

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

Cynthia Hora
Chair

Hon. Anita Alvarez
Vice Chair

Sheriff Tom Dart

Hon. Lisa Madigan

Director Leo Schmitz

Hon. Amy Campanelli

Paula Wolff

Pamela Paziotopoulos

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Hon. Anita Alvarez
Vice Chair

John Maki
Executive Director

Meeting Notice

Budget Committee

Thursday, August 18, 2016, at 9:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

- ▶ Call to Order and Roll Call
- 1. Minutes of the May 12, 2016 Budget Committee Meeting
- 2. Justice Assistance Grants (JAG)
 - 2A. Analysis: Metropolitan Enforcement Groups and Task Forces
- 3. National Forensic Sciences Improvement Act (NFSIA)
- 4. Prison Rape Elimination Act (PREA)
- 5. Residential Substance Abuse Treatment Act (RSAT)
- 6. Sex Offender Registration and Notification Act (SORNA)
- 7. Stop Gap Appropriation Impact on Grants
- 8. Senate Bill 2047 Grants
- 9. Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

May 12, 2016
9:00 a.m.

300 West Adams, Suite 200
Large Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, May 12, 2016, at 300 West Adams, Suite 200, Large Conference Room, in Chicago, Illinois. Authority Budget Committee Chair Cynthia Hora (representing Attorney General Lisa Madigan) called the meeting to order at 9:03 a.m. Authority General Counsel Angie Weis called the roll.

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Jennifer Greene for Budget Comm. Vice Chair / Cook Co. State's Attorney Anita Alvarez	X		
Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos	X		
Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
Other Authority Members Present	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin		X	
State's Attorneys Appellate Prosecutor's Office Director Patrick Delfino	X		
Authority Chair Judge Elizabeth Robb	X		

Also in attendance were:

Mary Ann Dyar, Authority Program Director
Kevin Givens, Authority Associate Director, Federal and State Grants Unit
Shai Hoffman, Authority Program Supervisor
Jude Lemrow, Authority Federal and State Grant Unit Administrative Assistant
John Maki, Authority Executive Director
Mary Ratliff, Authority Program Supervisor
Ron Reichgelt, Authority Program Supervisor
Megan Rose representing the Chicago Metropolitan Battered Women's Network
Greg Stevens, Authority Program Supervisor
Other Authority staff members and guests.

Minutes of the January 19, 2016, Budget Committee Meeting

Motion: Ms. Wolff moved to approve the minutes of the January 19, 2016, Budget Committee Meeting. Judge Robb seconded the motion and the motion passed by unanimous voice vote.

Adult Redeploy Illinois Presentation

Authority Program Director Mary Ann Dyar delivered a presentation for information purposes describing the impact of the budget impasse on ARI programs. She distributed and discussed handouts describing ARI's goals, significant achievements, SFY16 budget concerns, and local commitment and sustainability.

Justice Assistance Grants

Authority Associate Director Kevin Givens called attention to a memo dated May 12, 2016, regarding the FFY10-FFY14 Justice Assistance Grant (JAG) plan adjustments and an introduction to the FFY15 plan. He described FFY10, FFY11, and FFY12 funds recently returned to the Authority and recommended designations. He also introduced the FFY15 JAG funding plan.

Authority Executive Director John Maki said that the recommendation to provide \$1 million to support Information Sharing Environment (ISE) Coordination Investment Partnerships is intended to standardize data systems, making data collection and use more efficient. Executive Director Maki called attention to two letters of support for the ISE project, including one from the Office of the Director of National Intelligence – Information Sharing Environment that identified Illinois as a state employing best practices in its creation of a state ISE and invited Illinois to participate in a national ISE initiative, and another from Illinois Public Safety Director Rodger A. Heaton and Illinois

Department of Innovation and Technology Director Hardik Bhatt identifying ISE implementation as a recommendation of the Illinois Commission on Criminal Justice and Sentencing Reform and complementary to the overall Illinois information system envisioned by Governor Bruce Rauner.

Motion: Ms. Greene moved to approve the recommended JAG FFY10-FFY14 plan adjustments and the FFY15 plan introduction. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote. Director Baldwin abstained from voting on the recommended designation to the Illinois Department of Corrections.

National Instant Criminal Background Check System Act Reporting Improvement Program

Associate Director Givens called attention to the memo dated May 12, 2016, regarding the FFY13 National Instant Criminal Background Check System Act Reporting Improvement Program (NARIP) plan adjustment. He said that since the original designation of \$1.5 million was made to the Illinois State Police (ISP) in 2013, the program's focus shifted. He said staff recommended rescinding the unspent \$1.5 million NARIP designation to ISP and re-designating \$1,403,100 to the Illinois Department of Human Services (IDHS) to enhance its data collecting partnership with ISP.

