

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Director Brendan Kelly

Hon. Kwame Raoul

Paula Wolff

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Chair

Jason Stamps
Acting Executive Director

Meeting Notice

Budget Committee

Thursday, December 12, 2019 at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

- ▶ Call to Order and Roll Call

- 1. Minutes of the October 17, 2019 Budget Committee Meeting: p. 2
- 2. Justice Assistance Grants: p.8
- 3. Violence Against Women Act: p.13
- 4. Victims of Crime Act: p.17
- 5. Discretionary Training and Technical Assistance Grant: p.30
- 6. Trauma Recovery Centers: p.39

- ▶ Public Comment

- ▶ Old Business

- ▶ New Business

- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

October 17, 2019, at 10:00 a.m.
300 West Adams, Suite 200
Large Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

ICJIA Chair Patrick Delfino called the meeting to order at 10:05 a.m. ICJIA Acting General Counsel Robin Murphy called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx	X		
John Carroll for Attorney General Kwame Raoul			X
Illinois State Police Director Brendan Kelly	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes	X		
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino (Authority Chair)	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Director Rob Jeffreys		X	
Barbara West for Chicago Police Department Superintendent Eddie Johnson		X	
Effingham County State’s Attorney Bryan Kibler			X

David Olson			X
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kathryn Saltmarsh			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Marc Smith	X		
Jennifer Vollen-Katz			X

Chair Delfino appointed Mr. Perez and Ms. Barnes to the Budget Committee for the duration of the meeting.

Also in attendance were:

- ICJIA Strategic Policy Advisor Reshma Desai
- ICJIA Program Supervisor Shataun Hailey
- Rick Krause, Illinois Department of Corrections
- ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
- ICJIA Acting General Counsel and Chief of Staff Robin Murphy
- ICJIA Acting Executive Director Jason Stamps
- ICJIA Federal & State Grants Unit Associate Director Greg Stevens
- ICJIA VOCA Planning & Program Review Specialist Jason Wynkoop
- Other Authority staff members and guests

1. Minutes of the August 15, 2019, Budget Committee Meeting

Motion: Mr. Perez moved to approve the minutes.

Ms. Kramer asked for revisions on pages 2 and 3 of the minutes, where *ICJIA* was incorrectly spelled.

Motion: Mr. Perez moved to approve the minutes of the August 15, 2019, Budget Committee Meeting with the requested revisions. Ms. Kramer seconded the motion.

Vote: The motion passed by unanimous voice vote.

2. State Programs

Prescription Pill and Drug Disposal

Mr. Stevens said that in the State Fiscal Year 2020 budget, ICJIA received an appropriation of \$150,000 from the General Revenue Fund for grants and administration of the Prescription Pill and Drug Disposal (PPDD) program. He said staff requested setting aside \$150,000 in SFY20 PPDD funds and issuing one or more notices of funding opportunity (NOFOs) in the fourth quarter of 2019 for the funds. He said in previous

years, funds had been awarded to the Illinois Sheriffs' Association to support the purchase and installation of drug drop-boxes.

Motion: Mr. Perez moved to approve the recommended SFY20 PPDD designation. Ms. Wolff seconded the motion.

Vote: The motion passed by unanimous voice vote.

Safe From the Start

Ms. Desai said that, pursuant to a Grant Accountability and Transparency Act (GATA)-compliant competitive bidding process, staff recommended that the Budget Committee designate \$123,900 in SFY20 Safe From the Start (SFS) funds to the University of Illinois at Chicago to conduct a SFS program evaluation. She referred the Committee to the Grant Recommendation Report included in the meeting materials for more information.

Motion: Ms. Wolff moved to approve the recommended SFY20 SFS designation. Ms. Barnes seconded the motion.

Vote: The motion passed by unanimous voice vote.

Trauma Recovery Center (TRC)

Mr. Wynkoop said that in the SFY20 budget, ICJIA received an appropriation of \$3,361,700 from the General Revenue Fund for grants and administrative expenses related to trauma recovery services. He said that staff requested approval of a designation of up to \$2.9 million of the appropriation to issue one or more NOFOs in the fourth quarter of 2019 or the first quarter of 2020 to expand the availability of comprehensive services to address trauma, including trauma recovery center services, in Illinois.

Motion: Mr. Turpeau moved to approve the recommended SFY20 TRC funding. Ms. Kramer seconded the motion.

Vote: The motion passed by unanimous voice vote, with a recusal by Ms. Wolff due to her involvement with the University of Chicago Medical Center.

3. Justice Assistance Grants (JAG)

Crime Strategy Analysis and Evaluation Program Notice of Funding Opportunity

Mr. Stevens said that at the April 18, 2019, Budget Committee meeting, members designated \$424,053 in FFY17 JAG funding to ICJIA's Crime Strategy Analysis and Evaluation Program. He said ICJIA would issue one or more competitive funding opportunities using these funds.

No action was required on this item.

Justice Assistance Grant Strategic Plan Implementation

Mr. Stevens summarized the Justice Assistance Grant (JAG) Strategic Planning Overview, including allowability, administrative limitations, and fund allocations by goal.

