

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



300 West Adams Street, Suite 200
Chicago, Illinois 60606
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Meeting Notice

Budget Committee

Wednesday, December 13, 2017, at 1:00 p.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

Budget Committee

Cynthia Hora
Chair

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Cynthia Hora

Pamela Paziotopoulos

Director Leo Schmitz

Paula Wolff

- ▶ Call to Order and Roll Call
- 1. Minutes of the November 16, 2017 Budget Committee Meeting: p.2
- 2. Victims of Crime Act: p.8
- 3. Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Patrick Delfino
Vice-Chair

John Maki
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

November 16, 2017, at 10:00 a.m.
300 West Adams, Suite 200
Large Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

Budget Committee Chair Cynthia Hora called the meeting to order at 10:03 a.m. General Counsel Angie Weis called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli			X
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos			X
Jim O’Grady for Illinois State Police Director Leo Schmitz	X		
Jennifer Vollen-Katz			X
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino		X	
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State’s Attorney Bryan Kibler			X

Peoria County Sheriff Michael McCoy			X
Peoria Police Chief Jerry Mitchell			X
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Illinois Department of Public Health Director Nirav Shah			X
Illinois Department of Children and Family Services Director Beverly Walker			X

Also in attendance were:

ICJIA Program Specialist Maureen Brennan
 ICJIA Associate General Counsel Malgorzata Bereziejewicz
 ICJIA Strategic Policy Advisor Reshma Desai
 ICJIA Federal & State Grants Unit Associate Director Kevin Givens
 ICJIA Program Supervisor Shai Hoffman
 Peter Kocerka, Cook County Public Defender's Office
 Rick Krause, Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA Grant Specialist Luisa Salazar
 ICJIA General Counsel Angie Weis
 Other Authority staff members and guests

1. Minutes of the October 25, 2017, Budget Committee Meeting

Motion: Ms. Wolff moved to approve the minutes of the October 25, 2017, Budget Committee Meeting. Ms. Dunne seconded the motion.

Ms. Wolff said that the fifth sentence of the fourth paragraph on Page 7 of the minutes should read (corrections in *italics*):

“He explained *the* VSAHC recommended using FFY17-FFY20 VAWA funds...”

Ms. Wolff said that the first sentence of the fourth paragraph on Page 4 of the minutes should read (corrections in *italics*):

“Ms. Wolff said that she considers the role of ICJIA *board* to be defining desired outcomes...”

Ms. Hora said that the sixth sentence of the fourth paragraph on Page 7 of the minutes should read (corrections in *italics*):

“The Sexual Assault Services Formula Grant Program directs grant dollars to states ~~and~~ to assist them ...”

Ms. Hora said that the attendance record should indicate that Hon. Robb was absent and did not attend the meeting via teleconference.

Vote: The motion, including corrections, passed by unanimous voice vote.

2. Justice Assistance Grants

A. FFY14 and FFY16 Plan Adjustments

Associate Director Givens called attention to a memo dated November 16, 2017, regarding the FFY14 and FFY16 Justice Assistance Grant (JAG) Plan Adjustments. He described \$120,108 in funds recently returned to ICJIA. He then described \$685,226 in recommended designations supporting Partnerships and Strategies to Reduce Violent Crime.

Staff provided program-specific details relating to the recommended designations.

Motion: Ms. Wolff moved to approve the FFY14 and FFY16 JAG Plan Adjustments. Ms. Kramer seconded the motion and it passed by unanimous voice vote, with a recusal by Ms. Dunne due to her connections to Be Well Health and the McDermott Center.

B. Court Programs Notice of Funding Opportunity

Associate Director Givens called attention to a memo dated November 16, 2017, regarding the Court Programs Notice of Funding Opportunity (NOFO). He said that staff requested permission to use \$1,350,000 in available FFY14, FFY15, and FFY16 JAG funds to support the NOFO. He said the NOFO employs a three-pronged strategy designed to offer mid-system agencies resources for planning, operations, and implementation of new plan-based programming. He said that this NOFO would support:

1. Operational Effectiveness - Both local and state agencies that are current JAG recipients will be eligible to apply under this funding category. Applicants will be required to demonstrate effectiveness of and the ongoing need for their program. Funding minimum and maximum values will be based on the population served, as follows:

Population of Area Served	Minimum Award	Maximum Award
1 - 499,999	\$40,000	\$75,000
500,000 - 1,499,999	\$40,000	\$125,000
1,500,000 - 4,999,999	\$40,000	\$175,000
5,000,000 +	\$40,000	\$225,000

2. Planning - The proposed NOFO will earmark \$250,000 for grants ranging from \$25,000 to \$50,000 to support cooperative local planning processes to identify the drivers of local crime and the programs to address the identified problems.
3. Plan-based Implementation Projects - \$500,000 will be earmarked to support the implementation of prosecution and public defense projects identified through a local planning process as addressing local criminal justice issues.

Associate Director Givens called attention to the NOFO timeline.

ICJIA Program Specialist Maureen Brennan said that the Operational Effectiveness programming portion of the NOFO would only support currently-funded public defense and prosecution agencies. The Planning and Plan-based Implementation Projects portions of the NOFO would not be limited to any particular type of agency. Agencies that apply for and receive Planning funding will be the ones that propose the most robust and comprehensive planning processes. The Plan-based Implementation Projects programming will support agencies that have already undertaken planning processes.

Executive Director Maki said that this NOFO was designed to attract as many stakeholders as possible while accommodating local dynamics.

A discussion ensued regarding how best to attract as many stakeholders as possible, particularly those with fewer available resources, while maintaining the integrity of the competitive nature of the NOFO.

Motion: Ms. Kramer moved to approve the Court Programs NOFO. Ms. Wolff seconded the motion and it passed by unanimous voice vote.

3. National Forensic Sciences Improvement Act

Associate Director Givens called attention to a memo dated November 16, 2017, regarding the FFY17 National Forensic Sciences Improvement Act (NFSIA) Plan Introduction. He said that on September 29, 2017, ICJIA received the FFY17 NFSIA award to Illinois in the amount of \$307,162. He said staff was requesting permission to make designations. He said after administrative costs, \$284,492 was available for programming. He explained NFSIA funds are used improve the quality and timeliness of forensic science and medical examiner/coroner’s office services, including services provided by laboratories operated by the state and/or units of local government. He called attention to a chart describing which entities would receive the recommended designations.

Motion: Ms. Wolff moved to approve the NFSIA FFY17 Plan Introduction. Ms. Dunne seconded the motion and it passed by unanimous voice vote, with a recusal by Mr. O’Grady due to his relationship with the Illinois State Police.

4. Victims of Crime Act

Associate Director Givens called attention to a memo dated November 16, 2017, regarding the FFY16 Victims of Crime Act (VOCA) Plan Adjustments. He said that staff recommended designating \$999,506 in FFY16 VOCA funds to the Hektoen Institute’s Healing Hurt People (HHP-C) program that combats community violence. He said that at the October 25, 2017, Budget Committee meeting, the Budget Committee acted to defer consideration of this designation due to unresolved legal issues. General Counsel Weis said legal staff had concerns regarding the structure of the grant and Hektoen’s ability to properly monitor the work described.

ICJIA Associate General Counsel Bereziewicz said Hektoen has acted as a fiscal agent for Cook County Health Systems for decades. She said they provide pre-grant human resources to direct service providers and grant fiscal management. She said the model under consideration would support direct service providers in two locations for two different entities and possibly a third. ICJIA wanted to ensure that the correct program oversight was in place in the grant agreement, as well as in the two sub-grant agreements, she said. She said program personnel will be employed by Hektoen, not the hospitals in which they will work, and the direct services will be floating depending on the locations at which the services are needed at any given time.

ICJIA Program Supervisor Ron Reichgelt said that the NOFO was written with consideration given to all of the VOCA guidelines and mandates, so all approved applications were VOCA-compliant. Hektoen’s application received one of the higher scores, but the organization structure was so unique that it demanded special attention, he said.

