



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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**MEMORANDUM**

**To:** Authority Members

**From:** John Chojnacki, Associate Director – Federal and State Grants Unit

**Date:** May 12, 2011

**Subject:** Summary of Budget Committee Actions Taken on May 5, 2011

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On May 5, 2011, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Juvenile Accountability Block Grants (JABG) FFY07 through FFY09
- Justice Assistance Grants (JAG) FFY08 through FFY10
- Violence Against Women Act (VAWA) FFY05, FFY06, and FFY08
- Victims of Crime Act (VOCA) FFY08 and FFY09

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Wasiu Fashina for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Authority Chairman Peter M. Ellis, Barbara Engel, Felix M. Gonzalez, Cynthia Hora for Attorney General Madigan, Colonel Patrick E. Keen for Director Hiram Grau, Budget Committee Chairman Eugene E. Murphy, Sheriff Patrick B. Perez (via teleconference), and Meg Evans for President Toni Preckwinkle. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Program Supervisors Mike Carter and Ron Reichgelt, Rick Krause representing the Illinois Department of Corrections, Sharmili Majmudar representing Rape Victim Advocates, and other Authority staff members.

Only members and designees physically present at the meeting were permitted to vote.

**SUMMARY OF ACTIONS TAKEN**

1) The Budget Committee unanimously **approved** the adoption of the minutes of the February 10, 2011 Budget Committee meeting. The Motion included the following typographical corrections:

Page 4 of the minutes, first partial paragraph, first full sentence:

The LCSAO will formalize a Speaker's Bureau within the office ~~and~~ to bring about public awareness of the bureau's resources and expertise.

Page 9 of the minutes, third full paragraph, first sentence:

Mr. Reichgelt said that staff recommends ~~as~~ a designation of \$364,000 in FFY09 funds to allow the Helpline program to continue for another 12 months.

2) The Budget Committee unanimously **approved** the adoption of the minutes of the March 4, 2011 Authority Regular Meeting / Budget Agenda.

**JABG**

Designation Reductions

The Budget Committee **acted** to reduce FFY07 through FFY09 designations as described in the table below. These funds were made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08	FFY09
Cook County / Project Reclaim	Contractual expenses lowered due to job loss and a decrease in the number of children served.	\$28,148		
St. Clair County	No longer wish to participate in JABG		\$10,408	\$10,674
Madison County	No longer wish to participate in JABG			\$10,756
Winnebago County	No longer wish to participate in JABG		\$17,974	\$20,248
<b>TOTAL RETURNED</b>		<b>\$28,148</b>	<b>\$28,382</b>	<b>\$41,678</b>

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

Agency		FFY07	FFY08	FFY09
TBD	Equipment Request For Proposals	\$197,884		
Lake County on behalf of the Administrative Office of the 19 <sup>th</sup> Judicial Circuit	Pre-employment Program		\$85,000	
Cook County on behalf of the Cook County Juvenile Probation and Court Services	Pre-employment Program		\$33,444	
DuPage County on behalf of the DuPage County Probation Department	Pre-employment Program		\$65,000	
Lake County on behalf of the Lake County State's Attorney's Office	Mediation Program		\$29,190	
Evanston Police Department Youth Services Program	Community Service Program		\$31,000	
Macon County Teen Court	Truancy Court		\$46,000	
Community Justice for Youth Institute	Stepping Stones to Success Project		\$116,000	
Chicago Area Project	Multi-agency Collaborative Model			\$129,924
Illinois Department of Juvenile Justice	Parole Readjustment Program			\$252,384
<b>TOTALS</b>		<b>\$197,884</b>	<b>\$405,634</b>	<b>\$382,308</b>

**JAG**

Designation Reallocation

The Budget Committee **acted** to rescind a \$4,293 FFY08 designation to The Vermilion County Metropolitan Enforcement Group (MEG) to cover Starcomm service fees. \$3,816 of that amount instead be reallocated for a designation to the Peoria MEG Unit for that same purpose and the remaining funds were made available for future use.

