



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Acting Associate Director, Federal & State Grants Unit

DATE: December 20, 2018

SUBJECT: Summary of Budget Committee actions taken December 13, 2018

On December 13, 2018, the Budget Committee met to discuss and take actions regarding:

- Community – Law Enforcement Partnership for Deflection and Substance Use Disorder Treatment Program
- Discretionary Training and Technical Assistance Grant
- National Forensic Sciences Improvement Act
- Victims Assistance Discretionary Grant Training Program
- Violence Against Women Act
- Victims of Crime Act

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
James O’Grady for Illinois State Police Director Leo Schmitz			X
Paula Wolff	X		

Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
Illinois Department of Corrections Director John R. Baldwin		X	
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
David Olson	X		
Metra Chief of Police Joseph Perez	X		
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb		X	
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Beverly Walker			X

Also in attendance were:

ICJIA Acting General Counsel Malgorzata Bereziewicz
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 Liliana Kajcic, Director of Saint Dominic Savio Program, Maryville Academy
 Rick Krause, Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Executive Director John Maki
 Patricia McCreary, Cook County Circuit Court Clerk's Office
 Sarah Melgarejo, Clinical Director of Residential Programs, Maryville Academy
 ICJIA Program Specialist Lajuana Murphy
 ICJIA Program Supervisor Ron Reichgelt
 Sr. Catherine Ryan, O.S.F., Executive Director, Maryville Academy
 Evelyn Smith, Administrator of Residential Programs, Maryville Academy
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
 George Vargas, Chief Financial Officer, Maryville Academy
 Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the October 18, 2018, Budget Committee meeting.

Community - Law Enforcement Partnership for Deflection and Substance Abuse Treatment (CLEP)

New Designations

The Budget Committee designated SFY19 CLEP funds to support Community-Law Enforcement Partnership for Deflection and Substance Abuse Treatment programs as described in the table below:

Applicant	Maximum Amount
Elk Grove Police Department	\$53,996
Mclean County Sheriff's Office	\$79,560
Mundelein Police Department	\$50,000
Mercer County Sheriff's Office	\$77,017
Will County Sheriff's Office	\$80,000
Arlington Heights Police Department	\$80,000
Total	\$420,573

Discretionary Training and Technical Assistance Grant (DTTA)

New Designations

The Budget Committee designated FFY18 DTTA funds to programs as described in the table below:

Agency Name	FFY18 Designation
Children's Advocacy Centers of Illinois	\$45,566
Illinois Coalition Against Domestic Violence	\$90,367
Illinois Coalition Against Sexual Assault	\$90,367
Office of Attorney General Designation	\$90,367
TOTALS	\$316,667

National Forensic Sciences Improvement Act (NFSIA)

New Designations

The Budget Committee designated FFY18 NFSIA funds to programs as described in the table below:

Facility	NFSIA FFY18
Illinois State Police	\$518,529
Northeastern Illinois Regional Crime Lab	\$74,075
DuPage County Crime Lab	\$74,075
Office of the Cook County Medical Examiner	\$74,075
Illinois Criminal Justice Information Authority (administration)	\$18,529
Total:	\$759,283

Victims Assistance Discretionary Grant Training Program (VADGT)

Designation Reductions

The Budget Committee acted to reduce FFY15 VADGT designations as described in the table below:

Entity / Program	Reason for Rescission	FFY15
Illinois Coalition Against Domestic Violence / Advocate Training Program	Conference costs less than expected.	\$32,021
Illinois Coalition Against Sexual Assault / Advocate Training Program	Personnel issues.	\$8,419
Illinois Attorney General's Office / Advocate Training Program	Travel costs less than expected.	\$172
Totals:		\$40,612

Violence Against Women Act (VAWA)

Designation Reductions

The Budget Committee acted to reduce FFY12, FFY13, FFY15, and FFY16 VAWA designations as described in the table below:

