

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Meeting Notice

Budget Committee

Tuesday, December 21, 2004 – 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Hon. Maureen Josh

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

- > Call to Order and Roll Call
- 1. Approval of the Minutes of the November 18, 2004 Budget Committee Meeting
- 2. Approval of the FFY01 Juvenile Accountability Incentive Block Grants Plan Adjustment #5
- > Old Business
- > New Business
- > Adjourn

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting
Thursday, November 18, 2004
10 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois**

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on November 18, 2004, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:13 a.m. Other Authority members, Budget Committee members, and designees in attendance were: Thomas Dart for Sheriff Sheahan, Barbara Engel (via teleconference), Director Goetten (via teleconference), Director Gottfried, Bridget Healy Ryan for State's Attorney Devine, Ellen Mandeltort (via teleconference) for Attorney General Madigan, Lt. Col. Ken Bouche for Director Trent, and Mr. Tony Small (via teleconference) for Director Walker. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

Approval of the Minutes of the October 14, 2004 Meeting

Ms. Healy Ryan moved to approve the minutes of the October 14, 2004 Budget Committee meeting. The motion was seconded by Mr. Dart and passed by unanimous voice vote.

Approval of the FFY98, FFY99, FFY03, and FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustments

Dr. Milano, referring to the memo under Tab 2 dated November 12, 2004, explained that 11 new Livescan designations were made and adjustments were made to five previously designated grants using FFY1998 and FFY1999 funds. Dr. Milano then listed the Authority staff's recommendations for new designations:

1. \$213,113 in FFY03 funds to the Illinois State Police (ISP) to develop and institute a Crimes Against Seniors program. These funds would cover the costs of this multi-faceted program for one year of what is expected to be a 48-month program.
2. \$3,522,753 in FFY04 funds to continue 20 Multi-jurisdictional Narcotics Units programs for one year.
3. \$1,482,821 in FFY04 funds to continue six Multi-jurisdictional Drug Prosecution programs for one year.
4. A reallocation of funds for the Lake, Macon, and Will Counties' Specialized Defense Initiative programs to correct an administrative error and permit maintenance of original funding levels throughout the originally contemplated end dates by reducing the original FFY03 designations by half and then designating FFY04 funds to make up the other halves.

In response to Authority members' questions, Director Levin explained that the ISP's proposed Crimes Against Seniors program would target financial exploitation of elders, among other things. The ISP previously had officers assigned to combat crime against seniors, but those efforts have been curtailed due to budget cutbacks. Now, with the elderly population growing, it is critical that these efforts be renewed. When the resources have been available to the ISP, the ISP's efforts in fighting crime against seniors have been invaluable. Not only have the ISP's investigations into crimes against seniors been effective, but the ISP has assisted many smaller communities throughout the state that do not have the resources to fight these crimes on their own. The ISP would dedicate three officers to the Crimes Against Seniors program, one each in the northern, central, and southern regions of Illinois. The officers would be involved in crime investigations, advocacy, and some outreach efforts.

Ms. Mandeltort moved to approve the FFY98, FFY99, FFY03 and FFY04 ADAA Plan Adjustments. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Approval of the Residential Substance Abuse Treatment Act (RSAT) FFY02 Plan Adjustment

Dr. Milano, referring to the memo under Tab 3 dated November 12, 2004, explained that the proposed adjustments are basically a reallocation of FFY02 funds in an effort to simplify administrative procedures. A similar reallocation was made with respect to FFY01 funds for the same reasons.

Mr. Bouche moved to approve the FFY02 RSAT Plan Adjustment. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote.

Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Update

Dr. Milano, referring to the memo under Tab 4 dated November 12, 2004, called attention to the following three items:

Pere Marquette

Pere Marquette is a female-dedicated juvenile substance abuse treatment facility. The Authority has provided funding in the past to Pere Marquette for program-related purposes. The Authority will now designate additional funds for the conversion of the physical plant to include a gender-specific vocational training facility.

Request for Proposals (RFP)

An RFP for the purpose of building or expanding local jail and detention facilities is in the final stages of completion. The RFP will be in excess of \$10 million and it will be issued some time in January 2005.

Global Positioning Satellite (GPS) Monitoring

Funds in the amount of \$1.35 million have been designated to the Illinois Department of Corrections (IDOC) for its Global Positioning Satellite (GPS) Monitoring program. This program monitors sex offenders on Mandatory Supervised Release who have committed aggravated sexual assaults with weapons, and pedophiles in particular, who need to be monitored with the most reliable systems available in order to protect the public.

No action was necessary.

Training Software

Dr. Milano, referring to the memo under Tab 5 dated November 12, 2004, explained that in response to a proposal by the Authority's Research and Analysis unit, the Authority will purchase a training software package called Macromedia Breeze. This purchase is part of an effort to enhance the Authority's online presence and informational services offered to the public by creating and maintaining a series of web-based training courses. These courses would be available on-line through the Authority's website and would function as the core of a new web-based training initiative.

