



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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SUPPLEMENTAL MEMORANDUM

To: Budget Committee Members
From: Greg Stevens, Associate Director, Federal & State Grants Unit
Date: March 12, 2020
Subject: **Community-Based Centers for Trauma Survivors**

This memo describes designations for the SFY20 Trauma Centers appropriation.

Recommended Designations

Community-based centers for trauma survivors provide an array of co-located services designed to meet the diverse needs of trauma survivors. SFY20 Community-Based Centers for Trauma Survivors Notice of Funding Opportunity designations will support community planning processes to develop such centers.

Pursuant to the notice of funding opportunity competitive selection process, staff recommends designating SFY20 Trauma Centers funds to the following entities:

Entity	Recommended Amount
Acclivus	\$76,731
Bella Ease	\$40,000
Bright Star Community Outreach	\$80,000
Brighton Park Neighborhood Council	\$76,266
DeKalb County Youth Service Bureau, Inc.	\$79,057
Duane Dean Behavioral Health Center	\$80,000
Eldorado Unit School District #4	\$72,605
Girls in the Game	\$50,940
I AM ABLE	\$79,941
Rincon Family Services	\$80,000
Total	\$715,540

See the attached Grant Recommendation Report for further details.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Based Centers for Trauma Survivors

Program Agency DUNS: Multiple

Funding Source: SFY20 Trauma Centers appropriation

Agency Budget: Multiple

Request Type: Notice of Funding Opportunity #2232-1324

Program Description

In state fiscal year 2020, \$3.36 million was appropriated to the Illinois Criminal Justice Information Authority (ICJIA) for grants and administrative expenses related to trauma centers. The Community-Based Centers for Trauma Survivors grants fund planning efforts for community-based centers that offer comprehensive, co-located, and coordinated services for persons in underserved communities with the goal of providing safe, community-based, culturally competent environments for trauma survivors in need of services.

Program Activities

Grantees will develop a planning group that incorporates local stakeholders and will direct a needs and gaps assessment process to clarify the needs of trauma survivors in their communities and inform the planning process.

Goals

The overarching program goal is to improve trauma survivors' access to services by developing community-based centers where multiple services are co-located. During the period of performance for this grant, each grantee will create a plan for developing a center in their community and will create a leadership group of local stakeholders to execute that plan when resources are available.

Priorities

TRCs address the needs of victims of violent crime. By statute, ICJIA is required to "conduct strategic planning and provide technical assistance to implement comprehensive trauma recovery services for violent crime victims in underserved communities with high levels of violent crime."

Program Funding Detail

This designation will support three months of funding which will conclude at the end of SFY20. No match was required for this NOFO. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

This is a new program funded under this NOFO.

Recommended Designations

Applicant	Location (City/County)	Amount Requested
Acclivus, Inc.	Chicago/Cook County	\$76,731
DUNS Number: 78544388		Neighborhood Area(s): Grand Crossing
Acclivus will collaborate to develop a plan for a community-based center that offers comprehensive services for individuals residing in the Greater Grand Crossing community that have been impacted by trauma with the goal of providing a safe, community-based, culturally competent environment in which to access services.		
Budget Detail		
Personnel: Partial time of seven staff persons to contribute leadership, coordination, and outreach during the planning process.		\$37,433
Fringe: Employer contributions to standard benefits offered to employees of the organization prorated to time spent on this grant.		\$9,359
Equipment: NA		0
Supplies: Project supplies including educational materials.		\$3,939
Travel: NA		0
Contractual: Stipends to offset costs of participating in the planning process for community partner organizations and for community residents who participate in focus groups.		\$26,000
Indirect/Other:		0
Total Funds Recommended		\$76,731

Applicant	Location (City/County)	Amount Requested
Bella Ease	Quincy/Adams County	\$40,000
DUNS Number: 079571059		
The HUB (Help Us Build) premise is based on building blocks of a good life: advancing education, maximize income through workforce development, promote health and food securities. A plan will be developed for all services available in one building, in a high need area, where providers can bring resources of immediate and long-term benefit. It will be a neighborhood place for, and ultimately operated by, the neighborhood.		

Budget Detail	
Personnel: Full-time project director to be hired who will oversee the planning process and coordinate all activities, including grant-related reporting.	\$20,000
Fringe: Employer contributions to standard benefits offered to employees of the organization prorated to time spent on this grant.	\$4,780
Equipment: NA	0
Supplies: Printing and office supplies specific to the project.	\$700
Travel: Local travel related to the project.	\$870
Contractual: Building planning, engineering, and inspection services.	\$10,000
Indirect/Other:	\$3,650
Total Funds Recommended	\$40,000