Motion: Ms. Dunne moved to approve the recommended FFY16 VOCA designation to the Hektoen Institute. Ms. Kramer seconded the motion and it passed by unanimous voice vote, with a recusal by Ms. Wolff due to her involvement with Stroger Hospital.

Public Comment

None.

Old Business / New Business

None.

Adjourn

Motion: Mr. O'Grady moved to adjourn the meeting. Ms. Kramer seconded the motion and the motion passed by unanimous voice vote. The meeting was adjourned at 10:43 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members
From: Kevin Givens, Associate Director, Federal & State Grants Unit
Date: December 25, 2017
Subject: **FFY14 Victims of Crime Act Plan Adjustment**
FFY15 Victims of Crime Act Plan Adjustment
FFY16 Victims of Crime Act Plan Adjustment

This memo describes Victims of Crime Act (VOCA) Plan Adjustments for federal fiscal years 2014, 2015, and 2016.

1. DESIGNATION REDUCTIONS

The following table details FFY14 funds returned to ICJIA from programs at the ends of their periods of performance. Staff recommends that these funds be made available for other programming. FFY14 funds are no longer available for use. These designation reductions are being presented for informational purposes only.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY14
Carroll County State's Attorney's Office - Law Enforcement & Prosecution Based Victim Assistance	Cases rescheduled due to change in judges.	\$8,046
Cook County State's Attorney's Office - Law Enforcement & Prosecution Based Victim Assistance	Staff vacancy.	\$27,032
TOTAL RETURNED		\$35,078

The following table details FFY15 funds returned from programs to ICJIA at the ends of their periods of performance. Staff recommends that these funds be made available for other programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15
All Our Children - Child Advocacy Center Services	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$63,206
Amy Schulz Child Center, Inc. - Child Advocacy Center Services	Terminated early - adopted alternative funding sources.	\$8,174
Ann & Robert H. Lurie Children's Hospital - Services to Victims of Child Abuse	Funds remained at program end.	\$14,541
Between Friends - Services to Victims of Domestic Violence	Funds remained at program end.	\$257
Between Friends - Services to Victims of Domestic Violence	Program transferred to Lead Entity.	\$38,441
Call for Help – Domestic Violence Multi-Disciplinary Team Response	Funds remained at program end.	\$4,280
Center for the Prevention of Abuse – Service to Victims of Domestic Violence	Program transferred to Lead Entity.	\$26,837
Chicago Child Advocacy Center - Child Advocacy Center Services	One position was vacant due to the maternity leave.	\$16,374
Chicago Hearing Society (Anixter Center) – Services to Hearing Impaired Victims of Violent Crime	Funds remained at program end.	\$1,555
Child Advocacy Center of North & Northwest Cook County - Child Advocacy Center Services	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$18,091
City of Chicago Dept. of Family and Support Services – Services to Victims of Domestic Violence	Funds remained at program end.	\$363
Illinois Coalition Against Domestic Violence – Services to Victims of Domestic Violence	Funds remained at program end.	\$128,575
Kane County Child Advocacy Center – Child Advocacy Center Services	Program transferred to Lead Entity.	\$7,643
La Rabida Children's Hospital – Child Advocacy Center Services	Program transferred to Lead Entity.	\$7,468
La Rabida Children's Hospital – Child Advocacy Center Services	Program transferred to Lead Entity.	\$11,879
LAF - Services to Victims of Violent Crime	Program transferred to Lead Entity.	\$44,638
LAF - Services to Senior Victims of Crimes	Program transferred to Lead Entity.	\$12,761
Legal Assistance Foundation (LAF) - Civil Legal Services for Victims of Domestic Violence	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$9,402

Mothers Against Drunk Drivers – Statewide Services to Victims of Drunk Driving	Funds remained at program end.	\$4,792
Mujeres Latians en Accion – Services to Non-English/Bilingual Victims of Domestic Violence	Program transferred to Lead Entity.	\$28,079
Prairie State Legal Services - Civil Legal Services for Victims of Domestic Violence	Program was ended early when agency received funding under new Notice of Funding Opportunity.	\$50,830
Quanada – Services to Downstate Victims of Violent Crime	Funds remained at program end.	\$5,911
Rape Victim Advocates – Sexual Assault Multi-Disciplinary Team Response	Funds remained at program end.	\$6,121
Salvation Army – Transitional Housing	Program was not implemented.	\$178,000
Shining Star Children’s Center – Child Advocacy Center Services	Program transferred to Lead Entity.	\$13,820
Will County Child Advocacy Center – Child Advocacy Center Services	Program transferred to Lead Entity.	\$6,468
YWCA of Metropolitan Chicago – Service to Victims of Sexual Assault	Program transferred to Lead Entity.	\$15,791
TOTAL RETURNED		\$724,297

2. RECOMMENDED DESIGNATIONS

Victims of Crime Act: Law Enforcement, Prosecution Victim Assistance

In keeping with the priorities identified by the Victim Services Ad Hoc Committee, staff recommends designations to support victims involved in the criminal justice system as described in the table below. More information is in the attached Grant Recommendation Reports.

Agency Name	FFY16 Amount
Arlington Heights Police Department	\$71,934
Cook County State’s Attorney’s Office	\$1,500,000
Elgin Police Department	\$259,393
Franklin County State’s Attorney’s Office	\$59,718
Kankakee County State’s Attorney’s Office	\$91,798
Lake County State’s Attorney’s Office	\$153,930
Madison County State’s Attorney’s Office	\$47,003
McLean County State’s Attorney’s Office	\$53,458
Mundelein Police Department	\$75,993
St. Clair County State’s Attorney’s Office	\$60,743
Union County State’s Attorney’s Office	\$49,291
Vermillion County State’s Attorney’s Office	\$72,487
Wheeling Police Department	\$111,647
Whiteside County State’s Attorney’s Office	\$40,000
Williamson County State’s Attorney’s Office	\$79,662
Winnebago County State’s Attorney’ Office	\$85,406
TOTALS	\$2,812,463

Victims of Crime Act: CASA Victim Assistance

In keeping with the priorities identified by the Victim Services Ad Hoc Committee, staff recommends designations to support victims involved in the criminal justice system as described in the table below. More information is in the attached Grant Recommendation Reports.

Agency Name	FFY16 Amount
Adams County CACA	\$117,317
Champaign County CASA	\$129,247
Child Abuse Council of Rock Island	\$76,745
Coles County CASA	\$88,783
Cook County CASA	\$135,000
DeKalb County CASA	\$98,951
Effingham County CASA	\$50,000
Franklin County CASA	\$41,396
Kane County CASA	\$499,270
Lake County CASA	\$149,918
Macon County CASA	\$130,624
McHenry County CASA	\$67,663
McLean County CASA	\$181,978
Peoria County CASA	\$494,434
St. Clair County CASA	\$212,097
Vermillion County CASA	\$169,781
Williamson County CASA	\$54,187
TOTALS	\$2,697,391

VOCA Law Enforcement, Prosecution and CASA Victim Assistance Program NOFO Summary:

Funding Information: The purpose of this funding opportunity was to fund direct services for law enforcement, prosecution and CASA victim assistance.

Program Design

The purpose of this funding opportunity is to fund direct services for victims of crime through municipal police departments, county sheriff's agencies, county state's attorney's offices, and county court appointed special advocate (CASA) programs.

A crime victim is a person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

Direct services for crime victims include services listed in the VOCA statute and those that:

- (1) Respond to the emotional, psychological, or physical needs of crime victims
- (2) Assist victims to stabilize their lives after victimization.
- (3) Assist victims to understand and participate in the criminal justice system.
- (4) Restore a measure of security and safety for the victim.

Program Design Requirements

Applicants must apply for either the Law Enforcement/Prosecution-based Victim Assistance program, or the Court Appointed Special Advocacy program. Programs within eligible agencies will be allowed to apply for funding for staffing, staff training, supervision of direct services, and office equipment to create or expand existing victim service programs.

