

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee
Wednesday, December 22 – 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200
Chicago, IL 60606

Agenda

Budget Committee

▶ Call to Order and Roll Call

Eugene E. Murphy, Jr.
Chair

1. Approval of the Minutes of the August 26, 2010 Budget Committee Meeting

Hon. Anita Alvarez
Vice Chair

2. Justice Assistance Grants (JAG) Plan Adjustments
FFY06 Justice Assistance Grants Plan Adjustment #10

David P. Bradford

Bradley G. Demuzio

Barbara L. Engel

Becky Jansen

▶ Old Business

Hon. Lisa Madigan

▶ New Business

William Mudge

▶ Adjourn

Todd H. Stroger

**Illinois Criminal Justice
Information Authority**

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

August 26, 2010

11:00 a.m.

Authority Offices

300 West Adams, Suite 200

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, August 26, 2010, in the Large Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Temporary Budget Committee Chair Kelly Cassidy called the meeting to order at 11:15 a.m. Other Authority members and designees present were Chief David Bradford, Elaine Romas for Sheriff Tom Dart, Barbara Engel, Felix M. Gonzalez, Cynthia Hora for Attorney General Madigan, Colonel Patrick E. Keen for Director Jonathon E. Monken, State's Attorney William Mudge (via teleconference), Budget Committee Chairman Eugene E. Murphy, Daniel J. Coughlin for President Stroger, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Authority Executive Director Jack Cutrone, Acting Authority Associate Director Ron Reichgelt, and other Authority staff members.

All Authority Board members and designees present were appointed to the Budget Committee for the duration of the meeting for the purpose of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

Minutes of the May 10, 2010 Budget Committee Meeting

Motion: Ms. Hora moved to approve the minutes of the May 10, 2010 Budget Committee meeting. Mr. Gonzales seconded the motion.

Ms. Hora said that the abstentions by Ms. Romas and Ms. Hora described on Page 8 of the minutes were in reference to the portions of the body of the motion that represented designations to the Cook County Sheriff's Office and the Illinois Attorney General's Office, respectively, and the minutes should reflect that distinction.

Ms. Hora moved to approve the minutes of the May 10, 2010 Budget Committee meeting, as amended (correction in *italics*):

Mr. Coughlin seconded the motion and the plan adjustments, as altered, were approved by unanimous voice vote with abstentions by Ms. Romas and Ms. Hora *regarding the portions of the motion representing designations to the Cook County Sheriff's Office and the Illinois Attorney General's Office, respectively.*

The minutes, as amended, were approved by unanimous voice vote.

Minutes of the June 4, 2010 Authority Regular Meeting / Budget Agenda

Motion: Mr. Keen moved to approve the minutes of the June 4, 2010, Authority Regular Meeting / Budget Agenda contained at Tab 2 of the meeting materials. Ms. Hora seconded the motion and the minutes were approved by unanimous voice vote.

Victim Services Ad Hoc Committee (VSAHC) Meeting

Acting Associate Director and Program Supervisor Ron Reichgelt said that the purpose of the meeting was to develop goals and objectives for VAWA and for the Victims of Crime Act (VOCA) for the next three to five years. He said that hearty discussions were had in order to guide the development of recommendations for these goals and objectives. He said that funding priorities were established for both VOCA and VAWA specifically, and for victim services in general. He said that the VSAHC decided to continue funding for all programs as currently funded, unless staff had reason to de-fund particular grantees, and priorities were set with regard to any additional funding that might become available. He said that a draft of the VSAHC recommendations will be presented to the Budget Committee at a future date.

Violence Against Women Act (VAWA) ARRA09 Plan Adjustment

Mr. Reichgelt, referring to the memo at Tab 3 of the meeting materials regarding the ARRA09 Plan Adjustment, said that staff recommends a designation of \$276,000 in 2009 VAWA ARRA law enforcement funds to the Illinois State Police (ISP) for the Statewide Rape Kit Backlog Relief Program. He said that Public Act 96-1011 requires DNA evidence from all previously reported sex crimes to be submitted for forensic testing and that the ISP had related that they expect to have a significant backlog of rape kits to test

as they begin to come in from local law enforcement agencies around Illinois. These funds would be used to address the anticipated backlog.