Director Levin added that the funding for the software purchase would be taken from existing administrative set-aside funds culled from the Anti-Drug Abuse Act (ADAA), the Juvenile Accountability Incentive Block Grants (JAIBG) program, the Victims of Crime Act (VOCA), and the Violence Against Women Act (VAWA).

Authority staff member Robert Bauer, in response to a request for more background information from Ms. Engel, said that the software would cost approximately \$56,000. The initiative is to provide and/or enhance information systems via the Authority's website.

Some of the envisioned training involves current InfoNet service providers. Currently, an Authority staff member visits each one of approximately 150 sites to conduct training sessions to train personnel on proper data entry. The new training program will be created in Microsoft PowerPoint and can easily be adapted to web-based software applications. By providing web-based training, travel time and expenses will be greatly reduced, and the state will save money and the staff will save time.

Other proposed future uses of this software include training on crime mapping and analysis and training law enforcement on complete and accurate criminal history record creation and maintenance, such as proper fingerprinting techniques and proper arrest card completion. Opportunities for using this software span the entire criminal justice system in Illinois. The training topics for which the software can be applied are virtually infinite.

No action was necessary.

National Governors Association (NGA) Justice Information Technology Integration Implementation (JITII) Sub-grant Update

Dr. Milano, referring to the memo under Tab 6 dated November 12, 2004, explained that at the September 8, 2004 Budget Committee meeting, a \$37,500 sub-grant to the Illinois Prisoner Review Board (PRB) was approved. The sub-grant funds were to purchase equipment to facilitate access from remote hearing locations to the Automated Victim Notification system from the Illinois Attorney General's Office and the database of the Cook County Circuit Court Clerk's Office. Subsequent to the grant request and approval, it was determined that the PRB does not have statutory spending authority. Therefore, the Authority will rescind the original grant to the PRB and administer an in-house grant in the same amount for the same purposes. The Authority will make the necessary equipment purchases on behalf of the PRB and then enter into an inter-agency agreement to allow the PRB to use the equipment as originally intended.

Ms. Healy Ryan moved to approve the rescission of the JITII sub-grant to the PRB and the reallocation of those funds to an Authority in-house grant. The motion was seconded by Mr. Dart and passed by unanimous voice vote.

Adjourn

Director Goetten moved to adjourn the meeting. Mr. Bouche seconded the motion and the meeting was adjourned at 10:37 a.m.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mary L. Milano

DATE: December 14, 2004

RE: **FFY01 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #5**

This memo describes proposed adjustments to the Juvenile Accountability Incentive Block Grants (JAIBG) FFY01 plan as illustrated in the attached *Attachment A* dated December 21, 2004.

Designation Reductions - Lapsing Funds and Declinations

Staff has identified \$191,493.68 in recent FFY01 JAIBG program declinations and lapsing funds, as described in the table below:

Entity	Funds Lapsed or Declined
Alorton	\$5,146.00
McHenry County	\$35,177.00
Winnebago County	\$5,460.12
DuPage County	\$24,519.30
Belleville	\$10,459.00
Collinsville	\$5,841.00
Dolton	\$9,384.00
Franklin County	\$5,639.00
East St. Louis	\$12,257.82
Jackson County	\$7,908.00
Kane County	\$4,005.00
Washington Park	\$5,457.00
Oak Forest	\$5,653.00
Tinley Park	\$10,202.00
Wood Dale	\$17,769.00
Streamwood	\$2.81
Bloom Township Mediation Project	\$16,938.13
Whiteside County	\$5,996.00
Gurnee	\$3,679.50
TOTAL	\$191,493.68

The aforementioned JAIBG FFY01 funds were “recaptured” by staff. These funds must be utilized by March 31, 2005 by or on behalf of local units of government. Swift expenditure of these funds is necessary to avoid lapsing them back to the federal government.

Recommended Designations

The Juvenile Crime Enforcement Coalition (JCEC) met on December 6, 2004. Pursuant to discussions and resolutions adopted at that meeting, staff recommends the following designations:

1. Scholarships

Staff recommends the reallocation of \$90,000 of the reprogrammable funds described above to a scholarship pool to be utilized equitably by (1) local prosecutors and public defenders, (2) juvenile officers, (3) other juvenile personnel, and (4) certain representative employees of community-based organizations whose applications are sponsored by local units of government, if feasible, for attendance and participation in one of the following training conferences:

- (i) National Conference on Juvenile Justice (co-sponsored by the National Council of Juvenile and Family Court Judges and the National District Attorneys Association);
- (ii) 24th Annual Juvenile Probation and Justice Management Conference
- (iii) Training events with significant juvenile content sponsored by the American Probation and Parole Association
- (iv) Training events sponsored by the Office of Juvenile Justice Delinquency Programs of the US Department of Justice
- (v) Other training events judged by Authority staff to meet the objectives of training under JAIBG, and consistent with juvenile justice policies of the State of Illinois.