All activities funded under this grant must fall outside of the normal scope of law enforcement and prosecution activities. Grant funds may not be used to facilitate participation by witness/victims in the criminal justice proceedings. Victim eligibility for services cannot be dependent on participation in investigation or prosecution activities. Grant-funded services must be provided after involvement with the criminal justice system has ended.

Non-profit victim services applicants for the Law Enforcement/Prosecution-based Victim Assistance program must have a memorandum of understanding (MOU) with either a law enforcement agency or state's attorney's office. Contractual services must be described as part of Program Description and police, sheriffs or state's attorney's office must be clearly identified.

I. Track One:

The Law Enforcement/Prosecution-based Victim Assistance program will fund advocate position(s) to provide direct services to victims at a law enforcement agencies and state's attorney's offices. Services funded under this NOFO must be located within the offices of the law enforcement agency or state's attorney. Victim services agencies may apply to provide services within a law enforcement agency or state's attorney's office through this NOFO but are required to submit a draft MOU between the agency and the law enforcement agency or state's attorney's office detailing agency collaboration, advocate services, and costs at time of application. A final MOU between the two entities will be required before grant agreement execution. Services must be located within the offices of the law enforcement agency or state's attorney. Victim service agency services must be provided to victims of all types of crime.

Required Activities

Advocates are required to provide crisis intervention and case management:

1. **Crisis Intervention:** Refers to victim de-escalation, emotional support, and guidance provided by advocates. May occur at the scene of a crime, immediately after a crime, or be provided on an ongoing basis.
2. **Case Management:** Refers to assisting victim(s) in identifying and achieving their needs and goals and includes at a minimum:
 - a) Assessment and development of service plan to facilitate a client's progress
 - b) Information and referral to needed services
 - c) Advocacy that includes one or more of the following: Assisting victims in securing rights and services from other agencies; writing victim impact statement; notifying and assisting with victim compensation paperwork; obtaining criminal or civil protection orders; intervening with employers, creditors and others on behalf of victim; assisting in filing for losses covered by public and private insurance programs; and accompanying victims to the hospital, other.
 - d) Ongoing emotional support

II. Track Two:

The court appointed special advocate program will fund CASA volunteer coordinator position(s) to facilitate the provision of direct services to child victims.

Required Activities

Volunteer Coordinators are required to provide:

Training and Supervision: Refers to the training and supervision of volunteer advocates who provide direct services to child victims of physical and sexual abuse, criminal neglect, and abandonment. Coordination must include at a minimum, the following:

- a) Training volunteer advocates.
- b) Reviewing and assign cases to volunteers.
- c) Assisting volunteers in case management and review.
- d) Providing consultation on cases as needed.
- e) Evaluating and maintaining volunteer workloads.

Staffing and Training Requirements

The applicant's completed program narrative should be reflective of the program requirements. The applicant is responsible for including related costs in the budget and budget narrative should funds be needed to accomplish these requirements.

Direct Service Staff: Sufficient staffing to provide the required services for all clients to be served. Staffing plan should include ability to serve clients with various levels and length of service needs.

Direct Service Staff Training: Grant funded advocates and volunteer coordinators who provide direct services must be trained in victim service advocacy. Examples of eligible training include, but are not limited to, the Office of the Illinois Attorney General Victim Academy, the Illinois Coalition Against Domestic Violence 40-hour training, and the Illinois Coalition Against Sexual Assault 40-hour training.

Trauma awareness: At minimum, agency must demonstrate trauma awareness, including completion of at least one training on trauma for all funded staff during the grant period. Agencies are strongly encouraged to take additional steps toward building internal capacity for engaging in trauma-informed practices, such as the development and use of trauma screening tools, policies and practices that address compassion fatigue and self-care among staff, and the use of program assessment to gauge agency trauma readiness.

Total amount of grant funding requested in applications: \$5,509,854

Applicant/program locations: Law Enforcement/Prosecution Victim Assistance Program: Cook/Collar County (6); Northern/Central (5); Southern Region (5)

CASA Victim Assistance Program: Cook/Collar County (3); Northern/Central Region (10); Southern Region (4)

Types of Services Proposed: Assessment and development of service plan to facilitate a client's progress, information and referral to needed services, and advocacy that includes one or more of the following:

- Assisting victims in securing rights and services from other agencies.
- Writing victim impact statement, notifying and assisting with victim compensation Paperwork.
- Obtaining criminal or civil protection orders, intervening with employers, creditors and others on behalf of victim.

Training volunteer advocates includes:

- Reviewing and assign cases to volunteers.
- Assisting volunteers in case management and review.
- Providing consultation on cases as needed.
- Evaluating and maintaining volunteer workloads.

Number of services proposed: 3

Number of designations approved: 34

Balance of funds available for future designations for this scope of services; None, no future NOFO for this scope is planned.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Arlington Heights Police Dept.

Funding Source: FFY16 Victims of Crime Act: \$71,934; Match: \$17,984

Agency Budget: \$400,000

Request Type: Funding Opportunity #1474-361

Program Description

This program includes an Arlington Heights Police-maintained victim service coordinator position that provides a single, consistent point of contact with the police department for victims of crime and acts as an informational conduit and support system for those victims as they navigate the criminal justice system.

Program Activities

The victim service coordinator offers referrals, crisis counseling, and follow-up services including court advocacy.

Goals

The goal is to provide relevant services, as the arenas of social services and counseling are ever changing and dynamic. Specialized training, new services identification, and improved victim identification are some of the program goals.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$71,934
Fringe Benefits	\$24,862
Total:	\$96,796

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - Cook County State's Attorney's Office

Funding Source: FFY16 Victims of Crime Act: \$1,500,000; Match: \$386,984

Agency Budget: \$150,743,263

Request Type: Funding Opportunity #1474-361

Program Description

Federal and match funds will support 21 full-time victim specialists that will be 100-percent dedicated to the project. The victim specialists will provide direct services, supports, and specialized referrals to victims going through the criminal justice system. These services include, but are not limited to, assistance in making transportation arrangements, providing court escorts, and specialized referrals and advocacy.

Program Activities

Victim specialists will provide crucial education about the court system, information about victims' rights, crisis intervention, and additional services and resources to victims as their needs dictate. The 21 grant-funded victim specialists will be stationed through nine courthouses throughout Cook County; however, specialists will travel to any location where victim assistance is needed. Nine victim specialists will be assigned to the George Leighton Courthouse. Three victim specialists will be assigned to the Juvenile Court. Seven victim specialists will be assigned to the Domestic Violence Courthouse. Two victim specialists will be located at various suburban locations.

Goals

This funding will allow staff to provide advocacy services to victims of crime, which include screening 10,000 victims for eligibility, and providing information and referrals to 20,000 clients about the criminal justice process, personal advocacy and accompaniment to 15,000 clients, emotional support or safety services to 10,000 clients for crisis intervention, 200 clients with housing advocacy, and 40,000 clients with notification of criminal justice events (case status, arrest, court proceedings, release, etc.). In addition, 21 grant-funded staff members will receive training on trauma.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$1,239,852
Fringe	\$647,132
Total:	\$1,886,984

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Elgin Police Department

Funding Source: FFY16 Victims of Crime Act: \$167,415; Match: \$58,744

Agency Budget: City of Elgin (Implementing Agency) 2018 budget: \$258,791,560
Elgin Police Department (Program Agency) 2018 budget: \$44,712,820

Request Type: Funding Opportunity #1474-361

Program Description

Elgin Police Department victim services staff will perform the following activities for victims of crime:

- Crisis intervention
- Case management
- Advocacy services
- Ongoing emotional support

All these activities will be provided using a trauma-informed care approach.

