

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Tuesday, April 29, 2008 – 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams Street
8th Floor Conference Room
Chicago, IL 60601

Agenda

▶ Call to Order and Roll Call

1. Approval of the Minutes of the March 18, 2008 Budget Committee Meeting
2. Anti-Drug Abuse Act / Justice Assistance Grants Plan Adjustments
FFY04 Plan Adjustment #12
FFY05 Plan Adjustment #3
3. Juvenile Accountability Block Grants Plan Adjustments
FFY04 Plan Adjustment #4
FFY05 Plan Adjustment #4
FFY06 Plan Adjustment #2
4. Victims of Crime Act Plan Adjustments
FFY04 Plan Adjustment #12
FFY05 Plan Adjustment #9
FFY06 Plan Adjustment #9

▶ Old Business

▶ New Business

▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, 7th Floor, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Tuesday, March 18, 2008
11:00 a.m.

Illinois Criminal Justice Information Authority
300 West Adams Street, Eighth Floor Conference Room
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Tuesday, March 18, 2008, at the Eighth Floor Conference Room at 300 West Adams Street, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 11:20 a.m. Other Authority members and designees present were Sheriff Jerry Dawson (via teleconference), Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Clerk Becky Jansen, State's Attorney Bill Mudge (via teleconference), Director Michael Pelletier, Col. Michael R. Snyders for Director Larry Trent, and Tony Small for Director Roger Walker (via teleconference). Also in attendance were Gilda Yanni for Clerk Dorothy Brown, Megan Alderden for Superintendent Jody Weis (via teleconference), Executive Director Lori G. Levin, Associate Director John Chojnacki, Authority General Counsel Jack Cutrone, and other Authority staff members.

For the purposes of attaining a quorum, Authority Chairman Sheldon Sorosky assigned all members and designees present to the Budget Committee for the duration of the meeting. Only members and designees physically present at the meeting were permitted to vote. Members and designees attending via teleconference did not take part in discussions nor did they vote.

Executive Director's Remarks

Director Levin said that on April 1, 2008, the Authority would host an open house to celebrate the Authority's recent relocation and to familiarize the Authority board members and others with the Authority's new offices. She said that Associate Director of the Office of Administrative Services Hank Anthony and his staff did an excellent job of coordinating and facilitating the relocation efforts.

Minutes of the January 3, 2008 Budget Committee Meeting

Ms. Healy Ryan moved to approve the minutes of the January 3, 2008 Budget Committee Meeting. Clerk Jansen seconded the motion and the minutes were approved by unanimous voice vote.

Approval of the FFY05 and FFY07 Justice Assistance Grants (JAG) Plan Adjustments

Associate Director Chojnacki called attention to the memo, dated March 12, 2008 under Tab 2 of the meeting materials regarding the JAG FFY05 and FFY07 Plan Adjustments. He said that the memo also contained a report on the status of the recent Local Law Enforcement Officer Safety Equipment Request for Proposals (RFP). He introduced Mike Carter as the new JAG program supervisor.

Mr. Carter said that the first portion of the memo focused on details of the FFY05 Local Law Enforcement Officer Safety Equipment RFP. He said that approximately 50 law enforcement agencies received funds via the RFP. Of the original \$820,594 set-aside amount, \$12,607 remains unspent. He said that in addition to the \$12,607, \$56,500 in FFY05 local funds remained unspent and FFY05 funds expire on September 30, 2008. He said that staff would not be able to apply for a fund-use deadline extension until 90 days before the September 30 award end date, but conversations with the federal monitor suggested that a reasonable request for a deadline extension of one year would likely be favorably met.

Mr. Carter noted that the Anti-Drug Abuse Act (ADAA) FFY03 award had recently been closed out. He said that ADAA FFY03 had been previously supervised by Supervisor Ron Reichgelt and that the award lapsed approximately one half of a percent of its roughly \$20 million in funds. Mr. Carter asked that the committee recognize Mr. Reichgelt for this impressive accomplishment.

Mr. Carter called attention to the last half of the memo, which described proposed designations.

Ms. Healy Ryan moved to approve the FFY05 and FFY07 JAG Plan Adjustments. Ms. Engel seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY01 through FFY07 Violence Against Women Act (VAWA) Plan Adjustments

Associate Director Chojnacki called attention to the memo, dated March 12, 2008 under Tab 3 of the meeting materials regarding the VAWA FFY01 through FFY07 Plan Adjustments.

Program Supervisor Ron Reichgelt said that the table on Page 1 details FFY01, FFY02, and FFY03 funds returned to the Authority. FFY01 and FFY02 figures are being provided for informational purposes only as these funds are no longer available for use. The FFY03 funds expire September 30, 2008. In response to a question by Ms. Engel, Mr. Reichgelt said that the Sauk Valley YWCA returned \$13,938 in FFY03 discretionary funds.

Mr. Reichgelt said that the table at the bottom of Page 2 described FFY04 and FFY05 funds returned to the Authority. He said that staff recommended that these funds be rescinded and made available for future programming. He also said that staff requested and were granted a 12-month extension for FFY04 funds, pushing the FFY04 expiration date to March 31, 2009.

Mr. Reichgelt gave a brief overview of the VAWA FFY07 award. He said that the FFY07 VAWA award to Illinois is \$3,842,155 and these funds are currently set to expire on February 28, 2009. An application for a one-year extension will be submitted as soon as possible. He said that staff expects the extension to be approved. After setting aside ten percent of the award (\$384,216) for administrative purposes, \$3,457,939 remains for program purposes.

Mr. Reichgelt said that in the past, the Authority has designated all of each federal fiscal year's allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds have then been subcontracted to their program agencies for service to underserved areas or victim groups. In keeping with past practice, FFY07 designations of \$518,691 were made to ICADV and to ICASA at the January 3, 2008 Budget Committee meeting.

Mr. Reichgelt delivered a brief review of the VAWA designation reduction plan set forth by the Victim Services Ad Hoc Committee (VSACH) at its October 9, 2007 meeting. He said that the VSAHC decided to continue all existing programs, but if reductions are necessary, they would be determined by the percentage of current funding within the particular VAWA fund areas (Law Enforcement, Prosecution, Victim Service, Court, and Discretionary) that is dedicated to each continuing program and making the next year's designation recommendations per that same percentage relative to the federal award

amounts dedicated to each VAWA fund area. However, this method of determining funding reductions would result in draconian cuts in the neighborhood of 40 to 50 percent to some programs (particularly prosecution programs). At the October 24, 2007 Budget Committee meeting, the Budget Committee approved a staff recommendation that no program's designation be reduced by more than 20 percent the first year, and no program's designation be reduced by more than 30 percent, relative to current spending, the following year. It is possible to cap funding reductions by continuing to use remaining funds from older federal fiscal years.

Director Levin said that the next VAWA FFY08 federal award might actually be increased slightly over the FFY07 award, thereby providing some relief to VAWA grantees. She also said that the Office on Violence Against Women has granted permission to the Authority to use law enforcement funds to fund the law enforcement portion of the Cook County State's Attorney's Office's (CCSAO) domestic violence and sexual assault prosecution program.

Mr. Reichgelt said that staff had submitted an application for VAWA FFY08 funds.

