

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

Cynthia Hora
Chair

Hon. Anita Alvarez
Vice Chair

Sheriff Tom Dart

Hon. Lisa Madigan

Director Leo Schmitz

Hon. Amy Campanelli

Paula Wolff

Pamela Paziotopoulos

**Illinois Criminal Justice
Information Authority**

Elizabeth Robb
Chair

Hon. Anita Alvarez
Vice Chair

John Maki
Executive Director

Meeting Notice

Budget Committee

Tuesday, January 19, 2016 at 9:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

- ▶ Call to Order and Roll Call
 1. Public Comment
 2. Minutes of the October 20, 2015 Budget Committee Meeting
 3. Justice Assistance Grants (JAG)
 4. Residential Substance Abuse Treatment Act (RSAT)
 5. Sex Offender Registration and Notification Act (SORNA)
 6. Victim Assistance Discretionary Grant Training (VADGT)
 7. Violence Against Women Act (VAWA)
 8. Violence Against Women Act – Arrest Program (VAWA A)
 9. Victims of Crime Act (VOCA)
 10. 2016 Budget Committee Meeting Schedule
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

October 20, 2015

1:00 p.m.

300 West Adams, Suite 200

Large Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Tuesday, October 20, 2015, at 300 West Adams, Suite 200, Large Conference Room, Chicago, Illinois. Authority Budget Committee Chair Cynthia Hora (representing Attorney General Lisa Madigan) called the meeting to order at 1:00 p.m. Authority Deputy General Counsel Junaid Afeef called the roll.

Other Authority members and designees present were:

Jennifer Greene for State's Attorney Anita Alvarez
Public Defender Amy Campanelli
Pamela Paziotopoulos
Nick Roti for Director Leo Schmitz
Jennifer Vollen-Katz
Paula Wolff

Also in attendance were:

Authority Executive Director John Maki
Authority Associate Director, Federal and State Grants Unit, Kevin Givens
Authority Program Supervisor Greg Stevens
Authority Special Projects Manager Mike Carter
Authority Federal and State Grant Unit Administrative Assistant Jude Lemrow
Bill Hayden representing the Village of Addison Police Department
Other Authority staff members and guests.

1. Public Comment

None.

2. Minutes of the September 24, 2015 Budget Committee Meeting

Motion: Ms. Wolff moved to approve the Minutes of the September 24, 2015 Budget Committee meeting. Ms. Paziotopoulos seconded the motion and it passed by unanimous voice vote.

3. Justice Assistance Grants (JAG)

Authority Special Projects Manager Mike Carter called attention to the memo from Director Maki dated October 20, 2015 regarding the FFY10 JAG plan adjustment and contained at Item 3 in the meeting materials. He then delivered a PowerPoint presentation that described details of the statewide criminal justice information sharing environment; current issues and challenges; and recommended future changes that the DuPage County Justice Information System (DuJIS) is uniquely suited to develop and implement in the pursuit of a viable integrated justice information model to potentially be adopted statewide. He said that the primary role of the DuJIS project manager is to ensure that the vendor(s) deliver the proper products and services.

Executive Director Maki said that the Authority is interested in information system upgrades that do more than simply re-silo data. This is an investment in a data sharing environment, not just technology that will allow shared data to drive better outcomes. This investment will help address the fact that Illinois is information rich, but knowledge poor; Illinois has the third highest information technology budget in the United States, and relatively little to show for it. The DuJIS project allows for an opportunity to change this environment starting at the county level, with the goal of eventually up-scaling such systems to address statewide needs.

Bill Hayden, representing the Village of Addison Police Department, gave a brief history of the DuJIS project. He said that at this point, a project manager needs to come into the project to oversee the next phase of development as there was no single agency or individual in DuPage County government who could effectively execute this job single-handedly. He said that DuPage County has committed between \$8 million and \$10 million to the DuJIS project.

Executive Director Maki said that it would be worthwhile to make the investment at this stage to ensure the best possible program development, as future expansion will be built upon this work. He said that this designation recommendation deserved separate attention because it embodies everything that has been discussed by the Strategic Opportunities Committee and it is a request-for-proposals based outcomes-driven project that the state is interested in scaling up and that the federal government is viewing as a potential national model.

Ms. Wolff said that future designation recommendations should identify:

- Intended outcome(s).
- Measurements that will determine whether the intended outcome is achieved.
- Evaluation process by which the measurements will determine outcomes.

Motion: Ms. Vollen-Katz moved to approve the recommended JAG FFY10 plan adjustment. Ms. Greene seconded the motion and it passed by unanimous voice vote.

Old Business

None.

New Business

None.

Adjourn

Motion: Ms. Vollen-Katz moved to adjourn the meeting. Ms. Greene seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 2:18 p.m.



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MEMORANDUM

To: Budget Committee Members

From: Kevin Givens, Associate Director, Federal and State Grants Unit

Date: January 19, 2016

Subject: **FFY14 Justice Assistance Grants (JAG) Plan Adjustment**

RECOMMENDED DESIGNATION

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendation:

Entity	Program	Project	Amount	FFY
Illinois Department of Corrections	Correctional Initiatives	Community-Based Residential Treatment for Adults (Adult Male Re-Entry)	\$331,569	FFY14
Total:			\$331,569	

Further detail is provided in the attached Grant Recommendation Form.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Community-Based Residential Treatment for Adults (Adult Male Re-Entry) – Illinois Department of Corrections (IDOC)

Funding Source: JAG FFY14; - \$331,569 Total Federal; 25% Cash Match Amount

Program Description

The need for this program was identified at the Authority's 2000 statewide planning summit and first funded out of the Byrne Anti-Drug Abuse Act (ADAA) fund and has been continued with JAG funding.

Program Activities

This pre-release program design provides for a structured environment that includes strict expectations for behavior, participation, and active involvement during substance abuse treatment programming at an IDOC Adult Transition Center (ATC). Treatment services focus on the reintegration of the offender into the greater community, with a particular emphasis on employment and confinement. Treatment is specific to maintaining abstinence and preventing relapse and vigorously promotes personal responsibility and positive character change.