Motion: Ms. Hora moved to approve the VAWA ARRA Plan Adjustment contained at Tab 3 of the meeting materials. Ms. Engel seconded the motion and it passed by unanimous voice vote.

Mr. Reichgelt noted that at this point, all but 11 VAWA ARRA law enforcement dollars had been designated.

Violence Against Women Act (VAWA) FFY05 through FFY08 Plan Adjustments

Mr. Reichgelt, referring to the memo at Tab 4 of the meeting materials regarding the FFY05 through FFY08 Plan Adjustments, said that the table on Page 1 of the memo described funds recently returned to the Authority. He said that staff recommended that these funds be made available for future use.

Recommended Designations

Mr. Reichgelt said that staff recommended designating \$116,499 in FFY08 law enforcement funds to the Illinois Attorney General's Office (AGO) to continue its Sexual Assault Nurse Examiner (SANE) training program. He said that the Authority has been funding this program for many years and that this designation would allow the program to continue for another 12 months.

Mr. Reichgelt said that staff recommended designating \$49,763 in FFY06 lapsing prosecution and Discretionary funds to the Chicago Metropolitan Battered Women's Network (CMBWN) for domestic violence and sexual assault prosecution training for staff members, including assistant state's attorneys and victim service personnel, of the Cook County State's Attorney's Office (CCSAO).

Mr. Reichgelt said that staff recommended designating \$20,000 in FFY05 law enforcement and discretionary funds to the CMBWN for domestic violence law enforcement training for staff members of the Cook County Sheriff's Office (CCSO) and the Chicago Police Department (CPD). He said that this designation would work in concert with the VAWA ARRA designation that the CMBWN had previously received. This designation would provide law enforcement training to first responders at the CCSO and surrounding Cook County law enforcement agencies. This designation would also fund a "train-the-trainer" to allow CPD to train all of its lieutenants and domestic violence liaison officers in responses to domestic violence. This \$20,000 would help to complete a web-based training program.

Motion: Ms. Engel moved to approve the VAWA FFY05 through FFY08 Plan Adjustments contained at Tab 4 of the meeting materials. Mr. Coughlin seconded the motion and it passed by unanimous voice vote, with abstentions by Acting Chair Cassidy, Ms. Romas, and Ms. Hora with regard to the designations pertaining in whole or in part to the CCSAO, the CCSO, and the AGO, respectively.

Ms. Engel said that after these designations have been made, funds were still available for use according to the chart at the end of the memo. She said that a sizable amount remained in law enforcement funds, along with smaller amounts in court and discretionary-use funds.

Mr. Reichgelt, in response to questions by Ms. Engel, said that the FFY05 funds expire in May of 2011 and those funds would probably be spent on a project that could spend the funds quickly. He said that it can be very difficult to find something worth supporting with very small amounts of money, as exists in the FFY05 court-use and discretionary-use funds. He said that staff was being pro-active in examining ways to use those funds to support victim services.

Ms. Engel said that a precedent has been developed in terms of using such funds for victim services.

Mr. Reichgelt said that the FFY05 funds are definitely nearing expiration. He said that FFY06 and later funds are eligible for extensions. He said that the focus would be on continuing programs, to the extent possible.

Chief Bradford said that the FFY05 Attachment A showed two listings for Bloomington's Police Department.

Mr. Reichgelt explained that in this case Bloomington had received two different grants for two different years' worth of funding out of the same federal fiscal year award. He noted that sometimes, in an effort to expend as much money as possible, grants for continuing programs will come out of the same year or an earlier year's award.

Victims of Crime Act (VOCA) FFY07 through FFY09 Plan Adjustments and the FFY10 Plan Introduction

Mr. Reichgelt, referring to the memo at Tab 5 of the meeting materials regarding the FFY07 through FFY09 Plan Adjustments and the FFY10 Plan Introduction, said that the Authority had recently received its FFY10 VOCA award, so the funds are in-hand.

FFY10 Introduction

The Authority's VOCA FFY10 award of \$16,464,282 is approximately 12.9 percent larger than the FFY09 award of \$14,583,006. He said that staff recommended making continuation designations to all VOCA grantees at 12 percent increase in accordance with the percentage increase of the FFY10 award relative to the FFY09 award and in accordance with staff discretion per reviews of individual program performances.