A discussion ensued on funding client transportation and its allowability under both JAG and the Victims of Crime Act.

Mr. Kelly noted the JAG funding decline of \$100,000 for the anti-drug metropolitan enforcement groups (MEGs) and task forces. He said ICJIA’s analysis of MEGs and task forces illustrated the value of the work that they perform. He asked that the value of MEGs and task forces be considered in plans for future JAG funding.

Ms. Wolff suggested researching the degree to which there is an intersection involving substance use disorder and other areas such as trauma, domestic violence, and other forms of victimization.

Notice of Funding Opportunity Timeline

Mr. Stevens called attention to the proposed NOFO schedule.

Motion: Mr. Turpeau moved to approve the recommended notices using \$424,053 in designated FFY17 funds. Ms. Barnes seconded the motion.

Vote: The motion passed by unanimous voice vote.

4. Residential Substance Abuse Treatment Act (RSAT)

Ms. Haley said the Residential Substance Abuse Treatment Act (RSAT) assists states and local governments in the development and implementation of substance use disorder treatment programs in state, local, and tribal correctional and detention facilities. Funds also were available to create and maintain community reintegration services for individuals after they are released from incarceration, she said. She said staff recommended designating \$130,775 in FFY17 RSAT funds to support the third and final year of the following RSAT programs:

PROGRAM	FFY17
Dual Diagnosis Treatment for Women	\$84,715
IYC Harrisburg Treatment	\$46,060
Total	\$130,775

Motion: Ms. Wolff moved to approve the recommended FFY17 RSAT designations. Mr. Kocerka seconded the motion.

Vote: The motion passed by unanimous voice vote.

5. Violence Against Women Act

Ms. Hailey referred members to a memo detailing FFY15 and FFY16 Violence Against Women Act (VAWA) designation reductions. She said staff recommended making the funds available for future use. She said FFY15 and FFY16 funds had performance period end dates of June 30, 2020, but that staff requested a six-month extension for use of the funds from the Office on Violence Against Women. She said if the extension was approved, FFY15 and FFY16 funds could support programming for another year.

Motion: Mr. Perez moved to approve the recommended FFY15 and FFY16 VAWA designation reductions. Ms. Barnes seconded the motion.

Vote: The motion passed by unanimous voice vote, with a recusal by Ms. Kramer due to her involvement with the Cook County State's Attorney's Office.

6. Violence Against Women Act Sexual Assault Service Programs

Mr. Stevens said that the memo incorrectly made a reference to RSAT FFY18 and that it should have read Violence Against Women Act Sexual Assault Service Programs (VAWA SASP) FFY18.

Ms. Hailey said the VAWA SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental programs that provide direct intervention and related assistance to victims of sexual assault. She said the FFY19 SASP award to Illinois was \$566,484 and that \$538,160 was available for grant funding after an administrative set-aside of \$28,324. She said staff recommended setting aside \$538,160 in FFY18 VAWA SASP funds to issue a competitive NOFO in the first quarter of 2020.

Motion: Ms. Kramer moved to approve the recommended SFY19 VAWA SASP NOFO funding. Ms. Wolff seconded the motion.

Vote: The motion passed by unanimous voice vote.

7. Victims of Crime Act

Mr. Reichgelt said that staff recommended issuing a NOFO for Residential Treatment for Justice-Involved Girls programs using FFY18 funds. The NOFO will generate designations that will support the development of an intensive residential treatment program for girls ages 14 through 18 who are in the custody of the Illinois Department of Juvenile Justice (IDJJ) and have histories of victimization, abuse, and trauma. He said the program would work in partnership with IDJJ to identify girls in custody whose history of victimization and trauma could be addressed in a non-correctional setting. He said staff

recommended setting aside \$844,268 in FFY18 VOCA funds to support the funding opportunity.

Motion: Mr. Turpeau moved to approve the SFY18 VOCA NOFO funding set-aside. Ms. Wolff seconded the motion.

Vote: The motion passed by unanimous voice vote.

Public Comment

None.

Old Business

None.

New Business

Mr. Stevens said that the schedule for the 2020 Budget Committee meeting dates would soon be distributed to the Board via email.

Adjourn

Motion: Ms. Wolff moved to adjourn the meeting. Mr. Kelly seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 10:57 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: December 12, 2019

RE: **Federal Fiscal Year 2016 Justice Assistance Grants Plan Adjustment
Federal Fiscal Year 2017 Justice Assistance Grants Plan Adjustment**

This memo describes Justice Assistance Grants (JAG) plan adjustments for federal fiscal year 2016 and 2017 funds.