After release from the ATC, the participants receive individualized case management. The former offenders receive referrals and linkages to community-based agencies and services. Post-release, the grant-funded case managers may assist participants with appointments, goal setting, acquiring identification, job search, housing, admittance to educational or vocational programs, childcare, transportation, etc. as needed on an individual basis. They work to link offenders to services, supports and resources in the community including recovery home beds and facilitate admission to treatment or other support programs.

Priorities

The program addresses the State Corrections priority to, *“Support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population.”*

Performance Assessment

Without a State budget, IDOC has not been able to pay its vendors. Case management vendor TASC has nonetheless continue to provide one of the three budgeted case managers and is working to hire another. Because of the extensive background checks necessary to work with juveniles in a correctional setting, the process of hiring replacement staff is lengthy and sometimes necessitates agreement extensions to fully expend allocated funds. Despite some staff shortages, the program continues to meet performance and reporting requirements.

Past Performance

The program reported the following activity during the reporting period of October 2014 – September 30, 2015:

Number of treatment plans completed	36
Total number of men leaving the program	181
Percentage of voluntary dropouts	4.14
Percentage of involuntary terminations from the program	6.11
Percentage of men who met programs requirements and successfully exited the program	89.75
Average number of days in the program at exit	125.36

Budget Detail

Personnel	\$0
Equipment	\$0
Commodities – Personal care items; office supplies; educational and training materials	\$6,902
Travel	\$0
Contractual – Contractual Re-entry Coordinator; 3 Case Mangers; Contractual substance abuse services; Coordinator cell phone contract; Coordinator training; Direct services, including mental health services; temporary housing; CTA cards; and educational and vocational programming.	\$324,667
Total:	\$331,569

Projected Start Date	March 1,2016	Total months of funding including this designation	12 years, 5 months
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$331,569
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$331,569
Implementing Agency	IDJJ	Program Agency	IDJJ
Program Title	Correctional Initiatives	Project Name (if applicable)	Adult Male Re-entry Program
Purpose Area (JAG only)	Corrections a& Community Corrections	Formula Category (if applicable)	State



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: January 19, 2016

RE: **FFY13 – FFY15 Residential Substance Abuse Treatment Act (RSAT)
Local Program Request for Proposal (RFP)**

RSAT Local

Federal Residential Substance Abuse Treatment (RSAT) guidelines require that a minimum of 10 percent of each federal award be used to support local substance abuse treatment or after care services. The Authority intends to let a competitive Request for Proposal (RFP) to select a County-level jail or detention center to implement a medication assisted treatment program. This RFP will be the first the Authority will let through a new web-based application process. Target dates for this RFP are detailed below.

Task	Target Date
RFP posted	Thursday, April 21, 2016
Bidder conference registration deadline	Tuesday, April 26, 2016
Bidder conference call	Thursday, April 28, 2016
RFP question submission deadline	Thursday, May 19, 2016
Proposals due	Friday June 3 , 2016
Budget Committee consideration of designation	Summer 2016
Agreement start date	October 1, 2016

Heroin use has greatly increased across the state and local jails have seen significant increases in the number of users detained for property crimes committed to fuel their habits. This program will link detainees to community-based treatment for heroin addiction. RFP applicants will discuss the problem in their jurisdictions and propose plans to implement the model program, which will include enrollment in Medicaid or other health insurance coverage as well as linkage to qualified treatment providers.

Implementation of this program is expected to be responsive to current local need and provide an opportunity to test this model for possible replication in additional jurisdictions. A minimum of three years of funding will be necessary to implement and refine the program and fully assess its impact. At the summer 2016 Budget Committee meeting designation of funds will be sought for an initial twelve months of activity with additional designations contingent on performance.



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: January 19 2016

RE: **FFY13 Sex Offender Registration and Notification Act (SORNA)
Plan Adjustment
FFY14 Sex Offender Registration and Notification Act (SORNA)
Plan Introduction**

- This information is being provided for informational purposes only, no Budget Committee action is necessary.

Staff recommends designating \$263,394 in SORNA FFY14 funds to the Illinois Sheriff's Association to enter into a one-year contract for statewide provision of Offender Watch © services.

Staff also recommends designation of \$159,098 in lapsing FFY13 SORNA funds to the Sheriff's Association for a total of \$422,492.

Further details are provided in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	XXX	Total months of funding including this designation	20
Funding Source 1	SORNA FFY14/13	Funding Source 1 Amount	\$247,809
Funding Source 2	Not applicable	Funding Source 2 Amount	Not applicable
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$422,492
Implementing Agency	Illinois Sheriff's Association	Program Agency	Illinois Sheriff's Association
Program Title	SORNA FFY12	Project Name (if applicable)	Not applicable
Purpose Area (JAG only)	Not applicable	Formula Category (if applicable)	Not applicable

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Sex Offender Registration and Notification Act (SORNA) was enacted to protect the public from convicted sex offenders by establishing a comprehensive national system for the registration and notification of those offenders. The Adam Walsh Child Protection and Safety Act of 2006 established a penalty for jurisdictions that failed to substantially implement the Sex Offender Registration and Notification Act (SORNA) by July 27, 2011, and for any year thereafter. States must use these reallocation funds to enhance SORNA compliance.

A previous federal grant to the Office of the Attorney General supported the implementation of the Offender Watch © system, which captures the sex offender information at the registration point, allowing automated notification in a near real time method for all victims of convicted sex offenders who must register.

The Illinois General Assembly amended the sex offender registration law in 2010 to require an annual registration fee of \$100. Thirty dollars from each fee paid is deposited into the Attorney General Sex Offender Awareness, Training and Education (SOATE) fund to be used to support the operation of sex offender registration and management information systems. Collection of these fees has lagged as a preponderance of offenders claim indigence, leaving insufficient funds in the account to continue Offender Watch © service. SORNA FFY 14 funds will be used to supplement SOATE funds to continue provision of this service.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion.*

Goal 1: Provide statewide access to the Offender Watch © sex offender management and offender notification system.