Motion: Judge Robb moved to approve the recommended NARIP FFY13 plan adjustment. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote. Director Schmitz abstained from voting on the recommended designation to ISDHS

Safe from the Start

Associate Director Givens called attention to the memo dated May 12, 2016, regarding the SFY16 Safe from the Start (SFS) plan. He said that while the Authority does not have active SFS grants at this time, grant activities are continuing, and staff continues to report the numbers of those served by the program to the Governor's Office. The purpose of making the designations without an appropriation was to ensure that when an appropriation became available, staff could forward grant agreements to the agencies in a timely manner.

Motion: Ms. Wolff moved to approve the recommended SFY16 SFS designations. Ms. Greene seconded the motion and the motion passed by unanimous voice vote.

Violence Against Women Act

Associate Director Givens called attention to the memo dated May 12, 2016, regarding the FFY09, FFY12, FFY13 Violence Against Women Act (VAWA) plan adjustments

and the FFY15 VAWA plan introduction. He described FFY09, FFY12, and FFY13 funds recently returned to the Authority and recommended designations. He also introduced the FFY15 VAWA funding plan.

Motion: Ms. Paziotopoulos moved to approve the FFY09, FFY12, FFY13 VAWA plan adjustments and the FFY15 VAWA plan introduction. Ms. Greene seconded the motion and the motion passed by unanimous voice vote.

Victims of Crime Act

Associate Director Givens called attention to the memo dated May 12, 2016, regarding the FFY10, FFY13, FFY14, and FFY15 Victims of Crime Act (VOCA) plan adjustments. He described FFY13 and FFY14 funds recently returned to the Authority and recommended designations.

Authority Program Supervisor Ron Reichgelt, in response to a question by Ms. Campanelli, said that the reason some VOCA grantees did not 25-percent increase was that staff were instructed to identify programs that were not in good standing and make the appropriate funding recommendations. In any case, these designations will be the last for all programs under the current VOCA plan.

Motion: Ms. Greene moved to approve the recommended FFY10, FFY13, FFY14, and FFY15 VOCA plan adjustments. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote. Ms. Greene abstained from voting on the designation to the Cook County State's Attorney's Office.

Illinois Family Violence Coordinating Councils

Associate Director Givens called attention to the memo dated May 12, 2016, regarding the SFY16 Illinois Family Violence Coordinating Councils (IFVCC) plan adjustments. He described the recommended designations.

Motion: Authority Chair Robb moved to approve the SFY16 IFVCC designations. Ms. Wolff seconded the motion and the motion passed by unanimous voice vote.

Sex Offender Registration and Notification Act

Associate Director Givens called attention to the memo dated May 12, 2016, regarding the FFY15 Sex Offender Registration and Notification Act (SORNA) plan introduction. He described the recommended designation.

Motion: Authority Chair Robb moved to approve the SORNA FFY15 plan introduction. Ms. Paziotopoulos seconded the motion and the motion passed by unanimous voice vote, with an abstention by Director Schmitz.

Public Comment

Megan Rose, representing the Chicago Metropolitan Battered Women's Network (CMBWN), said that representatives of CMBWN and other domestic violence and sexual assault victim service agencies were present at the March 11, 2016, Quarterly Authority Meeting to advocate for a continuation Victims of Crime Act designation increase in excess of 25 percent. She said the request was being made due to the urgencies created by the state's current budget situation. She said that outcome data for such programs supports the case of an increase greater than 25 percent.

A general discussion ensued regarding the issue of supplanting and what funding situations do and/or do not result in supplanting.

Old Business

None.

New Business

Executive Director Maki asked for feedback from the committee and board members regarding form and content as staff continues to develop and improve the presentation of information in the meeting materials.

Ms. Campanelli asked whether or not public defenders can become partners in multi-disciplinary teams. Executive Director Maki said that future funding will involve requests for proposals and an effort will be made to consider public defender participation.

Budget Committee Chair Hora requested that future meeting materials be organized so that the appendices are grouped with their associated memos.