A. DESIGNATION REDUCTIONS

The table below describes FFY16 and FFY17 funds recently returned to ICJIA and are available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY16	FFY17
City of St Charles / Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	Personnel, supplies and contractual costs lower than expected.	\$2,151	
Cook County Public Defender’s Office / Mitigation Program	Funds unspent at performance period end.	\$18,564	
Springfield Police Department / Partnerships to Reduce Violent Crime	Contractual funds unspent.	\$13,260	
Village of Lombard / Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	Position was vacated.	\$3,750	
City of Zeigler / Comprehensive Law Enforcement Response to Drugs	Funds unspent at performance period end.	\$258	
Macoupin County / Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	Unspent travel and personnel funds.	\$4,265	
City of Herrin / Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	Funds unspent at performance period end.	\$252	

Vermilion County / Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	Personnel funds unspent.	\$1,551	
Kankakee County State's Attorney's Office / Multijurisdictional narcotic prosecution units	Personnel funds unspent.	\$504	
McHenry County State's Attorney's Office / Multijurisdictional narcotic prosecution units	Funds unspent at performance period end.	\$1	
Madison County State's Attorney's Office / Multijurisdictional narcotic prosecution units	Funds unspent at performance period end.	\$1,105	
City of Braidwood / Drug Diversion/Deflection	Decline in self-referral clients / reduction in individuals being directed by active outreach to treatment.	\$12,521	
Cook County State's Attorney's Office / Multijurisdictional narcotic prosecution units	Indirect cost and personnel issues.	\$50,167	
Will County / Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	Funds unspent at performance period end.	\$571	
Kane County State's Attorney's Office / Multijurisdictional narcotic prosecution units	Fringe expenses were less than expected.	\$5,543	
State's Attorneys' Appellate Prosecutor's Office / Multijurisdictional narcotic prosecution units.	Grantee ended the program. Grant not executed.	\$136,157	
City of Dixon / Drug Diversion/Deflection	Personnel issues.	\$17,789	
City of Naperville / Drug Diversion/Deflection	Decline in self-referral clients / reduction in individuals being directed by active outreach to treatment.	\$1,390	
Region 1 Planning Council / Partnerships to Reduce Violent Crime	Indirect cost rate not approved.	\$37,800	
Perry County / Multijurisdictional Large-Scale Narcotic Trafficking Enforcement	Due to grantee delays the grant executed five months late.		\$25,548
TOTAL RETURNED		\$307,599	\$25,548

B. RECOMMENDED DESIGNATION

Crime Strategy Analysis and Evaluation Program

The Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminate information to guide state-, local-, and agency-level decision-making. Staff recommends designating \$136,157 in lapsed FFY16 funds to supplement the existing FFY16 designation of \$1,032,329, for an adjusted total FFY16 designation of \$1,168,486. This supplement would continue support of this program from March 1, 2020 through approximately May 31, 2020.

Additional information is provided in the attached Grant Recommendation Report.

Summary of Available Funds

The table below describes JAG funds that will be available under each federal fiscal year after adoption of the recommendations described in this memo.

Type	FFY16	FFY17	TOTAL
Local	\$171,422	\$25,548	\$196,970
State	\$1,672	\$0	\$1,672
Local Formula Fund Allocation	\$0	\$0	\$0
Interest Available*	\$35,189	\$68,743	\$103,932
Total	\$208,283	\$94,291	\$302,574
Expiration	9/30/2020	9/30/2020	

*As of 6/30/2019

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Illinois Criminal Justice Information Authority - Crime Strategy Analysis and Evaluation Program
<u>Program Agency DUNS:</u>	844932843
<u>Funding Source:</u>	FFY16 Justice Assistance Grant: \$136,157
<u>Agency Budget:</u>	Total Appropriations for State Fiscal Year 2019: \$158,253,000
<u>Request Type:</u>	Direct Request

Program Description

The Illinois Criminal Justice Information Authority's (ICJIA) Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminates this information to guide decision-making both locally and within the agency.

Program Activities

The program operates under three centers. The Center for Criminal Justice Data and Analytics collects, analyzes and disseminates statistical information on a variety of topics. The Center for Justice Research and Evaluation focuses on program assessment and evaluations and produces publications that includes key findings and implications for policy and practice. The Center for Sponsored Research and Program Development works with experts in the field to conduct research and program evaluation, refine program performance measures, and identify promising practices for programs to replicate.

Goals

Four main functions of this program include conducting applied research and evaluation that examines critical criminal justice topics; expanding the development, collection, analysis and dissemination of research and statistical information; engaging experts in the field to inform practitioners and other partners to assist them in their local efforts; and informing and advising on evidence-based and promising practices and identifying areas of program development.

Priorities

This program supports the JAG priority area of Planning, Evaluation and Technology Improvement Programs. This program clearly fits within this priority area as it focuses on providing a body of research and data that will inform and guide funding decisions, policy decisions, and expansion of promising and evidence-based programming.

Program Funding Detail

This designation would continue support of this program for a period of approximately three months from March 1, 2020 to May 31, 2020. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

This grantee is in full compliance and is in good standing. Past performance demonstrates achievement of its goals, including publishing a wealth of research on a variety of topics, program evaluation, expansion of the ICJIA website to accommodate user-friendly data tools, and briefs that highlight main research findings and implications for policy.

ICJIA expects to recommend continued funding of this program as the need for the program continually grows and expands to accommodate informed decision making and planning.