Objective	Performance Indicator
Enter into sole source contract for the statewide provision of Offender Watch © services	<ul style="list-style-type: none"> • Date of statewide service provision

Goal 2: Increase the collection of sex offender fees to support sex offender notification and management systems

Objective	Performance Indicator
Develop and implement sex offender indigence affidavit	<ul style="list-style-type: none"> • Date sex offender indigence affidavit made available • Number of agencies trained of fee collection and indigence affidavit • Number of indigence affidavits sworn • Number of offenders paying fees • Value of fees collected

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Through this award, the Illinois Sheriff’s Association (ISA) will enter into a one-year contract for statewide provision of Offender Watch © services, SORNA FFY14 funds will be used to supplement not supplant the fees collected from sex offenders. During the twelve month term of this award and the Offender Watch © contract, the agencies who make up the membership of the Illinois Sex Offender Management Board (SOMB) and I-SORT committee will work to develop a sex offender indigence affidavit and a training initiative to improve collection of fees from sex offenders to support operation of the system in the future.

Offender Watch © provides sex offender registration officers with a web-based database to house offender data, photos, addresses, phone, vehicle history, scars, tattoos, aliases, employment, offenses, verification schedule, email/IM addresses, and more. The software is compliant with the Adam Walsh Act requirements data and is easily searchable, and may be mapped, searched and exported.

The Booking Alert feature enables registration officer to be automatically notified if an offender is booked into a jail anywhere in the United States. Offender Watch © also manages the address verification/compliance check cycle and places offenders on a calendar, based on their individual verification cycles, with an automatic reminder system. The Active Offender Notification feature enables agencies to pre-record multiple messages, and then create rules to notify offenders via an automated call center reminding them of re-registration dates and other compliance standards.

This system automatically manages safety buffers and residency restrictions around schools, day care centers, churches, bus stops or other places where children gather. Deputies are alerted as the offender is registering. The service also provides for the public to access and search the database of publishable offenders through custom portals linked to agency existing websites. This feature allows citizens to run radial searches using Watch's Smart Radial Search feature, register to receive automatic email notifications of changes affecting their desired addresses and download important tips to protect their family and more. In addition, this feature analyzes the density of offenders near an address and either restricts the radial or enlarges the radial to provide citizens with a reasonable and manageable number of offenders.

Citizens may register to receive email notifications each time there is a change regarding offenders within their area. Citizens may register an unlimited number of addresses for which to receive alerts. Offender Watch © prints and mails postal card notifications to all residents within the prescribed radius as required by your law, plus the institutions selected for a notification list, such as schools, day cares, libraries, within 48 hours of offender registration.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Not applicable.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	None	\$0
Travel	None	\$0
Equipment	None	\$0
Commodities	None	\$0
Contractual	The Illinois Sheriff's Association (ISA) will enter into a sole source contract with Watch Systems, Inc. to provide statewide Offender Watch© service for twenty months.	\$422,492
TOTAL ESTIMATED PROGRAM COSTS		\$422,492

Prepared by: **Ronnie J Reichgelt, Illinois Criminal Justice Information Authority**



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MEMORANDUM

To: Budget Committee Members
From: Kevin Givens, Associate Director, Federal and State Grants Unit
Date: January 19, 2016
Subject: **FFY15 Victim Assistance Discretionary Grant Training (VADGT) Program Introduction**

VICTIM ASSISTANCE DISCRETIONARY GRANT TRAINING PROGRAM FFY15 INTRODUCTION

Under this award, the Office for Victims of Crime (OVC) made \$25 million available to eligible state victim assistance programs to apply for noncompetitive funding to support training and technical assistance for victim assistance service providers and others who work with crime victims. Illinois was awarded \$946,913.

The purpose of this program is to provide each state and territory with funding to support training and technical assistance for victim assistance grantees and others who work with crime victims. States are encouraged the use of the funds to enhance existing State Victim Assistance Academies (SVAAs) or to establish new ones. These funds can also support statewide training initiatives, crime victim related conferences, basic training for new programs for underserved victims, and scholarships to service providers and others who work with crime victims. As with all VOCA awards, states would have the year of the award plus three years to spend these funds.

RECOMMENDED DESIGNATIONS

Illinois has an extensive network of coalitions and statewide issue groups that are supported by strong legislation dedicated to victim rights and services. Yet, Illinois is a large, diverse state that still has many unmet needs in the victim services field. Local agencies throughout the state struggle to meet the training and staffing needs for their services. Issue specific training is available in some areas and increasingly required for some positions, but the availability of training that is affordable and the opportunity to hear state and national experts in many fields is often beyond the reach of local agencies.

Funding from this program will be used to expand training opportunities for victim service advocates throughout the state of Illinois. One such opportunity is the Illinois Victim Assistance Academy (IVAA) through the Illinois Office of the Attorney General (OAG). Following the lead of the National Victim Assistance Academy and the OVC State Victim Academies Cluster group, IVAA has worked with a curriculum and provided sessions that reflect a more skill-based approach.

The Office of the Attorney General also provides leadership in coordinating Illinois' efforts to serve sexual assault survivors. Through the Illinois Sexual Assault Nurse Examiner (SANE) program, the OAG coordinates adult and adolescent SANE 40-hour educational component training on a statewide basis and provides two-day Advanced SANE and 40-hour Pediatric SANE trainings to practicing SANEs.

Other training opportunities are provided through the state coalitions; the Illinois Coalition Against Domestic Violence (ICADV), and the Illinois Coalition Against Sexual Assault (ICASA). Both of these agencies provide training for victim service advocates through a network of partner agencies throughout the state of Illinois.

Since their inception, ICADV trainings have played an important role in helping advocates, counselors, and criminal justice professionals across the state develop their skills. The trainings also help participants learn about emerging and topical issues in the field.