In response to a question by Ms. Engel, Mr. Reichgelt said that plans existed to expend the remaining FFY03 funds, which expire on September 30, 2008. He said that the chart on Page 6 of the memo that summarizes available funds (assuming the adoption by the Budget Committee of the recommendations set forth in the memo) shows significant remaining amounts of available funds in recent federal fiscal years, but that is largely due to staff's efforts to expend funds in older federal fiscal years first so as to avoid lapsing funds as much as possible.

Mr. Reichgelt said that the CCSAO's continuation designation would be made using FFY08 funds, once the Authority receives that award.

Ms. Healy Ryan moved to approve the FFY01 through FFY07 VAWA Plan Adjustments. Ms. Engel seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY04 through FFY06 Victims of Crime Act (VOCA) Plan Adjustments

Associate Director Chojnacki called attention to the memo under Tab 4 of the meeting materials, dated March 12, 2008 regarding the FFY04 through FFY06 VOCA Plan Adjustments.

Mr. Reichgelt said that the table on Page 1 of the memo details the FFY04, FFY05, and FFY06 VOCA funds recently returned to the Authority from programs at the ends of their

periods of performance. FFY04 figures are being provided for informational purposes only as these funds are no longer available for use.

Mr. Reichgelt said that staff has prepared for the VOCA FFY08 application. He said that staff would determine reductions for FFY08 continuation designations when the Authority receives the award, which will likely be in May of 2008. He said that all existing VOCA programs would continue per the VSAHC recommendations, but the programs would likely experience a 20 to 25 percent reduction in their next (2008) designations. He also said that all programs' continuation designations would be subject to review by staff and it is possible that staff might recommend that certain programs receive funding reductions in excess of 25 percent.

Director Levin said that she expected the FFY08 VOCA award to be roughly \$2 million less than the FFY07 award. She also said that the FFY08 JAG award would be two thirds less than the FFY07 JAG award. She said that efforts were under way to restore both programs to their previous levels, but in the case of JAG, staff should expect an FFY08 award of roughly \$4 million. This will create problems since the cost of maintaining current JAG programs would cost approximately \$8.5 million annually. She said that Illinois Senator Richard J. Durbin was not familiar with the funding cuts affecting VOCA and VAWA. She said that she had been in contact with Senator Durbin's office and with Illinois Senator Barack Obama's office and that the congressional delegation as a whole was very good at sending "dear colleague" letters to other congressmen in efforts to restore funding for these programs.

Col. Snyders said that the Illinois State Police had sent a contingent to Capitol Hill to address these and other funding issues. He said that the contingent visited 13 congressional offices.

In response to a question by Ms. Engel, Ms. Healy Ryan explained that the reason why the Authority is taking back nearly \$54,000 from the CCSAO is because Cook County had not yet passed its budget. She said that she and Mr. Reichgelt discussed the issue of a possible lapse due to the lack of a budget. She said that they determined that it would be better to rescind those funds than to allow them to lapse.

Director Levin said that, overall, lapsing amounts from grantees have been getting smaller. Ms. Healy Ryan added that better communication between the CCSAO and Authority staff has led to a decrease in lapsing funds. Director Levin said that the diligent work of the Authority's staff has been a big factor in reducing lapsing funds. Chairman Murphy said that improved communication has proven to be effective.

In reply to a question by Ms. Engel, Mr. Reichgelt said that the approximately \$90,000 in available FFY05 funds, which expire on September 30, 2008, would likely be designated

to the Illinois Coalition Against Domestic Violence and/or the Illinois Coalition Against Sexual Assault for training, sweat suits, or hygiene kits, etc., or the funds would be designated to the Mayor's Office on Domestic Violence for its hotline's summer advertising campaign.

Ms. Engel said that it might be wise to split the \$90,000 between the coalitions to support efforts to regionalize the Sexual Assault Nurse Examiner program.

Mr. Robertson moved to approve the FFY04 through FFY06 VOCA Plan Adjustments. Clerk Jansen seconded the motion and it was approved by unanimous voice vote.

New Business

Director Levin said that it is critical to maintain pressure on Congress to push to restore funding to programs such as JAG, VOCA, and VAWA. She said that the staffs of Senators Durbin and Obama have been responsive to such efforts.

Old Business

None.

Adjourn

Ms. Healy Ryan moved to adjourn. The motion was seconded by Ms. Engel and passed by unanimous voice vote. The meeting was adjourned at 11:53 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: April 22, 2008

RE: **FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustment #12**
FFY05 Justice Assistance Grants (JAG) Plan Adjustment #3

This memo describes proposed adjustments to the FFY04 Anti-Drug Abuse Act (ADAA) plan and the FFY06 Justice Assistance Grants (JAG) plan, as illustrated in the attached *Attachment A's* dated April 29, 2008.

ADAA FFY04 DESIGNATION REDUCTIONS

The following table details ADAA FFY04 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that the funds listed below be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ADAA FFY04
Williamson County/First Judicial Circuit Probation	Money remained unspent at end of period of performance.	\$3,101
Administrative Office of the Illinois Courts	Over-budgeted for travel and contractual expenses.	\$55,370
Christian County	Personnel shortage	\$15,437
Office of the State's Attorneys Appellate Prosecutor	Over-estimated employee benefits expenses.	\$16,564
Illinois Department of Corrections	Over-budgeted for equipment.	\$9,520
City of Mattoon / East Central IL Task Force	Money remained unspent at end of period of performance.	\$1,626
City of West Frankfort / Southern IL Drug Task Force	Money remained unspent at end of period of performance.	\$4
TOTAL RETURNED		\$101,622

ADAA FFY04 FUNDING REALLOCATION

Integrated Justice Initiatives – 501(b)(15)(B) / Post-Conviction Correctional Initiatives – 501(b)(11)

At the May 10, 2005 Budget Committee meeting, the committee approved a set-aside of \$219,637 in FFY04 funds to be used for Integrated Justice Initiatives. To date, no funds from this set-aside have been designated. ADAA FFY04 funds expire on September 30, 2008. In response to an emergency situation that recently developed at the Illinois Department of Corrections' (IDOC) Dwight facility and in an effort to expedite the expenditure of these funds, the Authority's executive staff recommends that the \$219,637 originally set aside for Integrated Justice Initiatives be reallocated to the IDOC. These funds would support the purchase of surveillance equipment to be installed at the IDOC's Dwight facility in an effort to enhance inmate safety at that facility.

ADAA FFY04 DESIGNATION RECOMMENDATIONS

Multi-Jurisdictional Task Forces – 501(b)(2)

Complex Drug Prosecution: At the January 3, 2008 Budget Committee meeting, the committee approved a \$46,037 reduction to the Cook County State's Attorney's Office's (CCSAO) Complex Drug Prosecution Initiative Program's designation, reducing it from \$1,024,110 to \$978,073. This request was an inadvertent result of a clerical error as these funds had already been reduced by that amount at the April 18, 2007 Budget Committee meeting. Staff recommends reallocating \$46,037 in lapsing FFY04 funds back to the CCSAO to fully restore funding for this program to its proper amount of \$1,024,110. Restoring these funds will not impact any other programs in any way. After restoring funding to the CCSAO program, \$55,585 in lapsing FFY04 funds would remain.