Budget Detail

	Total
Personnel Total FTE: 5	\$59,446
Fringe	\$41,106
Equipment	\$0
Supplies	\$572
Travel	\$1,307
Contractual	\$33,726
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$136,157



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Federal and State Grants Unit

DATE: December 12, 2019

RE: **FFY19 Violence Against Women Act Plan Introduction**
FFY15 Violence Against Women Act Plan Adjustment
FFY16 Violence Against Women Act Plan Adjustment
FFY17 Violence Against Women Act Plan Adjustment
FFY18 Violence Against Women Act Plan Adjustment

This memo describes the VAWA FFY19 plan introduction and proposed adjustments to the FFY15 through FFY18 Violence Against Women Act (VAWA) plans.

VAWA FFY19 INTRODUCTION

VAWA enhances the capacity of local communities to develop and strengthen effective law enforcement and prosecution strategies to combat violent crimes against women and victim services in cases involving violent crimes against women.

Illinois' FFY19 VAWA award was \$5,224,955 and expires June 30, 2021. After setting aside 10 percent of the award for administrative purposes (\$522,495), the remaining \$4,702,460 is available for program purposes and must be distributed as follows:

- 25 percent to law enforcement
- 25 percent to prosecutors
- 30 percent to victim services (of which at least 10 percent must be distributed to culturally specific community-based organizations)
- 5 percent to state and local courts
- 15 percent to discretionary distribution

RECOMMENDED DESIGNATIONS

Services for Underserved Areas or Victim Groups

The designations recommended in this memo are consistent with the priorities set forth in the VAWA FFY17- FFY20 Multi-Year Implementation Plan.

Historically, ICJIA has designated all VAWA victim services category funds to the Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA) in equal amounts. These funds are then granted via subcontracts with their program agencies for services to underserved areas or victim groups.

Staff recommend continuing to designate VAWA funds in this manner. They recommend designating \$705,369 in FFY19 funds to each coalition.

Multi-Disciplinary Team Response Programs

On January 10 and 11, 2017, ICJIA convened an Ad Hoc Victim Services Committee to review past priorities and define new ones for the use of STOP VAWA funds. The committee recommended using FFY17-FFY20 VAWA funds to continue to support programs previously funded through VAWA.

At the 2017 planning meeting, multi-disciplinary team (MDT) response programs were identified as a funding priority. In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault (SA) or domestic violence (DV) MDTs.

Five proposals were received and were recommended for funding by the review panel. These projects began January 1, 2019. Staff recommends designating funds to the entities and programs listed below to support a second year of programming from January 1, 2020, to December 31, 2020. Further details are provided in the attached Grant Recommendation Reports.

	Entity	VAWA Program	FFY15	FFY16	FFY17	FFY18	FFY19
A	Chicago Police Dept.	Cook Co. DV MDT			\$90,724		
	Cook County State's Attorney's Office	Cook Co. DV MDT	\$284,883				
	Family Rescue	Cook Co. DV MDT		\$223,877			
	Life Span	Cook Co. DV MDT				\$50,506	
	Subtotal:			\$284,883	\$223,877	\$90,724	\$50,506
B	Chicago Police Dept.	Cook Co. SA MDT			\$51,209		
	Cook County State's Attorney's Office	Cook Co. SA MDT				\$306,537	
	Life Span	Cook Co. SA MDT				\$34,396	
	Rape Victim Advocates	Cook Co. SA MDT					\$257,863
	Subtotal:			\$0	\$0	\$51,209	\$340,933

C	Kankakee County Sheriff's Office	Kankakee Co. SA MDT			\$198,827		
	Kankakee State's Attorney's Office	Kankakee Co. SA MDT				\$175,300	
	21 st Judicial Circuit (Kankakee Co. Probation)	Kankakee Co. SA MDT					\$161,157
	KC-CASA	Kankakee Co. SA MDT		\$114,345			
	Subtotal:			\$0	\$114,345	\$198,827	\$175,300
D	Peoria County Sheriff's Office	Peoria Co. DV MDT			\$68,294		
	Peoria Police Department	Peoria Co. DV MDT		\$97,382			
	Peoria County State's Attorney's Office	Peoria Co. DV MDT				\$281,203	
	10th Judicial Circuit (Peoria Co. Probation)	Peoria Co. DV MDT	\$125,048				
	Center for the Prevention of Abuse	Peoria Co. DV MDT					\$77,996
	Subtotal:			\$125,048	\$97,382	\$68,294	\$281,203
E	St. Clair County Sheriff's Office	St. Clair Co. DV MDT			\$170,804		
	St. Clair County State's Attorney's Office	St. Clair Co. DV MDT				\$197,490	
	20th Judicial Circuit (St. Clair Co. Probation)	St. Clair Co. DV MDT	\$53,191				
	Call for Help	St. Clair Co. DV MDT				\$32,712	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. DV MDT					\$195,686
	Subtotal:			\$53,191	\$0	\$170,804	\$230,202
Totals:			\$463,122	\$435,604	\$579,858	\$1,078,144	\$692,702