The ICASA will also receive funding through this program. In order to be most effective in their work, counselors and advocates need training to ensure their information is current. Changes in the law and turnover among advocates require annual training updates. Sexual assault counselors also require training to stay abreast of new counseling techniques to practice skills and to receive clinical consultation.

DESIGNEE	FFY15
Illinois Coalition Against Domestic Violence	\$100,000
Illinois Coalition Against Sexual Assault	\$100,000
Illinois Office of the Attorney General	\$100,000
TOTAL	\$300,000

The projects began January 1, 2016, so staff requests that these designations be retroactive to that date.

Staff will be at the meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: January 19, 2016

RE: **FFY12 Violence Against Women Act Plan Adjustment**
FFY13 Violence Against Women Act Plan Adjustment
FFY14 Violence Against Women Act Plan Adjustment

This memo describes proposed adjustments to the FFY12, FFY13, and FFY14 Violence Against Women Act (VAWA) plan adjustments.

DESIGNATION REDUCTIONS

The following table details FFY12 and FFY13 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY12	FFY13
McLean County Court Services / Domestic Violence Multi-Disciplinary Response Team	Contractual / minimal use of the electronic monitoring.	\$6,075	
Illinois Department of Corrections / Services to Female Inmates	Funds remaining at performance period end.		\$528
Kankakee County Center Against Sexual Assault / Sexual Assault Multi-Disciplinary Team Response	Personnel expenses less than expected.		\$1,089
McLean County Sheriff's Office / Domestic Violence Multi-Disciplinary Response Team	Personnel expenses less than expected.		\$12,282
TOTAL RETURNED		\$6,075	\$13,898

RECOMMENDED DESIGNATIONS

On October 22 and 23, 2013, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY14 - FFY16 VAWA funds be used principally to continue to support programs previously funded through VAWA. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY13 – FFY16 Multi-Year Plan.

At the 2013 VSAHC planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects began January 1, 2016, so staff requests that these designations be retroactive to that date. Staff recommends designating funds to entities and programs as described below. Further details are provided in the attached Grant Recommendation Reports.

	Entity	VAWA Program	FFY12	FFY13	FFY14
A	Chicago Police Dept.	Cook Co. Domestic Violence MDT			\$96,108
	Cook County State's Attorney's Office	Cook Co. Domestic Violence MDT			\$270,681
	Family Rescue	Cook Co. Domestic Violence MDT			\$190,777
	Subtotal:				\$557,566
B	Chicago Police Dept.	Cook Co. Sexual Assault MDT			\$63,899
	Cook County State's Attorney's Office	Cook Co. Sexual Assault MDT			\$282,965
	Life Span	Cook Co. Sexual Assault MDT			\$31,978
	Subtotal:				\$378,842
C	Kankakee County Sheriff's Office	Kankakee Co. Sexual Assault MDT			\$94,320
	Kankakee State's Attorney's Office	Kankakee Co. Sexual Assault MDT			\$154,091
	21 st Judicial Circuit	Kankakee Co. Sexual Assault MDT	\$82,726		
	KC-CASA	Kankakee Co. Sexual Assault MDT			\$100,453
	Subtotal:		\$82,726		\$348,864
D	Peoria County Sheriff's Office	Peoria Co. Domestic Violence MDT			\$62,086
	Peoria Police Department	Peoria Co. Domestic Violence MDT	\$88,648		
	Peoria County State's Attorney's Office	Peoria Co. Domestic Violence MDT			\$261,893
	10th Judicial Circuit	Peoria Co. Domestic Violence MDT		\$113,750	
	Center for the Prevention of Abuse	Peoria Co. Domestic Violence MDT			\$73,623
	Subtotal:		\$88,648	\$113,750	\$397,602
E	St. Clair County Sheriff's Office	St. Clair Co. Domestic Violence MDT			\$153,385
	St. Clair County State's Attorney's Office	St. Clair Co. Domestic Violence MDT		\$179,651	
	20th Judicial Circuit	St. Clair Co. Domestic Violence MDT		\$47,694	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. Domestic Violence MDT			\$179,695
	Subtotal:			\$227,345	\$333,080
Totals:			\$171,374	\$341,095	\$2,015,954

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group A)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY14	\$96,108	\$63,875
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY14	\$270,681	\$90,227
Victim Services	Family Rescue	VAWA FFY14	\$190,777	\$0
Victim Services	Life Span	VOCA FFY15	\$42,434	\$10,609

* VOCA funds require a 20% match; there is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall focus of this Domestic Violence MDT expansion project are to identify households that are at high-risk for future violence, proactively connect families to services, strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served.

The MDT partners will be responsible for ongoing monthly case reviews identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing domestic violence in the City of Chicago. Various cases will be reviewed, including cases where charges were not filed, cases that have reached disposition and cases that have ongoing involvement with Adult Probation. During case review, team members will have the opportunity to discuss what other evidence may have been considered, what other questions may have been included in the victim and witness interviews, what other sanctions may have been effective in terms of sentence and court monitoring as well as

additional services that could have proved beneficial to the survivor. These meetings will be led by the designated Assistant State’s Attorney on the project and will be confidential in nature.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

Awards resulting from this RFA are for 12 months of activity with the possibility of two 12-month continuations based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY14	Funding Source 1 Amount	\$557,566
Funding Source 2	VOCA FFY15	Funding Source 2 Amount	\$42,434
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group B)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY14	\$63,899	\$63,875
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY14	\$282,965	\$125,039
Victim Services	Rape Victim Advocates	VOCA FFY15	\$221,158	\$55,290
Victim Services	Life Span	VAWA FFY14	\$31,978	\$0

**There is no VAWA matching funds requirement for victim service agencies; VOCA funds require a 20% match*

Program Description

MDT programs are designed to bridge the gaps in service for victims of sexual assault through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims. MDTs often also include unfunded partners such as Sexual Assault Nurse Examiners (SANE).

