

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



300 West Adams Street, Suite 700
Chicago, Illinois 60606
Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Anita Alvarez
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Anita Alvarez
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Thursday, February 19 – 10:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams Street
8th Floor Conference Room
Chicago, IL 60601

Agenda

▶ **Call to Order and Roll Call**

1. Approval of the Minutes of the November 12, 2008 Budget Committee Meeting
2. Justice Assistance Grants Plan Adjustments
FFY05 Plan Adjustment #4
FFY06 Plan Adjustment #5

▶ **Old Business**

▶ **New Business**

▶ **Adjourn**

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, 7th Floor, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
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INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Wednesday, November 12, 2008

10:00 a.m.

Illinois Criminal Justice Information Authority
300 West Adams Street, Eighth Floor Conference Room
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, November 12, 2008, at the Eighth Floor Conference Room at 300 West Adams Street, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:12 a.m. Other Authority members and designees present were John Robertson for Sheriff Tom Dart, Julie Zimmer for State's Attorney Richard A. Devine, Barbara Engel, Clerk Becky Jansen, Cindy Hora for Attorney General Madigan, State's Attorney Bill Mudge (via teleconference), Mariyana Spyropoulos, and Colonel Michael Snyders for Director Larry Trent. Also in attendance were Authority Executive Director Lori G. Levin, Authority General Counsel Jack Cutrone, Authority Associate Director John Chojnacki, and other Authority staff members.

Prior to the meeting, Authority Chairman Sheldon Sorosky granted Budget Committee Chairman Murphy permission to assign all members and designees present to the Budget Committee for the duration of the meeting for the purposes of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

Minutes of the August 26, 2008 Budget Committee Meeting

Ms. Engel moved to approve the minutes of the August 26, 2008 Budget Committee Meeting. Ms. Spyropoulos seconded the motion and the minutes were approved by unanimous voice vote.

Minutes of the September 5, 2008 Authority Regular Meeting / Budget Agenda

Ms. Engel moved to approve the minutes of the June 6, 2008 Authority Regular Meeting/Budget Agenda. Ms. Spyropoulos seconded the motion and the minutes were approved by unanimous voice vote.

Approval of the FFY02 through FFY07 Violence Against Women Act (VAWA) Plan Adjustments and the FFY08 Plan Introduction

Program Supervisor Ron Reichgelt called attention to the memo, dated November 5, 2008 under Tab 3 of the meeting materials regarding the FFY02 through FFY07 VAWA Plan Adjustments and the FFY08 VAWA Plan Introduction. He said that the first table in the memo details FFY02 and FFY03 funds that have been returned to the Authority. These figures were provided for informational purposes only because funds from those federal fiscal years were no longer available. Mr. Reichgelt reported that FFY02 ended up lapsing less than two percent of its original award, and FFY03 ended up lapsing less than one percent of its original award.

Mr. Reichgelt said that the second table in the memo described FFY05 and FFY06 funds returned to the Authority. He said that staff recommends that these funds be rescinded and made available for future use.

Mr. Reichgelt introduced the FFY08 award of \$4,013,551, which is set to expire on April 30, 2010. He said that at the appropriate time, staff will request a one-year extension for the use of FFY08 funds, pushing the expiration date to April 30, 2011. He said that as with prior years' VAWA awards, after 10 percent (\$401,355) of the award is set aside for administrative costs, the remaining funds (\$3,612,196) must be divided as such: 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, five percent to the courts. And the remaining 15 percent can be allocated at the state's discretion.

Mr. Reichgelt said that all designations recommended in this memo and any future FFY08 designations will be consistent with the priorities set forth in the VAWA FFY06 – FFY08 Multi-Year Plan. He said that historically, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts for programs serving underserved areas or victim groups. ICADV uses these funds to support Latina and other special populations. ICASA uses these funds to support satellite rape crisis centers throughout Illinois. Mr. Reichgelt said that staff recommends designation of the service provider funds be made in the amount of \$541,829 to both ICASA and ICADV.