Program Activities

Specifically, the activities that will be provided are:

- Crisis intervention, which includes victim de-escalation, victim de-escalation, and guidance.
- Case management, which includes helping victims to identify their needs and set goals, support them in achieving their goals, and provide coordination of services among other agencies within the community.
- Advocacy services, which includes helping victims to understand and secure their rights, provide victim compensation assistance, and helping victims through legal processes such as obtaining orders of protection, and providing transportation, as needed.
- Ongoing emotional support, includes additional follow up and ongoing case management and crisis counseling as needed.

Goals

The main goal is to provide direct services as listed above to all victims of all types of crime, with the highest priority given to victims of Part 1 crimes—the most violent and traumatizing crimes.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail (for VOCA Proposed Program)

3 FTE Victim Services Staff salary	\$167,415
Match, which covers the staff's fringe benefits	\$58,564
Travel for Trauma-Informed Training	\$180
Total:	\$226,159

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Franklin County State's Attorney Victim Services Program

Funding Source: FFY16 Victims of Crime Act: \$59,718, Match: \$23,850

Agency Budget: \$544,010

Request Type: Funding Opportunity #1474-361

Program Description

The Franklin County State's Attorney Victim Services program establishes initial contact with all victims of crime in Franklin County and helps determine what services are needed. It is the primary goal of this program to ensure the rights of each victim are upheld and to make sure that the victim feels confident and safe while navigating the criminal justice system.

Program Activities

This program educates the victim on the criminal justice system by assuring that the victims are informed of the court process. The program offers crisis intervention along with emotional and practical support, case notification, case status information, trial and post-trial information, and case disposition. The program encourages the use of services that are available and assists the victim with community referrals.

Goals

Program goals are to continue to provide personal and court advocacy; to assist victims in filing Crime Victim Compensation; provide crisis intervention and case notification, case status information, and case disposition. The program staff serves as a liaison between the victim and prosecuting attorney.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A – New Program

Budget Detail

Personnel	56,230
Travel	1,493
Equipment	1,350
Contractual	645
Match Amount	23,850
Total:	\$83,568

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - Kankakee County State's Attorney's Office

Funding Source: FFY16 Victims of Crime Act: \$91,798; Match: \$22,950

Agency Budget: FY18: \$1,200,898

Request Type: Funding Opportunity #1474-361

Program Description

The Kankakee County State's Attorney's Office's mission is to provide comprehensive and coordinated services to all victims of violent crimes with fairness, dignity, and respect, make each victims' experience with the criminal justice system less traumatic and easier to understand, and empower victims in their recovery from the effects of crime through crisis intervention and related support services.

Program Activities

Victim Services will provide crime victims emotional support, emergency legal advocacy, personal advocacy, criminal justice support and advocacy, an explanation of the Victim's Bill of Rights, and Attorney General's Compensation Program; assistance with filing temporary protective orders, impact statements, restitution, transportation, child care, filing compensation claims, securing rights and services from outside agencies referring victims for financial assistance, counseling, shelter, and food; and assistance with restitution by making contact with medical providers, requesting medical records, contacting collection agencies, and speaking with medical providers about delay of payment because of the judicial system.

While cases are pending, Victim Services also will maintain contact with the victims throughout the judicial process and court orientation and escort and provide information regarding the progress of the case, sending notification regarding case appearance, status, sentencing, disposition, and defendant release from a correctional facility.

Goals

This funding would allow the Kankakee County State's Attorney's Office to maintain both victim services coordinators currently funded through a \$72,368 VOCA award which covers 100 percent of their salaries and a percentage of travel, office supplies, and postage.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$74,000
Fringe Benefits	\$32,503
Travel	\$5,675
Supplies	\$2,570
Total: (Federal and Match)	\$114,748

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program – Lake County State’s Attorney’s Office

Funding Source: FFY16 Victims of Crime Act: \$153,930; Match Amount: \$38,486

Agency Budget: \$14,979,600

Request Type: Funding Opportunity #1474-361

Program Description

The Lake County State’s Attorney’s Office is requesting funding to retain a full-time misdemeanor domestic violence victim witness coordinator to serve victims of domestic violence, and funding for a sexual assault victim witness coordinator to serve the underserved population of adult sexual assault victims in addition to all the misdemeanor cases that are sexually violent in nature. Both victim witness coordinators will also assist victims of other kinds of crime as needed to support victims’ needs.

Program Activities

The victim witness coordinators will assist victims by providing information about the criminal justice process, information about victim rights, referrals to other victim service providers, referrals to other services, supports, and resources, and continued support for victims of domestic violence, sexual assault and other victims of crime, as needed. They also will provide victims with notification of criminal justice events, such as case status, arrest, court proceedings, case disposition, and release, and criminal justice advocacy/accompaniment.

Goals

Fund a sexual assault victim witness coordinator to serve the underserved population of adult sexual assault victims

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel (Salaries & Wages)	\$129,000
Fringe Benefits	\$60,572
Travel	\$1,614
Contractual Services	\$1,230
Total:	\$192,416

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - Madison County State's Attorney's Office

Funding Source: FFY16 Victims of Crime Act: \$47,003; Match: \$11,770

Agency Budget: \$3,503,323

Request Type: Funding Opportunity #1474-361

Program Description

The addition of a full-time victim advocate under this grant will allow the Victim Services Division to provide services to a greater number of victims. If awarded, the two current victim advocate positions will remain, funding from this grant will be used for a second full-time victim advocate who will coordinate with current victim services staff.

Program Activities

The Madison County State's Attorney's Office operates a prosecutor-based victim/witness program that serves all of Madison County. The advocates maintain ongoing communication with victims regarding case updates, appointments with prosecutors, explaining victim's rights, providing court date notification, and providing support in the courtroom as needed.

Goals

In 2016, there were over 3,000 felony case filings. Victim advocates provided assistance to 865 victims. By adding another full-time advocate, victim services staff will be able to provide more in-depth services to the victims who request additional help and work with a greater number of victims.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Victim Advocate Salary	\$43,306
FICA	\$3,313
IMRF	\$5,054
Health Insurance	\$7,080
Total:	\$58,753

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - McLean County State's Attorney's Office

Funding Source: FFY16 Victims of Crime Act: \$53,458; Match: \$15,942

Agency Budget: \$2,225,202

Request Type: Funding Opportunity #1474-361

Program Description

A violent crimes victim advocate will inform victims of their rights, provide court information, and support the victim throughout the duration of the criminal case. Additionally, the advocate will refer the victim to local service providers for specific types of support that may be needed.

Program Activities

Each victim will be notified of charges filed, victim's rights and crime victim's compensation information, and the offer of support, referral to community services, and court update information throughout the duration of the case. The advocate will offer services throughout the duration of the case, including court updates, court escort services, assistance with the completion of various forms and documents, and acting as a liaison between the victim and the prosecutor.

Goals

The goal is to reach out to all victims of violent crimes, within the grant's parameters, to offer information, services, and support during and after the criminal case.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel: Federal/State Amount \$38,400; Match Amount \$10,350	\$48,750
Fringe Benefits: Federal/State Amount \$12,780; Match Amount \$5,592	\$18,372
Travel: Federal/State Amount \$1,678	\$1,678
Equipment:	\$0
Supplies:	\$0
Contractual Services: Federal/State Amount \$600	\$600
Total:	\$69,400

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - Mundelein Police Department

Funding Source: FFY16 Victims of Crime Act: \$75,993, Match: \$18,987

Agency Budget: \$10,571,126

Request Type: Funding Opportunity #1474-361

Program Description

The Mundelein Police Department's Victim Services Advocate Program will be available to serve the entire Village of Mundelein along with a portion of Lake County by way of supporting the victims of crimes while they are in the criminal justice system. Victim advocates will act as a court advocate for victims of violent crimes and, if necessary, obtain orders of protection. The victim's advocate will assess the needs of the victims, and then refer them to the available social services while supporting victims of domestic violence, especially in the Hispanic communities.

