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## **MEMORANDUM**

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

Date: July 27, 2017

**RE:** Continuation of Current Programs, Revised Chart\*

## Continuations of Current Programs

As Director Maki explained in his January 23, 2017, memorandum to the Board ICJIA will be using standardized Notice of Funding Opportunities (NOFO) to make JAG awards, as required by the Grants Accountability and Transparency Act (GATA) and ICJIA's Strategic Plan for JAG. Given ICJIA's current staffing levels, it is not possible to transition all JAG programs simultaneously to NOFO-driven awards; therefore, staff has grouped the JAG programs into four primary strategic areas and will issue a staggered series of corresponding NOFOs to which potential grantees will be able to apply over the next two years per the schedule below.

Strategic Areas	NOFO Released	Program start
Comprehensive Law Enforcement	Second Quarter 2017	Fourth Quarter 2017
Response to Narcotics		
ICJIA Research and Evaluation	Second Quarter 2017	Fourth Quarter 2017
Court Programs	First Quarter 2018	Third Quarter 2018
Correctional Programs	Second Quarter 2018	First Quarter 2019

Comprehensive Law Enforcement Response to Narcotics NOFO awardees are listed on Page 4 of this memo. Other programs offering comprehensive responses that did not fit into the parameters of that NOFO also are in need of funding. While previously described staffing limitations preclude the use of a competitive process at this time, staff recommends designating the following funds to support those programs. Additional information on each program is available in the attached Grant Recommendation Reports.

Entity	Program	Months	FFY14	FFY15	FFY16
Illinois Criminal	Evaluations	12			\$946,000
Justice Information					
Authority					
Coles County	Sex Offender	9		\$46,849	
	Supervision				
Cook County Public	DNA and Digital	9			\$29,355
Defender's Office	Evidence				
	Litigation				
Cook County State's	Community	9		\$189,149	
Attorney's Office	Justice Centers				
Cook County State's	Human	9			\$81,650
Attorney's Office	Trafficking Task				
	Force				
State Appellate	Rural Defense	9	\$113,718		
Defender's Office	Services				
State Appellate	Systemic	9	\$170,580		
Prosecutor's Office	Sentencing Issues				
	Appeals Project				
Winnebago County	Center of	9		\$164,779	
	Excellence in				
	Behavioral				
	Health and				
	Justice				
Winnebago County	Youth Recovery	6		\$119,890	
· ·	Court	months			
		and			
		26 days			
Be Well Partners in	Mental Health	15		\$296,072	
Health	Discharge				
	Coordination				
Haymarket Center	Women's	15	\$420,000		
	Residential				
	Treatment				
Illinois Department	Adult Male Re-	10		\$276,308	
of Corrections	Entry			,	
		<b>Totals:</b>	\$704,298	\$1,093,047	\$1,057,005

<sup>\*</sup> The designation recommendation to the Illinois Department of Juvenile Justice for \$91,800 its Youth Offender Re-Entry Program that appeared in the original version of this memo has been removed.