Per the Budget Committee's direction at the January 3, 2008 meeting, the remaining \$55,585 in returned funds would be added to the \$154,222 also set aside at that meeting for awards to local police departments for Criminal History Records Improvement (CHRI)-related equipment. This would bring the total now available for CHRI-related equipment awards to local police departments to \$209,807.

JAG FFY05 DESIGNATION REDUCTIONS

The following table details JAG FFY05 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that the funds listed below be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05
North Central Narcotics Task Force / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$1,718
Metropolitan Enforcement Group of Southwestern Illinois / Expanding Multi-Jurisdictional Narcotics Units	Cost of equipment was less than budgeted.	\$749
Southern Illinois Enforcement Group / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$240
West Central Illinois Task Force / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$2,583
Zone 6 Task Force / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$754
State's Attorney's Appellate Prosecutor's Office / Multi-Jurisdictional Drug Prosecution Program	Funds remained unspent at end of performance period.	\$23,492
St. Clair County State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Funds remained unspent at end of performance period.	\$294
Cook County State's Attorney's Office / Complex Drug Prosecution Initiative	Less spent in salary/benefits than budgeted.	\$73,892
TOTAL RETURNED		\$103,722

JAG FFY05 DESIGNATION RECOMMENDATIONS

At this time, the expiration date for JAG FFY05 funds is September 30, 2008. Staff is making the two following designation recommendations pursuant to recent conversations between staff and the Authority's federal JAG monitor who has assured staff that a 12-month FFY05 deadline extension (to September 30, 2009) would be granted upon request. Staff will submit an application for the deadline extension in May.

Post-Conviction Correctional Initiatives – 501(b)(11)

Correctional Initiatives: In response to an emergency situation that recently developed at the Illinois Department of Corrections’ (IDOC) Dwight facility and in an effort to expedite the expenditure of these funds, the Authority’s executive staff recommends that \$136,513 in available interest and lapsed funds be designated to the IDOC. These funds, in conjunction with the ADAA FFY04 designation to the IDOC described above, would support the purchase of surveillance equipment to be installed at the IDOC’s Dwight facility in an effort to enhance inmate safety at that facility. Between the ADAA and JAG designations, the IDOC would receive at total of \$356,150 for the installation of surveillance systems.

Alternatives to Detention – 501(b)(20)

Innovative Probation Initiative: Staff recommends designating \$164,162 in JAG FFY05 unallocated and lapsing funds to the Cook County Adult Probation Department to allow its Innovative Probation Initiatives Program to continue for 12 months. This designation will mark the beginning of a new 48-month JAG funding period and it includes a 20 percent reduction in funding from its previous ADAA funding level, as was decided at the June 2, 2006 Authority Board meeting.

Summary of Available JAG FFY05, FFY06, and FFY07 Funds

The table below describes funds that would be available assuming the adoption of the staff’s recommendations described in the memo above:

Currently Available Funds	FFY05	FFY06	FFY07	Total
Local	\$0	\$0	\$5,584,038	\$5,584,038
State	\$0	\$25,760	\$1,529,482	\$1,555,242
Local Formula Fund Allocation	\$0	\$0	\$812,159	\$812,159
Interest	\$0	\$110,605	\$160,497	\$271,102
Total	\$0	\$136,365	\$8,086,176	\$8,222,541
FFY Expiration Date	9/30/08*	9/30/09	9/30/10	

* Staff expects to apply for and receive a FFY05 fund life extension to 9/30/09.

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
 ACT
 FFY04 PLAN**

ATTACHMENT A - Revised 1/9/08, 3/5/08, 3/17/08

**ADAA PURPOSE 501(b)(2)
 Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>				
404000	Blackhawk Area Task Force	\$130,432		
404500	Blackhawk Area Task Force	\$69,579		
404001	Central IL Enforcement Group	\$224,574		
404002	DuPage County MEG	\$272,986		
404003	East Central IL Task Force	\$197,174		
404503	East Central IL Task Force	\$107,122	\$105,496	(\$1,626)
404004	Joliet MANS	\$261,775		
404005	Kankakee MEG	\$214,961		
404505	Kankakee MEG	\$150,730		
404006	Lake County MEG	\$508,404		
404506	Lake County MEG	\$271,209		
404007	Southern IL Drug Task Force	\$377,218		
404507	Southern IL Drug Task Force	\$201,393	\$201,389	(\$4)
404008	Multi-County MEG	\$133,431		
404508	Multi-County MEG	\$71,179		
404009	North Central Narcotic Task Force	\$250,037		
404010	Quad-Cities MEG	\$59,790		
404011	SLANT Task Force	\$213,299		
404012	South Central Illinois Drug Task Force	\$155,617		
404013	Southeastern Illinois Drug Task Force	\$238,504		
404213	Southeastern Illinois Drug Task Force	\$3,401		
404014	Metropolitan Enforcement Group of Southwestern Ill.	\$872,174		
404015	Southern Illinois Enforcement Group	\$263,034		
404017	Zone 3 / LaSalle Task Force	\$109,913		
404018	Vermilion County MEG	\$269,155		
404019	West Central IL Task Force	\$247,359		
404020	Zone 6 Task Force	\$119,263		
404217	Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
404212	South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		
Program Title: Multi-Jurisdictional Drug Prosecution Program				
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>				
404021	DuPage County State's Attorney's Office	\$293,214		
404022	Kane County State's Attorney's Office	\$269,878		
404023	Lake County State's Attorney's Office	\$384,023		
404024	McHenry County State's Attorney's Office	\$104,242		
404124	McHenry County State's Attorney's Office	\$69,495		
404025	Office of the State's Attorneys Appellate Prosecutor	\$550,582		
404125	Office of the State's Attorneys Appellate Prosecutor	\$292,942		
404026	St. Clair County State's Attorney's Office	\$199,874		
404027	Will County State's Attorney's Office	\$248,435		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
404089	<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$1,437,557		
404189	Cook County State's Attorney's Office	\$978,073	\$1,024,110	\$46,037
<i>Project Title: MEG/TF Enforcement & Prosecution Equipment</i>				
4046XX	<i>Equipment Set-Aside</i>	\$504,444	\$0	(\$504,444)
404612	<i>South Central Illinois Drug Task Force</i>	\$0	\$8,690	\$8,690
404617	<i>Zone 3 / LaSalle Task Force</i>	\$0	\$14,925	\$14,925
404610	<i>Quad-Cities MEG</i>	\$0	\$32,539	\$32,539
404607	<i>Southern IL Drug Task Force</i>	\$0	\$20,026	\$20,026
404601	<i>Central IL Enforcement Group</i>	\$0	\$21,234	\$21,234
404618	<i>Vermilion County MEG</i>	\$0	\$19,001	\$19,001
404603	<i>East Central IL Task Force</i>	\$0	\$17,929	\$17,929
404615	<i>Southern Illinois Enforcement Group</i>	\$0	\$19,328	\$19,328
404606	<i>Lake County MEG</i>	\$0	\$25,755	\$25,755
404605	<i>Kankakee MEG</i>	\$0	\$99,956	\$99,956
404602	<i>DuPage County MEG</i>	\$0	\$6,046	\$6,046
404620	<i>Zone 6 Task Force</i>	\$0	\$30,195	\$30,195
404619	<i>West Central IL Task Force</i>	\$0	\$16,893	\$16,893
404608	<i>Multi-County MEG</i>	\$0	\$13,924	\$13,924
404600	<i>Blackhawk Area Task Force</i>	\$0	\$30,000	\$30,000
404613	<i>Southeastern Illinois Drug Task Force</i>	\$0	\$22,500	\$22,500
404611	<i>SLANT Task Force</i>	\$0	\$25,689	\$25,689
404609	<i>North Central Narcotic Task Force</i>	\$0	\$31,381	\$31,381
404689	<i>Cook County State's Attorney's Office</i>	\$0	\$18,388	\$18,388
404623	<i>Lake County State's Attorney's Office</i>	\$0	\$13,541	\$13,541
404621	<i>DuPage County State's Attorney's Office</i>	\$0	\$15,487	\$15,487
404614	<i>Metropolitan Enforcement Group of Southwestern Illinois</i>	\$0	\$1,016	\$1,016