Applicant	Location (City/County)	Amount Requested
Bright Star Community Outreach	Chicago/Cook County	\$80,000
DUNS Number:	Neighborhood Area(s): Douglas	
Bright Star (BCSO) will serve as convener of Greater Bronzeville residents and stakeholders to support the development of a community-based trauma center. This planning process includes hosting multi-generational community meetings, performing a needs and gaps assessment where specific tools will be used to gather data in the community, developing a budget for an operational center and a plan for a facility in the Greater Bronzeville Community.		
Budget Detail		
Personnel: Clinical Director to lead the planning process.		\$12,160
Fringe: Benefits associated with the personal for the project.		\$3,825
Equipment: NA		0
Supplies: Technology to support community survey and needs assessment.		\$12,515
Travel: NA		0
Contractual: Stipends to organizations and		\$46,500
Indirect/Other: NA		0
Total Funds Recommended		\$80,000

Applicant	Location (City/County)	Amount Requested
Brighton Park Neighborhood Council	Chicago/Cook County	\$76,266
DUNS Number:	Neighborhood Area(s): Brighton Park	
<p>The Brighton Park Neighborhood Council (BPNC) is seeking funds to undertake a community-driven needs assessment that can inform planning of service delivery and implementation at its new site. Drawing on its robust network of community leaders and partner organizations, BPNC will oversee an assessment and planning process in which community residents who have been impacted by trauma will be central to the planning process.</p>		
Budget Detail		
Personnel: A full-time project director and partial time from five other staff to lead and support the planning process.		\$45,037
Fringe: FICA taxes and workers compensation insurance for six staff persons prorated to their time on this project.		\$4,796
Equipment: NA		0
Supplies: Supplies to support planning meetings and community outreach activities.		\$3,500
Travel: NA		0
Contractual: Stipends for community leaders and steering committee members who participate in the planning process. Security and child care support for planning meetings.		\$16,000
Indirect/Other: NA		0
	Total Funds Recommended	\$76,266

Applicant	Location (City/County)	Amount Requested
DeKalb County Youth Service Bureau, Inc.	City of DeKalb/DeKalb County	\$79,057
DUNS Number: 625428313		
<p>DeKalb County will utilize this to engage as many community stakeholders as possible to explore the development of a Community-Based Center for Trauma Survivors. Experts in the field of trauma will be consulted to tailor the culture, services and design to the specific needs of the community.</p>		
Budget Detail		
Personnel: Two existing staff will focus significant percentages of time to lead the planning process and coordinate meetings and logistics.		\$11,224
Fringe: FICA and worker' compensation insurance for two employees.		\$1,756
Equipment: NA		0
Supplies: Meeting and office supplies; participation incentives for trauma survivors.		\$3,066

Travel: Family Justice Center Conference attendance for two persons supporting the planning process.	\$3,324
Contractual: National experts to consult on developing a center for trauma survivors. Consultant organization to assist in development of needs & gaps assessment. Consultants to assist with physical design elements.	\$52,500
Indirect/Other: 10% de minimus rate.	\$7,187
Total Funds Recommended	\$79,057

Applicant	Location (City/County)	Amount Requested
Duane Dean Behavioral Health Center	City of Kankakee/Kankakee County	\$80,000
DUNS Number: 112409982		
Duane Dean Behavioral Health Center will expand their current collaborations and together with Northwestern University will lead the planning to develop a community-based trauma center in the heart of the City of Kankakee's downtown. This proposed center, entitled <i>ARK – Advance & Restoring Kankakee</i> will allow the surrounding counties and communities to obtain services at a 'one-stop' place to 'drop-in' and receive co-located wrap-around services <i>ARK</i> will comprehensively serve, give and empower people with the opportunity to re-center and heal their mind body and soul/spirit.		
Budget Detail		
Personnel: Existing staff will focus significant portion of time on community outreach, planning, training, and logistics related to the grant activities.		\$23,112
Fringe: Employer contributions to standard benefits offered to employees of the organization prorated to time spent on this grant.		\$6,351
Equipment: NA		0
Supplies: Office supplies.		\$230
Travel: Local and other in-state travel for meetings and outreach activities.		\$7,152
Contractual: Contracts for utility and communication services pro-rated to use for the grant. Contractor to lead planning process. Outsourcing of administrative functions to a contractor.		\$43,155
Indirect/Other: NA		0
Total Funds Recommended		\$80,000

Applicant	Location (City/County)	Amount Requested
Eldorado Unit School District #4	City of Eldorado/Saline County	\$72,605
DUNS Number: 075898965		
The Eldorado Community Unit #4 School District (ECUSD) intends to convene a diverse group of		