Adjourn

Motion: Ms. Wolff moved to adjourn the meeting. Director Schmitz seconded the motion and the motion passed by unanimous voice vote. The meeting was adjourned at 10:24 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: August 18, 2016

RE: **FFY10 Justice Assistance Grants Plan Adjustment
FFY11 Justice Assistance Grants Plan Adjustment
FFY12 Justice Assistance Grants Plan Adjustment
FFY13 Justice Assistance Grants Plan Adjustment
FFY14 Justice Assistance Grants Plan Adjustment
FFY15 Justice Assistance Grants Plan Adjustment**

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) FFY10, FFY11, FFY12, FFY13, FFY14, and FFY15 Plans.

DESIGNATION REDUCTIONS

The table below describes funds recently returned to the Authority. Staff recommends that these funds be made available for future programming.

Designee / Program	Reason for Lapse / Rescission	FFY10	FFY11
Village of Addison / DuPage County Justice Information Systems (DuJIS)	Addison's program ended early due to DuPage County took over the program.	\$50,937	
Office of the Appellate Prosecutor / Specialized Prosecution Initiatives Program	Various reasons relating to matching funds use. Solution has been developed with the grantee.		\$53,007
Total:		\$50,937	\$53,007

RECOMMENDED DESIGNATIONS**Expanding Multijurisdictional Narcotics Units**

Multijurisdictional enforcement groups (MEGs) and task forces consist of state, municipal, county, and federal law enforcement agencies. These cooperative units and their local governing boards work to target the most serious local drug problems emphasizing interdiction and the disruption of distribution of controlled substances. MEGs and task forces address drug problems at all levels across jurisdictional boundaries.

MEGs / Task Forces	FFY11	FFY12	FFY13	FFY14	FFY15
Blackhawk Area Task Force			\$55,663		
Central Illinois Enforcement Group				\$110,855	
DuPage County MEG	\$116,500				
East Central Illinois Task Force				\$85,698	
Joliet MANS				\$111,715	
Kankakee MEG				\$120,584	
Lake County MEG		\$216,967			
Southern Illinois Drug Task Force					\$161,114
Multi-County MEG		\$56,943			
North Central Narcotic Task Force				\$167,736	
Quad-Cities MEG				\$25,516	
SLANT Task Force				\$95,997	
South Central Illinois Drug Task Force				\$68,051	
Southeastern Illinois Drug Task Force				\$107,202	
Metropolitan Enforcement Group of Southwestern Illinois	\$374,078				
Southern Illinois Enforcement Group				\$113,998	
Vermilion County MEG					\$114,865
West Central Illinois Task Force				\$106,711	
Zone 6 Task Force				\$51,285	
Subtotals:	\$490,578	\$273,910	\$55,663	\$1,165,348	\$275,979
Total:	\$2,261,478				

Multijurisdictional Drug Prosecution

Multijurisdictional drug prosecution units provide case consultation, case development, and prosecution assistance to the above-listed MEGs and task forces and local law enforcement agencies. Seven of these programs are county-specific, supporting their local drug units and federal law enforcement investigations. The eighth program, operated by the Office of the State Appellate Prosecutor, provides regional drug prosecutors who support several drug units and local law enforcement agencies. Specific drug prosecutor activities include drafting complaints for search warrants and drafting applications for eavesdrop, trafficking devices, pen registers, telephone records, and prosecution and forfeiture filings.

Prosecution Unit	FFY14	FFY15
Cook County State's Attorney's Office		\$939,283
DuPage County State's Attorney's Office	\$125,132	
Kane County State's Attorney's Office		\$115,174
Lake County State's Attorney's Office	\$163,886	
McHenry County State's Attorney's Office	\$66,715	
St. Clair County State's Attorney's Office	\$86,402	
State's Attorney's Appellate Prosecutor's Office	\$352,389	
Will County State's Attorney's Office	\$106,022	
Subtotals:	\$90,0546	\$1,054,457
Total:	\$1,955,003	

Other Programs

Be Well Partners in Health / Therapeutic Diversion - \$236,857

Be Well's care managers assist the Cook County Sheriff's Department of Mental Health Policy and Advocacy with mental health screening of all arrestees taken to Division 5 receiving at Cook County Department of Corrections (pre-bond) Monday through Friday. Arrestees who identify as having a medical, mental health, and/or substance abuse treatment need are offered community-based care coordination services in the event they are released on I-Bond or electronic monitoring after bond court.

Coles County / Sex Offender Supervision - \$62,465

The Coles County Sex Offender Supervision Program supports the salary of a specialized intensive sex offender probation officer who works with both adults and juveniles. This program also supports sex offender assessment and treatment services required for successful completion of the offender probation contracts.