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

404160	<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$102,829		
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**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

404100	<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$40,000		
404170	Office of the Attorney General	\$8,738		

404042	<u>Project Title: Forensic Unit Training and Equipment</u> Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000		
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404104	<u>Project Title: Law Enforcement Response to Individuals with Disabilities Training</u> Office of the Attorney General	\$24,000		
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Program Title: Risk Assessment

404101	<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 15 months	\$193,125	\$137,755	(\$55,370)
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Program Title: Local Law Enforcement Officer Safety		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
	<u>Project Title: Local Law Enforcement Officer Safety</u>			
4048XX	TBD	\$55,000	\$4,171	(\$50,829)
404800	Raleigh	\$0	\$10,881	\$10,881
404801	Cave-in-Rock	\$0	\$19,998	\$19,998
404802	Ullin	\$0	\$19,950	\$19,950

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives				
	<u>Project Title: DNA Unit</u>			
404129	Cook County State's Attorney's Office	\$700,000		
	<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
404188	Office of the State's Attorney's Appellate Prosecutor	\$355,350	\$338,786	(\$16,564)

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives				
	<u>Project Title: Defense Services</u>			
404028	Office of the Macon County Public Defender	\$101,250		
404033	Office of the Will County Public Defender	\$35,250		
404084	Office of the Lake County Public Defender	\$56,140		
	<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
404106	Office of the State Appellate Defender - 24 months	\$435,867		

**ADAA PURPOSE 501(b)(11)
Correctional Initiatives**

Program Title: Correctional Initiatives				
	<u>Project Title: Surveillance Systems</u>			
404700	Illinois Department of Corrections	\$0	\$219,637	\$219,637

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems				
	<u>Project Title: Audit Plan</u>			
404051	Illinois Criminal Justice Information Authority	\$42,253		
	<u>Project Title: Gang Information Exchange Database</u>			
404096	Chicago Police Department	\$0		
	<u>Project Title: Integrated Justice Initiatives</u>			
	TBD	\$219,637	\$0	(\$219,637)

Program Title: Criminal History Records Improvement

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
404778	<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$249,041		
404251	<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000		
404779	<u>Project Title: Will County Criminal Justice and Public Safety Technology Project</u> Will County	\$250,000		
4044XX	<u>Project Title: Equipment Set-Aside</u> TBD	\$154,222	\$209,807	\$55,585

**ADAA Purpose 501(b)(16)
Innovative Programs**

Program Title: Gender Responsive Programming

404250	<u>Project Title: Moms and Babies Program</u> Illinois Department of Corrections	\$70,669	\$61,149	(\$9,520)
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**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

404058	<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000		
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

404071	<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$105,000	\$101,899	(\$3,101)
404070	Tazewell County	\$53,901		
404150	<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000		
404151	Christian County - 4th Judicial Circuit - 24 months	\$270,508	\$255,071	(\$15,437)
404152	Tazewell County - 10th Judicial Circuit	\$99,410		
404153	Lee County	\$50,953		
404154	Kane Couty	\$23,555		
404155	Ford County	\$46,200		
404107	<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County - 21 months	\$22,922		
404110	Cook County Social Services - 24 months	\$339,456		
404111	Cook County Adult Probation - 24 months	\$410,406		

ADAA PURPOSE UNALLOCATED
Unallocated Funds

404998	Unallocated	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
	Undesignated Local CHRI	\$0		
	Undesignated State CHRI	\$0		
	Undesignated Local	\$0		
	Undesignated State	\$0		

ADAA PURPOSE 99
Administration Funds

404999	Administration			
	Administration Funds	\$1,222,041		
	TOTAL	\$18,800,637		

JUSTICE ASSISTANCE GRANTS
FFY05 PLAN - ATTACHMENT A - Revised 3/27/08, 4/9/08

JAG PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670	\$137,952	(\$1,718)
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598	\$466,849	(\$749)
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498	\$142,258	(\$240)
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389	\$130,806	(\$2,583)
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106	\$63,352	(\$754)
Zone 6 Task Force	\$64,106		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorney's Appellate Prosecutor	\$440,486	\$416,994	(\$23,492)
Office of the State's Attorney's Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003	\$107,709	(\$294)
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
Will County State's Attorney's Office	\$132,528		

<u>Project Title: Complex Drug Prosecutions</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Cook County State's Attorney's Office	\$1,271,946	\$1,198,054	(\$73,892)
Cook County State's Attorney's Office	\$1,174,104		

**JAG PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$341,000		
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**JAG PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>	<i>\$12,607</i>	<i>\$14,311</i>	<i>\$1,704</i>
Aroma Park	\$15,000		
Atkinson	\$13,500		
Benld	\$13,875		
Braidwood	\$18,615		
Broadview	\$19,309		
Carroll County	\$17,220		
Cobden	\$16,804		
Colfax	\$13,498		
Cordova	\$19,688		
Cortland	\$12,957		
Cowden	\$20,000		
Douglas County	\$19,058		
East Dubuque	\$11,660		
East Hazel Crest	\$15,746		
East Peoria	\$20,000		
Ewing	\$17,933		
Galva	\$20,000		
Junction City	\$15,457		
Kendall County	\$18,075		
Ludlow	\$14,625		
Macoupin County	\$18,073		
Marissa	\$19,875		
Marquette Heights	\$10,998		
Millstadt	\$19,950		
Moultrie County	\$18,540		
Odin	\$15,457		
<i>Port Byron</i>	<i>\$20,000</i>	<i>\$0</i>	<i>(\$20,000)</i>
Ridgway	\$15,187		
Sandoval	\$19,228		
Shelby County	\$13,875		
St Peter	\$20,000		
Stockton	\$8,148		
Streamwood	\$19,875		
Versailles	\$13,875		
Washington	\$18,998		
<i>Waterman</i>	<i>\$19,696</i>	<i>\$0</i>	<i>(\$19,696)</i>
Wenona	\$18,000		
Westville	\$11,209		
Woodford County	\$14,796		
Zeigler	\$20,000		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
McDonough County	\$18,679		
Kirkland	\$14,009		
Crest Hill	\$20,000		
St. Anne	\$19,999		
Edgar County	\$18,000		
Leland	\$19,500		
Neoga	\$20,000		
Raleigh	\$9,000		
<i>Milledgeville</i>	\$0	\$18,474	\$18,474
<i>Patoka</i>	\$0	\$19,518	\$19,518