Mr. Reichgelt noted that in 2007 all VOCA programs were cut by 27 percent due to a drastic reduction in the Authority's federal award. He said that last year, the Authority was able to issue a 20 percent increase to its VOCA grantees and the 12 percent increase this year will put VOCA programs in a position slightly above the 2006 funding levels. He said that a focus on personnel has accompanied the funding increases as efforts were made to return the programs to their original funding levels, but this year he hoped to see the increase go to support cost-of-living increases as many individuals who work for these programs make relatively little money. He said that the 12 percent increase would not be automatic because each grantee was subject to review by staff, but recipients of these funds would be encouraged to channel the money towards personnel.

Ms. Engel said that these jobs that deal with victims are very intense and come with great responsibilities. These jobs often pay very little above minimum wage. This makes it very difficult for service providers to keep individuals on their staffs; the environment produced high turn-over rates.

Mr. Reichgelt said that some advocates earn as little as \$16,000 per year. He said that all of the recommended designations in the VOCA memo are for continuations.

Motion: Ms. Engel moved to approve the FFY07 through FFY09 Plan Adjustments and the FFY10 Plan Introduction contained at Tab 5 of the meeting materials. Chief Bradford seconded the motion and it passed by unanimous voice vote, with an abstention by Ms. Hora with regard to the designation pertaining to the CCSAO for statewide victim assistance training.

Mr. Reichgelt noted the summary of available funds at the end of the memo. He said that FFY07 funds have been entirely spent; \$290 remains in FFY08 funds; and \$133 remains in FFY09 funds.

Justice Assistance Grants (JAG) FFY07 and FFY08 Plan Adjustments

Program Supervisor Mike Carter, referring to the supplemental memo at the members' places regarding FFY07 and FFY08 Plan Adjustments, said that the Authority's JAG FFY07 award has received a one-year extension and is now set to expire on September 30, 2011.

Mr. Carter said that staff recommended designating a maximum of \$20,000 in FFY07 funds to the Rockford, Illinois Public School District #205 for the purpose of evaluating the implementation of restorative justice practices in school grades – 1 through 12, beginning in 2010. In an effort to improve the school experience for students, and to reduce violence and delinquency problems, the school district will enter into a contractual agreement with the Illinois Balanced and Restorative Justice Project (IBARJP) to deliver training and technical assistance to teachers covering Circle and Peer Jury Training.

Mr. Carter said that staff recommended designating a maximum of \$40,000 in FFY07 funds to the Downstate Illinois Innocence Project (DIIP) at the University of Illinois at Springfield's Institute for Legal, Legislative and Policy Studies. The DIIP responds to requests from Illinois prison inmates who have been convicted of serious felony crimes, have substantial time still on their prison sentences, but who have a colorable claim of actual innocence. These funds will be used specifically for efforts to coordinate and oversee case reviews; coordinate work between the University of Illinois, Southern Illinois University, and the DIIP; and to direct support of case investigations, including travel and testing.

Staff recommends designating a maximum of \$125,000 in FFY08 funds to the St. Leonard's House and Grace House Residential Programs for Formerly Incarcerated men and Women for the purpose of continuing their programs that seek to stabilize individuals upon their exit from prison. This program focuses on the development of new behavior patterns for residents in efforts to prevent them from re-engaging in the self-destructive activities that led them to prison in the first place. This is accomplished initially by meeting basic needs of food, clothing, and shelter. Once these needs are met, staff engages in case management to assess needs, identify problems, and develop realistic solutions and future options. St. Leonard's suffered funding cuts of over \$200,000 for these services due to budget constraints experienced by the Illinois Department of Corrections (IDOC) and by the United Way. This designation is intended to replace part of that funding. St. Leonard's House has a successful record. Each year, St. Leonard's House sends to IDOC a list of all persons who have completed this program within the prior three years and gets back a list of persons who have been returned to the IDOC. This three year prison return rate for males is between 20 and 25 percent and for females

it is less than five percent as compared to an overall return rate of over 50 percent for all persons released from IDOC.