Mr. Reichgelt described a staff-recommended designation to The Cook County State's Attorney's Office (CCSAO) for its domestic violence and sexual assault protocol programs. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Mr. Reichgelt said that staff recommends a designation of \$665,879 in FFY08 funds to the CCSAO for the continuation of its protocol-related programs.

Mr. Reichgelt described two staff recommendations for designations to the Attorney General's Office (AGO).

1) He said that staff recommends designating \$114,242 in FFY05 Law Enforcement funds to the AGO for its Sexual Assault Nurse Examiner (SANE) training program. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. (At this point, a brief discussion began after which it was determined that the 10-hour training sessions described in the text of the memo are, in fact, 40-hour training sessions.)

2) He said that staff recommends designating \$25,582 in FFY04 Prosecution funds and \$21,738 in FFY04 Discretionary funds (for a total of \$47,320) to the AGO to develop a web-based portion of its SANE training program. He said that this would allow more nurses to participate in the trainings, in many cases at their homes using their own computers. Upon completion of the web-based portion of the training, participants would print out a certification to be presented at the on-site training portion of the program. The AGO hopes that by providing a portion of its SANE training program over the internet, more nurses would have access to the training and the overall costs of the training would be reduced, thereby reducing the future costs of continuing the SANE training program.

Director Levin noted that the effort to move part of the SANE training to the web is important because once in place it would reduce program costs. This would mean that the SANE training program would reduce its demand for future continuation funding, making more funds available for other programs. This could be critical in a funding environment defined by shrinking federal awards. She also said that she would rather see these funds support innovative program functions as opposed to simply being set aside until the federal award nears its expiration date and then being used at the last possible opportunity for the purchase of sweatsuits or for some other ancillary purpose. She said that this designation would be very much in keeping with the Authority's efforts to do more with less.

In response to a comment by Ms. Engel, Mr. Reichgelt said that the designation for the web-based SANE training would expend the last of the FFY04 Prosecution and

Discretionary funds. He said that about \$5,000 in Courts funding is all that would remain in FFY04.

Ms. Engel said that she has spoken with a number of SANE nurses who expressed a desire for web-based training in the belief that it would help to increase training accessibility and, therefore, increase the number of SANE-trained nurses.

Mr. Reichgelt described staff-recommended designations to Quanada and SWAN (Stopping Woman Abuse Now). He said that these agencies use VAWA Discretionary funds to help pay rents on transitional housing units. He said that staff recommended that \$24,000 and \$40,000 in FFY07 Discretionary funds be designated to Quanada and SWAN, respectively, for their transitional housing programs to allow them to continue for an additional 12 months.

In response to a question by Ms. Engel, Mr. Reichgelt said that staff has been in virtually constant contact with the Authority's grantees. He said that agencies that have been handling transitional housing programs have recently reduced the number of program housing units. He also said that there have been oversight issues pertaining to the victims living in the units, issues have arisen relating to treatment programs, and assessments have been made or victims being allowed to enter transitional housing programs. Authority staff has worked with these agencies to address these issues, he said. He also said that he believes the number of victims utilizing transitional housing is likely to decline in the near future. This is a result of more stringent assessments of victims potentially entering transitional housing programs in an effort to ensure that those who do enter have a reasonable chance of recovery and success.

In response to a question by Ms. Engel, Mr. Reichgelt explained that the rural transitional housing programs were funded under a separate federal award. That program has been eliminated, but the three rural programs were temporarily funded with regular VAWA funds in order to provide them an opportunity to secure alternate funding.

Mr. Reichgelt said that staff recommended designating \$72,000 in FFY07 Discretionary funds to the Illinois Department of Corrections (IDOC) for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration.