AVAILABLE FUNDS

The following chart indicates the funds available for future programming by program category in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Re-Usable Returned	Total
FFY15	\$0	\$0	\$0	\$0	\$0	\$1,332	\$1,332
FFY16	\$0	\$2,483	\$2,980	\$497	\$0	\$3,517	\$9,477
FFY17	\$581,163	\$90,908	\$0	\$71,047	\$1,488	\$0	\$744,606
FFY18	\$1,184,512	\$48,682	\$4	\$111,854	\$35,230	\$0	\$1,380,283
FFY19	\$1,175,615	\$1,175,615	\$0	\$73,966	\$173,824	\$0	\$2,599,020
Total	\$2,941,290	\$1,317,688	\$2,984	\$257,364	\$210,542	\$4,849	\$4,734,718

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

To: Budget Committee Members

From: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: December 12, 2019

Subject: **FFY16 Victims of Crime Act Plan Adjustment**
FFY17 Victims of Crime Act Plan Adjustment

This memo describes recommended FFY16 Victims of Crime Act (VOCA) designation reductions and recommended FFY17 VOCA designations.

A. DESIGNATION REDUCTIONS

Funds returned to ICJIA by agencies at the ends of the funding performance periods are listed in the tables below. FFY16 funds have expired and are no longer available for use.

Illinois Coalition Against Sexual Assault

The Illinois Coalition Against Sexual Assault (ICASA) Lead Entity Services to Victims of Sexual Assault program will lapse \$2,286,212 of its \$18.2 million FFY16 designation. This lapse was caused by delays in ICJIA's release of the Notice of Funding Opportunity (NOFO), which caused delays in the opening of the ICASA competitive application process. There was also miscommunication between ICJIA and ICASA concerning allowable use of funds.

The initial designation given to ICASA was not completely awarded during the first application process, and an additional RFP was let to supplement those programs that were originally selected. This was caused by initial confusion by the agency on new Lead Entity requirements. Additional FFY16 funds provided to the Lead Entities for technology and equipment were also not completely spent as budgeted.

Illinois Coalition Against Domestic Violence

The Illinois Coalition Against Domestic Violence (ICADV) Lead Entity Services to Victims of Domestic Violence program will lapse \$2,055,122 of its \$19.2 million FFY16 designation. This lapse was caused by delays in ICJIA release of the NOFO, which caused delays in the opening of the ICADV competitive application process, so subgrantee programs were not provided with the entire 12 months to expend the funds awarded. Additional FFY16 funds provided to the Lead Entities for technology and equipment were also not completely spent as budgeted.

Children's Advocacy Centers of Illinois

The Children's Advocacy Centers of Illinois Lead Entity Services to Child Advocacy Centers program will lapse \$1,315,412 of the \$9 million in FFY16 funds. Funds awarded for equipment and technology were not fully obligated by the end of the performance period.

Community Violence

The Community Violence programs listed below returned large percentages of their designations because of contractual delays and program staffing issues. These agencies were funded under a new program area developed to support 2017 VOCA priorities. Subcontract and unallowable cost issues delayed the review process and program start dates. Many grantees are hospitals that cannot hire without a signed agreement, further delaying program implementation. Many programs were not fully implemented until six to nine months after the designated start date.

Entity	FFY16 Designation	FFY16 Lapse
St. Anthony Hospital	\$1,496,728	\$860,674
Hektoen Institute Healing Hurt People	\$1,049,506	\$244,044
Lurie Children's Hospital	\$774,282	\$405,782
BUILD, Inc.	\$432,962	\$128,958
UCAN	\$1,295,812	\$652,794
YMCA	\$1,338,496	\$109,869
Totals:	\$6,387,786	\$2,402,121

Trauma Recovery Centers

The Trauma Recovery Centers programs listed below returned large percentages of their designations because of contractual delays and program staffing issues. These agencies were funded under a new program area developed to support 2017 VOCA priorities.

Entity	FFY16 Designation	FFY16 Lapse
Advocate Christ Medical Center	\$1,325,000	\$435,448
OSF Health Care System	\$1,350,000	\$330,026
Totals:	\$2,675,000	\$765,474

Other Returned Funds

The following table details FFY16 VOCA funds returned to ICJIA from agencies whose grants were at the ends of their performance periods. FFY16 funds have expired and are no longer available for use.

