

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



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**Meeting Notice**

***Budget Committee***

Thursday, February 28, 2019 at 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 W. Adams, Suite 200, Large Conference Room  
Chicago, Illinois, 60606

**Agenda**

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**Budget Committee**

Cynthia Hora  
*Chair*

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Cynthia Hora

Director Leo Schmitz

Paula Wolff

- ▶ Call to Order and Roll Call
- 1. Minutes of the December 13, 2018 Budget Committee Meeting: p.2
- 2. Bullying Prevention: p.9
- 3. Death Penalty Abolition Act: p.14
- 4. Illinois Family Violence Coordination Councils: p.15
- 5. Justice Assistance Grants: p.17
- 6. Sex Offender Registration and Notification Act: p.35
- 7. Violence Against Women Act: p.38
- 8. Victims of Crime Act: p.42

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**Illinois Criminal Justice  
Information Authority**

Elizabeth Robb  
*Chair*

Patrick Delfino  
*Vice-Chair*

John Maki  
*Executive Director*

- ▶ Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

December 13, 2018, at 10:00 a.m.  
300 West Adams, Suite 200  
Large Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

Budget Committee Chair Cynthia Hora called the meeting to order at 10:04 a.m. ICJIA Acting General Counsel Malgorzata Bereziewicz called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State’s Attorney Kimberly Fox	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
James O’Grady for Illinois State Police Director Leo Schmitz			X
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Kendall County Sheriff Dwight Baird			X
Illinois Department of Corrections Director John R. Baldwin		X	
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State’s Attorney Bryan Kibler			X
David Olson	X		
Metra Chief of Police Joseph Perez	X		

State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb		X	
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Beverly Walker			X

Hon. Robb appointed all ICJIA Board members who were present at the meeting to the Budget Committee for the duration of the meeting.

Also in attendance were:

ICJIA Acting General Counsel Malgorzata Bereziejewicz  
 ICJIA Program Supervisor Shataun Hailey  
 ICJIA Program Supervisor Shai Hoffman  
 Liliana Kajcic, Director of Saint Dominic Savio Program, Maryville Academy  
 Rick Krause, Illinois Department of Corrections  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 ICJIA Executive Director John Maki  
 Patricia McCreary, Cook County Circuit Court Clerk's Office  
 Sarah Melgarejo, Clinical Director of Residential Programs, Maryville Academy  
 ICJIA Program Specialist Lajuana Murphy  
 ICJIA Program Supervisor Ron Reichgelt  
 Sr. Catherine Ryan, O.S.F., Executive Director, Maryville Academy  
 Evelyn Smith, Administrator of Residential Programs, Maryville Academy  
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens  
 George Vargas, Chief Financial Officer, Maryville Academy  
 Other Authority staff members and guests

### **Executive Director's Remarks**

ICJIA Executive Director John Maki said ICJIA received its FFY17 Justice Assistance Grants award, but must now navigate a number of certifications before those funds are made available.

## **I. Minutes of the October 18, 2018, Budget Committee Meeting**

**Motion:** Ms. Kramer moved to approve the minutes of the October 18, 2018, Budget Committee Meeting. Mr. Kocerka seconded the motion.

Ms. Kramer said that the last paragraph on Page 4 of the minutes should read (correction in *italics*):

“ICJIA Program Supervisor Ron Reichgelt referred the Budget Committee members to a memo located at *Page 19* of the meeting materials...”

**Vote:** The motion, including the correction, passed by unanimous voice vote.

## **II. Community - Law Enforcement Partnership for Deflection and Substance Abuse Treatment (CLEP)**

ICJIA Program Specialist Lajuana Murphy said that at a previous Budget Committee meeting, the committee approved a Community - Law Enforcement Partnership for Deflection and Substance Abuse Treatment (CLEP) Notice of Funding Opportunity (NOFO). She said the funding opportunity was designed to authorize law enforcement to develop and implement a deflection program that offers an immediate pathway to substance use treatment as an alternative to involvement in the criminal justice system. She said eight applications were received and six applicants were recommended for designations. She said staff recommended designating a total of \$420,573 to the entities.

**Motion:** Ms. Wolff moved to approve the recommended SFY19 CLEP designations. Mr. Olson seconded the motion. **Vote:** The motion passed by unanimous voice vote.

## **V. FFY15 Victims Assistance Discretionary Grant Training Program**

ICJIA Program Supervisor Ron Reichgelt said ICJIA received a FFY15 Victims Assistance Discretionary Grant Training Program (VADGT) from the U.S. Office for Victims of Crime (OVC) for the purpose of training Victims of Crime Act (VOCA) grantee staff. He said OVC created VADGT to assist states with training costs. He described \$40,612 in final lapsed funds from VADGT grant programs as the FFY15 VADGT award is being closed out and staff recommended reducing the program designations.

**Motion:** Ms. Wolff moved to approve the recommended FFY15 VADGT designation reductions. Ms. Kramer seconded the motion. **Vote:** The motion passed with a recusal by Ms. Hora.

### **III. FFY18 Victims of Crime Act Discretionary Training and Technical Assistance Grant**

Mr. Reichgelt said the FFY18 Victims of Crime Act Discretionary Training and Technical Assistance Grant (DTTA) will support programs that had been supported by the now-defunct VADGT program plus training for Child Advocacy Centers of Illinois staff. He said that in addition to the \$316,667 in recommended FFY18 DTTA designations, ICJIA would retain some DTTA funds to hire a contractual training coordinator to allow ICJIA to conduct additional trainings for victim groups and sponsor conferences.

**Motion:** Chief Perez moved to approve the recommended FFY18 DTTA designations. Ms. Wolff seconded the motion. **Vote:** The motion passed with a recusal by Ms. Hora.

### **VII. Victims of Crime Act Plan Adjustments**

Mr. Reichgelt referred to the memo at Page 53 of the meeting materials and regarding the Victims of Crime Act VOCA plan adjustments.

#### ***A. Designation Reductions***

Mr. Reichgelt described the recommended FFY15 and FFY16 designation reductions as presented on pages 1 and 2 of the memo. He said that many of the transitional housing program grantees were delayed in starting, resulting in lapsed funds. He said that restrictions imposed by the Grant Accountability and Transparency Act have made it difficult to get new programs up and running in a relatively short time period and that, going forward, larger fund lapses could become normal.

**Motion:** Mr. Olson moved to approve the recommended FFY15 and FFY16 designation reductions. Mr. Kocerka seconded the motion. **Vote:** The motion passed by unanimous voice vote.

#### ***B. Recommended Designations***

##### **1. Victims of Crime Act: CASA Victim Assistance**

Mr. Reichgelt said staff recommended using \$1,106,973 in VOCA FFY16 funds to increase existing designations to Court Appointed Special Advocate (CASA) Victim Assistance programs, as described in the table at the bottom of page 2 of the memo. This will allow these programs to continue until June 30, 2019. He said that the recommended increases appear to be inconsistent across the board because they are based on the grantees' anticipated expenditures through June 30, 2019, and the amounts vary depending on how much of their existing designations they have already spent.

**Motion:** Ms. Wolff moved to approve the recommended FFY16 CASA Victim Assistance program designation increases. Ms. Kramer seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## 2. Victims of Crime Act: Law Enforcement, Prosecution Victim Assistance

Mr. Reichgelt said staff recommended using \$1,344,829 in VOCA FFY16 funds to increase existing designations to Law Enforcement, Prosecution Victim Assistance programs by the amounts described in the table at the top of page 3 of the memo so that these programs could continue until June 30, 2019. He said that the recommended increases appear to be inconsistent across the board because they are based on the grantees' anticipated expenditures through June 30, 2019, and the amounts vary depending on how much of their existing designations they have already spent. He said an evaluation of the law enforcement component of the program is under way.

Ms. Hora said that she would like to review the notices of funding opportunities for these programs as they pertain to state's attorney's offices because so few submitted qualifying applications.

**Motion:** Chief Perez moved to approve the recommended FFY16 Law Enforcement, Prosecution Victim Assistance program designation increases. Ms. Wolff seconded the motion.

**Vote:** The motion passed by unanimous voice vote with a recusal by Ms. Kramer due to her involvement with the Cook County State's Attorney's Office.

## 3. Residential Treatment for Justice-Involved Girls

Mr. Reichgelt said that staff recommends designating \$844,268 in FFY17 VOCA funds to Maryville Academy to implement an intensive residential treatment program for girls ages 14 through 18 who are in the custody of the Illinois Department of Juvenile Justice and have histories of trauma and abuse.

Sr. Ryan introduced members of the Maryville Academy staff and described the Maryville Academy and the proposed program.