Ms. Engel moved to approve the VAWA FFY02 through FFY07 Plan Adjustments and the VAWA FFY08 Plan Introduction. Ms. Spyropoulos seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY05 through FFY07 Victims of Crime Act (VOCA) Plan Adjustments

Program Supervisor Ron Reichgelt called attention to the memo, dated November 5, 2008 under Tab 4 of the meeting materials regarding the FFY05 through FFY07 VOCA Plan Adjustments. He said that the table on Page 1 of the memo describes funds recently returned to the Authority. He said that the information regarding returned FFY05 funds was provided for informational purposes only as those funds are no longer available for use. He said that staff recommended that the returned FFY06 and FFY07 funds be rescinded from their respective designations and made available for future use.

Ms. Engel noted that, at this point, FFY05 had lapsed a total of three dollars in grant funds.

Mr. Reichgelt, referring to the Summary of Available Funds at the end of the memo, said that there is no money left in FFY08, approximately \$7,000 remaining in FFY07, and approximately \$98,000 remaining in FFY06. He said that at the last Budget Committee meeting, the VOCA designations that were made stretched these funds as far as possible.

In response to a comment by Ms. Engel, Director Levin said that a top priority for the use of the remaining funds would be to provide for any necessary program continuations. She also said that she has been working with the Illinois State Bar and the American Bar Association in efforts to educate Congress regarding the VOCA caps. She said that staff would continue to plan to expend older VOCA funds before expending more recent funds. Ms. Engel added that Vice-President-Elect Biden had been instrumental in passing VAWA, so perhaps the new Administration would be more sensitive to VAWA-related issues as well.

Ms. Engel moved to approve the VOCA FFY05 through FFY07 Plan Adjustments. Ms. Spyropoulos seconded the motion and it was approved by unanimous voice vote.

New Business

None.

Old Business

None.

Adjourn

Ms. Engel moved to adjourn. The motion was seconded by Ms. Spyropoulos and passed by unanimous voice vote. The meeting was adjourned at 10:32 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: February 11, 2009

RE: **FFY05 Justice Assistance Grants (JAG) Plan Adjustment #4**
FFY06 Justice Assistance Grants (JAG) Plan Adjustment #5

This memo describes proposed adjustments to the FFY05 and FFY06 Justice Assistance Grants (JAG) plans, as illustrated in the attached *Attachment A's* dated February 19, 2009.

JAG FFY05 & FFY06 DESIGNATION REDUCTIONS

The following chart describes lapsing JAG FFY05 and FFY06 funds returned to the Authority. Staff recommends that these funds be rescinded and made available for future use. JAG FFY05 funds expire on September 30, 2009.

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RESCISSION | FFY05 | FFY06 |
|---|--|--------------|--------------|
| Lake Co. / Community Based Transitional Services for Female Offenders | Contractual and personnel issues. | \$6,200 | |
| Illinois State Police / Crimes Against Seniors | Unable to get State approval to replace one investigator. | \$63,598 | |
| SLANT Task Force / Expanding Multi-Jurisdictional Narcotics Units | Funds remained at program performance period end. | \$3,333 | |
| Cook County State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program | Prosecutor positions had been cut due to budgetary requirements. | \$14,532 | |

| | | | |
|--|---|------------------|-----------------|
| Illinois Department of Corrections / Surveillance Cameras | Funds remained at program performance period end. | \$638 | |
| Lee County / Comprehensive Approach to Sex Offender Management Program | Line item less than the cost that was budgeted. | \$773 | |
| Illinois Department of Corrections / Juvenile Re-entry | | \$314,248 | |
| Illinois Department of Corrections / Adult Male Transitional Program | | | \$53,810 |
| TOTAL RETURNED | | \$403,322 | \$53,810 |

JAG FFY05 Recommended Designations

Information Systems – Integrated Justice Information System

Staff recommends designating \$30,000 in FFY05 funds to the Illinois Integrated Justice Information System (IJIS) to host its biennial conference for the purpose of educating the justice community about integrated information sharing, the IJIS initiative, and the importance of improving the quality, accuracy, accessibility, and timeliness of criminal justice information. This year's conference will showcase integration successes and systems from various Illinois counties. The major expenses for this conference, expected to host more than 250 attendees, are: venue and room fees; audio/visual equipment; speaker fees; promotional materials; and a working lunch.