Entity / Program	Reason for Lapse / Rescission	FFY16
Advocacy Network for Children: Adams County CASA / Law Enforcement/Prosecution - CASA	Over estimation of travel expenses for CASAs.	\$6,671

Alliance Against Intoxicated Motorists / Child Abuse, Financial Crime and Impaired Driving	Funds remained unspent at program performance period end.	\$447
CASA of East Central Illinois: Coles County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$11,934
CASA of Southwest Illinois / Law Enforcement/Prosecution - CASA	Fewer staff hours than estimated.	\$35,570
Catholic Charities / Child Abuse, Financial Crime and Impaired Driving	Staffing issues.	\$84,627
Chicago Alliance Against Sexual Assault / Civil Legal Assistance	Funds remained unspent at program performance period end.	\$3,810
Chicago Department of Family and Support Services / Statewide Domestic Violence Hotline	Funds remained unspent at program performance period end.	\$2,554
Child Abuse Council: Rock Island County CASA / Law Enforcement/Prosecution - CASA	Delays in hiring and difficulty making match.	\$39,748
Children Home & Aid / Community Violence	Delayed program start and personnel issues.	\$30,427
Cook County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and unspent funds in associated categories.	\$51,385
Cook County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$59,355
DeKalb County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$51,722
Elgin Police Department / Law Enforcement/Prosecution - CASA	Program was budgeted lower than original designation.	\$108,981
Franklin County CASA / Law Enforcement/Prosecution - CASA	At the end of the program performance period, funds remained unspent and were returned.	\$910
Heartland Human Care Services / Child Abuse, Financial Crime and Impaired Driving	Funds remained unspent at program performance period end.	\$18,731
Hoyleton / Child Abuse, Financial Crime and Impaired Driving	First year of funding program started later than planned and hiring was delayed.	\$84,244
Kane County CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed.	\$13,315
Kankakee County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Open positions for both staff and contractual.	\$21,505
Land of Lincoln / Civil Legal Assistance	Funds remained unspent at program performance period end.	\$4,297
Macon County CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed.	\$15,648

McHenry County CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed.	\$15,144
McLean County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$21,998
McLean County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$1,460
Metropolitan Family Services / Civil Legal Assistance	Staffing turnover.	\$16,265
Mothers Against Drunk Driving / Child Abuse, Financial Crime and Impaired Driving	Staffing issues due to agency wide hiring freeze.	\$40,366
Mundelein Police Department / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$6,339
Prairie State Legal Service / Comprehensive Legal Assistance	Staff turnover.	\$6,605
Tenth Judicial Circuit CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed. Also, the expansion into Tazewell County took longer than expected.	\$113,403
Vermilion County CASA / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$8,815
Vermilion County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$9,958
Wheeling Police Department / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$1,845
Williamson County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$7,664
Other Returned Funds:		\$895,743
ICADV Returned Funds:		\$2,055,122
ICASA Returned Funds:		\$2,286,212
CACI Returned Funds:		\$1,315,412
Community Violence Program Returned Funds:		\$2,402,121
Trauma Recovery Centers Funds:		\$765,474
Total Returned FFY16 Funds:		\$9,720,084

B. RECOMMENDED DESIGNATIONS

Illinois Helping Everyone Access Linked Systems (HEALS)

At the June 20, 2019, Budget Committee Meeting, the Committee approved issuance of a Notice of Funding Opportunity for up to \$2.7 million in FFY17 VOCA funds for the Illinois Helping Everyone Access Linked Systems (HEALS) project. HEALS supports cross-system collaborations that alleviate the burden of finding services to address child and youth victimization. These collaborations must ensure appropriate care and services are made available to all victims from their first point of contact, such as doctor's offices, schools, local police

stations, or sheriff's offices. Staff recommends designating \$2,602,657 in FFY17 VOCA funds to the seven programs listed below for an initial nine months.

Agency Name	FFY17 Amount
County of Macon	\$124,196
Catholic Charities	\$500,000
Erie Neighborhood House	\$500,000
City of Rockford	\$194,461
Egyptian Health	\$500,000
University of Illinois-Chicago	\$284,000
Lake County Crisis Center	\$500,000
TOTALS	\$2,602,657

Please see the attached Grant Recommendation Reports for more information.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Helping Everyone Access Linked Systems (HEALS)

Program Agency DUNS: Multiple

Funding Source: FFY17 Victim of Crime Act

Agency Budget: Multiple

Request Type: Notice of Funding Opportunity #1184

Program Description

ICJIA was awarded a U.S. Office of Victims of Crime grant to implement the Illinois Helping Everyone Access Linked Systems (Illinois HEALS) initiative, a six-year project that seeks to improve the identification, connection, and service engagement of those impacted by violence. Informed by a 15-month planning process, the Illinois HEALS Action Plan encourages cross-system collaboration to strengthen community capacity for recognizing when victimization has occurred and connecting and engaging young victims and families in needed services.

ICJIA set aside \$2.7 million in FFY17 VOCA funds to support cross-system projects based on the Illinois HEALS Action Plan. Grant ranges were set at \$150,000 to \$500,000. Seventeen applications were received for a requested total of \$5,755,450. Applications were sorted and reviewed by region. Regions included Chicago, Suburban Cook County, Northern, Central and Southern Illinois, and resulted in at least one recommended application from each region. Each recommended applicant proposed a minimum of two systems that would collaboratively improve victim identification, connection, and engagement in services.

Program Activities

Individual program activities are described on pages 4 through 8.