**Motion:** Ms. Wolff moved to approve the recommended FFY17 Residential Treatment for Justice-Involved Girls program designation. Ms. Kramer seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## IV. FFY18 Paul Coverdell National Forensic Sciences Improvement Act Plan Introduction

Mr. Stevens, referring to the memo at Page 30 of the meeting materials and regarding the FFY18 Paul Coverdell National Forensic Sciences Improvement Act (NFSIA) Plan

Introduction, said the FFY18 award to ICJIA is \$759,283, almost twice as much as the FFY17 award of \$307,162.

Mr. Stevens said that new NFSIA programming guidelines require grantees to address the opioid crisis. He described \$759,283 in FFY18 funds recommended for designations to entities as described in the table in the memo.

**Motion:** Chief Perez moved to approve the recommended FFY18 NFSIA program designations. Ms. Wolff seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **VI. Violence Against Women Act Plan Adjustments**

Ms. Hailey referred to a memo on page 40 of the meeting materials on Violence Against Women Act (VAWA) Plan Adjustments.

### **A. Designation Reductions**

ICJIA Program Supervisor Shataun Hailey described \$282 in FFY12, \$8,226 in FFY13, \$98,887 in FFY15, and \$23,413 in FFY16 funds recently returned to ICJIA. She said FFY15 funds expired on June 30, 2018, and were no longer available for use. She said staff recommended making the returned FFY15 and FFY16 funds available for future programming.

**Motion:** Mr. Kocerka moved to approve the recommended FFY12, FFY13, FFY15, and FFY16 VAWA program designation reductions. Mr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote with a recusal by Ms. Kramer.

### **B. New Designations**

Ms. Hailey said that ICJIA had convened an Ad Hoc Victim Services Committee to review past priorities and define new ones for the use of FFY17-FFY20 VAWA STOP VAWA funds. Multi-disciplinary team response programs were identified as a funding priority at that time, she said. She said in August 2018, a notice of funding opportunity was issued to all existing MDT program grantees for continuation grants. She said all applied and all were approved. She said staff recommended \$121,485 in FFY15, \$643,342 in FFY16, \$1,926,392 in FFY17, and \$558,211 in FFY18 funds be designated to VAWA MDT programs as described in the table on pages 2 and 3 of the memo.

Ms. Hora requested that future VAWA memos include descriptions of remaining funds and their distributions among the five VAWA program categories.

**Motion:** Chief Perez moved to approve the recommended FFY15, FFY16, FFY17 and FFY18 VAWA program designations. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote with a recusal by Ms. Kramer.

**VIII. Public Comment**

None.

**Old Business / New Business**

None.

**Adjourn**

**Motion:** Ms. Wolff moved to adjourn the meeting. Ms. Kramer seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:39 a.m.





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**MEMORANDUM**

**To:** Budget Committee Members  
**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit  
**Date:** February 28, 2019  
**Subject:** **SFY19 Bullying Prevention**

This memo describes Bullying Prevention Fund plan adjustments for state fiscal year 2019 funds.

**RECOMMENDED DESIGNATIONS**

Trauma Aware Schools

The Trauma Aware Schools program design consists of an assessment and planning period to be completed by June 30, 2019. Developed by the National Child Traumatic Stress Network’s Treatment and Services Adaptation Center for Resilience, Hope, and Wellness in Schools and the Center for School Mental Health, the Trauma Responsive Schools Implementation Assessment (TRS-IA) provides a comprehensive assessment that can also be used by schools to document immediate and long-term changes. Grantees will assist schools in completing the assessment and developing an action plan with immediate and longer-term projects. Grantees may select to include additional tools in their assessment process. The action plan is due July 15, 2019, and must be approved by ICJIA by August 1, 2019. Contingent on satisfactory performance, future appropriation, and approval of the action plan, grantees may receive continuation funding for implementation of the action plan resulting from this notice.

In the state fiscal year 2019 budget, ICJIA received a \$443,000 appropriation for bullying prevention grants and administrative costs that must be expended by June 30, 2019. Staff recommends designating these funds to the following entities:

<b>DESIGNEE</b>	<b>RECOMMENDED DESIGNATION</b>
Southern Illinois University	\$198,466
Ann & Robert H. Lurie Children's Hospital	\$193,809
<b>TOTAL</b>	<b>\$392,275</b>

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:**                    **Bullying Prevention - Trauma Aware Schools Planning Grants**

**Program Agency DUNS:**       **See p. 3**

**Funding Source:**               **Trauma Aware Schools / SFY19 Bullying Prevention**

**Agency Budget:**               **See p. 4**

**Request Type:**                   **NOFO #1704-960**

A Trauma Aware Schools Planning Grants Notice of Funding Opportunity was posted on January 15, 2019. The program design requires at least five years' experience providing training and technical assistance to schools on bullying prevention, social and emotional learning, and/or trauma-aware climate initiatives. ICJIA assessed agencies with the experience and capacity to meet the program design and requirements in a short time frame. Based on that criteria, the following entities were eligible to apply:

- Center for Rural Health at Southern Illinois University
- Center for Childhood Resilience at Ann & Robert H. Lurie Children's Hospital of Chicago

### **Program Description**

Bullying is defined as unwanted, aggressive behavior that involves a real or perceived power imbalance. The behavior can be verbal, physical, or social and occurs more than once or has the potential to be repeated over time (stopbullying.gov). In a national study, 21 percent of Illinois high school students stated they had been bullied on school property and 17 percent stated they had been electronically bullied (Center for Disease Control, 2017).

Bullying prevention research has shown that programs must address school climate and culture in addition to specific bullying behaviors (Child Safety Network August 8, 2018 webinar). Evidence-informed programs include school-wide culture components such as training, awareness, monitoring, and assessment of bullying and consistent modeling from staff. Addressing school climate is consistent with Positive Behavior Intervention Supports used throughout Illinois schools, Social and Emotional Learning standards adopted by the Illinois State Board of Education (Section 15(a) of Public Act 93-0495), and general violence prevention frameworks.

These approaches are synergistic with the emerging work to develop trauma informed schools. The National Child Traumatic Stress Network suggests that the Multi-Tiered System of Support Model is an appropriate framework to infuse trauma-informed concepts and practices. This model also emphasizes engaging families and incorporates the wider context including the school environment/culture and the larger community (National Child Traumatic Stress Network, Schools Committee, 2017). Tier One is foundational and directed to all students, teachers, and staff and creates an “environment with clear expectations for everyone, open communication, and a collective commitment to a safe and nurturing school culture” (National Child Traumatic Stress Network, Schools Committee, 2017). Tier Two is directed at students who are at risk and can receive supports in small groups. Tier Three includes intensive supports for students whose behavior and experiences

require clinical interventions. All three tiers require unique training and skill development that are necessary for complete implementation.

### **Program Activities**

The Trauma Aware Schools program design consists of an assessment and planning period to be completed by June 30, 2019. Developed by the National Child Traumatic Stress Network's Treatment and Services Adaptation Center for Resilience, Hope, and Wellness in Schools and the Center for School Mental Health, the Trauma Responsive Schools Implementation Assessment (TRS-IA) provides a comprehensive assessment that can also be used by schools to document immediate and long-term changes. Grantees will assist schools in completing the assessment and developing an action plan with immediate and longer-term projects. Grantees may select to include additional tools in their assessment process. The action plan is due July 15, 2019, and must be approved by ICJIA by August 1, 2019. Contingent on satisfactory performance, future appropriation, and approval of the action plan, grantees may receive continuation funding for implementation of the action plan resulting from this notice.

Center for Rural Health at Southern Illinois University will provide programming in Franklin, Saline, and Williamson counties. Center for Childhood Resilience at Ann & Robert H. Lurie Children's Hospital of Chicago will provide programming in five to 10 schools in Chicago's Englewood, North Lawndale, and/or South Lawndale neighborhoods.

### **Program Requirements**

- Identify multi-disciplinary school team members (team) for each proposed school.
- Train each team on the project's purpose and the assessment tool.
- Develop a timeline that specifies team role/responsibilities to apply the assessment tool.
- Conduct the assessment for each proposed school.
- Using the assessment, develop an action plan for each proposed school that outlines key activities and responsible staff.
- Submit action plan to ICJIA for approval by July 15, 2019.

Additional program services may include the following:

- Informational sessions for students, families, teachers, administrators, school staff and/or additional partners on trauma's impact on learning and the creation of trauma-sensitive school environments through this grant.
- Data analysis.