Jail Data Link / Mental Health Court

Staff recommends designating \$120,000 in FFY05 funds to the Illinois Department of Mental Health (DMH) for the purpose of expanding DMH's Jail Data Link (JDL) project where mental health information is exchanged regarding current jail inmates and subsequently re-linking them with community mental health services upon their release by hiring three JDL / Mental Health Court (MHC) specialists to assist in establishing JDL services and MHC programs. \$40,000 would be used to fund each of the following:

- *St. Clair County (Chestnut Mental Health Center)* – Funds would be used to establish a link to the JDL system and to assist in establishing a MHC by hiring a JDL/MHC specialist.
- *Rock Island County (Robert Young Center)* - Funds would be used to establish a link to the JDL system and to hire a JDL/MHC specialist to serve in its existing MHC.
- *Winnebago County (Janet Wattle Center)* - Funds would be used to establish a link to the JDL system and to hire a JDL/MHC specialist to serve in its existing MHC.

Statewide Mental Health Court Database

Staff recommends designating \$60,000 in FFY05 funds to the Illinois Department of Mental Health (DMH) for the purpose of contracting with a technician to establish a statewide mental health court database that follows best practices as outlined by the Bureau of Justice Assistance.

JAG FFY06 Recommended Designations

The chart below lists staff recommendations for FFY06 designations under the approved JAG guidelines. Each of the designations will allow the programs to continue for an additional 12 months.

| Agency | Program | JAG FFY06 Designation |
|---------------------------------------|--|------------------------------|
| Illinois State Police | Crimes Against Seniors | \$140,500 |
| Macon County Public Defender's Office | Specialized Defense Initiatives | \$81,000 |
| Cook County Social Services | Community-based Transitional Services for Female Offenders | \$70,000 |
| TOTAL | | \$291,500 |

Illinois State Police – Crimes Against Seniors Program (CASP)

Staff recommends designating \$140,500 in FFY06 funds The Illinois State Police's Crimes Against Seniors Program (CASP). CASP investigates reports of financial exploitation of seniors throughout the state of Illinois. CASP also works to develop and sustain liaisons with the Illinois Department on Aging, local law enforcement, financial representatives, and senior advocacy groups. CASP obtains investigative referrals and serves as advocates of elderly victims of financial crimes. CASP also conducts training for seniors on the warning signs of financial abuse and consumer fraud. During the last funding year, CASP lapsed approximately \$64,000 and is on pace to lapse the same amount in this funding year. The reason for these lapses is an inability to get the hiring of an investigator approved by the State of Illinois's Central Management Services. Staff recommends reducing CASP'S designation from its FFY06 level by \$30,000 (from \$170,500 to \$140,500) with the expectation that funding may be restored, as needed, at the end of this 12 month period.

Macon County Public Defender's Office – Specialized Defense Initiatives

Staff recommends designating \$81,000 in FFY06 funds The Macon County Public Defender's Office for its specialized defense initiatives program. Macon County will

continue to use this funding to represent the most serious violent crime and drug offender cases in a timely manner, thus reducing case-load.

Cook County Social Services Department – Community-Based Transitional Services for Female Offenders

Staff recommends designating \$70,000 in FFY06 funds to The Cook County Social Services Department for its Community-Based Transitional Services for Female Offenders program. The program aims to reduce the rate of Petition for Violation to Revoke Supervision or Conditional Discharge for all female program participants by providing gender-specific services. These services include outpatient and intensive outpatient group counseling and intervention strategies for substance abuse offenders.