Cook County Public Defender's Office / Public Defender Mitigation - \$136,642

Public Defender Mitigator Specialists research and analyze collateral sources of information contained in medical, psychiatric, and school records as well as biological and environmental factors in order to present accurate, specific information in pre-trial and post-conviction cases. In addition, the mitigators will expand the mitigation internship program in partnership with undergraduate and graduate programs throughout Illinois that would expand the talent recruited without requiring additional funds beyond this grant.

Cook County State's Attorney's Office / Community Justice Centers - \$252,198

This program supports two Prevention Coordinators and two Administrative Assistants who support the prosecutors assigned to the Central and West Side Community Justice Centers (CJC). CJC staff work with law enforcement and citizens to respond to a range of concerns that include

quality of life issues and targeted local concerns. Each CJC utilizes steering committees that are convened to work directly with the office to identify problems and concerns.

Cook County State's Attorney's Office / Human Trafficking Task Force - \$108,866

The program supports a Human Trafficking Outreach Coordinator to provide direct support to victims of human trafficking. This includes explaining the criminal justice process, assessing the victim's needs, and identifying resources available in the community to address those needs. The coordinator also work with the Salvation Army's STOP-IT Program to execute successful trainings/conferences and community educational presentations.

Haymarket Center / Women's Residential Treatment - \$336,000

Haymarket provides comprehensive treatment and support services to women identified as victims of human trafficking and/or prostitution by the Cook County Sheriff's Women's Justice Programs and Cook County Sheriff's Police Department Vice Unit in an eight-bed recovery home for up to 90 days per client.

Illinois Center of Excellence for Behavioral Health and Justice - \$219,705

The Illinois Center of Excellence for Behavioral Health and Justice provides training and technical assistance on evidence-based practices to county and circuit courts to increase knowledge of mental illness and substance abuse and implement best practices that help divert people with mental illness and substance use from the criminal justice system. Training and technical assistance is specialized for each jurisdiction based on its unique resources and circumstances.

Illinois Department of Juvenile Justice Young Offender Re-Entry Program - \$367,200

This Illinois Department of Juvenile Justice Young Offender Re-Entry Program provides pre- and post-release service staff to develop and implement transitional care plans for youth leaving the Department of Juvenile Justice and returning to District One Chicago. Services include enrollment in school, home visits with family, obtaining identification, and linkage to other resources.

Lake County State's Attorney's Office / Crime Intelligence Analyst - \$51,579

The Crime Intelligence Analyst helps facilitate the gathering, analysis, and timely dissemination of information and intelligence about criminal gang activity in Lake County to the Lake County State's Attorney's Office, 40 local police agencies, the Lake County Metropolitan Enforcement Group, Illinois State Police, and federal Department of Justice agencies.

Office of the State Appellate Defender / Rural Defense Services - \$151,623

The Rural Defense Services Program provides public defenders in counties of less than 200,000 residents resources to hire investigators, medical consultants, psychiatrists, and other experts to

assist in the defense of indigent clients. This program has been extremely beneficial to public defenders, particularly downstate.

Office of the State's Attorney's Appellate Prosecutor / Systemic Sentencing Issues Appeals Project - \$227,440

The Systemic Sentencing Issues Appeal Program supports salaries and benefits for two assistant appellate prosecutors in the 3rd and 4th Appellate Districts. These prosecutors handle systemic sentencing issues to more quickly respond to case appointments and prevent the growth of the backlog of un-briefed cases.

Winnebago County Circuit Court / Youth Recovery Court - \$205,526

The Youth Recovery Center (YRC) provides intensive supervision and alternatives to detention for juveniles ages 10 to 17 who have serious substance abuse and mental disorders. The project funds sole source contractor services offering intensive treatment and case coordination for YRC program participants.

Summary of Designations to Other Programs

Entity	Program	FFY14	FFY15
Be Well Partners in Health	Therapeutic Diversion	\$236,857	
Coles County	Sex Offender Supervision		\$62,465
Cook County Public Defender's Office	Public Defender Mitigation		\$136,642
Cook County State's Attorney's Office	Community Justice Centers	\$252,198	
Cook County State's Attorney's Office	Human Trafficking Task Force		\$108,866
Haymarket Center	Women's Residential Treatment	\$336,000	
Illinois Center of Excellence	Behavioral Health and Justice	\$219,705	
Illinois Department of Juvenile Justice	Young Offender Re-Entry		\$367,200
Lake County State's Attorney's Office	Crime Intelligence Analyst	\$51,579	
Office of the State Appellate Defender*	Rural Defense Services	\$151,623	
Office of the State's Attorney's Appellate Prosecutor	Systemic Sentencing Issues Appeals Project		\$227,440
Winnebago County Circuit Court	Youth Recovery Court	\$205,526	
Subtotals:		\$1,453,488	\$902,613
Total:		\$2,304,522	

*This is a new program. See the attached Designation Recommendation Form for further detail.