Program Activities

The Sexual Assault Multidisciplinary team will utilize a model that encompasses a core team for leadership as well as a broad based multi-disciplinary team (MDT) approach through the Cook County State's Attorney's Office (SAO) Sexual Assault Advisory Group. The core team will function as a steering committee for the project and will be made up of the SAO, Rape Victim Advocates (RVA), Chicago Police Department (CPD), The Cook County Probation Department, Life Span and a designated SANE Nurse. This team will be responsible for ongoing monthly case reviews (led by the Assistant State's Attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

Awards resulting from this RFA are for 12 months of activity with the possibility of two 12-month continuations based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY14	Funding Source 1 Amount	\$378,842
Funding Source 2	VOCA FFY15	Funding Source 2 Amount	\$221,158
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Sexual Assault MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Kankakee County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group C)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Kankakee County Sheriff	VAWA FFY14	\$94,320	\$31,440
Prosecution	Office of the Kankakee State's Attorney	VAWA FFY14	\$154,091	\$51,364
Probation	21 st Judicial Circuit	VAWA FFY12	\$82,726	\$27,608
Victim Services	KC-CASA	VAWA FFY14	\$100,453	\$68,391

**There is no VAWA matching funds requirement for victim service agencies*

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The original Sexual Assault Multi-Disciplinary Team Response Project funded through the Authority has grown over the years and has expanded into a designated Sexual Assault Response Team (SART) with the addition of a Sexual Assault Nurse Examiner (SANE) at Presence St. Mary's Hospital.

The success of the Kankakee County Sexual Assault and Stalking Response Team (SART) lies within the responsibilities of its core funded and match funded team members who meet monthly to discuss issues related to sexual assault and stalking, problem solve, conduct case reviews, network to build relationships and explore training needs. The focus of the Kankakee County SART is to heighten sensitivity to victims of sexual assault and stalking while improving the initial response, evidence collection, victim interviews, victim referrals, and prosecution and conviction rates. The SART follows the Model Guidelines for Sex Crimes Investigation Manual for Illinois Law Enforcement which has been updated and expanded on to accommodate each discipline participating in the SART.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

Awards resulting from this RFA are for 12 months of activity with the possibility of two 12-month continuations based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY12	Funding Source 1 Amount	\$82,726
Funding Source 2	VAWA FFY14	Funding Source 2 Amount	\$348,864
Required Match % of Designation Total	25%; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$431,590
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Kankakee County Sexual Assault MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Peoria County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group D)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the Peoria County Sheriff	VAWA FFY14	\$62,086	\$22,859
	Peoria Police Department	VAWA FFY12	\$88,648	\$36,395
Prosecution	Office of the Peoria County State's Attorney	VAWA FFY14	\$261,893	\$170,745
Probation	10th Judicial Circuit	VAWA FFY13	\$113,750	\$37,917
Victim Services	Center for the Prevention of Abuse	VAWA FFY14	\$73,623	\$19,464

**There is no VAWA matching funds requirement for victim service agencies*

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The Peoria County Domestic Violence Multi-Disciplinary Team (PCDV-MDT) is a coordinated community response to domestic violence in Peoria County. The PCDV-MDT will be comprised of 17 funded and match positions which will be utilized to assist victims and deal with domestic violence offenders. The PCDV-MDT has team members co-located in downtown Peoria, at The Peoria County Family Justice Center. Located across the street from the Peoria County Courthouse, it co-locates partner agencies creating a confidential, secure, neutral "One Stop Shop" for victims of domestic violence to access to receive services and emotional support. The PCDV-MDT initiates contact with victims of domestic violence as soon as possible after the incidents occur. From the time the domestic violence occurs, until resolution of the case in civil or criminal court, as well as for the duration offenders are participating in domestic violence counseling, or on probation, the PCDV-MDT provides extensive one on one follow up to victims of domestic violence in Peoria County. The PCDV-MDT also actively network with community agencies to assist victims in accessing the resources they require for their safety and wellbeing. The PC-MDT

frequently partners with the Tenth judicial Circuit's Family Violence Coordinating Council to provide training to law enforcement, courts, prosecution and to community agencies to enhance and heighten awareness to domestic violence issues facing the community.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

Awards resulting from this RFA are for 12 months of activity with the possibility of two 12-month continuations based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY12	Funding Source 1 Amount	\$88,648
Funding Source 2	VAWA FFY13	Funding Source 2 Amount	\$113,750
Funding Source 3	VAWA FFY14	Funding Source 3 Amount	\$397,602
Required Match % of Designation Total	25%; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Peoria County Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: St. Clair County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group E)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Office of the St. Clair County Sheriff	VAWA FFY14	\$153,385	\$69,516
Prosecution	Office of the St. Clair County State's Attorney	VAWA FFY13	\$179,651	\$97,864
Probation	20th Judicial Circuit	VAWA FFY13	\$47,694	\$15,898
Victim Services	Violence Prevention Center of Southwestern IL	VAWA FFY14	\$179,695	\$76,453
	Call for Help, Inc.	VOCA FFY15	\$32,712	\$10,904

**There is no VAWA matching funds requirement for victim service agencies; VOCA funds require a 20% match*

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall mission of this Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the State's Attorney's Office will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic violence and violations of orders of protection misdemeanors to facilitate the targeted prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes. Additionally, a comprehensive training program by prosecutors will be implemented by the State's Attorney's

Office for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to afford victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

Awards resulting from this RFA are for 12 months of activity with the possibility of two 12-month continuations based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY13	Funding Source 1 Amount	\$227,345
Funding Source 2	VOCA FFY14	Funding Source 2 Amount	\$333,080
Funding Source 3	VOCA FFY15	Funding Source 3 Amount	\$32,712
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$593,137
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	St. Clair Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A



ILLINOIS
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INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: January 19, 2016

RE: **FFY14 Violence Against Women Act Arrest Program (VAWA A) Plan Adjustment**

- This information is being provided for informational purposes only, no Budget Committee action is necessary.

This memo describes proposed adjustments to the FFY14 Violence Against Women Act *Grants to Encourage Arrest and Enforcement of Protection Orders* Program (VAWA A) plan adjustments.