Summary of Available JAG FFY05, FFY06, FFY07, and FFY08 Funds

The table below describes funds that would be available assuming the adoption of the staff's recommendations described in the memo above:

| Funds Available | FFY05 | FFY06 | FFY07 | FFY08 | Total | FFY08 Supplement |
|---------------------------------|------------------|------------------|--------------------|--------------------|---------------------|-------------------------|
| Local | \$24,838 | \$0 | \$5,584,038 | \$2,274,635 | \$7,883,511 | TBD |
| State | \$168,484 | \$0 | \$1,529,482 | \$1,198,621 | \$2,896,587 | TBD |
| Interest | \$101,269 | \$104,285 | \$466,704 | \$43,326 | \$715,584 | N/A |
| Local Formula Allocation | \$0 | \$0 | \$812,159 | \$460,766 | \$1,272,925 | TBD |
| Total | \$294,591 | \$104,285 | \$8,392,383 | \$3,977,348 | \$12,768,607 | \$390,477 |
| FFY Expiration Date | 9/30/08 | 9/30/09 | 9/30/10 | 9/30/11 | | 9/30/11 |

Staff will be available at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY05 PLAN - ATTACHMENT A - Revised 6/26/08, 1/29/09

JAG PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces

| Program Title: Expanding Multi-Jurisdictional Narcotic Units | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> | | | |
| Blackhawk Area Task Force | \$69,579 | | |
| Central IL Enforcement Group | \$138,569 | | |
| Central IL Enforcement Group | \$138,569 | | |
| DuPage County MEG | \$145,625 | | |
| DuPage County MEG | \$145,625 | | |
| East Central IL Task Force | \$107,122 | | |
| Joliet MANS | \$139,644 | | |
| Joliet MANS | \$139,644 | | |
| Kankakee MEG | \$150,730 | | |
| Lake County MEG | \$271,209 | | |
| Southern IL Drug Task Force | \$201,393 | | |
| Multi-County MEG | \$71,179 | | |
| North Central Narcotic Task Force | \$137,952 | | |
| North Central Narcotic Task Force | \$139,670 | | |
| Quad-Cities MEG | \$31,895 | | |
| Quad-Cities MEG | \$31,895 | | |
| SLANT Task Force | \$119,996 | | |
| SLANT Task Force | \$119,996 | \$116,663 | (\$3,333) |
| South Central Illinois Drug Task Force | \$85,064 | | |
| South Central Illinois Drug Task Force | \$85,064 | | |
| Southeastern Illinois Drug Task Force | \$134,002 | | |
| Southeastern Illinois Drug Task Force | \$134,002 | | |
| Metropolitan Enforcement Group of Southwestern Ill. | \$466,849 | | |
| Metropolitan Enforcement Group of Southwestern Ill. | \$467,598 | | |
| Southern Illinois Enforcement Group | \$142,258 | | |
| Southern Illinois Enforcement Group | \$142,498 | | |
| Zone 3 / LaSalle Task Force | \$58,634 | | |
| Zone 3 / LaSalle Task Force | \$58,634 | | |
| Vermilion County MEG | \$143,581 | | |
| Vermilion County MEG | \$143,581 | | |
| West Central IL Task Force | \$130,806 | | |
| West Central IL Task Force | \$133,389 | | |
| Zone 6 Task Force | \$63,352 | | |
| Zone 6 Task Force | \$64,106 | | |