Program Activities

The main focus is to assist victims of domestic violence and other victims of violent crimes. Additional program activities provided are interpretation/translation for Hispanic/Latino victims and their family, legal advocacy, assistance of compensatory claims, catastrophe counseling, emergency legal advocacy, and transportation to court, as needed.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel: Social Service Advocate responsible for overseeing and assisting victims of crime in a number of social service and victim advocacy capacities.	Salary - \$94,980 for 1 year
Total:	\$94,980

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program -St. Clair County State's Attorney's Office

Funding Source: FFY16 Victims of Crime Act: \$48,568; Match: \$12,175

Agency Budget: \$1,971,606

Request Type: Funding Opportunity #1474-361

Program Description

The victim witness specialist will work with victims/family of victims/witnesses of crimes of adult sexual violence and those that have a family or household nexus, including, but not limited to, crimes such as murder, aggravated assault, home invasion, vehicular invasion, aggravated battery, unlawful restraint, violation of orders of protection, and other serious interpersonal violence cases. These specialists assist victims with cases that require many court appearances that survivors need to be made aware of and have explained, lengthy proceedings, and multiple victims/witnesses, and include complex legal steps during the preparation, trial, and post-trial processes.

Program Activities

The victim witness specialist will:

- Spend 100 percent of time on the program.
- Provide information to all domestic violence/sexual assault victims on the criminal justice system.
- Prepares applications for victim compensation by obtaining necessary information and documents completing and submitting forms to the state Victim's Compensation Program.
- Refer victims to appropriate agencies for financial and emotional assistance.
- Assess if mental health or alcohol drug treatment resources may be appropriate and make the necessary referrals.
- Notify felony victims by phone or alternatively by letter of court dates and initiation of charges.
- Notify misdemeanor victims by phone or notice of court dates and initiation of charges.
- Accompany victims through the court process both by maintaining frequent contact by telephone, as well as making himself/herself available to be physically present for support at all times during and after the filing of charges through final disposition.
- Confers with attorneys and law enforcement on the issues affecting a victim's ability and willingness to cooperate with the investigation and prosecution or other pertinent issues.
- Maintain statistical data.
- Have an office at the St. Clair County State's Attorney Office Tracy Fogarty Center.
- Be responsible for the timely preparation and submission of any/all reports required by the grant.
- Report directly to the supervisor of the Domestic Violence & Special Victims unit, this position will be further supervised by the chief of special prosecutions, then the first assistant, and finally by the state's attorney.

Goals

The goals set forth by this program are to help break the cycle of violence, ensure that a victim feels cared about and has external support. Providing help and nurturing relationships will assist the victims in gaining independence from their offenders and the ability to lead happy, healthy, and fulfilling lives. The program also will assist witnesses throughout the criminal justice systems because they are susceptible to harassment and intimidation by the offenders. They play an important role in the prosecution of an abuser and help break the cycle of domestic violence. The program also will seek to provide a sense of comfort and support to those who witness such traumatic incidents.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel Services	\$68,645
Commodities	\$2,090
Travel	\$5,328
Total:	\$76,063

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program – Union County State’s Attorney’s Office

Funding Source: FFY16 Victims of Crime Act: \$49,291, Match: \$12,323

Agency Budget: \$450,341

Request Type: Funding Opportunity #1474-361

Program Description

The VOCA Victim Advocate improves and complements the services provided by the Union County State’s Attorney’s Office by increasing the number of in-person client contacts, increasing the program’s effectiveness in providing follow-up services, expanding the capacity of the program to provide more comprehensive services in response to individual needs, attending court hearings with the victims for support, and increasing the number of victim notifications for court proceedings.

Program Activities

When the Union County State’s Attorney’s office receives a police report, it is thoroughly read and victims and witnesses of the alleged crime are identified. When a victim of a crime or violent crime has been identified, immediate contact is made by a victim advocate. CASA assesses needs and makes referrals to organizations that might be able to provide services to the victims, such as provision of food, shelter, transportation, counseling, and medical assistance. Court prosecution and case management services are available to all victims either in person, by phone, through email, or letter. Victims of violent crimes receive more services and meetings are set up at the office with the victim advocate and the prosecutor.

Goals

The goal of this program is to provide advocacy services to victims of crime, including providing:

- Information and referrals to victims: explanation of the criminal justice process.
- Crisis intervention and emotional support: 24-hour availability to provide crisis intervention and referral services to victims of violent crime.
- Case management, through a) assessment and development of a service plan to facilitate a client’s progress, b) providing information and referral to needed services, c) personal advocacy, and d) ongoing emotional support.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A- New Program

Budget Detail

Personnel & Fringe	\$49,291
Match Amount	\$12,323
Total:	\$61,614

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County - CASA Victim Assistance Program / County of Vermilion State's Attorney's Office

Funding Source: VOCA / FFY18: \$72,486; Match: \$18,121

Agency Budget: County Annual Operating Budget: \$1,289,228

Request Type: Funding Opportunity #1474-361

Program Description

The requested grant funding would support two full-time victim advocate positions. One advocate will cover felony cases, the other advocate will cover misdemeanor cases, including domestic violence, violations of orders of protection, crimes against children, crimes against the elderly, sexual abuse/assault, and battery cases.

Program Activities

Primary responsibilities for each advocate include: providing direct services, crisis intervention, information/referral, and advocacy to victims and/or witnesses of crime; informing crime victims of their rights pursuant to 725 ILCS 120/4; informing witnesses of their rights pursuant to 725 ILCS 120/5; assisting in preparing all programmatic services/fiscal reports required by funding agencies; assisting in preparing all funding applications; assisting crime victims with Crime Victim Compensation pursuant to 740 ILCS 45/6.1; assisting crime victims with victim impact statements pursuant to 725 ILCS 120/6; assisting with general office duties and other related duties as assigned by the State's Attorney.

Goals

The goals of the advocacy program in our office are: to identify and address the special needs of each victim/witness; to assist victims in understanding and participating in the criminal prosecution of the case; to assist in stabilizing and restoring emotional safety for victims; to insure victims' rights are protected; and to share information and assist in referrals to needed community services. VOCA funding would create two new advocacy positions to better support victims of crime in our county. The two current advocates would be able to better serve the current victim caseload, while the two new advocates would serve current victims who are not receiving optimal victim support while also picking up the increased number of victims.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

Our goal is to utilize funding for two advocate positions, cooperating with the grant specialist/team to provide information demonstrating an understanding of the grant's stated goals and objectives the first year, and then seeking an additional two years of funding.

Past Performance

N/A

Currently, no VOCA funds support our advocacy program.

Budget Detail

Full-time salary: \$30,000.00 x 2 =	\$60,000
Fringe benefits: \$15,304.20 x 2 =	\$30,608
Total:	\$90,608

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
 Victim Assistance Program - Wheeling Police Department

Funding Source: FFY16 Victims of Crime Act: \$111,647; Match: \$27,912

Agency Budget: \$78,000,000 – Wheeling County

Request Type: Funding Opportunity #1474-361

Program Description

This program will continue to provide advocacy services to all victims of crime in Wheeling through the victim services coordinator and community volunteers. New aspects of program include the addition of volunteers in the services to victims.

Program Activities

Program activities include providing court advocacy and information to all victims of crime in Wheeling and recruiting and training volunteers in trauma informed service delivery.

Goals

To provide trauma-informed victim services to victims of crime in the Village of Wheeling.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

1. Personnel	\$90,511
2. Fringe Benefits	\$19,291
Total:	\$109,802

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Whiteside County State's Attorney's Office

Funding Source: FFY16 Victims of Crime Act: \$40,000; Match \$10,000

Agency Budget: \$923,584 (expenses for Calendar Year 2017)

Request Type: Funding Opportunity #1474-361

Program Description

The Victim's Assistant Program provides services to help familiarize victims of violent crime of the rights they possess within the criminal prosecution process and help them become an integral part of this process. The victim's assistant's time and resources will be spent notifying victims of court proceedings as well as accompanying them to court. The victim's assistant will also provide crisis counseling and emotional support to the victims. Funds would allow for the victim's assistant to be more available to these victims and provide the ample services necessary as this is a challenge currently due to her part-time status.

