violence			
Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		
Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims			
Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County Women's Center	\$48,069		
YWCA of Metropolitan Chicago	\$37,695		
	\$68,390		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
---	-------------	--	--

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$65,278		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$64,914	\$56,746	(\$8,168)
Champaign County Children's Advocacy Center	\$156,624		
LaRabida Children's Hospital	\$36,416		
Sangamon County Child Advocacy Center	\$145,002		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$36,746		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$70,560		
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$76,660		
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$0		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$62,315		
Shining Star Child Advocacy Center	\$68,890		
Will County Child Advocacy Center	\$51,280		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$38,588	\$30,063	(\$8,525)
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$30,597		

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$44,780		
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$30,450	\$24,164	(\$6,286)
Southern Illinois Healthcare Foundation	\$37,441		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,150		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$54,663		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$45,222		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$24,447		
YWCA - Metropolitan Chicago	\$31,431		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Macon County State's Attorney's Office	\$15,975		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$68,418		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$43,355		
Cook County State's Attorney's Office - Domestic Violence	\$105,792		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$214,070		
Cook County State's Attorney's Office - Generalists	\$320,199		
Cook County State's Attorney's Office - Homicide	\$130,757		

<u>TRAINING FOR VICTIM SERVICE PROVIDERS</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,540,071	\$14,516,679	(\$23,392)
Unallocated Funds	\$18,679	\$42,071	\$23,392
Grant Funds	<u>\$14,558,750</u>		
Training Funds	\$0		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

**Victims of Crime Act
FFY06
Attachment A - *Revised 8/30/07***

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$40,226	\$39,344	(\$882)
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977	\$333,024	(\$17,953)
<i>City of Chicago</i>	<i>\$366,629</i>	<i>\$244,419</i>	<i>(\$122,210)</i>
<i>City of Chicago</i>	<i>\$0</i>	<i>\$122,210</i>	<i>\$122,210</i>
Rainbow House (Arco Iris)	\$75,000		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$12,885		
Quanada	\$3,295		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$31,821		
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$156,000		
LaRabida Children's Hospital	\$38,858	\$30,917	(\$7,941)
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$40,131		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$40,518		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
<i>St. Clair County Child Advocacy Center</i>	<i>\$71,046</i>	<i>\$35,523</i>	<i>(\$35,523)</i>
<i>St. Clair County Child Advocacy Center</i>	<i>\$0</i>	<i>\$35,523</i>	<i>\$35,523</i>
LaRabida Children's Hospital	\$47,390		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Mothers Against Drunk Drivers	\$70,000		
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$47,604	\$44,790	(\$2,814)
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$30,450		
<i>Southern Illinois Healthcare Foundation</i>	<i>\$56,162</i>	<i>\$37,441</i>	<i>(\$18,721)</i>
<i>Southern Illinois Healthcare Foundation</i>	<i>\$0</i>	<i>\$18,721</i>	<i>\$18,721</i>
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$55,861		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,327	\$46,616	(\$2,711)
Program Title: Services to Juvenile Victims of Crime			
YWCA - Metropolitan Chicago	\$34,488		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Carroll County State's Attorney's Office	\$17,264		
Carroll County State's Attorney's Office	\$8,632		
Whitside County State's Attorney's Office	\$13,900		
Whitside County State's Attorney's Office	\$6,950		
Kankakee County State's Attorney's Office	\$30,940		
Ogle County State's Attorney's Office	\$11,933		
Ogle County State's Attorney's Office	\$5,967		
Franklin County State's Attorney's Office	\$42,955		
Franklin County State's Attorney's Office	\$21,478		
LaSalle County State's Attorney's Office	\$36,416		
LaSalle County State's Attorney's Office	\$18,208		
Cook County State's Attorney's Office	\$60,191		
Cook County State's Attorney's Office	\$30,096		
Union County State's Attorney's Office	\$34,901		
Union County State's Attorney's Office	\$17,451		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Kankakee Police Department	\$14,709		
Evanston Police Department	\$45,760		
Evanston Police Department	\$22,880		
Elgin Police Department	\$40,042		
Elgin Police Department	\$20,021		
Prospect Heights Police Department	\$66,021		
Prospect Heights Police Department	\$0	\$66,021	\$66,021
Wheeling Police Department	\$68,484		
McLean County State's Attorney's Office	\$45,240		
Macon County State's Attorney's Office	\$15,975		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$50,747		
Winnebago County State's Attorney's Office	\$25,374		
<i>Cook County State's Attorney's Office - Domestic Violence</i>	<i>\$179,570</i>	<i>\$119,713</i>	<i>(\$59,857)</i>
<i>Cook County State's Attorney's Office - Domestic Violence</i>	<i>\$0</i>	<i>\$59,857</i>	<i>\$59,857</i>
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530		
Cook County State's Attorney's Office - Generalists	\$335,227		
Cook County State's Attorney's Office - Homicide	\$130,757		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000		
Program Title: Statewide Victim Assistance Training			
Illinois Attorney General's Office	\$31,200		
Allocated Funds	\$15,386,066	\$15,419,786	\$33,720
Unallocated Funds	\$40,034	\$6,314	(\$33,720)
Grant Funds	<u>\$15,426,100</u>		
Training Funds	\$0		
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		