### **Goals**

Funded programs will be required to submit quarterly progress reports that will minimally include the following information:

<b>Goal:</b> Trauma aware school(s) that uses a Multi-Tiered System of Support model	
<b>Process Objectives</b>	<b>Performance Measures</b>
For each school, identify the school based, multi-disciplinary team on the Trauma Responsive Implementation School Assessment tool	➤ Team membership that includes role in school and time
For each school, train the Team members	➤ Number of staff trained on tool
For each school, develop timeline with team roles identified to implement tool and assess results	➤ Project timeline submitted with April 15, 2019 program report
For each school, conduct the assessment	➤ Date assessment completed
For each school, use the assessment results to develop an action plan outlining key activities and responsible parties	➤ Implementation Plan ➤ Assessment Results
<b>Optional Process Objectives</b>	<b>Performance Measures</b>
Provide informational sessions for students, families, teachers, administrators, school staff and partners on trauma's impact on learning and the creation of trauma-sensitive school environments through this grant.	➤ Type and number of sessions held, number in attendance by discipline

**Funding Prospectus**

Additional funding of up to 33 months may be awarded after the initial funding period, contingent upon satisfactory performance, approval of the action plan, and availability of funds.

**Agency DUNS Numbers and Budgets**

<b>Applicant</b>	<b>DUNS Number</b>	<b>Total Agency Budget</b>
Board of Trustees of Southern Illinois University	038415006	\$208,200,000
Ann & Robert H. Lurie Children's Hospital of Chicago	074438755	\$685,452,000

**Budget Designation Detail**

Southern Illinois University The Center for Rural Health and Social Services Development	Maximum Amount
<b>Personnel Total FTE:</b> 1.4 FTE to coordinate the project and provide training	\$23,189
<b>Fringe</b>	\$13,519
<b>Equipment</b>	\$0
<b>Supplies:</b> Manuals, books, training kits, and online training materials	\$36,220
<b>Travel:</b> Local and collaborative travel with Lurie Children's	\$13,367
<b>Contractual:</b> Subcontracts for data collection (40 hours), teacher education consultant (140 hours), SEL and trauma treatment trainer (55 hours), and Co-PI (330 hours)	\$67,099
<b>Indirect:</b> 31% Indirect Cost Rate	\$45,072
<b>Totals Federal / State and Match:</b>	<b>\$198,466</b>

Ann & Robert H. Lurie Children's Hospital of Chicago The Center for Childhood Resilience	Maximum Amount
<b>Personnel Total FTE:</b> 1.3 FTE to coordinate the project and provide training	\$30,414
<b>Fringe</b>	\$7,906
<b>Equipment</b>	\$0
<b>Supplies:</b> Training manuals and materials and focus group incentives	\$8,075
<b>Travel:</b> Local and collaborative travel with Southern Illinois University	\$2,914
<b>Contractual:</b> Subcontracts with Chicago Public Schools for 10 schools and Partnership for Resilience for data conference attendance and school conference fee.	\$105,769
<b>Indirect:</b> 39% Indirect Cost Rate	\$38,731
<b>Totals Federal / State and Match:</b>	<b>\$193,809</b>



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**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** February 28, 2019

**Subject:** **SFY19 Death Penalty Abolition Fund**

This memo describes Death Penalty Abolition Fund plan adjustments for state fiscal year 2019 funds.

**RECOMMENDED DESIGNATIONS**

Services to Families of Homicide Victims

Public Act 725 ILCS 5/119(b) directed the transfer of all unobligated and unexpended monies remaining in the Capital Litigation Trust Fund to the Death Penalty Abolition (DPA) Fund, a special fund in the state treasury, to be expended by the Illinois Criminal Justice Information Authority. These funds shall be used for services for families of victims of homicide or murder, and for training of law enforcement personnel.

In January, \$2.5 million in DPA state fiscal year 2019 funds were made available through a notice of funding opportunity for services to families of homicide victims. Twelve proposals were received. Of that number, eleven met all of the proposal criteria and were reviewed by teams of ICJIA staff. A minimum average score of 75 was required for funding recommendation. Staff recommends designating SFY19 DPA funds to the following entities.

<b>DESIGNEE</b>	<b>RECOMMENDED DESIGNATION</b>
BUILD, Inc.	\$92,142
Chicago Survivors, Inc.	\$151,981
<b>TOTAL</b>	<b>\$244,123</b>

Staff will be available at the meeting to answer any questions.



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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Associate Director, Federal and State Grants Unit

**DATE:** February 28, 2019

**SUBJECT:** SFY19 Illinois Family Violence Coordinating Council

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**ILLINOIS FAMILY VIOLENCE COORDINATING COUNCILS**

The Illinois Family Violence Coordinating Council (IFVCC) comprises 13 local family violence coordinating councils that offer local forums to share and discuss information promoting a coordinated response to family violence in communities. Annually, up to 15,000 professionals from across Illinois participate in trainings and council projects. These include family violence training and education of criminal justice and community professionals; development of criminal justice procedures, protocols, and services related to family violence; and the facilitation of coordinated community response to family violence in local areas. These Local Councils provide opportunities for communication between criminal justice professionals and community service providers as well as encourage the sharing of information and resources, thereby providing for development of a network of safety and assistance for family violence victims.

Funds are used to support a part-time local council coordinator for each council and coordination of committee work, training, travel, and other related activities as determined by the Local Council Planning/Steering Committees. The Planning/Steering Committee and local council coordinator establish the goals and objectives for the upcoming year. All local council activities are approved by the Illinois Family Violence Coordinating Council.

**Recommended Designation Reduction**

Staff recommends decreasing the existing Cra Wa La Volunteers in Probation, Inc. designation by \$10,000. The 4th Judicial Circuit Family Violence Coordinating Council was unable to hire a local council coordinator in the first two quarters of the grant period; therefore, the funds will not be needed. The \$10,000 will go to administrative use for the Annual IFVCC Spring Training.

Staff will be available at the meeting to answer any questions.

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<b>Implementing Agency</b>	<b>Geographic Area (counties)</b>	<b>Revised Amount</b>
Cra Wa La Volunteers in Probation, Inc.	Christian, Clay, Clinton, Fayette, Jasper, Marion, Montgomery, Shelby, Effingham, Champaign, De Witt, Douglas, Macon, Moultrie, Piatt, Green, Jersey, Macoupin, Sangamon, Scott, Kane, DeKalb, Kendall	\$137,000
<b>TOTAL</b>		<b>\$137,000</b>





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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** February 28, 2019

**RE:** **Federal Fiscal Year 2013 Justice Assistance Grants Plan Adjustment  
Federal Fiscal Year 2015 Justice Assistance Grants Plan Adjustment  
Federal Fiscal Year 2016 Justice Assistance Grants Plan Adjustment  
Federal Fiscal Year 2017 Justice Assistance Grants Plan Adjustment**

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**I. DESIGNATION REDUCTIONS**

1. Funds returned to ICJIA by agencies at the ends of the funding performance periods are listed here. Staff recommends making these funds available for future use.

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY13</b>	<b>FFY15</b>	<b>FFY16</b>
Braidwood Police Department / Comprehensive Law Enforcement Response to Drugs	Business partner unexpectedly provided personnel free of charge.	\$24,456		
Kankakee County State’s Attorney’s Office / Comprehensive Law Enforcement Response to Drugs	Personnel issues.	\$1,769		
North Central Narcotics Task Force / Comprehensive Law Enforcement Response to Drugs	Personnel issues.	\$3,426		
Be Well Partners in Health / Mental Health Discharge Coordination	Program closed one month prior to performance period end.		\$46,655	

Illinois Department of Juvenile Justice / Young Offender Reentry	Program period was reduced from 12 months to 6 months.		\$262,021	
Kankakee Area Metropolitan Enforcement Group / Comprehensive Law Enforcement Response to Drugs	Budget reduction during contract negotiation.		\$12,058	
Quad City MEG / Comprehensive Law Enforcement Response to Drugs	Funds remained at performance period end.		\$5,338	
Southern Illinois Drug Task Force / Comprehensive Law Enforcement Response to Drugs	Personnel expenditures lower than expected.		\$2,227	
Southern Illinois Enforcement Group / Comprehensive Law Enforcement Response to Drugs	Funds remained at performance period end.		\$1,112	
State's Attorney's Appellate Prosecutor / Specialized Prosecution Initiatives	Funds remained at performance period end.		\$1,451	
Vermilion Co. MEG / Expanding Multi-Jurisdictional Narcotics Units	Funds remained at performance period end.		\$369	
Winnebago County State's Attorney's Office / Comprehensive Law Enforcement Response to Drugs	Staff was not hired until late in the second quarter.		\$56,060	
Cook County Public Defender's Office / DNA & Digital Evidence	Funds remained at performance period end.			\$249
Dixon Police Department / Comprehensive Law Enforcement Response to Drugs	Delay in program implementation.			\$34,742
Illinois Department of Corrections / Women's Re-Entry	Vendor not fully staffed.			\$19,619
Kane County State Attorney's Office / Multijurisdictional Drug Prosecution	Funds remained at performance period end.			\$2,840
Naperville Police Department / Comprehensive Law Enforcement Response to Drugs	Contractual expenses lower than expected.			\$35,788
Peoria Police Department / Partnerships to Reduce Violent Crime	Personnel issues / layoffs.			\$141,938

Rockford Metropolitan Agency for Planning / Partnerships to Reduce Violent Crime	Employee was hired after the start date.			\$9,934
State Attorney's Appellate Prosecutor's Office / Multijurisdictional Narcotic Prosecution Unit	Funds remained at performance period end.			\$12,264
<b>Totals:</b>		<b>\$29,651</b>	<b>\$387,291</b>	<b>\$257,374</b>

2. The following funds were recently returned to ICJIA during the FFY14 federal award closeout process. These funds are no longer available for use.