Director Cutrone said that he had never heard of St. Leonard's house before someone suggested that the Authority investigate it. He said that he toured the St. Leonard's facilities and reviewed its programs first-hand. He said that he was very impressed by St. Leonard's programming and planning and he was even more impressed by St. Leonard's recidivism rate. He said that the Authority would conduct an evaluation of the program to ascertain why it works so well and what components of the program might be transferable to other programs to boost their performance. He said that this would be a very good use of JAG funds given that every inmate who does not recidivate ultimately saves the taxpayers about \$25,000 per year. He added that this designation would be very much in line with the efforts to fund evidence-based programs.

Motion: Ms. Romas moved to approve the FFY07 and FFY08 Plan Adjustments as described in the supplemental memo at the members' places. Mr. Gonzales seconded the motion and it passed by unanimous voice vote.

Director Cutrone noted that St. Leonard's Ministries oversees St. Leonard's House and Grace House, which are homes for men and women, respectively. The designation would actually be to St. Leonard's Ministries.

Old Business

Ms. Engel said, regarding the currently available JAG funds, asked whether there was a plan in place to expend those funds.

Mr. Carter said that most of the \$1.6 million available in FFY08 would be put toward continuing programs. He said that there are no current plans for the roughly \$950,000 in FFY07 funds; however, spending options that do not involve equipment will be entertained.

Director Cutrone said that staff would develop a plan to spend the FFY07 funds and that plan would be introduced at a future Budget Committee meeting.

Adjourn

Motion: Ms. Hora moved to adjourn the meeting. Ms. Engel seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 11:43 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: December 22, 2010

RE: **Justice Assistance Grants (JAG) FFY06**

This memo describes proposed adjustments to the JAG FFY06 Plan. Further detail is provided in the attached *Attachment A*.

DESIGNATION REDUCTIONS

The following table details FFY06 funds returned to the Authority. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06
Sangamon County / Expanding Multi-Jurisdictional Narcotics Units	End of program performance period. (Approximately 10 percent lapsed.)	\$14,861
City of Mattoon / Expanding Multi-Jurisdictional Narcotics Units	End of program performance period.	\$2,068
City of West Frankfort / Expanding Multi-Jurisdictional Narcotics Units	End of program performance period.	\$407
City of St. Charles / Expanding Multi-Jurisdictional Narcotics Units	End of program performance period.	\$107
City of Marion / Expanding Multi-Jurisdictional Narcotics Units	End of program performance period.	\$1,151
McLean County / Expanding Multi-Jurisdictional Narcotics Units	End of program performance period.	\$818

State's Attorney's Appellate Prosecutor / Multi-Jurisdictional Drug Prosecution	End of program performance period.	\$885
Illinois State Police / Crimes Against Seniors Program	Investigators laid off for short period of time.	\$21,128
Cook County / Community-based Transitional Services for Female Offenders	Less travel expenses than predicted.	\$676
Cook County / Community-based Transitional Services for Female Offenders	Expected number of referrals was not met.	\$22,984
TOTAL RETURNED		\$65,085

RECOMMENDED DESIGNATION

JAG FFY06

Request for Proposals (RFP) – Local Law Enforcement Officer Safety

At the March 06, 2009 Budget Committee meeting, approval was given to designate \$60,049 in FFY06 funding for a request for proposals (RFP) to fund local and county law enforcement agencies for the purchase of equipment that contributes to officer safety and operational effectiveness. Specifically, eligible and selected agencies were funded up to \$7,500 each to purchase police radios, mobile data computers, in-car or officer-worn digital video/audio recording devices.

These funds have been designated as such; yet, many additional departments remain eligible to receive funding under this RFP. FFY06 currently has more than \$90,000 in available interest and lapsed funds combined. Staff recommends designating these dollars and any additional FFY06 earned interest or potential lapsing funds toward this RFP, including the \$65,085 in returned funds described in the table above, making for a total of \$155,059 available for the RFP at this time. Staff will report back to the Budget Committee at a future meeting with a list of awarded agencies.

JAG FFY06 funds have been granted an extension of the deadline for their expenditure to June 30, 2011.

Summary of Available Funds

The table below describes currently available funds, assuming the adoption of the recommendations described in the memo above by the Budget Committee:

Currently Available	FFY06	FFY07	FFY08	FFY08 Supp.	FFY09	ARRA09
Local	\$0	\$107,760	\$1,560,314	\$0	\$6,355,324	\$970,908
State	\$0	\$1,330	\$0	\$125,520	\$1,729,442	\$0
Local Formula Fund Allocation	\$0	\$0	\$460,766	N/A	\$0	N/A
Interest Available	\$0	\$598,766	\$16,521	\$1,938	\$70,225	\$356,904
Total	\$0	\$707,856	\$2,037,601	\$127,458	\$8,154,991	\$1,327,812
FFY Expiration	6/30/11	9/30/11	9/30/11	9/30/11	9/30/12	2/28/13

Staff will be available at the meeting to answer any questions.