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY12	FFY13	FFY15	FFY16
St. Clair County Probation / Domestic Violence Multi-Disciplinary Response Team	Grantee auditor found an error in fringe benefits.	\$282			
Chicago Metropolitan Battered Women's Network / Centralized Training for Chicago Areas Domestic Violence Agencies	Personnel issues.		\$1,391		
Attorney General's Office / Sexual Assault Medical Advocacy Training	A cost came in under estimate.		\$1,517		
St. Clair County State's Attorney's Office / Domestic Violence Multi-Disciplinary Response Team	Unspent funds remained at performance period end.		\$5,318		
Chicago Police Dept. / Sexual Assault Multi-Disciplinary Response Team	Unspent funds due to late hire of personnel.			\$47,618	
Chicago Police Dept. / Domestic Violence Multi-Disciplinary Response Team	Unspent funds due to late hire of personnel.			\$39,382	

Family Rescue / Domestic Violence Multi-Disciplinary Response Team	Unspent funds remained at performance period end.			\$11,887	
Cook County State's Attorney's Office / Domestic Violence Multi-Disciplinary Response Team	Unspent funds remained at performance period end.				\$23,413
TOTAL RETURNED		\$282	\$8,226	\$98,887	\$23,413

New Designations

The Budget Committee designated FFY15, FFY16, FFY17, and FFY18 VAWA funds to support multi-disciplinary team (MDT) response programs as described in the table below:

	Entity	VAWA Program	FFY15	FFY16	FFY17	FFY18
A	Chicago Police Dept.	Cook Co. Domestic Violence MDT		\$90,724		
	Cook County State's Attorney's Office	Cook Co. Domestic Violence MDT			\$284,883	
	Family Rescue	Cook Co. Domestic Violence MDT			\$223,877	
	Life Span	Cook Co. Domestic Violence MDT			\$50,506	
	Subtotal:			\$0	\$90,724	\$559,266
B	Chicago Police Dept.	Cook Co. Sexual Assault MDT		\$51,209		
	Cook County State's Attorney's Office	Cook Co. Sexual Assault MDT			\$306,537	
	Life Span	Cook Co. Sexual Assault MDT		\$34,396		
	Rape Victim Advocates	Cook Co. Sexual Assault MDT				\$257,863
	Subtotal:			\$0	\$85,605	\$306,537
C	Kankakee County Sheriff's Office	Kankakee Co. Sexual Assault MDT		\$198,827		
	Kankakee State's Attorney's Office	Kankakee Co. Sexual Assault MDT				\$175,300
	21 st Judicial Circuit (Kankakee Co. Probation)	Kankakee Co. Sexual Assault MDT			\$161,157	
	KC-CASA	Kankakee Co. Sexual Assault MDT			\$114,345	
	Subtotal:			\$0	\$198,827	\$275,502

D	Peoria County Sheriff's Office	Peoria Co. Domestic Violence MDT	\$68,294			
	Peoria Police Department	Peoria Co. Domestic Violence MDT		\$97,382		
	Peoria County State's Attorney's Office	Peoria Co. Domestic Violence MDT			\$281,203	
	10th Judicial Circuit (Peoria Co. Probation)	Peoria Co. Domestic Violence MDT				\$125,048
	Center for the Prevention of Abuse	Peoria Co. Domestic Violence MDT			\$77,996	
	Subtotal:			\$68,294	\$97,382	\$359,199
E	St. Clair County Sheriff's Office	St. Clair Co. Domestic Violence MDT		\$170,804		
	St. Clair County State's Attorney's Office	St. Clair Co. Domestic Violence MDT			\$197,490	
	20th Judicial Circuit (St. Clair Co. Probation)	St. Clair Co. Domestic Violence MDT	\$53,191			
	Call for Help	St. Clair Co. Domestic Violence MDT			\$32,712	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. Domestic Violence MDT			\$195,686	
	Subtotal:			\$53,191	\$170,804	\$425,888
Totals:			\$121,485	\$643,342	\$1,926,392	\$558,211

Victims of Crime Act (VOCA)

Designation Reductions

The Budget Committee acted to reduce FFY15 and FFY16 VOCA designations as described in the table below. The FFY15 funds have expired and the FFY16 funds were made available for other programming.