Entity / Program	Reason for Rescission	FFY14
17th Judicial Circuit Court / Youth Recovery Court	Funds remained at performance period end.	\$1,557
State's Attorney's Appellate Prosecutor's Office / Specialized Prosecution Initiatives	Personnel issues.	\$21,308
Springfield Police Department / Partnerships to Reduce Violent Crime	Contractual expenses lower than expected.	\$403
South Central Illinois Drug Task Force / Comprehensive Law Enforcement Response to Drugs	Funds remained at performance period end.	\$480
Madison County State's Attorney's Office / Comprehensive Law Enforcement Response to Drugs	Personnel issues.	\$12,785
<b>Totals:</b>		<b>\$36,533</b>

## II. RECOMMENDED DESIGNATIONS

### Comprehensive Law Enforcement Response to Narcotics

On July 27, 2017, the Budget Committee approved the use of \$4,096,245 in FFY13, FFY14, FFY15, and FFY16 JAG funds to support police-led substance use diversion/deflection programs, multijurisdictional large-scale narcotic trafficking enforcement, and multijurisdictional narcotic prosecution programs. These funds supported the first year of a potential three years of programming to the agencies. These grant agreements ended September 30, 2018.

Because the U.S. Bureau of Justice Assistance delayed receipt of Illinois's Federal Fiscal Year 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) award, JAG funds to continue the Comprehensive Law Enforcement Response to Narcotics programs have been limited.

To maximize the use of JAG funds available and to sustain the programs, the Budget Committee made six-month designations to programs listed in the following table, allowing them to continue. Now that ICJIA is in receipt of the FFY17 JAG award, staff recommends designating funds as described in the table. These designations will support the programs for 18 months, except where noted, fulfilling ICJIA's three-year commitment to fund these programs. These amounts represent only essential program costs.

The attached Funding Briefs provide descriptions of the three program categories.

Program Category / Entity	FFY15	FFY16	FFY17
<b>A. Police-Led Diversion/Deflection</b>			
Braidwood Police Department			\$42,000
Dixon Police Department			\$106,320
Naperville Police Department			\$107,400
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,720</b>
<b>B. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement</b>			
Blackhawk Drug Task Force		\$141,411	
Central Illinois Enforcement Group			\$166,284
DuPage Metropolitan Enforcement Group		\$174,750	
East Central Illinois Task Force			\$158,559
Joliet Metropolitan Area Narcotic Squad			\$167,577
Kankakee Metropolitan Enforcement Group			\$180,876
Metropolitan Enforcement Group of Southwestern Illinois	*\$100,000		**\$200,000
North Central Narcotics Task Force			\$286,144
Perry County Sheriff			\$91,974
Quad City Metropolitan Enforcement Group			\$202,209
South Central Illinois Drug Task Force			\$113,335
South Eastern Illinois Drug Task Force			\$160,803
Southern Illinois Drug Task Force			\$225,000
Southern Illinois Enforcement Group			\$168,330
State Line Area Narcotics Task Force			\$143,997
Vermillion County Metropolitan Enforcement Group			\$210,687
West Central Illinois Task Force			\$160,068
<b>Subtotal:</b>	<b>\$100,000</b>	<b>\$316,161</b>	<b>\$2,635,843</b>
<b>C. Multijurisdictional Narcotic Prosecution Units</b>			
Cook County State's Attorney's Office	\$302,678		\$850,732
DuPage County State's Attorney's Office			\$198,183
Kane County State's Attorney's Office			\$173,532
Kankakee County State's Attorney's Office			\$150,000
Lake County State's Attorney's Office			\$225,000
Madison County State's Attorney's Office		\$127,082	
McHenry County State's Attorney's Office			\$147,627
Will County State's Attorney's Office		\$159,921	
<b>Subtotal:</b>	<b>\$302,678</b>	<b>\$287,003</b>	<b>\$1,745,074</b>
<b>Totals:</b>	<b>\$402,678</b>	<b>\$603,164</b>	<b>\$4,636,637</b>

\*This designation would support a six-month grant.

\*\*This designation would support a 12-month grant.

Summary of Available Funds

This table describes JAG funds under each federal fiscal year that will be available after adoption of the recommendations described in this memo:

<b>Currently Available</b>	<b>FFY13</b>	<b>FFY15</b>	<b>FFY16</b>	<b>FFY17</b>	<b>TOTAL</b>
<b>Local</b>	\$30,286	\$0	\$10,183	\$0	\$40,469
<b>State</b>	\$0	\$0	\$19,626	\$1,223,473	\$1,243,099
<b>Local Formula Fund Allocation</b>	\$0	\$0	\$0	\$0	\$0
<b>Interest Available*</b>	\$18,246	\$0	\$0	\$0	\$18,246
<b>Total</b>	<b>\$48,532</b>	<b>\$0</b>	<b>\$29,809</b>	<b>\$1,223,473</b>	<b>\$1,301,814</b>
<b>Expiration</b>	<b>3/31/2019</b>	<b>9/30/2019</b>	<b>9/30/2019</b>	<b>9/30/2020</b>	

\*As of 1/16/19

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Law Enforcement-led Diversion and Deflection Programs

**Program Agency DUNS:** Naperville 070000815  
Dixon 082046194  
Braidwood 037595626

**Funding Source:** FFY17 Justice Assistance Grants; No match requirement  
Naperville: FFY17: \$107,400 (18 months)  
Dixon: FFY17: \$106,320 (18 months)  
Braidwood: FFY17: \$42,000 (18 months)

**Agency Budget:** Naperville Police Department: \$48,943,885  
Dixon Police Department: \$3,488,607  
Braidwood Police Department: \$2,352,466

**Request Type:** Notice of Funding Opportunity #1406-263: Comprehensive Law Enforcement Response to Drugs: Year 2 of 3

### **Program Description**

Law enforcement agencies have recognized that arrest and prosecution of low level drug users does not enhance community safety or effectively reduce demand as those with substance use disorders repeatedly cycle through the criminal justice system without treatment. In response, law enforcement agencies have crafted new models to reduce demand by deflecting drug users from involvement in the criminal justice to meaningful treatment and to divert individuals arrested for low-level offenses from prosecution to treatment. The three programs recommended for funding are built on partnerships with community health care, substance abuse treatment resources, and prosecutors that link drug users with the opportunity for treatment rather than incarceration.

### **Program Activities**

Naperville Police Department: Connect for Life is a deflection program that involves getting those struggling with opiate addiction the help they need. The funding will allow the department to divert drug-involved individuals away from criminal justice involvement and into community-based clinical intervention. In addition, funding will be used continue to promote and market the program in surrounding communities to build awareness and increase connections. The program serves the City of Naperville and residents of surrounding towns.

Dixon Police Department: The Safe Passage Initiative is a police deflection program designed to help get heroin and other opioid users into recovery from addiction. The funding will be used to train and sustain recovery coaches who develop a coordinated system of care to ensure individuals who voluntarily seek treatment for their substance use disorder receive the services they need. The program serves Lee and Whiteside counties.

Braidwood Police Department: Communities Helping Addicts Needing to Gain Empowerment (C.H.A.N.G.E.) is a deflection program that serves as a point of contact for individuals seeking treatment for their addiction to opiates. It provides a public health approach to substance use disorder, addressing it as a disease that needs medical care and not incarceration. The funding will provide transportation for C.H.A.N.G.E. program clients to and from the needed services identified in individual assessments, including detox facilities, in-patient treatment centers, individual counseling, recovery support groups, and methadone treatment center. This helps individuals avoid entry/re-entry into the criminal justice system. The program serves the City of Braidwood, southern Will County and eastern Grundy County.

**Goal**

To increase public safety and reduce the large social and economic cost of narcotics use by supporting specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for individuals arrested for low-level offenses

**Priorities**

The recommended programs address the following JAG Goals/Priority for Drug Enforcement and Treatment Programs:

*To support research-informed and promising drug enforcement and treatment efforts by providing resources to programs that break the cycle of system involvement in the criminal justice system for people who abuse legal and illegal drugs and substances, that ensure the safety of the crime victim and the public, and that promote the payment of restitution to crime victims and to support evidence based programs that enhance public safety and reduce the amount of drugs and substances illegally manufactured and distributed.*

**Funding Prospectus**

This funding provides 18 months of funding to a program awarded via a competitive notice of funding opportunity.