Program Activities

This funding will support the victim's assistant to notify crime victims of court dates and be available to answer any and all questions victims may have regarding the prosecution of their case. The victim's assistant will accompany victims to court proceedings and assist in completing restitution paperwork and applications for compensation programs. The victim's assistant also will provide emotional support and referrals to outside agencies that can assist victims with counseling services.

Goals

This funding will allow for the victim's assistant to provide services to victims on a full-time basis. Currently the victim's assistant is only able to provide part-time services which sometimes results in crime victims feeling frustrated as they are limited on when they are able reach out to the victim's assistant. The goal of this funding is to provide services to 200 victims out of the Eastern Branch Court Facility in Whiteside County.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel (Salaries & Wages)	\$32,009
Fringe Benefits	\$5,891
Travel	\$500
Equipment	\$1,600
Total:	\$40,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program – Williamson County State’s Attorney’s Office

Funding Source: FFY16 Victims of Crime Act: \$79,611, Match: \$19,904

Agency Budget: Program Agency’s Annual Operating Budget: \$1,358,413

Request Type: Funding Opportunity #1474-361

Program Description

The Williamson County State's Attorney's Office provides victim services to all victims of crime through crisis intervention, case management, which includes personal advocacy and emotional support.

Program Activities

The VOCA grant funds will support three victim service staff members that provide crime victims with personal advocacy, court advocacy, courthouse reception, victim impact statements, victim's rights, victim compensation assistance, employer intervention, service referrals, crisis intervention, emergency orders of protection, case status information, case disposition, assistance with filing restraining orders, court procedures, bilingual information, and emotional support.

Goals

The goal of the Williamson County State's Attorney's Victim Services program is to help alleviate the trauma and suffering incurred from victimization by assisting the victim with the legal process and any referral services needed.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A – New Program

Budget Detail

Personnel	\$57,120
Fringe Benefits	\$20,763
Travel	\$1,416
Supplies	\$596
County Match Amount	\$19,904
Total:	\$99,519

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Winnebago County State's Attorney's Office

Funding Source: FFY16 Victims of Crime Act: \$85,406, Match \$21,351

Agency Budget: Annual operating budget: \$5,488,694

Request Type: Funding Opportunity #1474-361

Program Description

Program activities will include making initial contact with victims of crimes, ensuring victims understand their rights as victims, assisting victims with obtaining restitution information, assisting victims with completing victim impact statements, and maintaining ongoing communication with the victim throughout the entire court proceeding as the victims advocate. The overall goal is to assist all crime victims providing resources, contacts, and referrals for available services, as needed.

Program Activities

The funding will support the salary for two full time victim service providers who provide direct services to victims of crimes. These services includes initial contact with victims of crimes, ensuring they understand their rights as victims, assisting with obtaining restitution information, completing victim impact statements, maintaining on-going communication with the victim throughout the entire court proceeding as the victim advocate.

Goals

The funding received from this grant will enable our office to continue providing existing services to the ever increasing number crime victims within Winnebago County. The funds from this grant will enable our office to continue to provide important services to victims in our community.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$91,103
Fringe Benefits	\$15,654
Total:	\$106,757

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Adams County CASA

Funding Source: FFY16 Victims of Crime Act: \$117,317, Match: \$26,397

Agency Budget: \$856,910

Request Type: Funding Opportunity #1474-361

Program Description

Funds requested will be used for expanding court-appointed special advocate (CASA) services into Hancock, Morgan, and Pike counties, which are currently unserved by a CASA program.

Program Activities

Funds under this grant will be used to establish a volunteer coordinator in each of the three counties. In addition, VOCA funds will be used to pay for a portion of time for a CASA manager to recruit/train/support/provide substitute services of the volunteer coordinators.

Goals

The goal of this funding is to support establishment of three operational CASA programs, with the following benchmark goals: Hancock County: 20 children served, 10 volunteers, volunteer coordinator (20 hours/week); Pike County: 20 children served, 10 volunteers, volunteer coordinator (20 hours/week); Morgan County: 30 children served, 30 volunteers, volunteer coordinator (25 hours/week).

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$61,700
Fringe Benefits	\$9,237
Travel	\$9,123
Supplies	\$6,220
Contractual	\$10,680
Indirect Costs	\$8,628
Total:	\$105,588

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - / Champaign County CASA

Funding Source: FFY16 Victims of Crime Act: \$129,247, Match: \$32,312

Agency Budget: \$438,988

Request Type: Funding Opportunity #1474-361

Program Description

Champaign County CASA advocates for the best interest of all abused and neglected children in the Champaign County Court system by using trained volunteers, paid staff, and contracted attorneys. These individuals work side by side with social service agencies, schools, and any other agency in the child's life to ensure their needs are being met and that they are placed in a safe and appropriate setting.

Program Activities

Funding will support current program staff as well as provide necessary monies to expand staff with the addition of one new position helping to recruit and train more advocates. This staff recruits, trains, and supervises volunteers who advocate for the children we serve in addition to providing advocacy and case management to abused and neglected children.

Goals

This funding will allow program expansion to better serve the children currently in the court system. With additional staff, the program can better distribute cases among coordinators allowing for more effective supervision and advocacy for children.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel (Salaries and Wages)	\$115,258
Fringe Benefits	\$13,989
Total:	\$129,247

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Child Abuse Council (Rock Island Co CASA)

Funding Source: FFY16 Victims of Crime Act: \$76,745; Match: \$80,964

Agency Budget: \$1,544,175

Request Type: Funding Opportunity #1474-361

Program Description

The goals of this grant are to re-establish Rock Island CASA program and serve a large population of children who would benefit from receiving CASA services.

Program Activities

This funding will support the employment of a full-time Rock Island County CASA Program Coordinator. This program coordinator will recruit and train CASA volunteers who will then be able to assist the juvenile judge with independent and objective information regarding the status of children involved in abuse and neglect cases.

Goals

The ultimate goal of the funding is to assist the juvenile judge of Rock Island in serving the best interests of abused or neglected children in Rock Island County and ensuring their rights to a safe and permanent living environment.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel (Program Coordinator 1.0 FTE, Director of Programs .15 FTE)	\$128,997
Fringe Benefits	\$14,746
Travel	\$2,257
Supplies	\$4,250
Contractual Services	\$482
Indirect Costs (rate 10%)	\$6,977
Total:	\$157,709

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - CASA of East Central Illinois (Coles County CASA)

Funding Source: FFY16 Victims of Crime Act: \$88,783; Match \$22,196

Agency Budget: \$150,546

Request Type: Funding Opportunity #1474-361

Program Description

CASA of East Central Illinois recruits, trains, and monitors volunteers who are a voice in juvenile court for child victims of abuse and neglect. The program goal is to be a voice in court for all children who are abused and neglected in the counties surrounding Coles County.

Program Activities

The resources will allow increases capacity of CASA of East Central Illinois to support more child victims of crime and neglect in new regions. Funding will support the hiring of additional coordinators to expand work into new areas.. This will allow the executive director time to recruit additional volunteers, and oversee expansion and fundraising. The new advocate coordinators will support the increased number of CASA volunteers, manage volunteer training, and assist in new volunteer recruitment in the community.

Goals

Funding goals are to provide the program with two additional part-time advocate coordinators and support the work of expansion and volunteer recruitment. The grant also will support the training of volunteer advocates and staff.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail-Total Cost Project

Personnel	\$82,083
Fringe Benefits	\$5,711
Travel	\$6,521
Equipment	\$0
Supplies	\$10,731
Contractual Services	1,550
Total:	\$106,596

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Cook County CASA

Funding Source: VOCA FFY16: \$135,000; Match: \$33,750

Agency Budget: \$643,499

Request Type: Funding Opportunity #1474-361

Program Description

Under its Child Advocacy Program, CASA of Cook County recruits, trains, and supervises volunteers who advocate for the best interest of children in the Cook County foster care system. Currently CASA serves fewer than 5 percent of the 5,800 children in the system to ensure they continue to receive all necessary services while in temporary care and to help facilitate their placement in a permanent home.