Notices of Funding Opportunity**Illinois Partnerships to Reduce Violent Crime Notice of Funding Opportunity Designation Requests**

At the May 12, 2016, Budget Committee meeting, the committee set aside \$800,000 in FFY14 funds to support the Illinois Partnerships to Reduce Violent Crime Notice of Funding Opportunity (NOFO). The goal is to reduce violent crime and strengthen the relationship between law enforcement and communities by completing the Problem-Oriented Policing Scanning, Analysis, Response and Assessment (SARA) process, building local research and evaluation capacity, and implementing procedural justice and focused deterrence. Initial grants will be awarded for the assessment process. Subsequent grants will be awarded for training and implementation.

Having reviewed and scored the NOFO submissions, staff recommends the following designations:

Name of Applicant	Jurisdiction Served	FFY14 Amount	Required Match
Rockford Metropolitan Agency for Planning	City of Rockford	\$155,894	\$51,965
City of Champaign	Cities of Champaign and Urbana	\$127,028	\$42,343
Totals:		\$282,922	\$94,307

Medication Assisted Treatment for Opioid Addiction Notice of Funding Opportunity Funding Request

At the January 19, 2016, meeting, the Budget Committee approved the use of federal fiscal year 2013-2015 RSAT local funding for a competitive NOFO to select a county-level jail or detention center to implement a Medication Assisted Treatment (MAT) program to address opioid addiction. At that time, it was anticipated that RSAT local funds could provide one case management program that would link inmates to insurance coverage and post-release MAT substance abuse treatment over a two-year period.

Since that meeting, staff have researched MAT programs, participated in RSAT training and technical assistance webinars on opioid treatment, and attended a MAT-focused national RSAT conference. The information gathered indicates that provision of these transitional case management services alone have a low long-term impact of opioid addiction and recidivism. The most effective MAT interventions include the long-acting opioid antagonist medication Naltrexone and ongoing substance abuse treatment and support.

Model programs include three components:

- Jail-based substance abuse treatment.
- Transitional case management services to actively link offenders to Affordable Care Act, Medicaid, or private insurance coverage, as well as certified MAT treatment providers and community-based substance abuse treatment.
- Post-release probation and substance abuse treatment.

Congress is currently considering the President’s request for \$1.1 billion in federal funding to expand opioid treatment, particularly MAT treatment programs, and as much as \$28 million could be made available to Illinois to expand health center capacity to treat opioid disorders in underserved communities. While greater availability of community opioid treatment would enhance access to services for offenders post-release, targeted treatment for incarcerated populations is needed. The requested designation would help fill the gap in this expanded opioid treatment plan.

The FFY13 JAG award will expire September 30, 2017, with the possibility of additional 12 months. Currently, \$557,786 in JAG FFY13 local formula set-aside funds are available. Designation of these funds to supplement the RSAT Medication Assisted Treatment for Opioid Addiction NOFO will allow funding of at least two comprehensive MAT programs in jurisdictions that did not receive direct JAG local awards from the U.S. Bureau of Justice Assistance.

The revised MAT RFP timeline is listed below:

Task	Target Date
NOFO posted	Thursday, August 18, 2016
Bidder conference registration deadline	Friday, August 26, 2016
Bidder conference call	Tuesday, August 30, 2016
NOFO question submission deadline	Monday, September 26, 2016
Applications due	Monday, October 3, 2016
Budget Committee consideration of designation recommendations	January 2017
Agreement start date	February 2017

The Medication Assisted Treatment for Opioid Addiction (Request-for-Proposals) would use \$557,786 in FFY13 funds.

See the attached Grant Recommendation Reports for further details. Staff will be available at the meeting to answer any questions.

RESEARCH AND ANALYSIS PRESENTATION: Metropolitan Enforcement Groups and Task Forces

The Authority’s Research and Analysis Unit will provide an analysis of the Metropolitan Enforcement Groups and Task Forces programs.