Scholarship applicants will be expected to demonstrate need and meet any other criteria reasonably determined by the Authority staff. Applicants must represent (or in certain limited cases be sponsored by) local units of government that would provide the required 10 percent cash match. Preference may be given to personnel from jurisdictions having existing JAIBG funding, should the Authority staff deem this advisable in terms of helping to support or meet funded program objectives. Staff requests permission to make designations to individual entities for scholarship purposes. Staff will report the designations made back to the Budget Committee at a future date.

2. Local Designations

After allocating \$90,000 for scholarships, \$101,493.68 of the lapsing and declined funds described in the chart above remains available for reallocation. Staff requests permission

to use its discretion to make designations, in a total amount not to exceed \$101,493.68, to individual local entities, with priority given to the 16 juvenile detention centers located throughout the state. Possible back up plans would be to fund either the recent Juvenile Justice Commission funded intervention projects, some of which are connected to local units of government, or the Cook County evening reporting centers. Designations, where appropriate, may be to local school boards that provide services to juvenile offenders or court-involved youth. Staff will report the designations made back to the Budget Committee at a future date.

3. Gender Responsive Services (Training of Trainers)

GirlsLink is a Cook County-based collaborative project engaging representatives from governmental agencies, service providers, and other stakeholders in the juvenile justice system in developing innovative and effective responses to the specific needs of young women who are at risk or who have entered the juvenile justice system. GirlsLink has supported initiatives that involve public and professional awareness, training, and program development. In this multi-pronged effort, training for both staff and administrators is a key element. In response to needs identified in Cook County and elsewhere in Illinois to develop more constructive, effective, and responsive approaches to working with young female offenders, GirlsLink has proposed sponsoring a week-long, five-day "training of trainers" seminar designed to enhance local ability to provide on-going training in this critical and under served sector of the justice system.

As GirlsLink is a collaborative project rather than a legal entity, this grant would take the form of a grant to the Authority for purposes of administration, with match being provided by an appropriate Cook County agency to be identified by GirlsLink. Staff recommends a FFY01 designation not to exceed \$12,000 to cover the cost of a one-week (five-day) session. This designation would be made using interest accrued on unallocated FFY01 JAIBG funds.

4. Illinois Department of Corrections (IDOC) – Vocational Training

Staff recommends designating \$80,000 to the Illinois Department of Corrections (IDOC) for the purchase and/or installation of certain equipment and fixtures to be utilized in fitting out and operating juvenile vocational training programs at any of its Harrisburg, Murphysboro, Joliet, Warrenville, St. Charles and Pere Marquette facilities. The vocational training programs may include auto mechanics, commercial custodianship, horticulture, and other vocations. Literacy, basic life skills, and computer training may also be offered. This designation would be made using interest accrued on unallocated FFY01 JAIBG funds.

5. Illinois Department of Corrections (IDOC) – Security/Communications equipment

Staff recommends designating \$15,000 in to the IDOC for the purchase of two-way portable radios to replace 10-year-old equipment, and to be divided between the IYC facilities at Harrisburg, Warrenville, and St. Charles. This designation would be made using previously rescinded FFY01 JAIBG funds from IDOC projects.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY01
ATTACHMENT A**

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$29,329		
Champaign County	Champaign	\$40,427		
Mattoon	Coles	\$6,564		
Bedford Park	Cook	\$9,328		
Calumet City	Cook	\$11,548		
Chicago	Cook	\$2,659,414		
Chicago Heights	Cook	\$24,795		
Cook County	Cook	\$1,063,738		
Dolton	Cook	\$9,384	\$0	(\$9,384)
Evanston	Cook	\$28,333		
Evergreen Park	Cook	\$0		
Forest Park	Cook	\$0		
Forest Park	Cook	\$6,266		
Glenview	Cook	\$9,826		
Harvey	Cook	\$20,016		
Hoffman Estates	Cook	\$14,397		
Matteson	Cook	\$5,304		
Melrose Park Consortium	Cook	\$38,920		
Melrose Park Consortium	Cook	\$10,872		
Niles	Cook	\$22,545		
Northlake	Cook	\$6,303		
Oak Forest	Cook	\$5,653	\$0	(\$5,653)
Oak Lawn	Cook	\$0		
Oak Park	Cook	\$19,399		
Orland Park	Cook	\$13,106		
Palatine	Cook	\$13,284		