**JAG PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$271,238		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300		

**JAG PURPOSE 501(b)(10)
 Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$81,000		
Office of the Kankakee County Public Defender	\$38,000		
Office of the Will County Public Defender	\$28,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529		

**JAG PURPOSE 501(b)(11)
 Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$563,926		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162		
<u>Project Title: Surveillance Systems</u> Illinois Department of Corrections	\$0	\$136,513	\$136,513

**JAG PURPOSE 501(b)(20)
 Alternatives to Detention**

Program Title: Probation Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Innovative Probation Initiatives</u>			
Will County (24 months)	\$112,000		
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane Couty	\$40,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$20,000		
Lake County	\$20,000		
Cook County Adult Probation	\$0	\$164,162	\$164,162

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$56,500	\$0	(\$56,500)
Undesignated State	\$0		
<i>Undesignated Interest (as of 3/27/08)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,217,530		
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TOTAL	\$14,323,885	\$14,464,338	\$140,453
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**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: April 22, 2008

RE: **FFY04 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #4**
**FFY05 Juvenile Accountability Block Grants Program
Plan Adjustment #4**
**FFY06 Juvenile Accountability Block Grants Program
Plan Adjustment #2**

This memo describes proposed adjustments to the FFY04, FFY05, and FFY06 Juvenile Accountability Block Grant (JABG) plans, as illustrated in the attached *Attachment A's*, dated April 29, 2008. The information in this memo is scheduled to be presented to the Juvenile Crime Enforcement Coalition (JCEC) at its meeting on April 28, 2008 and this memo assumes the JCEC's approval of the recommendations contained herein. Any adjustments requested by the JCEC at its April 28, 2008 meeting will be introduced at the Budget Committee meeting on April 29, 2008.

Designation Reductions

The table below describes the total amounts in FFY04 funds returned to the Authority.

Entity / Program	Reason for Return	FFY04
The City of Chicago Police Department - Juvenile	Position was never filled.	\$74,528
Illinois Criminal Justice Information Authority – BARJ Training	Training costs were less than expected.	\$2,467
Jefferson County - BARJ Training	Lodging costs were less than budgeted.	\$10,097
Kane County - JABG Program	At the end of the program performance period funds remained unspent.	\$4,304
Kankakee County - Juvenile Prosecutor Program	Position was never filled.	\$8,600
TOTAL:		\$99,996

FFY05 and FFY06 Recommended Designations

The programs described below were originally funded with JAIBG pass-through funds but are no longer eligible for pass-through funding.

1. City of East St. Louis Police Department - Juvenile Crime Reduction Program

Staff recommends designating \$42,000 in FFY05 funds to the East St. Louis Police Department's Juvenile Crime Reduction Program. The program addresses habitual delinquent behavior in the city of East St. Louis and it provides appropriate sanctions. The primary program objectives are to identify and investigate the offenses committed by juveniles; sanction the offenders into appropriate rehabilitative services; and decrease juvenile delinquent behavior.

The program will consist of a juvenile analyst and school resource officers. The program's output indicators will be: 1) Provide a number of accountability-rehabilitative programs to meet the needs of the juvenile offender. 2) The delinquent juveniles will receive their sanctions in a reasonable amount of time from the date of intake. The school resource officers' output indicators will be: 1) Provide total allotted time spent on accountability programming. 2) Provide number and percentage of all youths who received sanctions at school.

The program would also maintain a juvenile analyst position and pay East St. Louis police officers to work on a part-time basis at East St. Louis Senior High School, and two middle schools if funds are available. The officers will engage in activities that will strengthen those social structures that deter delinquency and truancy in the schools. The officers will facilitate problem-solving techniques that will lead to early detection of at-risk youths. The youths' needs will be met through alternative education and/or modification of their behavior.

2. City of Oak Park - Education to Nullify Usage by First-Timers (ENUF) Program

Staff recommends designating \$27,000 in FFY05 funds to Oak Park for its ENUF Program, which offers basic and continuing education for youths, teens, and young adults. The program diverts first-time offenders from the court system by offering them an opportunity to attend Alcohol and Drug Education (AOD) classes. The program also serves as an information and guidance source for non-referred youths and their families and, therefore, reduces the risk for potential court involvement.

ENUF's educational programming incorporates a blend of audio-visual programs, guest-speakers, and at-home assignments in its approach to informing youths and their families about the risks and consequences associated with illegal substances. Youths are encouraged to bring contemporary music and videos with relevant themes of AOD to the classes and this has been a popular component of the program.

ENUF offers 12 hours of education. The AOD education segues to other associated topics that become incorporated into the program. Topics include infectious diseases, teen pregnancy, violence, anger, mental health issues, refusal strategies, problem solving, and decision-making.

3. LaSalle County Probation Department on behalf of the Thirteenth Judicial Circuit - Youth Giving Back Program

Staff recommends designating \$29,700 in FFY06 funds to the Thirteenth Judicial Circuit's (LaSalle, Bureau, and Grundy Counties) Probation Department for its Youth Giving Back Program. This program provides services to hold offenders accountable, prevent further infractions of the law, and assist in making offenders productive citizens. Graduated sanctions are used to hold offenders accountable and assist the juvenile Detention Alternatives Initiative in preventing unnecessary detention.

Youth Giving Back is provided by a sub-contract with Youth Service Bureau of Illinois Valley, Inc. It is overseen by LaSalle County's Juvenile Justice Council, which has done major work in the removal of status offenders from its county detention facility.

4. City of Evanston - Community Services Program

Staff recommends designating \$28,000 in FFY06 funds to the City of Evanston's Police Department for its Community Service Program. This program will aid in providing accountability-based sanctions for juvenile offenders. The primary program objective will be to deter young offenders from engaging in future criminal activity. This is done by requiring the referred youths to complete community service hours and participate in a comprehensive family counseling assessment. This twofold method holds youths accountable for their actions and provides an intervention for the youths and families to more effectively identify and address problems causing the youths' delinquent behavior.

5. Madison County State's Attorney's Office - Juvenile Prosecution Program

Staff recommends designating \$11,874 in FFY06 funds to the Madison County State's Attorney's Office for its Juvenile Prosecution Program. This program will help reduce the backlog of cases within Madison County. The program will also improve the efficiency of cases that go through the court system. The goal is to have better adjudication of juvenile cases. The program's resources will be used to ensure that the office is able to assign one prosecutor to specifically work with delinquency cases. Consistency in staffing has proven to be a key component in the reduction of backlogged cases. The prosecutor assigned to the delinquency docket has remained consistent since its inception. The prosecutor serves on the Madison County Juvenile Justice Council and participates in two subcommittees within the Council.