Justice Assistance Grants (JAG) Program Brief

Item	Description
General Program Purpose	The JAG Program, administered by the Bureau of Justice Assistance, is the leading source of federal justice funding to state and local jurisdictions. The JAG Program provides states, tribes, and local governments with critical funding necessary to support a range of programs.
Fund Source	U.S. Bureau of Justice Assistance Office of Justice Programs
Purpose Areas (as defined by BJA)	<ul style="list-style-type: none"> • Law Enforcement Programs • Prosecution and Court Programs • Prevention and Education Programs • Corrections and Community Corrections Programs • Drug Treatment and Enforcement Programs • Planning, Evaluation, and Technology Improvement Programs • Crime Victim and Witness Programs (other than compensation)
More Information	https://goo.gl/Zou9e6
Initial Available Funds Total	\$11,089,539
Designation Reduction Total	\$103,944
Adjusted Available Funds Total	\$11,193,483
Proposed Designation Funds Total	\$7,130,368
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$4,063,115
Open / Available Federal Fiscal Year Awards	2010, 2011, 2012, 2013, 2014, 2015
Agenda Type - (New, Continuation, Amendment)	New, Continuation
Does JAG require review from a separate governing body?	No.
When was JAG previously discussed?	12-May-16
Program Director	Greg Stevens
JAG Priorities (per 2013 ICJIA JAG Plan)	Recommended Designation Totals to Support Goals
1. Law Enforcement	\$2,261,478
2. Courts, Prosecution, Defense and Community Corrections	\$2,508,996
3. Prevention and Intervention	\$336,000
4. State Corrections	\$367,200
5. Justice Information Sharing	\$0
6. Recidivism Reduction	\$0
7. Justice Research and Evaluation	\$219,705



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: August 18, 2016

**RE: FFY16 National Forensic Sciences Improvement Act Plan
Introduction**

The Authority expects receipt of the FFY16 NFSIA award to Illinois in the amount of \$313,276 by September 30, 2016, however, staff requests permission to make designations at this time in anticipation of these funds in an effort to expedite their expenditure. After deducting \$21,677 for administrative costs there would be \$291,599 available for grants. Staff asks permission, if the FFY16 award is less than expected, to make across-the-board reductions in the recommended designation amounts detailed below consistent with the difference between the expected and actual FFY16 award amounts. Staff will update the Budget Committee on any designation changes related to this item at our next Budget Committee meeting.

Recommended Designations

NFSIA funds principally are used to purchase new lab equipment and support required proficiency testing, lab accreditation, and conference travel. In addition, these funds support staff overtime and contractual toxicology testing to help labs meet the demand for testing.

Staff proposes using FFY16 NFSIA funding to support ongoing improvements at the Cook County Medical Examiner's Office and nine crime labs across Illinois. These improvements will be made through agreements with the DuPage County Crime Lab (DuPage), the Northeastern Illinois Regional Crime Lab (NIRCL), the Office of the Cook County Medical Examiner (CCME) and the Illinois State Police (ISP).

Staff recommends the following NFSIA FFY16 designations.

Facility	NFSIA FFY16
Illinois State Police (ISP)	\$204,119
Northeastern Illinois Regional Crime Lab (NIRCL)	\$29,160
DuPage County Crime Lab (DuPage)	\$29,160
Office of the Cook County Medical Examiner (CCME)	\$29,160
Illinois Criminal Justice Information Authority (ICJIA) / Administration cost	\$21,677
Total:	\$313,276

See the attached Grant Recommendation Report for further detail.

National Forensic Science Improvement Act (NFSIA) Program Brief

Item	Description
General Program Purpose	NFSIA funds crime laboratories and medical examiner's offices based on population and crime statistics. Funds are for facilities, personnel, computerization, equipment, supplies, accreditation, certification, education, and training. NFSIA requires that states receiving a grant use the award to carry out all or a substantial part of a program to improve the quality and timeliness of forensic science or medical examiner services. Included are services provided by laboratories or medical examiner's offices operated by the state and those operated by units of local government within Illinois.
Fund Limitations	Funds may not be used for any general law enforcement or non-forensic investigatory function.
Fund Source	US Bureau of Justice Assistance (BJA) / National Institute of Justice (NIJ)
More Information	http://goo.gl/QPJDmK
Initial Available Funds Total	\$312,276
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$312,276
Proposed Designation Funds Total	\$312,276
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$0
Open / Available Federal Fiscal Year Awards	2016
Agenda Type - (New, Continuation, Amendment)	Continuation
Does NFSIA require review from a separate governing body?	No.
When was NFSIA previously discussed?	24-Sep-15
Program Director	Greg Stevens



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: August 18, 2016

RE: **FFY15 Prison Rape Elimination Act (PREA) Plan Introduction**

This memo introduces the FFY15 Prison Rape Elimination Act (PREA) Plan.

PREA was, “enacted to address the problem of sexual abuse of persons in the custody of U.S. correctional agencies. PREA calls for Federal, State, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities (National Institute of Justice, 2014).”