**Past Performance** – This data is based upon 12 months of activity (10/01/2017 – 09/30/18).

	<b>City of Naperville</b>	<b>City of Dixon</b>	<b>City of Braidwood</b>
<b>Objectives</b>	<b>Performance</b>	<b>Performance</b>	<b>Performance</b>
Hire Deflection Program Coordinator by first month of the program.	Naperville Police Department (NPD) hired social workers who handle coordinator responsibilities in October 2017.	Dixon Police Department (DPD) hired program coordinator and four recovery coaches in January 2018.	Braidwood Police Department (BPD) hired a licensed social worker in October 2017 who handles coordinator responsibilities.
Develop and adopt protocol for deflection of low level drug offenders by second month of the program.	Deflection protocol adopted by NPD in October 2017.	Deflection protocol adopted by DPD in October 2017.	Deflection protocol adopted by BPD in October 2017.
	<b>City of Naperville</b>	<b>City of Dixon</b>	<b>City of Braidwood</b>

<b>Objectives</b>	<b>Performance</b>	<b>Performance</b>	<b>Performance</b>
Develop and execute referral and treatment placement MOU with substance abuse treatment providers by second month of program	October 2017 referral and treatment placement MOU is executed.	January 2018 referral and treatment MOU is executed.	November 2017 referral and treatment MOU is executed.
Train 100% of officers on the deflection program by third month of the program	All NPD officers trained on deflection program by January 2018.	All DPD officers trained on deflection program by December 2017.	All BPD officers trained on deflection program by October 2017.
Train 100% of dispatch/911 staff on deflection program by third month of the program	All NPD dispatch/911 staff are trained on the deflection program by October 2017.	All DPD dispatch/911 staff are trained on the deflection program by December 2017.	Dispatch/911 staff is handled by Laraway 911 which is independent of BPD. However, Laraway 911 is aware of deflection program procedures.
Implement public information initiative by the third month of the program	NPD has program information listed on the city's website. Press releases issued by October 2017.	DPD has program information listed on the city's website. Paid radio, cable television and social media advertising issued by December 2017.	BPD has paid public service announcement mailed to inform about Deflection / C.H.A.N.G.E. Program by October 2017.
Deflect at least 10 drug users by referral/request/arrest to treatment	31 drug users deflected by referral/request/arrest	221 drug users deflected by referral/request/arrest	14 drug users deflected by referral/request/arrest*
Number of deflection clients will successfully exit substance abuse treatment	11 deflection clients successfully exited	53 deflection clients successfully exited	2 deflection clients successfully exited*
Number of deflection clients referred to aftercare	11 deflection clients referred	53 deflection clients referred to aftercare	2 deflection clients referred to aftercare*

\*NOTE: Program started late. Reflects nine months of performance.



**Budget Detail (NOTE: 18-month budget numbers)**

<b>City of Naperville</b>	<b>FFY17</b>
Contractual Services:	
Area Treatment Providers (Banyan, Gateway and Rosecrance)	\$73,500.00
Website development / programmatic marketing	\$33,900.00
<b>Total:</b>	<b>\$107,400.00</b>

<b>City of Dixon</b>	<b>FFY17</b>
Travel:	
Local mileage transportation to/from detox treatment	\$16,537.00
Contractual Services:	
Safe Passage Coordinator / Recovery Coach (1 FTE) by PRISM of Lee County (18 months)	\$89,738.00
<b>Total:</b>	<b>\$106,275.00</b>

<b>City of Braidwood</b>	<b>FFY17</b>
Personnel:	
Transportation Personnel (\$15 - \$30/hr. x 4.4hrs per week x 18 months)	\$29,880.00
Fringe Benefits:	
For the above transportation personnel	\$2,286.00
Travel:	
Local mileage transportation to/from detox treatment	\$9,834.00
<b>Total:</b>	<b>\$42,000.00</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:**                    **Multijurisdictional Large-Scale Trafficking Enforcement Programs**

**Program Agency DUNS:**        **See Page 3**

**Funding Source:**                **FFY15, FFY16, FFY17 Justice Assistance Grants; No Match**

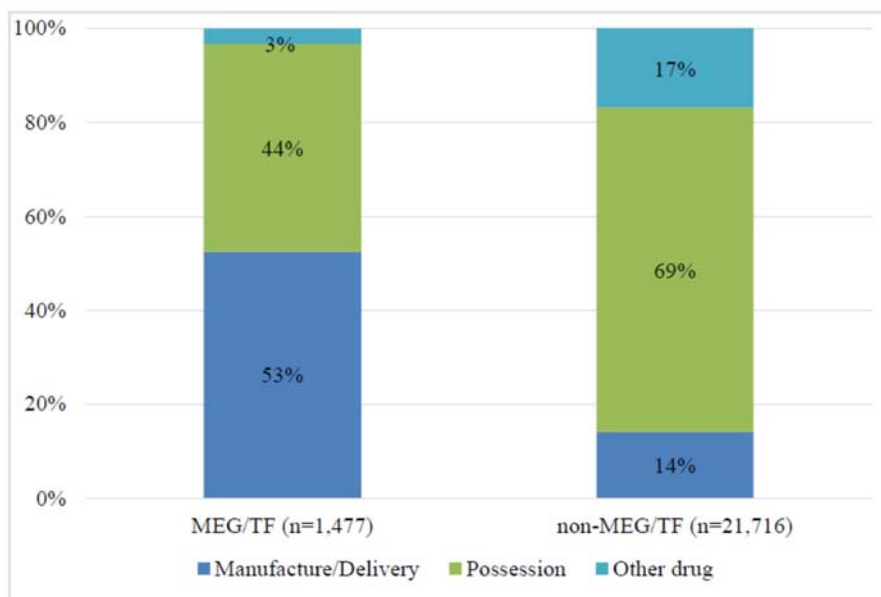
**Agency Budget:**                **N/A**

**Request Type:**                    **Notice of Funding Opportunity #1406-263: Comprehensive Law Enforcement Response to Drugs: Year 2 of 3**

### **Program Description**

To combat drug trafficking, states use multijurisdictional drug task forces made up of law enforcement officers from state, county, and local police departments to pool resources and more efficiently and effectively combat drug distribution in multiple jurisdictions (Mazerolle, Soole, & Rombouts, 2007). Outcome evaluations reveal multijurisdictional drug task forces are more effective at making serious drug arrests than traditional law enforcement (Olson et al., 2002; McGarrell & Schlegel, 1993; Schlegel & McGarrell, 1991; and Myrent, 2013). The following graph depicts drug arrests by the type of drug offense—drug possession and manufacture/delivery—in the counties covered by 19 multijurisdictional drug task forces during 2013. Multijurisdictional drug task forces made proportionately more drug delivery arrest than traditional law enforcement in the same counties, at 53 percent and 14 percent, respectively, and proportionally fewer drug possession arrests, at 44 percent and 69 percent, respectively.

**Percent Drug Arrest by Type, MEG/TFs Compared to Non-MEG/TF Officers, 2013**



Data source: Administrative 2013 MEG/TF arrest data and CHRI data

Note: Other drug arrests include violations of the Hypodermic Syringes & Needles Act and Drug Paraphernalia Act.

**Goal**

The goal of this grant is to increase public safety and reduce the large social and economic cost of drugs use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

**Program Activities**

A notice of funding opportunity was issued in March 2017 for Comprehensive Law Enforcement Response to Drugs and grants were awarded to 17 programs. The programs carry out wide ranges of varied activities related to drug trafficking enforcement. Some common program activities in Year 2 include:

- Complete specialized investigations trainings.
- Maintain collaborative relationships with prosecution team.
- Initiate and maintain cooperation and interaction with schools, community agencies, and citizen groups to develop crime solving and prevention strategies.
- Conduct drug related investigations, including consensual overhears, enlisting informants, and undercover drug buys.
- Conduct intelligence sharing via computerized networking.
- Follow established plan for forfeiture sharing, including how funds will be used.
- Maintain a commitment for staffing by all participating agencies.

**Priorities**

The recommended programs address the following JAG Goals/Priority for Law Enforcement Programs:

*Goal: To support law enforcement by providing them with the resources necessary to protect and serve the community through the development and implementation of data driven, promising, or research-informed policing strategies that protect public safety and reduce crime, particularly violent crime.*

**Funding Prospectus**

The programs satisfied all programmatic and administrative requirements in the first year and five months of three possible years of funding. As stated in the notice of funding opportunity, these programs are eligible for up to 36 months of funding contingent on continued performance and the availability of funds.