Program Title: Multi-Jurisdictional Drug Prosecution Program

| | | | |
|---|-----------|--|--|
| <u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> | | | |
| DuPage County State's Attorney's Office | \$156,415 | | |
| DuPage County State's Attorney's Office | \$156,415 | | |
| Kane County State's Attorney's Office | \$143,967 | | |
| Kane County State's Attorney's Office | \$143,967 | | |
| Lake County State's Attorney's Office | \$204,858 | | |
| Lake County State's Attorney's Office | \$204,858 | | |
| McHenry County State's Attorney's Office | \$83,394 | | |
| McHenry County State's Attorney's Office | \$83,394 | | |
| Office of the State's Attorney's Appellate Prosecutor | \$416,994 | | |
| Office of the State's Attorney's Appellate Prosecutor | \$440,486 | | |
| St. Clair County State's Attorney's Office | \$107,709 | | |
| St. Clair County State's Attorney's Office | \$108,003 | | |
| Will County State's Attorney's Office | \$132,528 | | |
| Will County State's Attorney's Office | \$132,528 | | |

| <u>Project Title: Complex Drug Prosecutions</u> | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Cook County State's Attorney's Office | \$1,198,054 | | |
| Cook County State's Attorney's Office | \$1,174,104 | \$1,159,572 | (\$14,532) |

**JAG PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

| | | | |
|--|------------------|------------------|--------------------|
| <u>Project Title: Crimes Against Seniors</u> | | | |
| <i>Illinois State Police</i> | <i>\$341,000</i> | <i>\$106,902</i> | <i>(\$234,098)</i> |
| <i>Illinois State Police</i> | <i>\$0</i> | <i>\$170,500</i> | <i>\$170,500</i> |

**JAG PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

| | |
|--|----------|
| <u>Project Title: Local Law Enforcement Officer Safety</u> | |
| TBD | \$14,311 |
| Aroma Park | \$15,000 |
| Atkinson | \$13,500 |
| Benld | \$13,875 |
| Braidwood | \$18,615 |
| Broadview | \$19,309 |
| Carroll County | \$17,220 |
| Cobden | \$16,804 |
| Colfax | \$13,498 |
| Cordova | \$19,688 |
| Cortland | \$12,957 |
| Cowden | \$20,000 |
| Douglas County | \$19,058 |
| East Dubuque | \$11,660 |
| East Hazel Crest | \$15,746 |
| East Peoria | \$20,000 |
| Ewing | \$17,933 |
| Galva | \$20,000 |
| Junction City | \$15,457 |
| Kendall County | \$18,075 |
| Ludlow | \$14,625 |
| Macoupin County | \$18,073 |
| Marissa | \$19,875 |
| Marquette Heights | \$10,998 |
| Millstadt | \$19,950 |
| Moultrie County | \$18,540 |
| Odin | \$15,457 |
| Port Byron | \$0 |
| Ridgway | \$15,187 |
| Sandoval | \$19,228 |
| Shelby County | \$13,875 |
| St Peter | \$20,000 |
| Stockton | \$8,148 |
| Streamwood | \$19,875 |
| Versailles | \$13,875 |
| Washington | \$18,998 |
| Waterman | \$0 |
| Wenona | \$18,000 |
| Westville | \$11,209 |
| Woodford County | \$14,796 |
| Zeigler | \$20,000 |

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|------------------|-------------------|-------------------|------------|
| McDonough County | \$18,679 | | |
| Kirkland | \$14,009 | | |
| Crest Hill | \$20,000 | | |
| St. Anne | \$19,999 | | |
| Edgar County | \$18,000 | | |
| Leland | \$19,500 | | |
| Neoga | \$20,000 | | |
| Raleigh | \$9,000 | | |
| Milledgeville | \$18,474 | | |
| Patoka | \$19,518 | | |

**JAG PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

| | | | |
|--|-----------|--|--|
| <u>Project Title: DNA Unit</u> | | | |
| Cook County State's Attorney's Office | \$271,238 | | |
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> | | | |
| Office of the State's Attorney's Appellate Prosecutor | \$284,300 | | |

**JAG PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

| | | | |
|--|-----------|--|--|
| <u>Project Title: Defense Services</u> | | | |
| Office of the Macon County Public Defender | \$81,000 | | |
| Office of the Kankakee County Public Defender | \$38,000 | | |
| Office of the Will County Public Defender | \$28,000 | | |
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> | | | |
| Office of the State Appellate Defender | \$189,529 | | |