**JUSTICE ASSISTANCE GRANTS
FFY06 PLAN
ATTACHMENT A - Revised - 12/1/10**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569	\$123,708	(\$14,861)
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122	\$105,054	(\$2,068)
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393	\$200,986	(\$407)
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670	\$139,563	(\$107)
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,048		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498	\$141,347	(\$1,151)
Zone 3 / LaSalle Task Force	\$44,493		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106	\$63,288	(\$818)

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486	\$439,601	(\$885)
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		

Project Title: Complex Drug Prosecutions

Cook County State's Attorney's Office	\$1,170,864		
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Program Title: Specialized Defense Initiatives

Project Title: Defense Services

Office of the Macon County Public Defender	\$81,000		
Office of the Macon County Public Defender	\$81,000		

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State Appellate Defender - 24 months	\$0		
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Program Title: Specialized Defense Training	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Statewide Public Defender Training</u>			
Office of the State Appellate Defender - 21 months	\$0		

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u>			
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$28,233		
 <u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$70,000	\$47,016	(\$22,984)
Cook County Social Services	\$70,000	\$69,324	(\$676)

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>	\$36,406		
Atwood Police Dept	\$13,735		
Brookport Police Dept	\$16,087		
Bureau County Sheriff's Dept	\$22,553		
Burnham Police Dept	\$18,000		
Cambridge Police Dept	\$15,008		
Clinton County Sheriff's Dept	\$16,875		
Franklin Park Police Dept	\$24,375		
Galena Police Dept	\$12,388		
Geneseo Police Dept	\$15,668		
Golf Police Dept	\$15,501		
Granville Police Dept	\$16,001		
Kinmundy Police Dept	\$16,329		
Knox County Sheriff's Dept	\$16,943		
Leland Grove Police Dept	\$13,500		
Litchfield Police Dept	\$25,000		
Lyons Police Dept	\$16,500		
Mason City Police Dept	\$16,508		
Mechanicsburg Police Dept	\$17,175		
Minooka Police Dept	\$19,612		
Momence Police Dept	\$25,000		
Mt. Carmel Police Dept	\$15,000		
Norridge Police Dept	\$20,947		
North Aurora Police Dept	\$25,000		
Oak Lawn Police Dept	\$18,000		
Oswego Police Dept	\$23,812		
Pawnee Police Dept	\$17,999		
Prospect Heights Police Dept	\$17,925		
Pulaski County Sheriff's Dept	\$12,387		
Ridgway Police Dept	\$15,608		
Robbins Police Dept	\$18,000		
Rosemont Public Safety	\$17,018		
Round Lake Park Police Dept	\$24,596		
Saline County Sheriff's Dept	\$17,266		
Sandoval Police Dept	\$25,000		
Tamms Police Dept	\$15,858		
West Dundee Police Dept	\$19,130		
Whiteside County Sheriff's Dept	\$13,903		
Woodland Police Dept	\$16,438		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$170,500	\$149,372	(\$21,128)
<u>Project Title: Local Law Enforcement Officer Safety</u>	\$60,049	\$155,059	\$95,010
Program Title: Information Systems			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority		\$0	
Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,120,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$320,652

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Illinois Coalition Against Sexual Assault	\$25,000
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UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0		
Undesignated State		\$0		
<i>Undesignated Interest</i>	<u>\$0</u>	<i>\$27,963</i>	<i>\$0</i>	<i>(\$27,963)</i>
Interest Allocations:	\$60,930 to GID	406160		
	\$70,000 to GID	406210		
	\$81,000 to GID	406228		
	\$89,974 to RFP	4068YY		
	\$25,000 to GID	405200		
	<u>\$30,000 to GID</u>	406160		
<i>Total Interest as of 12/1/10:</i>	<i>\$356,904</i>			

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$722,585		
TOTAL	\$8,855,942	\$8,857,904	\$1,503