**Activity**

The table below reflects program activity of all programs from October 1, 2017, to September 30, 2018.

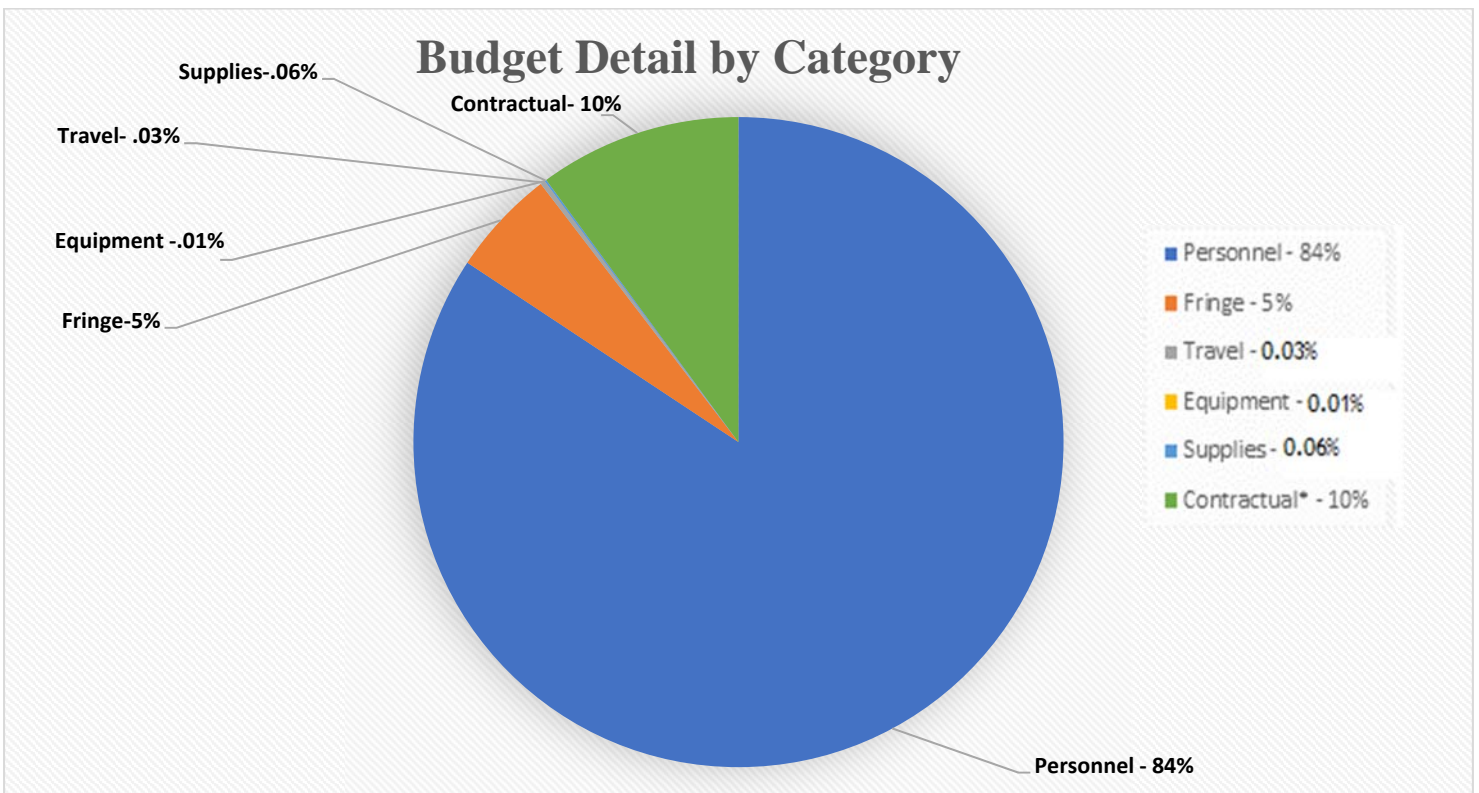
	# of meetings/trainings held with prosecution teams to	# of outreach and new partnerships with schools, community agencies, and	# of initiated investigations	Total # of completed investigations for selling and/or	Total # of arrest for selling and/or possession	# of arrestees referred for prosecution	# of arrestees accepted for prosecution

	maintain a collaborative relationship	citizen groups to develop crime solving and prevention strategies		possession that concluded in an arrest.			
<b>Program Entity</b>							
Blackhawk Drug TF	20	4	81	27	26	28	28
Central IL Enforcement Group	14	12	167	122	122	111	111
DuPage Metropolitan Enforcement Group	35	13	303	125	125	156	156
East Central IL TF	8	12	140	5	120	150	150
Joliet Metropolitan Area Narcotic Squad	67	9	206	152	152	171	171
Kankakee Metropolitan Enforcement Group	55	53	128	73	92	70	67
Metropolitan Enforcement Group of Southern IL	29	132	439	285	339	377	320
North Central Narcotics TF	25	10	149	76	76	59	59
Perry County Sheriff	49	15	49	35	108	166	166
Quad City Metropolitan Enforcement Group	25	10	181	152	140	147	147
South Central IL Drug TF	124	19	168	68	72	73	73
South Eastern IL Drug TF	8	1	97	62	108	104	87
Southern IL Drug TF	214	27	103	95	95	71	69
Southern IL Enforcement Group	128	19	102	84	84	84	84
State Line Area Narcotics TF	32	17	164	170	94	100	100
Vermillion County Metropolitan Enforcement Group	13	1	229	85	129	92	88
West Central IL TF	43	25	206	165	181	78	54

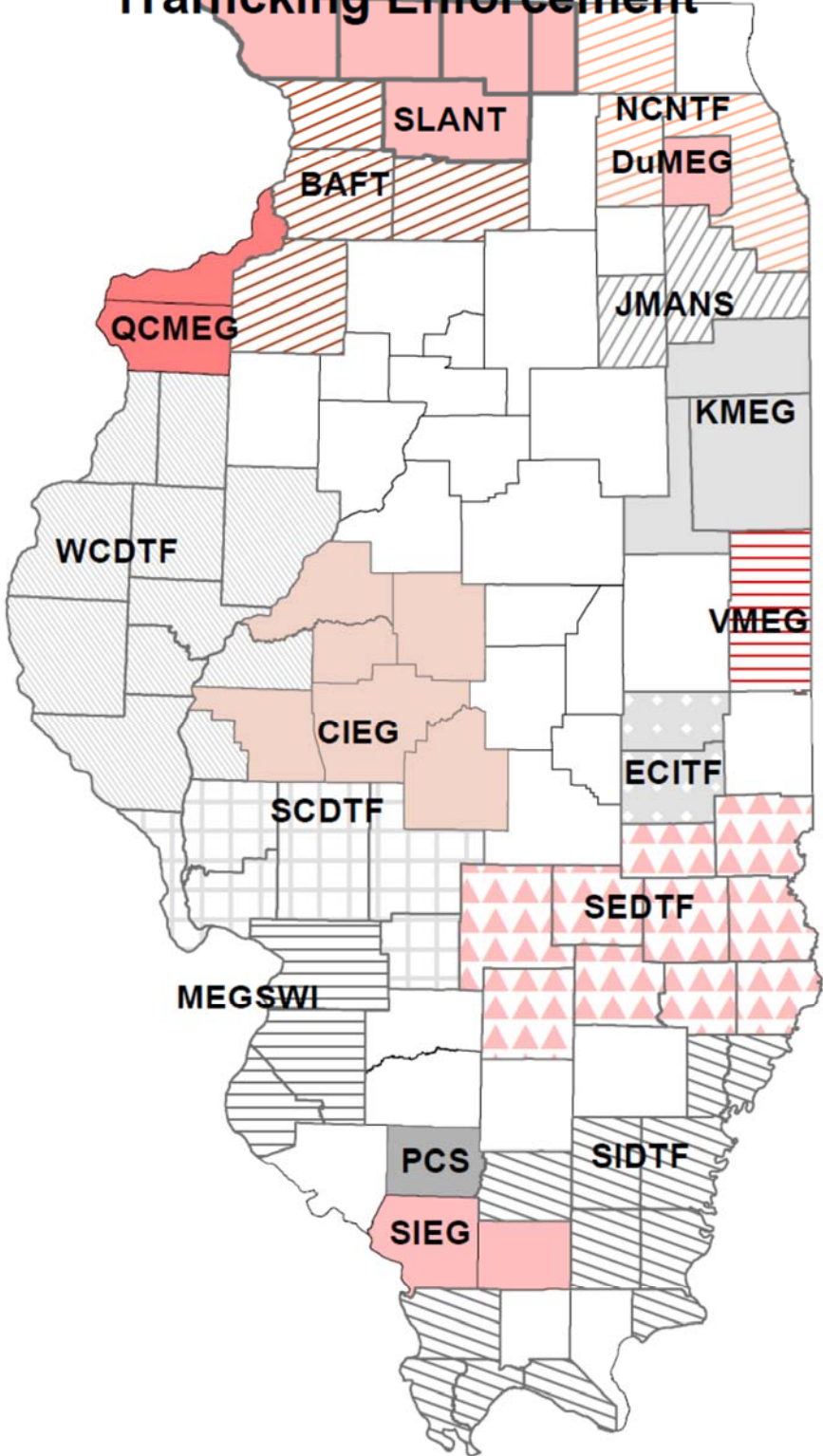
### **Budget Detail**

<b>Multijurisdictional Large-Scale Narcotic Trafficking Enforcement</b>				
<b>Program Category / Entity</b>	<b>DUNS</b>	<b>FFY15</b>	<b>FFY16</b>	<b>FFY17</b>
Blackhawk Drug TF	830191131		\$141,411	
Central IL Enforcement Group	867641938			\$166,284
DuPage Metropolitan Enforcement Group	830248311		\$174,750	
East Central IL TF	088695510			\$158,559