Program Title: Mental Health Court

| | | | |
|---|-----|----------|----------|
| <u>Project Title: Mental Health Court</u> | | | |
| Illinois Department of Mental Health | \$0 | \$60,000 | \$60,000 |

**JAG PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

| | | | |
|--|-----------|-----------|-------------|
| <u>Project Title: Young Offender Re-entry Program</u> | | | |
| Illinois Department of Juvenile Justice | \$563,926 | \$249,678 | (\$314,248) |
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> | | | |
| Illinois Department of Corrections | \$380,162 | | |
| <u>Project Title: Surveillance Systems</u> | | | |
| Illinois Department of Corrections | \$136,513 | \$135,875 | (\$638) |

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| <u>Project Title: Integrated Justice Initiatives</u> Illinois Integrated Justice Information System | \$0 | \$30,000 | \$30,000 |
| <u>Project Title: Jail Data Link</u> Illinois Department of Mental Health | \$0 | \$120,000 | \$120,000 |

**JAG PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

| | | | |
|--|-----------|----------|-----------|
| <u>Project Title: Innovative Probation Initiatives</u> | | | |
| Will County (24 months) | \$112,000 | | |
| Tazewell County - 10th Judicial Circuit | \$74,000 | | |
| Lee County | \$41,000 | \$40,227 | (\$773) |
| Kane County | \$40,000 | | |
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> | | | |
| Lake County | \$20,000 | \$13,800 | (\$6,200) |
| Lake County | \$20,000 | | |
| Cook County Adult Probation | \$164,162 | | |

UNALLOCATED FUNDS

Unallocated - Discretionary

| | | | |
|--|-----------------|------------------|-----------------|
| Undesignated Local | \$0 | \$24,838 | \$24,838 |
| Undesignated State | \$0 | \$168,484 | \$168,484 |
| <i>Undesignated Interest (as of 1/29/09)</i> | <i>\$30,743</i> | <i>\$101,629</i> | <i>\$70,886</i> |

Interest Distribution

| | | | |
|------------------------------------|-----------|--|--|
| Illinois Department of Corrections | \$136,513 | | |
| Cook County Adult Probation | \$3,940 | | |
| Total | \$140,453 | | |

Unallocated - Formula Allocations

| | | | |
|----------------------------------|-----|--|--|
| Undesignated Local Formula Funds | \$0 | | |
|----------------------------------|-----|--|--|

ADMINISTRATIVE FUNDS

Administration

| | | | |
|----------------------|---------------------|---------------------|-----------------|
| Administration Funds | \$1,217,530 | | |
| TOTAL | \$14,495,081 | \$14,565,967 | \$70,886 |

**JUSTICE ASSISTANCE GRANTS
FFY06 PLAN
ATTACHMENT A - Revised 1/29/09**

**JAG PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

| Program Title: Expanding Multi-Jurisdictional Narcotic Units | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-----------------------|-----------------------|-------------------|
| <u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> | | | |
| Blackhawk Area Task Force | \$69,579 | | |
| Central IL Enforcement Group | \$138,569 | | |
| DuPage County MEG | \$145,625 | | |
| East Central IL Task Force | \$107,122 | | |
| Joliet MANS | \$139,644 | | |
| Kankakee MEG | \$150,730 | | |
| Lake County MEG | \$271,209 | | |
| Southern IL Drug Task Force | \$201,393 | | |
| Multi-County MEG | \$71,179 | | |
| North Central Narcotic Task Force | \$139,670 | | |
| Quad-Cities MEG | \$31,895 | | |
| SLANT Task Force | \$119,996 | | |
| South Central Illinois Drug Task Force | \$85,064 | | |
| Southeastern Illinois Drug Task Force | \$134,002 | | |
| Metropolitan Enforcement Group of Southwestern Ill. | \$467,598 | | |
| Southern Illinois Enforcement Group | \$142,498 | | |
| Zone 3 / LaSalle Task Force | \$58,634 | | |
| Vermilion County MEG | \$143,581 | | |
| West Central IL Task Force | \$133,389 | | |
| Zone 6 Task Force | \$64,106 | | |