**Victims of Crime Act
FFY07
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$37,908		
Between Friends (Friends of Battered Women & Their Children)	\$125,932		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$364,000		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,507		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
--	-----------------------	-----------------------	-------------------

Korean American Women In Need	\$36,546		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$55,189		
-----------------------------	----------	--	--

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,213,377		
Illinois Coalition Against Sexual Assault	\$468,000		
Assault and Abuse Services of Stephenson County Women's Center	\$49,991		
YWCA of Metropolitan Chicago	\$82,279		
Freedom House	\$40,000		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,336,197		
---	-------------	--	--

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$54,080		
YWCA of Metropolitan Chicago	\$78,843		
Illinois Coalition Against Domestic Violence	\$226,826		

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$26,443		
McLean County Children's Advocacy Center	\$37,362		
McHenry County Child Advocacy Center	\$33,755		
Tazewell County	\$47,161		
Champaign County Children's Advocacy Center	\$81,444		
Hull House Child Advocacy Center of Cook County	\$77,639		
LaRabida Children's Hospital	\$40,412		
Sangamon County Child Advocacy Center	\$75,401		
Winnebago County Children's Advocacy Center	\$51,051		
Kankakee County Children's Advocacy Center	\$22,202		
Friends of Child Advocacy	\$22,932		
Procure Centers	\$25,225		
Lake County Child Advocacy Center	\$36,691		
DuPage County Children's Center	\$0	\$60,126	\$60,126
Children's Advocacy Center of Northwest Cook County	\$59,658		
Williamson County Child Advocacy Center	\$40,578		
Winnebago County Children's Advocacy Center	\$35,185		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$39,863		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
Shining Star Child Advocacy Center	\$64,054		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$72,800
Alliance Against Intoxicated Motorists	\$90,378

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$147,201
Circle Family Care, Inc.	\$49,508
Rogers Park Community Council	\$49,925

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$31,668
---------	----------

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$27,948
Prairie Council on Aging, Inc.	\$17,787
Catholic Charities - Lake Co	\$39,370
Shawnee Alliance for Seniors	\$33,280
SWAN	\$33,280
Effingham City / County Committee on Aging	\$33,280
Legal Assistance Foundation of Chicago	\$42,080

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$58,095
------------------------------------	----------

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$51,300
---	----------

Program Title: Services to Juvenile Victims of Crime

Freedom House	\$26,280
YWCA - Metropolitan Chicago	\$34,488

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Kankakee County State's Attorney's Office	\$0	\$30,940	\$30,940
Arlington Heights Police Department	\$0	\$52,000	\$52,000
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,614		
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Kankakee County State's Attorney's Office	\$0	\$28,719	\$28,719

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$0	\$31,200	\$31,200
------------------------------------	-----	----------	----------

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,840		
---	----------	--	--

Allocated Funds	\$14,051,527	\$14,254,512	\$202,985
Unallocated Funds	\$271,623	\$68,638	(\$202,985)
Grant Funds	<u>\$14,323,150</u>	\$14,323,150	\$202,985
Administrative Funds	\$753,850		
Total	<u>\$15,077,000</u>		