6. Tazewell County - Juvenile Reporting Center Program

Staff recommends designating \$44,500 in FFY06 funds to the Tazewell County Juvenile Reporting Center. The Tazewell County Juvenile Reporting Center provides an established system of supervision and programming within the juvenile criminal justice system. The center is in a collaborative initiative with Pekin's school system, primarily District 108, that seeks to address truancy and other at-risk behaviors, develop life-skills, build healthy family interaction and involvement, and provide after school and summer activities and services. Delinquency intervention and prevention is the goal.

This program provides a shared team of resource officers and specific programming for those students who are chronically truant and potentially delinquent. Key to the programming is parental involvement facilitated by the resource officers, directed by local ordinance prescripts, underwritten by systems stakeholders, and leveraged by the courts. Tazewell County has seen progress in the reduction of recidivism. That reduction can be attributed to the success of the program. This designation would provide the second year of a promised four years of JABG funding by the Authority.

7. First Judicial Circuit-Juvenile Reporting Center Program

Staff recommends designating \$81,000 in FFY06 funds to the First Judicial Circuit Reporting Center Program. The program accepts referrals from the courts or probation departments that identify juveniles in need of intensive supervision. By providing a structured environment for the juveniles most at risk of further delinquency, the program will seek to lessen the recidivism of juveniles in the criminal justice system. Staff foresees significant financial advantages to the program in that it will be conducted in the county with the greatest detention costs in the First Circuit. This designation would provide the second year of a promised four years of JABG funding by the Authority.

FFY05 and FFY06 designation recommendations are summarized in the table below:

Entity / Program	FFY05	FFY06
East St. Louis Police Department - Juvenile Crime Reduction Program	\$42,000	
Oak Park - ENUF Program	\$27,000	
LaSalle County Probation Department / Thirteenth Judicial Circuit - Youth Giving Back Program		\$29,700
Evanston - Community Services Program		\$28,000
Madison County State's Attorney's Office - Juvenile Prosecution Program		\$11,874
Tazewell County - Juvenile Reporting Center Program		\$44,500
First Judicial Circuit - Juvenile Reporting Center Program		\$81,000
TOTAL	\$69,000	\$195,074

Summary of Available FFY04 - FFY07 Funds

The table below describes currently available funds, assuming the adoption by the Budget Committee of the recommendations described in the memo above:

Available Funds	FFY04	FFY05	FFY06	FFY07	Total
Local	\$91,164	\$0	\$8,573	\$274,621	\$374,358
State / Discretionary*	\$60,688	\$85,997	\$123,113	\$295,420	\$565,218
Total	\$151,852	\$85,997	\$131,686	\$570,041	\$939,576

* Includes interest earned as of April 1, 2008.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY04**

ATTACHMENT A *(Revised on 4/1/08)*

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$12,342		
Chicago	Cook	\$160,204	\$85,676	(\$74,528)
Cook County	Cook	\$655,164		
DuPage County	Du Page	\$40,998		
Kane County	Kane	\$42,880	\$38,576	(\$4,304)
Lake County	Lake	\$30,662		
Macon County	Macon	\$50,170		
Madison County	Madison	\$18,301		
McHenry County	McHenry	\$10,662		
Peoria County	Peoria	\$41,555		
St. Clair County	St.Clair	\$12,524		
Will County	Will	\$70,407		
Winnebago County	Winnebago	\$40,056		
<i>Station Adjustment Program</i>				
Peoria		\$27,040		
<i>Education to Nullify Usage by First-Timers (ENUF) Program</i>				
Oak Park		\$11,973		
<i>Juvenile Offender Monitoring Program</i>				
East St. Louis		\$23,147		
<i>Community Service Program</i>				
Evanston		\$13,000		
<i>Youth Giving Back Program</i>				
LaSalle County		\$7,200		
<i>Community Panels for Youth Program</i>				
Markham		\$15,000		
<i>Curfew & Alcohol Detail Program</i>				
Calumet City		\$20,338		

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Youth Intervention Program</i>				
Riverdale		\$10,740		
<i>Youth Cadet Accountability Program</i>				
Harvey		\$10,000		
<i>Saturday Sanction-Based Accountability Program</i>				
Chicago Heights		\$15,000		
<i>Community Supervision Program</i>				
Park Forest		\$10,036		
<i>Juvenile Prosecution Program</i>				
Kankakee County		\$8,600	\$0	(\$8,600)
<i>Alternatives to Detention / Juvenile Reporting</i>				
<i>BARJ Statewide Conference</i>				
Jefferson County **		\$76,405	\$66,308	(\$10,097)
<i>Centers Program</i>				
TBD (Local)		\$0		
TBD (Discretionary Funds / Interest)		\$0		
UNALLOCATED LOCAL		\$1,424	\$91,164	\$89,740
TOTAL LOCAL		\$1,435,828		
Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Parole Readjustment Program</i>				
Illinois Department of Juvenile Justice		\$373,500		
<i>Intake Process Development</i>				
Illinois Department of Juvenile Justice		\$18,000		
<i>BARJ Training</i>				
ICJIA		\$12,028	\$9,561	(\$2,467)
<i>Interest earned available for use on 4/1/08*</i>		<i>\$30,284</i>	<i>\$58,221</i>	<i>\$27,937</i>
UNALLOCATED DISCRETIONARY		\$0	\$2,467	\$2,467
TOTAL DISCRETIONARY		\$433,812	\$461,749	\$20,148
ADMINISTRATION		\$91,510		
GRAND TOTAL		\$1,961,150	\$1,981,298	\$20,148

* Interest Earned as of 4/1/08 = \$151,098.

\$51,147 in interest earned went to the Jefferson Co. / BARJ Conferences.

\$11,702 in interest earned went to the IDJJ Parole Readjustment Program continuation.

\$18,000 in interest earned went to the ICJIA Intake Process Development program.

\$12,028 in interest earned went to the ICJIA BARJ Training

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY05**

ATTACHMENT A (Revised 4/1/08)

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$11,258		
Chicago	Cook	\$200,414		
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$0		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$44,500		
First Judicial Circuit		\$81,000		
<i>Juvenile Crime Reduction</i>				
East St. Louis	St.Clair	\$23,889		
East St. Louis	St.Clair	\$0	\$42,000	\$42,000
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$29,700		
<i>ENUF</i>				
Oak Park	Cook	\$12,317		
Oak Park	Cook	\$0	\$27,000	\$27,000
<i>Community Services Program</i>				
Evanston	Cook	\$26,000		
UNALLOCATED LOCAL		\$68,655	\$0	(\$68,655)
TOTAL LOCAL		\$1,247,250	\$1,247,595	\$345

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>JAIS Case Management System</i>				
Illinois Department of Juvenile Justice		\$175,427		
<i>Performance-Based Standards Enrollment</i>				
Illinois Department of Juvenile Justice		\$72,827		
<i>SafeMeasures</i>				
Illinois Department of Juvenile Justice		\$30,000		
<i>Planing and Systems Integration</i>				
Illinois Department of Juvenile Justice		\$35,426		
<i>Transitional Housing</i>				
Illinois Department of Juvenile Justice		\$22,320		
<i>Available interest earned through 4/1/08*</i>		<i>\$38,673</i>	<i>\$85,997</i>	<i>\$47,324</i>
UNALLOCATED DISCRETIONARY		\$0		
TOTAL DISCRETIONARY		\$374,673	\$421,997	\$47,324
ADMINISTRATION		\$83,150		
GRAND TOTAL		\$1,705,073	\$1,752,742	\$47,324

** Total interest earned to date: \$89,742.*

\$3,400 in interest earned was included in the IDJJ JAIS designation (#505301).