Program Activities

VOCA funding would support the salaries and benefits of three advocate supervisors, two of whom are currently on staff and the third to be hired should the grant be awarded. Each advocate supervisor will facilitate the provision of direct service support to children in the Cook County foster system by providing continuous training and supervision of the volunteer advocates who monitor the children's cases.

Goals

1. Advocating for a total of 280 youth in FY18 (July 1, 2017-June 30, 2018)
2. Advocating for a total of 330 youth by the first half of FY19 (July 1, 2018-December 31, 2018)

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

1. Personnel	\$112,010
2. Fringe Benefits	\$22,897
Total:	\$134,907

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - CASA-DeKalb County Inc.

Funding Source: FFY16 Victims of Crime Act: \$98,952, Match: \$24,738

Agency Budget: \$210,000

Request Type: Funding Opportunity #1474-361

Program Description

Everyday Heroes: Strengthening CASA's Advocates is a volunteer development program designed to improve the advocacy skills and trauma awareness capacity of CASA DeKalb County's advocates. The program will include hiring two additional volunteer coordinators to improve the supervisor to volunteer ratio and ultimately provide more effective advocacy services for abused and neglected children in DeKalb County.

Program Activities

This funding will support the salaries of two new volunteer coordinators and a portion of the current advocate's supervisor/senior volunteer coordinator's salary. Together, these staff members will improve recruitment and retention of CASA's volunteer advocates plus increase continuing education and training for the volunteers and staff, especially training on trauma-informed care practices.

Goals

The funding will improve case management and volunteer mentoring with the goal of providing more effective advocacy to abused and neglected children in DeKalb County. The additional training through the program also will improve the advocacy skills, cultural competency, and trauma awareness of volunteers and staff.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

CASA DeKalb County's priorities are to hire additional direct service staff, increase the number of advocates, increase training for staff and volunteers and to improve the quality of advocacy services provided to the children served. Training will be provided at no cost by Illinois CASA and DeKalb County Juvenile Justice Council.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$111,785
Fringe Benefits	\$11,905
Travel	-
Equipment	-
Supplies	-
Contractual Services	-
Indirect Costs	-
Total:	\$123,690

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Effingham County CASA

Funding Source: FFY16 Victims of Crime Act: \$50,000; Match: \$12,500

Agency Budget: \$131,500

Request Type: Funding Opportunity #1474-361

Program Description

CASA of Effingham County is a not-for-profit organization dedicated to providing highly trained volunteers to advocate for the best interests of abused and neglected children in the Effingham County Circuit Court System. Volunteers work cooperatively with the Effingham County Circuit Court System to ensure prompt delivery of services and to make independent recommendations to the court concerning the child's well-being.

Program Activities

VOCA funding will support volunteer advocate recruitment, training, retention, and overall direct services to child victims by way of advocacy in and out of court.

Goals

VOCA funding will support the hiring of a new part-time case manager to oversee volunteers and child victims' cases. It will also support the partial salary of the volunteer coordinator and allow them to recruit and train additional needed volunteer advocates to serve 100 percent of the child victims in the county, increase training efforts, and maximize supervision of volunteers and their cases. This process will free up time occupied by the executive director to begin laying the ground work for future expansion of services in an additional county within the 4th judicial circuit, ultimately serving more child victims in the next three to five years.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail-Total Project Cost

Personnel	\$46,412
Fringe Benefits	\$5,594
Travel	\$3,600
Equipment	\$0
Supplies	\$3,574
Contractual Services	\$3,320
Indirect Costs	\$0
Total:	\$62,500

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program – Franklin County

Funding Source: FFY16 Victims of Crime Act: \$41,396, Match: \$10,349

Agency Budget: \$157,319

Request Type: Funding Opportunity #1474-361

Program Description

CASA of Franklin County trains, supports, and supervises volunteer advocates to advocate for abused and neglected child victims. With funding, the program will provide additional child victim advocacy through the court and provide quality facilitation of services, referrals, and overall trauma focused and victim centered individual advocacy to all victims we serve.

Program Activities

Abused and neglected victims will receive a trained qualified advocate who are trained, supported, and supervised by CASA advocate coordinators. The children victims will have monthly one-on-one personal contact with an advocate who will advocate for the child's educational, mental health, medical, and court service needs, direct services, and placement to focus on the child's overall best interest.

Goals

Franklin County will hire and train an additional advocate Coordinator who will recruit, train, and support new community advocates for children in the Franklin County Juvenile Abuse and Neglect Court. The program will actively recruit and train 20 new advocates to provide 125 child victims advocacy and emotional support, to be trauma-focused and to ensure individualized service delivery and court advocacy.

Priorities

This program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A – New Program

Budget Detail

Personnel	\$36,410
Fringe Benefits	\$3,985
Travel	\$0
Supplies	\$1,001
Contractual Services	\$0
Match Amount	\$10,349
Total:	\$51,745

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program – CASA Kane County

Funding Source: FFY16 Victims of Crime Act: \$499,270: Match \$124,818

Agency Budget: \$562,109

Request Type: Funding Opportunity #1474-361

Program Description

For nearly three decades, CASA Kane County has recruited, trained, and supervised community volunteers who serve as a child's court appointed special advocate (CASA) and guardian ad litem (GAL) for children in court due to abuse, neglect, or private guardianship. The CASA/GAL volunteer acts as the eyes and ears of the judge to help make the best decision for a safe, caring, and permanent home for each child.

Program Activities

The program staff provide supervision and resources to CASA/GAL volunteers and assist them on all aspects of their appointed cases. Training staff provide an initial 45-hour training to new volunteers along with in-service programs so all volunteers can meet their 12-15 hours of continuing education on specific topics related to their cases.

Goals

The goal of CASA Kane County's program is to ensure the best interests of the child victims who come into Abuse/Neglect and Probate Courts and help them to be placed in a safe and permanent home in the quickest amount of time.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel (Salaries and Wages)	\$426,000
Fringe Benefits	\$87,969
Travel	\$9,131
Equipment	\$0
Supplies	\$17,430
Contractual Services	\$21,579
Total:	\$562,109

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - Lake County CASA

Funding Source: FFY16 Victims of Crime Act: \$149,918; Match: \$51,119

Agency Budget: \$1,150,000

Request Type: Funding Opportunity #1474-361

Program Description

The Lake County CASA program exists to promote and protect the best interest of children who have been abused or neglected by training and supervising volunteers to advocate for them in courts, in schools, and in the community to help them find safe, permanent, and loving homes.

Program Activities

VOCA funds would allow Lake County CASA to fully fund four advocate manager salaries and two managers of advocate education. VOCA funding would enable these staff to train 50-60 new volunteer advocates and supervise volunteers serving 200-300 children and will allow the organization to continue to serve 100 percent of the children in care in Lake County while expanding the Fostering Futures teen advocacy program.

Goals

- Funding will enable CASA managers of advocate education to recruit and train 50-60 new volunteers during five 40-hour training courses in 2018. These volunteers will serve 60-100 new children.
- Funding will enable current advocate managers to supervise 120-150 CASA volunteers serving 200-300 children

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$186750
Fringe Benefits	\$14,270
Travel	\$0
Equipment	\$0
Supplies	\$0
Contractual	\$0
Total:	\$201,037

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - Macon County CASA

Funding Source: FFY16 Victims of Crime Act: \$130,624; Match: \$32,656

Agency Budget: \$280,200

Request Type: Funding Opportunity #1474-361

Program Description

Macon County CASA Capacity Building: Macon County CASA's growth to meet the demand of many more children coming into care this year than in previous years and our resolve to advocate for a higher percentage of child victims than in previous years.