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

Agency	Program Area	FFY08	FFY09	FFY10
Illinois State Police (CASP)	Community Violence Prevention	\$107,000	\$178,386	
17 <sup>th</sup> Judicial Circuit Court, Winnebago County	Planning, Evaluation and Technology Improvement	\$40,000		
Haymarket Center	Residential Treatment	\$420,000		
South Suburban Major Crimes Task Force	Law Enforcement	\$50,000		
Cook County State's Attorney's Office	Specialized Prosecution Initiatives	\$271,238		
Cook County Adult Probation	Community Based Initiatives	\$164,162		
Macon County Public Defender's Office	Specialized Defense Initiatives	\$81,000		
Will County on behalf of the Will County Juvenile Court Services – River Valley Detention Center	Innovative Probation Initiatives	\$56,000	\$56,000	
Tazewell County Juvenile Probation Office	Innovative Probation Initiatives	\$24,000		
Illinois Department of Corrections	Correctional Initiatives		\$414,462	
Illinois Department of Juvenile Justice	Correctional Initiatives		\$459,000	
Illinois Department of Corrections	Correctional Initiatives		\$190,081	
Office of the State's Attorneys' Appellate Prosecutor	Systemic Sentencing Issues Appeals Project			\$284,300
Office of State Appellate Defender	Systemic Sentencing Issues Appeals Project			\$189,529
Illinois Criminal Justice Information Authority	Planning, Evaluation and Technology Improvement			\$1,250,000
Expanding Multi-Jurisdictional Narcotics Units	Expanding Multi-Jurisdictional Narcotics Units		*\$2,756,849	
Drug Prosecution Programs	Multi-Jurisdictional Prosecution Program		*\$2,443,755	
TBD	Equipment (RFP)		\$500,000	
<b>TOTALS</b>		<b>\$1,213,401</b>	<b>\$6,998,533</b>	<b>\$1,723,829</b>

\* The Budget Committee **granted** staff permission to make designations to individual MEG/TF units using these funds for the period of 10/1/2011 to 9/30/2012. The Budget Committee instructed staff to provide a future report to the Budget Committee that identifies the individual MEG/TF units with their specific designated amounts and details their achievements through aggregated data. The Budget Committee **tabled** a proposal to provide FFY10 funding, for the period of 10/1/2012 to 9/30/2013, to these entities until the Budget Committee has had the opportunity to review the requested report.

**VAWA**

Designation Reductions

The Budget Committee **acted** to reduce FFY06 and FFY08 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06	FFY08
City of Chicago Department of Family and Support Services / Services to Victims of Domestic Violence Hotline	Staffing changes resulted in unspent funds by the end of the program performance period.	\$30,820	
Kankakee County Sheriff / Multi-Disciplinary Team Response	At the end of the program performance period funds remained unspent.	\$145	
Quanada / Transitional Housing	At the end of the program performance period funds remained unspent.		\$2,259
Stopping Women Abuse Now (SWAN) / Transitional Housing	A reduction in the number of units funded resulted in a reduction in the program's designation.		\$10,000
Cook County State's Attorney's Office / Sexual Assault & Domestic Violence Prosecution	Due to a change in the start date of the program to coincide with the beginning of the month personnel costs were reduced to reflect the change.		\$57,052
<b>TOTAL RETURNED</b>		<b>\$30,965</b>	<b>\$69,311</b>

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

DESIGNEE	PROGRAM	FFY05	FFY06
Rape Victim Advocates	Sexual Assault Prosecution and Court Training	\$50,000	
The Chicago Metropolitan Battered Women's Network	Domestic violence law enforcement training		\$45,000
<b>TOTAL</b>		<b>\$50,000</b>	<b>\$45,000</b>

**VOCA**

Designation Reductions

The Budget Committee **acted** to reduce FFY09 designations as described in the table below. These funds were made available for future use.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09
Illinois Department of Corrections-Services to Victims of Convicted Offenders	At the end of the program performance period funds remained unspent.	\$340
Korean American Women in Need (KAN-WIN) – Services to Non-English Speaking or Bilingual Domestic Violence Victims	Staff changes caused unspent funds.	\$3,519
Mothers Against Drunk Drivers-Statewide Services to Victims of Drunk Drivers	At the end of the program performance period funds remained unspent.	\$1,243
Champaign county Children's Center-Child Advocacy Center Services	Demand for contractual counselor services were less than expected. All victims received requested counseling services.	\$37,239
Southern Illinois Health Care Foundation-Services to Downstate Victims of Crime	Staff changes caused unspent funds.	\$7,170
<b>TOTAL RETURNED</b>		<b>\$49,511</b>

New Designation

The Budget Committee **designated** \$20,000 in FFY08 VOCA funds to the Chicago Metropolitan Battered Women's Network for a train-the-trainer project.

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Since this memorandum is the official notification of Budget Committee action taken on May 5, 2011, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.