Goals

All grantees will report on the following goals, objectives and performance measures:

Goal: Develop cross-system partnerships that meet the needs of individuals, families, and communities by convening local providers and developing policies and practices that further the work. At minimum, the project partners must demonstrate an ongoing collaborative relationship that supports the effective provision of services to the community.	
Process Objectives	Performance Measures
Members of cross-system partnerships will regularly convene and attend ___# of meetings per (time period)	<ul style="list-style-type: none"> • Number of meetings per (time period) • Total number of members attending each meeting. • Percentage of members attending each meeting based on total number of members.

	<p>For each agency partner:</p> <ul style="list-style-type: none"> • Number of members from each partner agency who attended each meeting. • Percentage of members from each partner agency who attended each meeting based on total number of members from each agency.
Develop and adopt protocols that guide the structure and governance of cross-system partnership.	<ul style="list-style-type: none"> • Number of protocols developed • Number of protocols approved
Goal: Strengthen the abilities of systems and communities to recognize child and youth victims by fostering community awareness and appropriate screening practices.	
Process Objectives	Performance Measures
<p>Provide trainings on appropriate screening practices to each relevant setting in which victims are encountered.</p> <p>List trainings:</p>	<ul style="list-style-type: none"> • Number and types of relevant settings that received training. <p>For each setting:</p> <ul style="list-style-type: none"> • Number of trainings provided. • Number of attendees at each training
Coordinate community awareness events and activities to increase understanding of topics related to violence and victimization.	<ul style="list-style-type: none"> • Number of community awareness events. • Number of attendees at each training.
Develop and adopt XX setting-specific protocols for responding to screening practices. List protocols:	<ul style="list-style-type: none"> • Number of setting-specific protocols.
Provide trainings about the response protocol to ___% of staff in each relevant setting.	<ul style="list-style-type: none"> • Number of trainings provided. <p>For each setting:</p> <ul style="list-style-type: none"> • Number of staff in each setting. • Number of trainings provided. • Number of staff trained about the protocol. • Percentage of staff trained about the protocol based on total number of staff.
Goal: Connect young victims and their families to appropriate resources and services and collaborate cross-systems through a multidisciplinary team (MDT) or similar framework that supports care coordination and facilitates effective referral processes.	
Process Objectives	Performance Measures
Develop XX protocols that guide information sharing practices.	<ul style="list-style-type: none"> • Number of protocols developed.
Provide trainings on protocols related to information sharing practices to ___% of staff.	<ul style="list-style-type: none"> • Number of trainings provided. <p>For each setting:</p> <ul style="list-style-type: none"> • Number of staff. • Number of trainings provided.

	<ul style="list-style-type: none"> • Number of staff trained about the protocols related to information sharing practices. • Percentage of staff trained about protocols related to information sharing practices based on total number of staff.
Provide referrals to ___% of victims in each setting.	<p>For each setting:</p> <ul style="list-style-type: none"> • Number of victims who needed referrals. • Number of victims referred to direct services. • Percentage of victims referred to direct services based on total number of victims who needed referrals. • Number of follow-ups made as a result of referral. • Percentage of follow-ups made as a result of referral based on total number of referrals.
<p>Goal: Promote practices that engage young persons who have experienced victimization and their family members in an array of services that are culturally specific and humble, accessible, and relevant by developing the professional workforce and enhancing service capacity and quality.</p>	
Process Objectives	Performance Measures
Provide direct service-related trainings to ___% of staff. List types of training.	<p>For each setting:</p> <ul style="list-style-type: none"> • Number of staff. • Number and types of training provided. • Number of staff who direct service-related trainings. • Percentage of staff who attended direct service-related trainings based on total number of staff.
Provide direct services to _____% of victims requesting services in each setting. List types of services.	<p>For each type of service:</p> <ul style="list-style-type: none"> • Projected total number of victims served. • Number of victims who requested direct services. • Number of victims who received direct services. • Percentage of victims who received direct services based on total number of victims who requested services.
Provide adequate supervision that contributes to creating a supportive work environment for project staff. List type of supervision (e.g., individual, group) and frequency (sessions per month) for each type of project staff	<p>For each type of project staff:</p> <ul style="list-style-type: none"> • Number of project staff who need supervision. • Type of supervision conducted. • Number of supervision sessions conducted with project staff members per month.
Establish manageable caseload of # for each type of project staff.	<ul style="list-style-type: none"> • Number of relevant project staff with # caseloads. • Percentage of relevant project staff with #

List type of project staff.	caseloads based on total number of relevant project staff.
Provide training and education to project staff related to creating a healthy work environment (e.g., stress, vicarious trauma). List types of training.	For each type of training <ul style="list-style-type: none"> • Number of staff • Number and types of training provided. • Number of staff who attended training. • Percentage of staff who attended training based on total number of staff.

Priorities

The 2017 Ad Hoc Victim Services Committee priorities fulfilled under this program include #1 Public Awareness; #2 Fundamental Needs; #3 Core Services, #4 More Advocates, More Places; #6 Multiple Victimization; #7 Multi-disciplinary Responses; #8 Trauma-informed and focused Services; #11 Evidence-informed practices; and #12 Facilitating Program Evaluation.