DESIGNATION REDUCTION

Rock Island County originally received a VAWA A FFY14 grant for \$9,260 to support its Judicial Circuit Family Violence Coordinating Council. This grant has been rescinded. These funds were rescinded and made available for other programming purposes.

RECOMMENDED DESIGNATIONS

Designations exist for the first year of Judicial Circuit Family Violence Coordinating Council funding (April 1, 2015 through March 31, 2016) for the entities described in the table below. Staff recommends designating \$234,070.00 in additional FFY14 funds, as described in the table in the attached Grant Recommendation Form in the *Year 2 Column*, to these grants to add another 12 months or other time period as noted onto the grant period and additional money to each grant.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	3/1/2015	Total months of funding including this designation	Amended from 12 months to 24 months with ICJIA
Funding Source 1	VAWA A FFY14	Funding Source 1 Amount	\$463,170
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0	Recommended Maximum Designation Amount	\$463,170
Implementing Agency	See Table	Program Agency	
Program Title	Judicial Circuit Family Violence Coordinating Council – Arrest Grant	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):

The Illinois Integrated Protocol Initiative is funded by OVW through the Grants to Encourage Arrest and Enforcement of Protection Orders program (FFY14 award). The 23 Local Family Violence Coordinating Councils and 2 additional contracts (Macon Resources/Blue Tower Training and the Illinois Law Enforcement Training and Standards Board) were previously funded by OVW through the Grants to Encourage Arrest and Enforcement of Protection Orders program (FFY11 award). The funds requested on this recommendation are to allow the grantees/contractors to continue expand upon the work from the FFY11 grant and the first year of the FFY14 grant.

The IFVCC Integrated Protocol Initiative (IPI) has as its goal the statewide adoption and implementation of protocols for law enforcement, prosecution, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. The renewal FFY14 grant allows this work to continue and expand to working with emergency medical services, 911 personnel, probation and court personnel. Additionally, evaluation will be done to measure the effectiveness of the protocol trainings that occurred in the prior grant.

This goal will be achieved through utilization of the existing statewide Illinois Family Violence Coordinating Councils and local Councils in each of the 23 judicial circuits, to provide localized training and technical assistance for the adoption and implementation of each of the protocols. Through this process it is anticipated that the formal and informal relationships among the systems (criminal justice, social services, law enforcement, etc.) will be strengthened with the resulting improvement in response for victims, including an increase in arrests and prosecutions.

In order to successfully execute the goals of this project an Advisory Committee has been convened comprised of statewide stakeholders. The Advisory Committee provided oversight and technical assistance for the updating of the

- 2008 Model Domestic Violence Protocol for Law Enforcement and Prosecution; and the
- 2009 Protocol for Law Enforcement: Responding to Victims of Elder Abuse, Neglect and Exploitation; as well as for the development of:
- Protocol for Prosecution: Responding to Victims of Elder Abuse, Neglect and Exploitation;
- Law Enforcement Protocol: People With Disabilities Who Experience Abuse;
- Prosecution Protocol: People With Disabilities Who Experience Abuse .

Teams, made up of prosecutors, law enforcement, domestic violence educators, first responders, court personnel and the local council coordinator, from each of the 23 circuits attended Training of Trainers sessions and are providing training and technical assistance to professionals in their local circuits on the protocols. Through the local circuit Arrest Grant Planning Committees, the protocols currently in use in the circuits are being reviewed and updated as needed to meet the standards of the Model Protocol. Training and

implementation plans for the circuit have been developed by this multidisciplinary committee, made up of criminal justice, law enforcement, and the local domestic violence, elder abuse and disability service providers and are in process in the local circuits.

The Illinois Law Enforcement Leadership Institute on Violence Against Women was established to develop stronger leadership in the law enforcement community on the issues of violence against women. The Illinois Law Enforcement Training and Standards Board Executive Institute will continue to develop and facilitate a training process for first-line supervisors to promote consistent implementation and adoption of policy changes at the supervisory level. Illinois.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

The IFVCC Integrated Protocol Initiative (IPI) has as its goal the statewide adoption and implementation of protocols for law enforcement, prosecution, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The Illinois Family Violence Coordinating Councils and the Illinois Integrated Protocol Initiative is based on the Coordinated Community Response model for addressing violence against women. “Since 1995, The Violence Against Women Act has provided grants that support a wide range of activities that emphasize “a coordinated community response from advocacy organizations in partnership with the criminal justice system [as] critical to reducing violent crimes of violence against women and enhancing victim safety and offender accountability.” Program Overview, Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, Office on Violence Against Women http://www.ovw.usdoj.gov/arrest_grant_desc.htm

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	<ul style="list-style-type: none"> Salary for 22 local council coordinators (may be in personnel or in contractual) 27% of Blue Tower Training Director’s salary and fringe 	327,731
Travel	<ul style="list-style-type: none"> Travel for Blue Tower Training staff for committee meetings, trainings and technical assistance Illinois Law Enforcement Training and Standards Board (ILETSB) staff for frontline supervisor institutes, advisory committee meetings and airfare for subject matter experts 	20,504
Commodities		0
Contractual	<ul style="list-style-type: none"> Through grants to 22 local councils, 104 victim service programs will receive stipend for participation in FVCC grant activities – amount of stipend will vary depending on level of participation Blue Tower Training will give stipends to disability self-advocates for participation on the advisory committee and trainings ILETSBEI will give contracts to subject matter experts to prepare for and deliver the first line supervisor institutes 	114,935
TOTAL ESTIMATED PROGRAM COSTS		\$463,170

A designation was approved for the first year of funding (April 1, 2015 through March 31, 2016). Grants will be amended to add another 12 months onto the grant period and additional money to each grant. **Macon Resources will only add 5 months onto the grant period as they are going through administrative structural changes. ***In year 2, Exeter Group acquired fiscal agent responsibilities for the 6th circuit grant and the 20th circuit grant.

Costs will be determined based on the individual circuit's needs. Generally the funds may pay for the time of a part-time coordinator, materials for trainings, meetings and outreach activities, travel for the coordinators, stipends for victim service programs, trainings and/or other supportive costs for the individual councils.