<p>organizations, survivors of trauma, and city officials to conduct an extensive need and gap assessment and develop a strategic plan for an Eldorado Community-based Center for Trauma Survivors. With commitments already made, the ECUSD will convene the most influential organizations and officials that serve children and families to be blended with the elevated voice of trauma survivors and their family members during this process. It is expected that a community-based center that is accessible and capable to provide the best care coordination and evidence-based practices will be developed within the city following this planning process.</p>	
Budget Detail	
Personnel: School leaders and other personnel leading the planning process and coordinating the logistics of meetings, reporting, and other activities.	\$20,192
Fringe: FICA and TRS contributions for four staff prorated to time spent on the grant project.	\$3,363
Equipment: NA	0
Supplies: Office and meeting supplies. Printing of survivor recruitment materials.	\$450
Travel: NA	0
Contractual: Hourly expenses for approximately 40 persons contributing 20 hours or more each to the planning process activities.	\$48,500
Indirect/Other: NA	0
Total Funds Recommended	\$72,605

Applicant	Location (City/County)	Amount Requested
Girls in the Game	Chicago/Cook County	\$50,940
DUNS Number: 153020479		Neighborhood Area(s): Englewood
<p>“The Oasis” project will foster healing in girls impacted by trauma. The Coalition on Urban Girls-Chicago will convene stakeholders from the Greater Englewood community to engage in a human-centered design sprint to create “The Oasis”. We recognize the complexities of trauma experienced by girls and seek interventions which expand the trauma-informed discourse beyond trauma-informed. The Oasis will be gender-responsive (relational, strengths-based, trauma-informed, holistic, and culturally competent). Our youth-centered project will include girls as researchers (under18), design team, (over18), prototype users, and focus group participants.</p>		
Budget Detail		
Personnel: Project coordinator to oversee all aspects of the project.		\$7,200
Fringe: NA		0
Equipment: NA		0
Supplies: Office supplies, laptop for project coordinator, recruitment materials and stipends to incentivize youth participation.		\$15,400
Travel: Local travel for project coordinator.		\$690

Contractual: Contract staff to support finance and administrative functions. Consulting firms to participate in planning and evaluation. Office/space rental.	\$27,650
Indirect/Other: NA	0
Total Funds Recommended	\$50,940

Applicant	Location (City/County)	Amount Requested
I AM ABLE	Chicago/Cook County	\$79,941
DUNS Number: 033540522	Neighborhood Areas: North Lawndale, East Garfield Park, West Garfield Park, Austin	
Using these funds, we will develop THRIVE: Trauma Healing and Restorative Interventions toward Visions of Excellence. This community-based center will formalize existing partnerships to create a “one-stop shop” of commonly needed resources for trauma survivors. Services will be available to providers as well, who are often residents themselves and experience the trauma of the community. Through this center, we will strengthen and expand our reach as we continue collaborating to assist trauma survivors on Chicago’s West Side in overcoming barriers that impede wellness and wholeness.		
Budget Detail		
Personnel: Eight existing staff will focus varying percentages of time on community outreach, planning, training, and logistics related to the grant activities.		\$50,743
Fringe: Employer contributions to standard benefits offered to employees of the organization prorated to time spent on this grant.		\$12,407
Equipment: NA		0
Supplies: Meeting supplies, laptops for project work and incentive cards for resident participation.		\$9,360
Travel: NA		0
Contractual: IT consultant support for project.		\$750
Indirect/Other: 10% de minimis rate.		\$6,681
Total Funds Recommended		\$79,941

Applicant	Location (City/County)	Amount Requested
Rincon Family Services	Chicago/Cook County	\$80,000
DUNS Number: 081026353	Neighborhood Areas: Humboldt Park, Logan Square, Hermosa, Albany Park, Irving Park, Belmont-Cragin, West Town, Portage Park, Avondale	
Rincon Family Services (RFS) will expand their current collaborations and together with Northwestern		

<p>University will lead the planning to develop a community-based trauma center in the northwest side of Chicago. This proposed center, entitled <i>ARC (Advancing & Restoring Our Community)</i> will allow the surrounding counties and communities to obtain services at a ‘one-stop’ place to ‘drop-in’ and receive co-located wrap-around services <i>ARC</i> will comprehensively serve, give and empower people with the opportunity to re-center and heal their mind body and soul/spirit.</p>	
<p>Budget Detail</p>	
<p>Personnel: Existing staff will focus significant portion of time on community outreach, planning, training, and logistics related to the grant activities.</p>	<p>\$29,320</p>
<p>Fringe: Employer contributions to standard benefits offered to employees of the organization prorated to time spent on this grant.</p>	<p>\$4,801</p>
<p>Equipment: NA</p>	<p>0</p>
<p>Supplies: Office supplies.</p>	<p>\$961</p>
<p>Travel: Local travel related to the program activities.</p>	<p>\$8,142</p>
<p>Contractual: Contracts for utility and communication services pro-rated to use for the grant. Contractor to lead planning process. Consultant to provide strategic consulting support.</p>	<p>\$29,576</p>
<p>Indirect/Other: 10% de minimis rate.</p>	<p>\$7,200</p>
<p>Total Funds Recommended</p>	<p>\$80,000</p>