Program Activities

With the grant the program will add three advocate supervisors to boost capacity. The program director will assign more cases to new advocate supervisors and, in addition to supervision, will then be responsible for volunteer recruitment, training, and retention.

Goals

With three new advocate supervisors and newly recruited volunteers, Macon County CASA will advocate for more than 100 new children.

Priorities

The program supports priorities #4 More Advocates and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$123,960
Fringe Benefits	\$9,847
Travel	\$9,419
Equipment	\$8319
Supplies	\$1,835
Contractual Services & Indirect	\$9,725
	\$13,062
Total:	\$163,405

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program – McHenry County

Funding Source: FFY16 Victims of Crime Act: \$67,663: Match: \$16,916

Agency Budget: \$388,914

Request Type: Funding Opportunity #1474-361

Program Description

CASA of McHenry County provides trained volunteers to advocate in court for abused and neglected children. CASA does this through the recruitment, training, skill building, and supervision of volunteers who are assigned to work directly with abused and neglected children.

Program Activities

CASA of McHenry County will conduct volunteer recruitment activities, host at least three new-volunteer training sessions annually, and offer a minimum of 12 in-service learning opportunities for current CASA volunteers. The program also will support and supervise volunteer advocacy on every abuse and neglect case assigned a CASA volunteer in the McHenry County Juvenile Court System.

Goals

CASA will recruit and maintain a diverse pool of screened and trained volunteers available to serve as advocates for 100 percent of abused and neglected children in McHenry County.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$71,920
Fringe Benefits	\$7,660
Travel	\$9,067
Supplies	\$4,214
Total:	\$92,861

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - McLean County CASA

Funding Source: FFY16 Victims of Crime Act: \$174, 299; Match: \$44,074

Agency Budget: \$749,019

Request Type: Funding Opportunity #1474-361

Program Description

The McLean CASA Program is dedicated to serving abused and neglected child victims residing in foster care. The CASA program provides advocacy by training community volunteers to serve as court appointed special advocates to provide medical, educational, personal, and legal advocacy for neglected child victims.

Program Activities

VOCA funds will be used to continue existing services to child victims of abuse and neglect who are residing in foster care.

Goals

The CASA program utilizes trained and supervised volunteers to provide medical, educational, personal, and legal advocacy for child victims residing in foster care.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail-Total Project Cost

Personnel	\$161,736
Fringe Benefits	\$46,224
Travel	\$4,089
Contractual Services	\$6,324
Total:	\$218,373

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate
Victim Assistance Program - Peoria County

Funding Source: FFY16 Victims of Crime Act: \$494,434; Match: \$123,609

Agency Budget: FY 2017-2018 - \$1,033,204

Request Type: Funding Opportunity #1474-361

Program Description

The mission of CASA of Peoria County is to ensure that every abused and neglected child is placed in a safe and permanent home by utilizing specially trained community volunteers who advocate for abused and neglected children going through the juvenile court system.

Program Activities

CASA of Peoria County is a non-profit organization that recruits, trains, and supervises volunteers to advocate for the best interest of abused and neglected children going through the juvenile court system.

Goals

CASA of Peoria County's goals are to place every abused and neglected child in a safe permanent home as quickly as possible and to build the nationally recognized CASA program for abused and neglected children focusing on expanding CASA services in Peoria County, extending to Tazewell County and throughout the five-county 10th Judicial Circuit.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel	\$154,000
Fringe Benefits	\$15,865
Travel	\$8,669
Equipment	\$10,000
Supplies	\$7,541
Contractual Services (includes Match)	\$155,700
Total:	\$449,083

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - CASA of Southwestern Illinois

Funding Source: FFY16 Victims of Crime Act: \$211,552, Match: \$52,813

Agency Budget: \$434,982

Request Type: Funding Opportunity #1474-361

Program Description

CASA of Southwestern Illinois recruits, trains, supervises, and supports volunteers who advocate for the best interest for abused and neglected child victims in the court system to reduce the physical, stress level, emotional, intellectual, and social impact of child maltreatment in the court system of St. Clair, Madison, and Monroe counties. CASA strives to restore stability, safety, and well-being of child victims of domestic or parental abuse.

Program Activities

CASA of Southwestern Illinois provides child victims' advocacy services which includes training, assigning reviewing, assisting in case management, and consultation and performance evaluation of CASA volunteer advocates in relation to child victims services. Volunteer coordinators (CASA personnel) provide all aspects of child advocacy services inclusive of ongoing training, training education and supervision of CASA volunteers to promote quality child victims' services.

Goals

CASA of Southwestern Illinois proposes to restore and improve the overall well-being of 150 waiting eligible child victims of domestic or parental abuse from the juvenile court systems of St. Clair, Madison, and Monroe counties of Illinois. CASA Volunteer Coordinators will train, monitor and supervise at least 145 volunteer advocates to address the needs of child victims through referral to victims' services and victims' compensation.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail

Personnel Expansion – hiring of 4 new staff.	\$128,700
Fringes	\$25,652
Supplies	\$17,252
Travel	\$12,048
Contractual Services	\$27,900
Total	\$211,552
Total:	\$211,552

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program - Vermillion County CASA

Funding Source: FFY16 Victims of Crime Act: \$155,487; Match: \$38,869

Agency Budget: \$172,000

Request Type: Funding Opportunity #1474-361

Program Description

The Vermillion County CASA program will provide comprehensive advocacy services with staff and volunteers for children who are victims of abuse and neglect in both Vermilion and Edgar counties.

Program Activities

This funding will support the advocate coordinators, unassigned case manager, executive director, and volunteer advocates in providing advocacy services for child victims of abuse and neglect. The funding will allow services to continue and expand to reach a greater capacity across the two counties than ever before.

Goals

Our goal is to place as many volunteer advocates with children in the court system as possible. As an agency we hope to train 20 new advocates this program year to serve an additional 20-40 children. The program also will serve children who, due to the large amount of children in care, do not have an advocate, but receive the advocacy services of the Unassigned Case Manager.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A

Budget Detail-Total Cost Project

Personnel	\$120,300
Fringe Benefits	\$28,312
Travel	\$10,016
Equipment	\$0
Supplies	\$8,961
Contractual Services	\$10,008
Indirect Cost	\$16,759
Total:	\$194,356

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Law Enforcement, Prosecution, and County Court-Appointed Special Advocate Victim Assistance Program – Williamson County CASA

Funding Source: FFY16 Victims of Crime Act: \$54,187; Match: \$13,547

Agency Budget: \$126,697

Request Type: Funding Opportunity #1474-361

Program Description

CASA of Williamson County trains and supports community volunteers to advocate for the best interests of children who enter the court and foster care systems due to abuse and/or neglect. .

Program Activities

CASA hopes to be awarded VOCA funding to assist staff in providing training to community volunteers and direct services to children and families who have been brought to the attention of the court system due to abuse and/or neglect.

Goals

CASA of Williamson County is an ongoing advocacy program. With funding, the program can focus on recruitment to increase its pool of advocates, ensuring all children who enter the county court and foster care system have a voice in court. Exceptional new advocate training also will be provided, as well as a variety of continuing education trainings for volunteer advocates on effective and efficient child advocacy. These goals contribute to improved retention rates of seasoned advocates.

Priorities

The program supports priorities #4 More Advocates, More Places, and #12 Data Collection and Evaluation, established by the Victim Services Ad Hoc Committee in January 2017.

Funding Prospectus

ICJIA staff expects to fund these programs for three years. Staff will analyze the program to ensure it is meeting its goals and objectives prior to determining whether another two years of funding will be granted.

Past Performance

N/A – New Program

Budget Detail

Personnel Salaries	\$45,760
Fringe Benefits	\$3,501
Indirect Costs	\$4,926
Match Amount	\$13,547
Total:	\$67,734