Name of Community	County	Initial Amount	Amended Amount	Difference
Park Forest	Cook	\$6,240		
Riverdale	Cook	\$5,370		
Schaumburg	Cook	\$24,385		
Streamwood	Cook	\$14,380	\$14,377	(\$3)
Tinley Park	Cook	\$10,202	\$0	(\$10,202)
Wilmette	Cook	\$6,320		
DeKalb County	DeKalb	\$18,174		
Addison	DuPage	\$10,142		
Downers Grove	DuPage	\$11,703		
DuPage County	DuPage	\$110,343	\$85,824	(\$24,519)
DuPage County	DuPage	\$67,147		
Glendale Heights	DuPage	\$7,064		
Roselle	DuPage	\$0		
West Chicago	DuPage	\$5,491		
Woodridge	DuPage	\$7,866		
Franklin County	Franklin	\$5,639	\$0	(\$5,639)
Grundy County	Grundy	\$5,910		
Carbondale	Jackson	\$0		
Jackson County	Jackson	\$7,908	\$0	(\$7,908)
Mount Vernon	Jefferson	\$9,977		
Kane County	Kane	\$133,613	\$129,608	(\$4,005)
St. Charles	Kane	\$0		
Kankakee County	Kankakee	\$26,776		
Kendall County	Kendall	\$7,197		
Knox County	Knox	\$16,920		
Gurnee	Lake	\$7,359	\$3,680	(\$3,680)
Lake County	Lake	\$159,936		
LaSalle County	LaSalle	\$11,001		
Lee County	Lee	\$7,106		
Macon County	Macon	\$48,429		
Macoupin County	Macoupin	\$6,129		
Alton	Madison	\$0		

Name of Community	County	Initial Amount	Amended Amount	Difference
Collinsville	Madison	\$5,841	\$0	(\$5,841)
Madison County	Madison	\$40,714		
McHenry County	McHenry	\$35,177	\$0	(\$35,177)
Normal	McLean	\$47,605		
Jacksonville	Morgan	\$0		
Ogle County	Ogle	\$6,943		
Peoria	Peoria	\$79,378		
Rock Island County	Rock Island	\$53,355		
Sangamon County	Sangamon	\$0		
Springfield	Sangamon	\$56,501		
Alorton	St. Clair	\$5,146	\$0	(\$5,146)
Belleville	St. Clair	\$10,459	\$0	(\$10,459)
East St. Louis	St. Clair	\$63,916	\$51,658	(\$12,258)
St. Clair County	St. Clair	\$38,161		
Washington Park	St. Clair	\$5,457	\$0	(\$5,457)
Freeport	Stephenson	\$8,202		
Stephenson County	Stephenson	\$0		
East Peoria	Tazewell	\$0		
Pekin	Tazewell	\$9,939		
Vermilion County	Vermilion	\$29,783		
Whiteside County	Whiteside	\$5,996	\$0	(\$5,996)
Will County	Will	\$131,661		
Williamson County	Williamson	\$6,147		
Winnebago County	Winnebago	\$115,452	\$109,992	(\$5,460)
<i>Blueprint Programs:</i>				
Wood Dale	DuPage	\$17,769	\$0	(\$17,769)
Jefferson County	Jefferson	\$93,912		
Kendall County	Kendall	\$17,820		
Benld	Macoupin	\$76,258		
Macomb	McDonough	\$39,960		
Carbon Cliff	Rock Island	\$87,987		
Warren County	Warren	\$22,259		

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Probation Programs:</i>				
DuPage County	DuPage	\$199,685		
Macon County	Macon	\$149,400		
Will County	Will	\$184,500		
<i>Mediation Program:</i>				
Bloom Township Mediation Project	Cook	\$135,000	\$118,062	(\$16,938)
<i>Offender Reintegration Program:</i>				
Chicago Project Bridge	Cook	\$348,611		
<i>State Agency:</i>				
Illinois Department of Corrections		\$1,184,430		
Illinois Department of Corrections		\$0	\$80,000	\$80,000
Illinois Department of Corrections		\$0	\$15,000	\$15,000
Illinois Criminal Justice Information Authority		\$0	\$12,000	\$12,000
<i>BARJ Projects</i>				
State-level Juvenile Justice Summit		\$45,000		
Illinois BARJ Guides		\$18,000		
BARJ Training		\$29,272		
<i>To Be Determined:</i>				
Scholarship Pool		\$0	\$90,000	\$90,000
Local Use		\$0	\$101,494	\$101,494
Total		\$8,233,174	\$8,340,174	\$107,000
Administrative Funds		\$386,926	\$371,926	(\$15,000)
Interest*		\$104,816	\$12,816	(\$92,000)
Grand Total		\$8,724,916	\$8,724,916	\$0

* \$5,323 in interest earned has been added since the October 14, 2004 Attachment A was issued and December 6, 2004.