Entity / Program	Reason for Rescission	FFY15	FFY16
A Safe Place / Transitional Housing	Contractual, supplies and personnel unspent.	\$179,623	
Dove, Inc. / Transitional Housing	Travel funds unspent.	\$5,197	
Guardian Angel / Transitional Housing	Delay between the start of the grant and hiring of personnel.	\$14,081	
Heartland Human Care / Transitional Housing	Fewer clients than expected.	\$48,084	
Hope of East Central Illinois / Transitional Housing	Rental costs lower than expected.	\$78,611	
KAN-WIN / Transitional Housing	Funds unspent at performance period end.	\$779	

Safe Passage, Inc. / Transitional Housing	Delay in securing residential property.	\$73,059	
Remedies Renewing Lives / Transitional Housing	Program costs less than expected.	\$112,518	
Wings / Transitional Housing	Fewer clients than expected.	\$131,956	
Catholic Charities / Victims of Crime Act: Child Abuse, Financial Crime and Impaired Driving	Personnel issues; delays in hiring.		\$122,694
Child Advocacy Centers of Illinois / Lead Entity Services	Funds unspent at performance period end.		\$153,411
Heartland Human Care Services / Child Abuse, Financial Crime and Impaired Driving	Personnel issues; delays in hiring.		\$100,154
Hoyleton Youth and Family Services / Child Abuse, Financial Crime and Impaired Driving	Personnel issues; delays in hiring.		\$127,588
Mothers Against Drunk Driving / Child Abuse, Financial Crime and Impaired Driving	Funds unspent at performance period end.		\$33,648
Totals:		\$643,908	\$537,495

New Designations

The Budget Committee designated \$1,106,973 in FFY16 funds to entities to continue support for court-appointed special advocate (CASA) programs for another six months, as listed in the table below.

Agency Name	FFY16 Increase (6 Months)
Adams County CACA	\$58,658
Champaign County CASA	\$64,623
Child Abuse Council of Rock Island	\$38,372
Coles County CASA	\$44,391
Cook County CASA	\$67,500
DeKalb County CASA	\$49,475
Effingham County CASA	\$25,000
Franklin County CASA	\$27,204
Kane County CASA	\$248,635
Lake County CASA	\$74,959
Macon County CASA	\$65,304
McHenry County CASA	\$33,832
McLean County CASA	\$90,989
Peoria County CASA	\$0
St. Clair County CASA	\$106,048
Vermillion County CASA	\$84,890
Williamson County CASA	\$27,093
TOTALS	\$1,106,973

The Budget Committee designated \$1,344,829 in FFY16 funds to entities to continue support for law enforcement and prosecution programs supporting victims involved in the criminal justice system for another six months, as listed in the table below.

Agency Name	FFY16 Increase (6 Months)
Arlington Heights Police Department	\$35,967
Cook County State's Attorney's Office	\$750,000
Elgin Police Department	\$129,670
Franklin County State's Attorney's Office	\$30,108
Kankakee County State's Attorney's Office	\$45,899
Lake County State's Attorney's Office	\$76,965
Madison County State's Attorney's Office	\$10,000
McLean County State's Attorney's Office	\$26,729
Mundelein Police Department	\$37,997
St. Clair County State's Attorney's Office	\$30,372
Union County State's Attorney's Office	\$24,645
Vermillion County State's Attorney's Office	\$0
Wheeling Police Department	\$55,824
Williamson County State's Attorney's Office	\$47,653
Winnebago County State's Attorney' Office	\$43,000
TOTALS	\$1,344,829

The Budget Committee designated \$844,268 in FFY17 funds to Maryville Academy to implement an intensive residential treatment program for girls ages 14 through 18 who are in the custody of the Illinois Department of Juvenile Justice (IDJJ) and have histories of trauma and abuse.

Since this memorandum is the official notification of Budget Committee action taken on December 13, 2018, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.