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

| | | | |
|--|-----------|--|--|
| DuPage County State's Attorney's Office | \$156,415 | | |
| Kane County State's Attorney's Office | \$143,967 | | |
| Lake County State's Attorney's Office | \$204,858 | | |
| McHenry County State's Attorney's Office | \$83,394 | | |
| Office of the State's Attorneys Appellate Prosecutor | \$440,486 | | |
| St. Clair County State's Attorney's Office | \$108,003 | | |
| Will County State's Attorney's Office | \$132,528 | | |

Project Title: Complex Drug Prosecutions

| | | | |
|---------------------------------------|-------------|--|--|
| Cook County State's Attorney's Office | \$1,174,104 | | |
|---------------------------------------|-------------|--|--|

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

Project Title: Crimes Against Seniors

| | | | |
|-----------------------|-----|-----------|-----------|
| Illinois State Police | \$0 | \$140,500 | \$140,500 |
|-----------------------|-----|-----------|-----------|

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

| | | | |
|--|-----------|--|--|
| <u>Project Title: Local Law Enforcement Officer Safety</u> | \$692,955 | | |
|--|-----------|--|--|

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

| Program Title: Specialized Defense Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| <u>Project Title: Defense Services</u> Office of the Macon County Public Defender | \$81,000 | | |
| Office of the Macon County Public Defender | \$0 | \$81,000 | \$81,000 |
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender - 24 months | \$0 | | |

Program Title: Specialized Defense Training

| | | | |
|--|-----|--|--|
| <u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender - 21 months | \$0 | | |
|--|-----|--|--|

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

| | | | |
|--|-----------|-----------|------------|
| <u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections | \$374,462 | \$320,652 | (\$53,810) |
|--|-----------|-----------|------------|

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

| | | | |
|---|-----|--|--|
| <u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority | \$0 | | |
|---|-----|--|--|

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

| | | | |
|--|-------------|--|--|
| <u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority | \$1,120,000 | | |
|--|-------------|--|--|

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

| | | | |
|---|----------|----------|----------|
| <u>Project Title: Innovative Probation Initiatives</u> Tazewell County - 10th Judicial Circuit | \$74,000 | | |
| Lee County | \$41,000 | | |
| Kane County | \$40,000 | | |
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> Cook County Social Services | \$70,000 | | |
| Cook County Social Services | \$0 | \$70,000 | \$70,000 |

UNALLOCATED FUNDS

Unallocated - Discretionary

| | | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|-------------------------------|---------------------------|---------------------------|-------------------|
| Undesignated Local | | \$0 | | |
| Undesignated State | | \$25,760 | \$0 | (\$25,760) |
| <i>Undesignated Interest (as of 1/29/09)</i> | | <i>\$153,260</i> | <i>\$104,285</i> | <i>(\$48,975)</i> |
| <i>Interest Allocations:</i> | <i>\$90,930 to GID 406160</i> | | | |
| | <i>\$70,000 to GID 406210</i> | | | |
| | <i>\$81,000 to GID 406228</i> | | | |
| <i>Total Interest Allocated:</i> | <i>\$241,930</i> | | | |

Unallocated - Formula Allocations

| | |
|----------------------------------|-----|
| Undesignated Local Formula Funds | \$0 |
|----------------------------------|-----|

ADMINISTRATIVE FUNDS

Administration

| | | | | |
|----------------------|--------------------|--------------------|------------------|--|
| Administration Funds | \$722,585 | | | |
| TOTAL | \$8,654,260 | \$8,817,215 | \$162,955 | |