**JUVENILE ACCOUNTABILITY INCENTIVE
 BLOCK GRANTS PROGRAM
 FFY06**

ATTACHMENT A - *Revised 1/31/08*

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$10,145		
Chicago	Cook	\$174,664		
Cook County	Cook	\$532,913		
DuPage County	Du Page	\$32,892		
Kane County	Kane	\$20,675		
Lake County	Lake	\$24,516		
Peoria County	Peoria	\$11,874		
St. Clair County	St.Clair	\$10,093		
Will County	Will	\$22,109		
Winnebago County	Winnebago	\$17,383		
<i>Youth Giving Back</i>				
13th Judicial Circuit (La Salle Co.)	La Salle	\$0	\$29,700	\$29,700
<i>Community Services Program</i>				
Evanston	Cook	\$0	\$28,000	\$28,000
<i>Juvenile Prosecution</i>				
Madison County	Madison	\$0	\$11,874	\$11,874
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$0	\$44,500	\$44,500
First Judicial Circuit	Williamson	\$0	\$81,000	\$81,000
UNALLOCATED LOCAL		\$203,647	\$8,573	(\$195,074)
TOTAL LOCAL		\$1,060,912		
<i>Anti-Violence Initiative</i>				
Illinois Violence Prevention Authority		\$250,000		
<i>Interest Available as of 4/1/08:</i>		<i>\$246</i>	<i>\$19,475</i>	<i>\$19,229</i>
UNALLOCATED DISCRETIONARY		\$103,638		
TOTAL DISCRETIONARY		\$353,884	\$373,113	\$6,597
ADMINISTRATION		\$74,450		
GRAND TOTAL		\$1,489,246	\$1,508,475	\$6,597



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300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: April 22, 2008

Subject: **FFY04 Victims of Crime Act (VOCA) Plan Adjustment #12**
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #9
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #9

This memo describes proposed adjustments to the FFY04, FFY05, and FFY06 Victims of Crime Act (VOCA) plans, as illustrated in the attached *Attachment A's* dated April 29, 2008.

DESIGNATION REDUCTIONS

The following table details VOCA funds returned to the Authority from programs at the ends of their periods of performance. FFY04 figures are being provided for informational purposes only as FFY04 funds are no longer available for use. Staff recommends that the FFY05 and FFY06 funds listed below be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RECISSION	FFY04	FFY05	FFY06
Elgin Police Department - Law Enforcement/Prosecution Based Victim Assistance	At the program performance period end funds remained unspent.	\$556		
Hull House-Child Advocacy Center Services	Audit determined a refund was due for unallowable costs.	\$2,794		
Macon County - Law Enforcement/Prosecution Based Victim Assistance	At the program performance period end funds remain unspent.		\$23	
City of Chicago - Department of Human Services-Services to Victims of Domestic Violence	Funds remind unspent due to open grant-funded position.		\$35,566	

Carroll County State's Attorney's Office-Law Enforcement/Prosecution based Victim Assistance	Funds remind unspent due to open grant-funded position.			\$6,148
Williamson County CAC - Children's Advocacy Center Services	Counseling services were utilized less than budgeted.			\$5,987
Mothers Against Drunk Drivers-Statewide Services to Victims of Drunk Drivers	At the program performance period end funds remained unspent.			\$1,184
Cook County State's Attorney's Office - Law Enforcement/Prosecution Based Victim Assistance	Contract negotiations for cost of living expenses were less than budgeted.			\$25,143
City of Chicago - Department of Human Services-Services to Victims of Domestic Violence	Funds remind unspent due to open grant-funded position.			\$11,732
TOTAL		\$3,350	\$35,589	\$50,194

RECOMMENDED DESIGNATIONS

Services to Victims of Domestic Violence

City of Chicago / Mayor's Office on Domestic Violence (MODV): Staff recommends designating \$90,011 in available FFY05 funds to the MODV for the advertising campaign for its Chicago Domestic Violence Hotline. The hotline is a collaborative effort between multiple service providers in Chicago. When victims call the hotline they are referred to local service providers that can serve them. The MODV has shown large increases in calls for help when the hotline is advertised on buses, billboards, newspapers, and on radio. The MODV has proven able to expend funds for its summer advertising campaign quickly. This designation request is being made in an effort to expend as much of the FFY05 awards as possible. FFY05 funds expire on September 30, 2008.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY05	\$35,599	9/30/2008
FFY06	\$90,609	9/30/2009
FFY07	\$68,638	9/30/2010

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
 FFY04
 Attachment A Final - Revised - 4/8/08**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$118,134		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$349,662		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$54,797		
Illinois Coalition Against Domestic Violence	\$344,541		
City of Chicago	\$212,398		
Friends of Battered Women and Their Children	\$118,431		
City of Chicago	\$33,281		
Illinois Coalition Against Domestic Violence	\$48,664		
Program Title: Transitional Housing and Support Services			
PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$32,577		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Program Title: Civil Legal Services for Victims of Domestic Violence			
Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$273,979		
Prairie State Legal Services, Inc.	\$215,608		
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$34,497		
YWCA of Metropolitan Chicago	\$79,219		
Illinois Coalition Against Sexual Assault	\$53,458		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,000		
YWCA of Metropolitan Chicago	\$76,750		
McLean County Children's Advocacy Center / CASA	\$43,552		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
The Guardian Center, Inc.	\$25,426		
Henry County Children's Advocacy Center	\$0		
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$30,311		
McHenry County Child Advocacy Center	\$31,420		
Tazewell County	\$45,348		
Lee / Ogle County Children's Advocacy Center	\$61,619		
Champaign County Children's Advocacy Center	\$78,312		
Children's Advocacy Center of Northwest Cook County	\$34,000		
<i>Hull House Child Advocacy Center of Cook County</i>	<i>\$71,724</i>	<i>\$68,930</i>	<i>(\$2,794)</i>
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$47,008		
The Guardian Center, Inc.	\$25,426		
Child Network	\$30,597		
Tazewell County	\$45,348		
Tazewell County	\$45,348		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Children's Advocacy Center of Northwest Cook County	\$34,000		
Hull House Child Advocacy Center of Cook County	\$73,717		
Hull House Child Advocacy Center of Cook County	\$74,573		
Chicago Children's Advocacy Center	\$150,000		
Chicago Children's Advocacy Center	\$150,000		
LaRabida Children's Hospital	\$46,453		
The Guardian Center, Inc.	\$26,926		
Amy Schultz Child Advocacy Center	\$31,944		
Lake County Child Advocacy Center	\$53,879		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities	\$26,874		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$51,603		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$42,169		
Program Title: Services to Victims of Drunk Drivers			
Mothers Against Drunk Drivers	\$69,418		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$24,506		