Joliet Metropolitan Area Narcotic Squad	966323180			\$167,577
Kankakee Metropolitan Enforcement Group	009985995			\$180,876
Metropolitan Enforcement Group of Southwestern IL	829992424	\$100,000		\$200,000
North Central Narcotics TF	829921902			\$286,144
Perry County Sheriff	617280946			\$91,974
Quad City Metropolitan Enforcement Group	037497208			\$202,209
South Central IL Drug TF	831578146			\$113,335
South Eastern IL Drug TF	839866774			\$160,803
Southern IL Drug TF	830254632			\$225,000
Southern IL Enforcement Group	830070111			\$168,330
State Line Area Narcotics TF	829951875			\$143,997
Vermillion County Metropolitan Enforcement Group	800537263			\$210,687
West Central IL TF	962375457			\$160,068
<b>Total:</b>		<b>\$100,000</b>	<b>\$316,161</b>	<b>\$2,635,843</b>



# Multijurisdictional Large-Scale Narcotic Trafficking Enforcement



## References

- Mazerolle, L., Soole, D., & Rombouts, S. (2007). Drug law enforcement: A review of the evaluation literature. *Police Quarterly*, 10(2), 115-153.
- McGarrell, E. F., & Schlegel, K. (1991). An Examination of Arrest Practices in Regions Served by Multijurisdictional Drug Task Forces. *Crime & Delinquency - CRIME DELINQUEN*. 37. 408-426. 10.1177/0011128791037003007. 21, 231-244
- McGarrell, E. F., & Schlegel, K. (1993). The implementation of federally funded multijurisdictional drug task forces: Organizational structure and interagency relationships. *Journal of Criminal Justice*, 21, 231-244.
- Myrent, M. (2013). Evaluation of multi- jurisdictional drug task forces. PowerPoint presentation NCJA National Forum Chicago, Illinois.
- Olson, D. E., Albertson, S., Brees, J., Cobb, A., Feliciano, L., Juergens, R., Ramker, G. F., & Bauer, R. (2002). New approaches and techniques for examining and evaluating multi-jurisdictional drug task forces in Illinois. Chicago, IL: Illinois Criminal Justice Information Authority.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Multijurisdictional Narcotic Prosecution Units</b>
<b><u>Program Agency DUNS:</u></b>	<b>See Chart on Page 3 of the Grant Recommendation Report.</b>
<b><u>Funding Source:</u></b>	<b>FFY17 Justice Assistance Grants; No match requirement</b>
<b><u>Agency Budget:</u></b>	<b>N/A</b>
<b><u>Request Type:</u></b>	<b>Notice of Funding Opportunity #1406-263: Comprehensive Law Enforcement Response to Drugs: Final 18 Months</b>

### **Program Description**

Multijurisdictional narcotic prosecution units increase public safety and reduce the large social and economic cost of drug use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

### **Program Activities**

Drug prosecution units were designed to address the complexities of prosecuting drug trafficking crimes. For example, in drug trafficking cases, the prosecution needs strong evidence proving the involvement in a single enterprise to distribute drugs, as well as an understanding the drug trafficking organization, its day-to-day operations, and links to organized crime and overseas suppliers (Natarajan, 2006). These drugs units work with law enforcement officers to provide prosecutorial oversight to those cases so that the evidence will withstand legal challenges and lead to a successful prosecution. While there is not enough research to draw conclusions on specialized drug prosecution units, research examining other specialized prosecution units have shown these units reduce the likelihood of case rejection (Pyrooz, Wolfe, & Spohn, 2011).

### **Goals**

To fund state's attorneys' prosecution services throughout Illinois in drug-related criminal cases and in drug-related civil asset forfeiture cases. This comes with the intention of increasing public safety and reducing the large social and economic cost of narcotics use through specialized prosecution of drug traffickers.

### **Priorities**

The recommended programs address the following JAG Goals/Priority for Prosecution, Court Programs, and Indigent Defense:

*Goal: To support all public prosecutors, including appellate prosecutors, by providing the resources and training necessary to assist them in protecting public safety by holding offenders accountable while ensuring the constitutional rights of the accused and enforcing crime victims' constitutional and statutory rights.*



**Funding Prospectus**

This funding will support the program’s next 18-month as outlined in the competitive Notice of Funding Opportunity.

**Past Performance**

Cumulative data for 12 months of performance	Cook Co. SAO	DuPage Co. SAO	Kane Co. SAO	Kankakee Co. SAO	Lake Co. SAO	Madison Co. SAO	McHenry Co. SAO	Will County
	Trainings held with law enforcement	17	26	3	15	9	14	84
Manufacturing and distribution investigations receiving prosecutorial support:	935	189	72	85	103	272	86	83
Distribution cases prosecuted	202	96	76	60	232	40	49	97
Manufacturing cases prosecuted	0	1	20	57	1	3	0	0
Other cases prosecuted	7	0	133	56	409	297	405	177
Convictions Misdemeanors	0	n/a	0	4	46	9	75	0
Class 1-4 convictions	81	98	108	19	224	60	256	222
Class X-SX convictions	8	12	10	5	4	11	4	20

**Budget Detail**

<b>Multijurisdictional Narcotic Prosecution Units (18 months)</b>				
<b>Unit</b>	<b>Personnel Supported</b>	<b>DUNS</b>	<b>FFY</b>	<b>Amount</b>
Cook County SAO	5 FTE	617086129	FFY15/FFY17	\$1,153,410
DuPage County SAO	4 FTE	829527287	FFY17	\$198,183
Kane County SAO	3 x .43 FTE	963572417	FFY17	\$173,532
Kankakee County SAO	2 FTE	018055629	FFY17	\$150,000
Lake County SAO	3 FTE	932384696	FFY17	\$225,000
Madison County SAO	1 FTE	040140154	FFY16	\$127,082
McHenry County SAO	3 FTE	840256999	FFY17	\$147,627
Will County SAO	3 FTE	020035838	FFY16	\$159,921
<b>Total:</b>				<b>\$2,334,755</b>

**References**

- Natarajan, M. (2006). Understanding the structure of a large heroin distribution network: A quantitative analysis of qualitative data. *Journal of Quantitative Criminology*, 22(2), 171-192.
- Pyrooz, D. C., Wolfe, S. E., & Spohn, C. (2011). Gang-related homicide charging decisions: The implementation of a specialized prosecution unit in Los Angeles. *Criminal Justice Police Review*, 22(1), 3-26.



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**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Steven, Acting Associate Director, Federal & State Grants Unit

**Date:** February 28, 2019

**Subject:** **Sex Offender Registration and Notification Act**

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This memo describes a designation of FFY18 Sex Offender Registration and Notification Act (SORNA) funds.

**Recommended Designation**

Staff recommends designating \$249,916 in FFY18 SORNA funds to the Illinois State Police to enhance the Illinois Sex Offender Registry website. This improvement includes implementing an email notification system that notifies the general public of current sex offender information. Illinois State Police will issue a request for bids to procure a project manager and a .NET developer to oversee website design and development.

Further details are provided in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Sex Offender Registration and Notification Act Community Notification System – Illinois State Police

**Program Agency DUNS:** 806810164

**Funding Source:** FFY18 Sex Offender Registration and Notification Act: \$249,916; No Match

**Agency Budget:** \$537,237,000 (FY18)

**Request Type:** Sole Source

### **Program Description**

States that are not in substantial compliance with the Sex Offender Registration and Notification Act (SORNA) are denied a portion of their federal Justice Assistance Grant awards each year. The denied funds are distributed through the SORNA program. SORNA funds only may be used to maintain or enhance state compliance with SORNA requirements.