Circuit		Year 1	Year 2	Total 2 years
3 rd	Madison County Auditor	\$8,260.00	\$8,460.00	\$16,720.00
5 th	ROE#11	\$9,260.00	\$9,460.00	\$18,720.00
6 th	Metamorphosis Montessori	\$8,260.00		\$8,260.00
8 th	West Central IL Area on Aging	\$9,260.00	\$9,460.00	\$18,720.00
9 th	Hancock County	\$9,260.00	\$9,460.00	\$18,720.00
10 th	Peoria County Treasurer	\$8,260.00	\$8,460.00	\$16,720.00
11 th	ROE#17	\$9,260.00	\$9,460.00	\$18,720.00
12 th	Office of the Chief Judge Will County	\$8,260.00	\$8,460.00	\$16,720.00
13 th	Youth Service Bureau	\$8,260.00	\$8,460.00	\$16,720.00
15 th	Lee/Ogle ROE#47	\$9,260.00	\$9,460.00	\$18,720.00
17 th	Winnebago County	\$8,260.00	\$8,460.00	\$16,720.00
18 th	County of DuPage	\$9,260.00	\$9,460.00	\$18,720.00
19 th	College of Lake County	\$8,260.00	\$8,460.00	\$16,720.00
20 th	Village of Sauget/ Sauget Police Dept.	\$8,260.00		\$8,260.00
21 st	I-KAN ROE	\$8,260.00	\$8,460.00	\$16,720.00
22 nd	McHenry County College Dist.	\$8,260.00	\$8,460.00	\$16,720.00
	Macon Resources**	\$25,075.00	\$7,925.00	\$33,000.00
1 st , 2 nd , 4 th , 6 th , 7 th , 16 th /23 rd , 20 th ,	Exeter Group***	\$46,300.00	\$63,220.00	\$109,520.00
	IL Law Enforcement Training & Standards Board	\$29,025.00	\$29,025.00	\$58,050.00
Total Recommended (up to this amount) for 2 Years: \$463,170				

Prepared by: Mary Ratliff



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members
From: John Maki, Executive Director
Date: January 19, 2016
Subject: **FFY12 Victims of Crime Act (VOCA) Plan Adjustment**
FFY14 Victims of Crime Act (VOCA) Plan Adjustment
FFY15 Victims of Crime Act (VOCA) Plan Adjustment

DESIGNATION REDUCTIONS

FFY13 and FFY14

The following table details FFY13 and FFY14 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY12	FFY14
Children’s Advocacy Center of Champaign County - Child Advocacy Center Services	Contractual crisis counseling activity low for first 5 months.	\$22,118	
Between Friends - Services to Chicago Victims of Violent Crime	Staff vacancy.	\$5,119	
LaSalle County State’s Attorney’s Office - Law Enforcement & Prosecutor based Victim Assistance Services	Less personnel funds used than expected.		\$2,000
St. Clair County - Law Enforcement & Prosecutor based Victim Assistance Services	Less personnel funds used than expected.		\$457
CARE, Inc. - Child Advocacy Center Services	Less contractual funds used than expected.		\$1,572
Williamson County State’s Attorney - Law Enforcement & Prosecutor based Victim Assistance Services	Less personnel funds used than expected.		\$4,439
TOTAL RETURNED		\$27,237	\$8,468

RECOMMENDED DESIGNATIONS

At the 2013 Victim Services Ad-Hoc Committee (VSAHC) planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects began January 1, 2016, so staff requests that these designations be retroactive to that date.

Staff recommends designating funds to entities and programs as described below. Further details are provided in the attached Grant Recommendation Reports.

Group	Entity	Program	FFY15
A	Life Span	Cook County Domestic Violence MDT	\$42,434
B	Rape Victim Advocates	Cook County Sexual Assault MDT	\$221,158
E	Call for Help, Inc.	St. Clair County Domestic Violence	\$32,712
	Totals:		\$296,304

Staff will be at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group A)	Federal Fund	Federal Amount	Match Amount*
Law Enforcement	Chicago Police Dept.	VAWA FFY14	\$96,108	\$63,875
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY14	\$270,681	\$90,227
Victim Services	Family Rescue	VAWA FFY14	\$190,777	\$0
Victim Services	Life Span	VOCA FFY15	\$42,434	\$10,609

* VAWA funds require a 25% match; there is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall focus of this Domestic Violence MDT expansion project are to identify households that are at high-risk for future violence, proactively connect families to services, strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served.

The MDT partners will be responsible for ongoing monthly case reviews identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing domestic violence in the City of Chicago. Various cases will be reviewed, including cases where charges were not filed, cases that have reached disposition and cases that have ongoing involvement with Adult Probation. During case review, team members will have the opportunity to discuss what other evidence may have been considered, what other questions may have been included in the victim and witness interviews, what other sanctions may have been effective in terms of sentence and court monitoring as well as

additional services that could have proved beneficial to the survivor. These meetings will be led by the designated Assistant State’s Attorney on the project and will be confidential in nature.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

Awards resulting from this RFA are for 12 months of activity with the possibility of two 12-month continuations based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VAWA FFY14	Funding Source 1 Amount	\$557,566
Funding Source 2	VOCA FFY15	Funding Source 2 Amount	\$42,434
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: Cook County Sexual Assault Multi-disciplinary Team Response

Component	Agency (Group B)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Rape Victim Advocates	VOCA FFY15	\$221,158	\$55,290
Victim Services	Life Span	VAWA FFY14	\$31,978	\$0
Law Enforcement	Chicago Police Dept.	VAWA FFY14	\$63,899	\$63,875
Prosecution/Probation	Office of the Cook County State's Attorney	VAWA FFY14	\$282,965	\$125,039

* VOCA funds require a 20% match; there is no VAWA matching funds requirement for victim service agencies.