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Carroll County State's Attorney's Office	\$14,016		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$28,082		
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$52,460		
Union County State's Attorney's Office	\$33,412		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$41,863		
<i>Elgin Police Department</i>	<i>\$38,502</i>	<i>\$37,946</i>	<i>(\$556)</i>
Prospect Heights Police Department	\$62,885		
Wheeling Police Department	\$37,835		
McLean County State's Attorney's Office	\$43,500		
Carroll County State's Attorney's Office	\$12,741		
Whitside County State's Attorney's Office	\$13,365		
Kankakee County State's Attorney's Office	\$26,143		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$32,597		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$40,765		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,234		
Wheeling Police Department	\$65,215		
McLean County State's Attorney's Office	\$43,500		

INFORMATION DISSEMINATION / AUTOMATION

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Information Network for Victim Service Providers			
Illinois Criminal Justice Information Authority	\$242,418		
Illinois Criminal Justice Information Authority		\$407,582	

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
 Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000
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Program Title: NOVA Scholarships

Prospect Heights Police Department	\$1,214
Kankakee Police Department	\$1,193
Kane County State's Attorney's Office	\$1,589
Children's Action Network	\$2,880
Assault and Abuse Services of Stephenson County	\$2,573
Whiteside County State's Attorney's Office	\$0
Kankakee County State's Attorney's Office	\$1,646
Freedom House	\$1,426
St. Clair County Child Advocacy Center	\$1,434
La Rabida Children's Hospital	\$1,406
HOPE of East Central Illinois	\$1,498
Chicago Children's Advocacy Center	\$3,075
St. Pius V Parish	\$2,655
Child Network	\$1,394
Wheeling Police Department	\$1,497
Chicago Metropolitan Battered Women's Network	\$1,416
Hamdard Center	\$0
Center for the Prevention of Abuse	\$1,457
Child Advocacy Center of East Central Illinois	\$2,515
Rogers Park Community Council	\$1,556
Macon County	\$1,511

Allocated Funds \$13,857,933 \$13,854,583 (\$3,350)

Unallocated Funds \$71,917 \$75,267 \$3,350

Grant Funds \$13,929,850

Training Funds \$0

Administrative Funds \$733,148

Unexpended Administrative Funds \$2

\$14,663,000

**Victims of Crime Act
FFY05
Attachment A - Revised 4/8/08**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$100,185		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$71,734		
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$344,142		
City of Chicago	\$235,018	\$199,452	(\$35,566)
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$8,000		
City of Chicago (Safe Havens)	\$61,700		
City of Chicago	\$0	\$90,011	\$90,011

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,372		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$67,080		
HOPE of East Central Illinois (Rural)	\$76,093		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,565		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County Women's Center	\$48,069		
YWCA of Metropolitan Chicago	\$37,695		
	\$68,390		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$65,278		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$56,746		
Champaign County Children's Advocacy Center	\$156,624		
LaRabida Children's Hospital	\$36,416		
Sangamon County Child Advocacy Center	\$135,884		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,262		
Will County Child Advocacy Center	\$36,746		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
Lake County Child Advocacy Center	\$70,456		
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$58,486		
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$0		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$62,315		
Shining Star Child Advocacy Center	\$57,446		
Will County Child Advocacy Center	\$51,280		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$30,063		
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$29,243		

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$44,780		
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$24,164		
Southern Illinois Healthcare Foundation	\$37,441		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$31,725		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,150		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$54,663		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$45,222		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$24,447		
YWCA - Metropolitan Chicago	\$31,431		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Macon County State's Attorney's Office	\$15,975	\$15,952	(\$23)
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$12,633		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$68,418		
<i>Kankakee County State's Attorney's Office</i>	<i>\$24,860</i>	<i>\$24,890</i>	<i>\$30</i>
Winnebago County State's Attorney's Office	\$43,355		
Cook County State's Attorney's Office - Domestic Violence	\$105,792		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$214,070		
Cook County State's Attorney's Office - Generalists	\$320,199		
Cook County State's Attorney's Office - Homicide	\$130,757		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,468,739	\$14,523,191	\$54,452
Unallocated Funds	\$90,011	\$35,559	(\$54,452)
Grant Funds	<u>\$14,558,750</u>		
Training Funds	\$0		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

April 29, 2008

**Victims of Crime Act
FFY06
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$39,344		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$333,024		
City of Chicago	\$244,419		
City of Chicago	\$122,210		
Rainbow House (Arco Iris)	\$75,000		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$12,885		
Quanada	\$3,295		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,569		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

April 29, 2008

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$31,821		
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$156,000		
LaRabida Children's Hospital	\$30,917		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$40,131		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$40,518	\$34,531	(\$5,987)
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
St. Clair County Child Advocacy Center	\$35,523		
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		

April 29, 2008

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$70,000		
Alliance Against Intoxicated Motorists	\$86,902		

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$45,480		
Rogers Park Community Council	\$48,005		

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
Southern Illinois Healthcare Foundation	\$18,721		

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861		
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$46,616		
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Program Title: Services to Juvenile Victims of Crime

YWCA - Metropolitan Chicago	\$34,488		
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April 29, 2008

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**INITIAL
AMOUNT****AMENDED
AMOUNT****DIFFERENCE****Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services**

Carroll County State's Attorney's Office	\$17,264		
Carroll County State's Attorney's Office	\$8,632		
Whitside County State's Attorney's Office	\$13,900		
Whitside County State's Attorney's Office	\$6,950		
Kankakee County State's Attorney's Office	\$30,940		
Ogle County State's Attorney's Office	\$11,933		
Ogle County State's Attorney's Office	\$5,967		
Franklin County State's Attorney's Office	\$42,955		
Franklin County State's Attorney's Office	\$21,478		
LaSalle County State's Attorney's Office	\$36,416		
LaSalle County State's Attorney's Office	\$18,208		
Cook County State's Attorney's Office	\$60,191		
Cook County State's Attorney's Office	\$30,096		
Union County State's Attorney's Office	\$34,901		
Union County State's Attorney's Office	\$17,451		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Kankakee Police Department	\$14,709		
Evanston Police Department	\$45,760		
Evanston Police Department	\$22,880		
Elgin Police Department	\$40,042		
Elgin Police Department	\$20,021		
Prospect Heights Police Department	\$66,021		
Prospect Heights Police Department	\$66,021		
Wheeling Police Department	\$68,484		
McLean County State's Attorney's Office	\$45,240		
Macon County State's Attorney's Office	\$15,975		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$50,747		
Winnebago County State's Attorney's Office	\$25,374		
Cook County State's Attorney's Office - Domestic Violence	\$119,713		
Cook County State's Attorney's Office - Domestic Violence	\$59,857		
Cook County State's Attorney's Office - Underserved	\$193,236		
Cook County State's Attorney's Office - Juvenile	\$135,566		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$209,740		
Cook County State's Attorney's Office - Generalists	\$305,848		
Cook County State's Attorney's Office - Homicide	\$130,757	\$105,614	(\$25,143)

TRAINING FOR VICTIM SERVICE PROVIDERS

INITIAL AMOUNT AMENDED AMOUNT DIFFERENCE

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network \$21,000

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office \$31,200

Allocated Funds \$15,366,621 \$15,335,491 (\$31,130)

Unallocated Funds \$59,479 \$90,609 \$31,130

Grant Funds \$15,426,100

Training Funds \$0

Administrative Funds \$811,900

\$16,238,000