FFY18 SORNA funds will be used to enhance the Illinois Sex Offender Registry website. This includes implementing a community notification system that will include a new email notification system to communicate sex offender information to the general public, . The offender information data displayed on the website will be enhanced, according to SORNA guidelines, allowing people to search by first of last name. A mapping feature on the website also will be enhanced to illustrate 500-foot buffer zones and map daycares.

### **Program Activities**

Illinois State Police will issue a request for bids to procure a project manager and a .NET developer. The project manager and .NET developer will be contractually hired at \$100/hour for approximately 1,249.58 hours over eight months. The project manager's responsibilities will be to oversee all tasks of the project, removing any roadblocks that are identified and driving the project to completion. The .NET developer will be responsible for the design and development of solutions to meet the identified business requirements of the project.

### **Goals**

The goal of this grant is to meet SORNA guideline requirements for a community notification system accessible for the general public through the Illinois State Police public registry website.

### **Priorities**

Implementing a community notification system is a SORNA priority. This will move Illinois closer to federal compliance with SORNA.

**Funding Prospectus**

This funding is expected to support this program for 12 months.

**Past Performance**

Not applicable.

**Budget Detail**

	<b>Total</b>
<b>Personnel Total FTE:</b>	
<b>Fringe</b>	
<b>Equipment</b>	
<b>Supplies</b>	
<b>Travel</b>	
<b>Contractual:</b> Project Manager cost is \$100/hour x 1,249.58 hours = \$124,958. .NET Developer cost is \$100/hour x 1,249.58 hours = \$124,958.	\$249,916
<b>Indirect / Other Costs</b>	
<b>Totals Federal / State and Match:</b>	<b>\$249,916</b>



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal and State Grants Unit

**DATE:** February 28, 2019

**RE:** **FFY14 Violence Against Women Act Plan Adjustment**

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**VIOLENCE AGAINST WOMEN ACT**

The S.T.O.P. Violence Against Women Act Formula Grant Program (VAWA) enhances the capacity of local communities to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women.

The FFY17 VAWA award to Illinois was \$5,160,091 and the FFY14 award was \$4,960,602. Both have an expiration date of June 30, 2019.

**RECOMMENDED DESIGNATION**

Historically, the Illinois Coalition Against Sexual Assault (ICASA) has received half of every VAWA federal fiscal year award's allocation of service provider category funds via a 15-month agreement to provide continued support for its Services for Underserved Areas or Victim Groups Program. ICASA then distributes these funds via subcontracts to their program partner agencies. The 15-month agreement performance periods include 12 months of funding for programming activities and three months to allow ICASA to administratively close out the agreements that it made with its partner agencies.

On February 28, 2018, the Budget Committee designated \$696,613 in FFY17 funds to ICASA to continue its Services for Underserved Areas or Victim Groups Program for the period of February 1, 2018 to January 31, 2019, with a close-out period running until April 30, 2019.

Staff recommends designating \$290,000 in FFY14 funds to ICASA to support the Services for Underserved Areas or Victim Groups Program for an additional five months, extending the current grant program funding period through June 30, 2019.

This funding extension will allow ICASA to continue to support its Services for Underserved Areas or Victim Groups Program without interruption until the start of the performance period of its next continuation grant, which is expected to be July 1, 2019. The July 1, 2019, start date and period of performance will then be consistent with the start dates of the other lead entity agreements, making the grant more manageable for ICJIA staff.

**AVAILABLE FUNDS**

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

<b>FFY</b>	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>	<b>Total</b>
<b>FFY14</b>	\$0	\$0	\$0	\$3,528	\$23,457	<b>\$26,985</b>
<b>FFY15</b>	\$18,706	\$10,045	\$0	\$59,804	\$11,887	<b>\$100,442</b>
<b>FFY16</b>	\$58,603	\$25,896	\$2,980	\$497	\$8,479	<b>\$96,455</b>
<b>FFY17</b>	\$1,161,021	\$90,908	\$0	\$71,047	\$1,488	<b>\$1,324,464</b>
<b>FFY18</b>	\$1,184,512	\$1,009,212	\$1,421,414	\$111,854	\$452,844	<b>\$4,179,836</b>
<b>Total</b>	<b>\$2,422,842</b>	<b>\$1,136,061</b>	<b>\$1,424,394</b>	<b>\$246,730</b>	<b>\$498,155</b>	<b>\$5,728,182</b>

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Illinois Coalition Against Sexual Assault / Services for Underserved Areas or Victim Groups</b>
<b><u>Program Agency DUNS:</u></b>	<b>604291997</b>
<b><u>Funding Source:</u></b>	<b>FFY14 Violence Against Women Act: \$290,000; No Match</b>
<b><u>Agency Budget:</u></b>	<b>\$1,583,063</b>
<b><u>Request Type:</u></b>	<b>Amendment</b>

### **Program Description**

In 2017, the ICJIA Ad Hoc Victim Service Committee recommended using FFY17 – FFY20 Violence Against Women Act (VAWA) funds to continue to support programs previously funded through VAWA. Illinois Coalition Against Sexual Assault will use FFY14 and FFY17 VAWA funds in this grant to support the continuation of 14 satellite offices of sexual assault programs and core services in two developing sexual assault crisis centers. ICASA has used VAWA funds to support these satellite programs since FFY96 to broaden the availability of sexual assault crisis services throughout the state. The satellite offices and new rape crisis centers are located in previously unserved geographical areas or underserved neighborhoods.

### **Program Activities**

Services provided by satellite programs include a minimum of a 24-hour hotline and 24-hour access to individual medical and criminal justice advocacy. Additionally, the satellite offices provide ongoing counseling, professional training, prevention services, institutional advocacy and information and referral.

### **Goals**

Goals include developing, broadening, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

### **Priorities**

In 2017, ICJIA convened the Ad Hoc Victim Service Committee to review past priorities and define new ones for the use of S.T.O.P. VAWA funds. The committee recommended using FFY17 – FFY20 VAWA funds to continue to support programs previously funded through VAWA. The designations recommended in this memo are consistent with the priorities set forth in the VAWA FFY17 – FFY20 Multi-Year Plan.



**Funding Prospectus**

As per the committee’s priorities, funding for these core services is expected to continue. The program provided essential services to underserved areas of the state for victims of sexual assault.

**Past Performance**

There have been no programmatic or reporting concerns during the past reporting period.

**Budget Detail**

Contractual: To subcontract with ICASA centers who have developed satellite services for underserved areas or victim groups	\$986,613
<b>Total:</b>	<b>\$986,613</b>



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**MEMORANDUM**

**To:** Budget Committee Members

**From:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** February 28, 2019

**Subject:** **FFY15 Victims of Crime Act Plan Adjustment**  
**FFY16 Victims of Crime Act Plan Adjustment**

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This memo describes FFY15 and FFY16 Victims of Crime Act plan adjustments.

**A. DESIGNATION REDUCTIONS**

Funds returned to ICJIA by agencies at the ends of the funding performance periods are listed in the table. FFY15 funds have expired and are no longer available for use.

<b>Entity / Program</b>	<b>Reason for Rescission</b>	<b>FFY15</b>
Prairie State Legal Services / Civil Legal Services	Funds unspent at performance period end.	\$1,485
Williamson County State's Attorney's Office / Prosecutor Based Victim Assistance	Personnel issues.	\$5,418
<b>Total:</b>		<b>\$6,903</b>

**B. RECOMMENDED DESIGNATIONS**

Trauma Recovery Center Program

The purpose of the Trauma Recovery Center (TRC) Program is to support comprehensive direct services for historically underserved or marginalized victims of violent crime and their families through implementation of a TRC model.

This TRC model addresses both the psychological and tangible needs of violent crime victims and their families, particularly those in underserved groups, through coordinated and comprehensive clinical case management, including outreach and services and the provision of trauma-informed, evidence-based mental health services.

The ICJIA Budget Committee designated \$1.1 million in FFY16 funds to each of these designees in February 2018. Staff now recommends designating the following additional FFY16 funds to cover three additional months (July 1, 2019 through September 30, 2019) of ongoing TRC costs, including personnel, client emergency funds, TRC rent, and computer licenses.

<b>DESIGNEE</b>	<b>Original 15 Months</b>	<b>Additional 3 Months</b>	<b>Total FFY16</b>
Advocate Christ Medical Center	\$1,100,000	\$225,000	\$1,325,000
OSF Health Care System, dba St. Francis Medical Center	\$1,100,000	\$250,000	\$1,350,000
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$475,000</b>	<b>\$2,675,000</b>

Staff will be available at the meeting to answer any questions.