Program Description

MDT programs are designed to bridge the gaps in service for victims of sexual assault through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims. MDTs often also include unfunded partners such as Sexual Assault Nurse Examiners (SANE).

Program Activities

The Sexual Assault Multidisciplinary team will utilize a model that encompasses a core team for leadership as well as a broad based multi-disciplinary team (MDT) approach through the Cook County State's Attorney's Office (SAO) Sexual Assault Advisory Group. The core team will function as a steering committee for the project and will be made up of the SAO, Rape Victim Advocates (RVA), Chicago Police Department (CPD), The Cook County Probation Department, Life Span and a designated SANE Nurse. This team will be responsible for ongoing monthly case reviews (led by the Assistant State's Attorney), identifying trends from case reviews that inform practices of all agencies involved, identification of training needs, long term planning and assuring that leadership from all agencies remain involved and committed to the MDT approach for addressing sexual assault in the City of Chicago with a primary area of focus on Area North. This core team will be responsible for ensuring a proactive, results-oriented process that purposefully achieves the goals of the MDT model.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

Priorities

At the 2013 Authority Victim Services Ad-hoc planning meeting, Multi-disciplinary Team (MDT) Response Programs were identified as a funding priority. In July, 2015, the Authority issued a Request for Application (RFA) seeking proposals for the development or enhancement of sexual assault or domestic violence MDTs. Five of the eight submissions met all RFA requirements and were recommended for funding by the review panel. The projects will begin January 1, 2016.

Funding Prospectus

Awards resulting from this RFA are for 12 months of activity with the possibility of two 12-month continuations based on satisfactory performance.

For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$221,158
Funding Source 2	VAWA FFY14	Funding Source 2 Amount	\$378,842
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$600,000
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	Cook County Sexual Assault MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-disciplinary Team (MDT) Response Programs

Funding Source: St. Clair County Domestic Violence Multi-disciplinary Team Response

Component	Agency (Group E)	Federal Fund	Federal Amount	Match Amount*
Victim Services	Call for Help, Inc.	VOCA FFY15	\$32,712	\$10,904
	Violence Prevention Center of Southwestern IL	VAWA FFY14	\$179,695	\$76,453
Law Enforcement	Office of the St. Clair County Sheriff	VAWA FFY14	\$153,385	\$69,516
Prosecution	Office of the St. Clair County State's Attorney	VAWA FFY14	\$179,651	\$97,864
Probation	20th Judicial Circuit	VAWA FFY14	\$47,694	\$15,898

* VOCA funds require a 20% match; there is no VAWA matching funds requirement for victim service agencies

Program Description

MDT programs are designed to bridge the gaps in service for victims of domestic violence through the establishment and implementation of model protocols and model guidelines to enhance the criminal justice response to victims. MDT programs are multi-disciplinary and require, at minimum, the involvement of prosecutors; law enforcement; probation; victim service agencies; and an MDT Coordinator who convenes regular meeting of team partners to examine the operation of team response to victims.

Program Activities

The overall mission of this Domestic Violence MDT expansion project is to strengthen investigation and prosecution of domestic violence offenders, provide inter-disciplinary trainings, and to conduct ongoing self-evaluation to ensure that our pilot program continues to benefit victims of domestic violence in the communities served. The MDT will put in place a dramatic expansion of both funded and unfunded partners, including Call for Help, Inc., the Illinois Department of Corrections, Regional Board of Education, Corrective Solutions, St. Clair County Juvenile Justice Council, St. Clair County Elder Justice Council, East St. Louis Housing Authority, local colleges and universities, and law enforcement associations.

Through this program expansion, the State's Attorney's Office will, for the first time, incorporate sexual assault and related offenses into the MDT grant. All misdemeanor classified sexual offenses will be transferred to the courtroom that previously only handled domestic violence and violations of orders of protection misdemeanors to facilitate the targeted prosecution by attorneys specifically trained in the unique aspects of prosecuting sex crimes. Additionally, a comprehensive training program by prosecutors will be implemented by the State's Attorney's

Office for law enforcement agencies throughout the county on the protocols of investigating cases of this nature. In addition, law enforcement training will incorporate a partnered approach with Violence Prevention Center staff and Call for Help, Inc. staff to afford victims of domestic and sexual violence immediate services whenever possible, which is critical to not only the victims' safety, but also their continued cooperation in the prosecution of cases.

Goals

To develop and implement, or expand, a program that provides specialized criminal justice and victim service personnel in the areas of domestic violence, dating violence, sexual assault, and stalking through a Multidisciplinary Team (MDT) Response so that victim services can be provided in a coordinated fashion and hold offenders accountable.

The Authority has developed standard objectives and performance measures for each component of the MDT programs.

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Funding Prospectus

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For Internal Authority Use Only:

Projected Start Date	January 1, 2016	Total months of funding including this designation	12
Funding Source 1	VOCA FFY15	Funding Source 1 Amount	\$32,712
Funding Source 2	VAWA FFY14	Funding Source 2 Amount	\$560,425
Required Match % of Designation Total	20% VOCA, 25% VAWA; No VAWA match for victim service agencies	Recommended Maximum Designation Amount	\$593,137
Implementing Agency	See table above	Program Agency	See table above
Program Title	Multi-disciplinary Team (MDT) Response Programs	Project Name (if applicable)	St. Clair Domestic Violence MDT Response
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A



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MEMORANDUM

TO: Budget Committee Members

FROM: Kevin Givens, Associate Director, Federal and State Grants Unit

DATE: January 19, 2016

RE: **2016 Budget Committee Meeting Schedule**

Staff has identified three dates in 2016 that would be optimum dates for Budget Committee meetings. Tentatively, staff plans to conduct Budget Committee meetings on:

Date	Time	Location
May 12, 2016	9AM	Authority's Offices
August 18, 2016	9AM	Authority's Offices
November 10, 2016	9AM	Authority's Offices

- If significant conflicts with these dates arise for the committee members, alternative dates will be considered.
- If staff determines that no Budget Committee action is necessary on any of the above dates, board members will be notified in advance of such dates as to the meeting's cancellation.