Recommended Designation

In 2017, the Illinois Department of Corrections (IDOC) plans to open the Joliet Treatment Center, an adult multiple security (including maximum) residential treatment unit for mentally ill offenders. One issue identified in facility renovation was the lack of sufficient security cameras for surveillance, security, and prevention efforts. IDOC seeks to improve security and prevention at the facility by increasing surveillance capabilities.

The Authority’s FFY15 PREA award is \$119,942. Staff recommends designating these funds to the IDOC for its Inmate Sexual Assaults – Prevention and Intervention Program for the purchase of security cameras and peripheral equipment

Staff will be available at the meeting to answer any questions.

See the attached Grant Recommendation Report for further detail.

Prison Rape Elimination Act (PREA) Program Brief	
Item	Description
General Program Purpose	Provide for the analysis of the incidence and effects of prison rape in federal, state, and local institutions and to provide information, resources, recommendations, and funding to protect individuals from prison rape.
Fund Source	US Bureau of Justice Assistance (BJA) / Office of Justice Programs (OJP)
More Information	http://goo.gl/RyJNXt
Initial Available Funds Total	\$119,942
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$119,942
Proposed Designation Funds Total	\$119,942
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$0
Open / Available Federal Fiscal Year Awards	2015
Agenda Type - (New, Continuation, Amendment)	Continuation
Does PREA require review from a separate governing body?	No.
When was PREA previously discussed?	10-Oct-14
Program Director	Greg Stevens



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MEMORANDUM

TO: Budget Committee Members
FROM: Kevin Givens, Associate Director, Federal & State Grants Unit
Date: August 18, 2016
RE: **FFY13-16 Residential Substance Abuse Treatment**

Designation Reduction

Due to a declining number of youth in the program, the Illinois Department of Juvenile Justice (IDJJ) requested that the Illinois Youth Center (IYC)-Warrenville **Residential Substance Abuse Treatment (RSAT)** be terminated six months early. Consequently, staff recommends reducing the original FFY15 designation of \$23,934 by \$11,967 and making those funds available for future programming.

Recommended Designations

The Authority expects receipt of the FFY16 RSAT award to Illinois in the amount of \$334,121 by September 30, 2016, however, staff requests permission to make designations at this time in anticipation of these funds in an effort to expedite their expenditure. After deducting \$27,591 for administrative costs there would be \$306,530 available for grants. Staff asks permission, if the FFY16 award is less than expected, to make across-the-board reductions in the recommended designation amounts detailed below consistent with the difference between the expected and actual FFY16 award amounts. Staff will update the Budget Committee on any designation changes related to this item at our next Budget Committee meeting.

RSAT Local

RSAT guidelines require that a minimum of 10 percent of each federal award must be used to support local substance abuse treatment or aftercare services. At the January 19, 2016, meeting, the Budget Committee approved the use of federal fiscal year 2013-2015 RSAT local funding in a competitive process to select a county-level jail or detention center to implement a Medication-Assisted Treatment (MAT) program to address opioid addiction. At that time, it was anticipated that the available RSAT local funds could support 24 months of case management services to link inmates to insurance coverage and post-release MAT-supported substance abuse treatment.

Staff has since learned through available research that provision of transitional case management services have a low long-term impact on opioid addiction and recidivism. The most effective MAT interventions are those that use the long-acting opioid antagonist medication Vivitrol and ongoing substance abuse treatment and support.

Model programs have three components, including:

- Jail-based substance abuse treatment.
- Transitional case management services to link formerly incarcerated persons to Affordable Care Act, Medicaid, or private insurance coverage, as well as certified MAT treatment provider and community-based substance abuse treatment,
- Post-release probation and substance abuse treatment.

This table summarizes RSAT local dollars that are available in the FFY13-15 awards and the anticipated FFY16 award:

Award	Local set-aside	Required match
FFY13	\$34,066	\$11,355
FFY14	\$28,563	\$9,521
FFY15	\$40,748	\$13,583
FFY16	\$33,412	\$11,137
Total	\$136,789	\$45,596

In order to maximize impact of available funds on this critical criminal justice and public health issue, staff are seeking Budget Committee approval to supplement RSAT local funds with \$557,786 in FFY13 JAG local dollars in one competitive solicitation to implement at least two comprehensive MAT programs. The revised MAT RFP timeline is listed below:

Task	Target Date
NOFO posted	Thursday, August 18, 2016
Bidder conference registration deadline	Friday, August 26, 2016
Bidder conference call	Tuesday, August 30, 2016
NOFO question submission deadline	Monday, September 26, 2016
Applications due	Monday, October 3, 2016
Budget Committee consideration of designation recommendations	January 2017
Agreement start date	February 2017

RSAT State

RSAT funds may only be used for jail and corrections-based assessment and treatment of incarcerated persons or aftercare programs. Treatment must be provided during the last three months of a jail sentence or the last six months of a prison sentence. The programs recommended for funding provide screening and assessment for juvenile males at IYC-St. Charles, and juvenile drug treatment at IYC-Harrisburg and IYC-St. Charles. RSAT funding also is recommended to support ongoing implementation of the dual diagnosis treatment program for female incarcerated persons at the Logan Correctional facility. All treatment and assessment services are evidence-based and provided through vendor contracts that are competitively bid and meet all staff education and certification standards.

Facility	RSAT FFY16
Substance Abuse Screening and Assessment at IYC St. Charles	\$20,000
Substance Abuse Treatment at Harrisburg (male)	\$46,060
Substance Abuse Treatment at St. Charles (male)	\$58,212
Dual Diagnosis Treatment for Female Incarcerated Persons - Logan	\$84,715
Total:	\$208,987

Staff will be available at the meeting to answer any questions.

See the attached Grant Recommendation Reports for further details.

Residential Substance Abuse Treatment Act (RSAT) Program Brief	
Item	Description
General Program Description	Provides individual and group treatment activities for offenders in residential facilities that are operated by state and local correctional agencies.
Fund Limitations	1) At least 10 percent of the total state federal fiscal year allocation shall be made available to local correctional and detention facilities (provided such facilities exist) for either residential substance abuse treatment programs or jail - based substance abuse treatment programs. 2) States are required to give preference to subgrant applicants who will provide aftercare services to program participants.
Fund Source	US Bureau of Justice Assistance (BJA) / Office of Justice Programs (OJP)
More Information	https://goo.gl/pdGvqL
Initial Available Funds Total	\$397,940
Designation Reduction Total	\$11,967
Adjusted Available Funds Total	\$409,907
Proposed Designation Funds Total	\$345,776
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$64,131
Open / Available Federal Fiscal Year Awards	X
Agenda Type - (New, Continuation, Amendment)	X
Does RSAT require review from a separate governing body?	No.
When was RSAT previously discussed?	19-Jan-16
Program Director	Greg Stevens



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal & State Grants Unit

DATE: August 18, 2016

RE: **Sex Offender Registration and Notification Act Plan Introduction**

This memo introduces the FFY16 Sex Offender Registration and Notification Act (SORNA) Plan.

The Authority expects receipt of the FFY16 SORNA award to Illinois in the amount of \$249,593 by September 30, 2016, however, staff requests permission to make a designation at this time in anticipation of these funds in an effort to expedite their expenditure. Staff asks permission, if the FFY16 award is less than expected, to reduce the recommended designation amount detailed below consistent with the difference between the expected and actual FFY16 award amounts. Staff will update the Budget Committee on any designation changes related to this item at our next Budget Committee meeting.

Recommended Designation

The Authority's FFY16 SORNA award is \$249,593. Staff recommends designating these funds to the Illinois State Police to support its SORNA Electronic Filing System.

Staff will be available at the meeting to answer any questions.

Further details are provided in the attached Grant Recommendation Report.

Sex Offender Registration and Notification Act (SORNA) Program Brief	
Item	Description
General Program Description	SORNA provides a comprehensive set of minimum standards for sex offender registration and notification in the United States. The Act aims to close potential gaps and loopholes that existed under prior law and generally strengthens the nationwide network of sex offender registration and notification programs.
Fund Limitations	Within a specified timeframe, each jurisdiction is required to comply with the federal standards outlined in the Act. Jurisdictions include all 50 states, the District of Columbia, the principal U.S. territories, and federally recognized Indian tribes
Fund Source	US Department of Justice (DOJ)
More Information	https://goo.gl/xmEfhO
Initial Available Funds Total	\$249,593
Designation Reduction Total	\$0
Adjusted Available Funds Total	\$249,593
Proposed Designation Funds Total	\$249,593
Remaining Funds for Future Designation Total (assuming the adoption of all recommendations by the Budget Committee)	\$0
Open / Available Federal Fiscal Year Awards	FFY16
Agenda Type - (New, Continuation, Amendment)	Continuation
Does SORNA require review from a separate governing body?	No.
When was SORNA previously discussed?	19-Jan-16
Program Director	Greg Stevens