Program Funding Detail

This grant will cover the first year of a three-year funding cycle. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

Not Applicable

Recommended Designations

Applicant	Geographic Area	Amount Requested
Catholic Charities	Chicago-Back of the Yards and Little Village Neighborhoods	Up to \$500,000 (\$125,000 match)

Serving the Back of the Yards and Little Village neighborhoods, communities that are predominately Latinx and lack sufficient services, this program aims to increase access to young children and their families by providing on-site case management and therapy services at partner early childhood education locations. The proposed program includes connections to meet material needs. Systems that are included in the collaboration include early childhood education, social services, and grassroots/faith-based groups. Law enforcement agencies and healthcare systems will be engaged when appropriate. Services are designed to meet the cultural and language needs of the communities served.

	Total
Personnel Total FTE: 12.50 FTE including a project coordinator, supervisor, five therapists/case managers; account, clerical support and six graduate interns	\$300,163
Fringe: 46.73%	\$140,267
Equipment	
Supplies: Office supplies, therapeutic and training materials, laptop, copier, and furniture	\$69,917.08

Travel: Cross-site visits and local travel	\$10,530
Contractual: Training, cell phones, program space utilization, client transportation, client data system maintenance, liability insurance, and advertising for new positions	\$55,462.92
Indirect: 8.7%	\$48,660
Total Federal and Match:	\$625,000

<u>Applicant</u>	<u>Geographic Area</u>	<u>Amount Requested</u>
City of Rockford	Rockford, IL	Up to \$162,741 (\$47,480 match)

This project will expand services offered at the Family Peace Center (based on the Family Justice Center model) to provide targeted and community-based case management to victims of crime and connect them to ongoing and intensive clinical therapeutic services and other healing modalities. Funds will enable the center to add a co-located clinical trauma specialist and a case manager to the project to serve child and youth victims and their families.

	Total
Personnel Total FTE: 1.10 Project manager and supervisor	\$38,547
Fringe: 17.26% plus health insurance	\$28,336
Equipment	
Supplies: Office and therapeutic supplies, laptop, office space	\$13,485
Travel: Cross-site visits	\$4,196
Contractual: Sub-grant to Youth Services Network for therapist, case manager, and supervisor; cellphone; travel; clinical training	\$117,412
Indirect / Other Costs	\$8,245
Total Federal and Match:	\$210,221

<u>Applicant</u>	<u>Geographic Area</u>	<u>Amount Requested</u>
County of Macon	Decatur, IL	Up to \$105,424 (\$26,356 match)

The project builds on existing Child 1st Center services in the Decatur area by adding therapy for child and youth victims and uses a coalition model to improve community awareness about victimization and resources for children, youth, and families. Law enforcement will be trained to better recognize child and youth victims and to connect them with the Macon County HEALS project for services and support that include active case management.

	Total
Personnel Total FTE: 3.10 FTE HEALS Coordinator; two case managers and director (10%)	\$64,939
Fringe: 18.080%	\$25,328
Equipment: Computer, furniture, client transportation	
Supplies: Office supplies, assessment tools, treatment and therapeutic manuals for families	\$13,074
Travel: Cross-site visits	\$2,520
Contractual: Subgrant to Decatur Psychological Associates	\$25,919
Indirect / Other Costs	
Total Federal and Match:	\$131,780

Applicant	Geographic Area	Amount Requested
Egyptian Health Department	Southern Illinois	Up to \$500,000 (\$125,000 match)
<p>Serving a largely rural group of 16 counties in southern Illinois that experience disproportionately high rates of child abuse and neglect, the Early Childhood Systems of Care Program will focus on linking and expanding early childhood education and social service cross-system collaboration for child victims under five years old and their families. This collaboration will grow and expand co-location of services and multi-disciplinary team approaches while increasing public awareness utilizing the framework of recognizing, connecting, and engaging individuals that have experienced victimization and their families.</p>		
		Total
Personnel Total FTE: 6.90 FTE-Systems of Care coordinator, three FTE nurses, 5-.30 nurses, nurse supervisor and management staff		\$245,409
Fringe: 32.24%		\$79,118
Equipment: None		
Supplies: Office supplies, laptops		\$6,000
Travel: Cross-site visits and local travel		\$18,699
Contractual: Sub-grant to Stress, Trauma and Treatment Center for two early childhood mental health consultants/treatment providers, a multi-agency therapeutic family center coordinator, and two part-time therapeutic child care providers; laptops; office and therapeutic supplies; costs for nurse training; rent; and telephone for branch locations.		\$235,419
Indirect: 10%		\$40,355
Total Federal and Match:		\$625,000

Applicant	Geographic Area	Amount Requested
Erie Neighborhood House	Chicago-southwest side neighborhoods	Up to \$500,000 (\$130,000 match)
<p>Direct services, including case management, therapy, and pro bono legal services, will be offered to more than 200 young people and their families. This program will primarily serve the Southwest Side and adjacent areas of Chicago and will be staffed to meet the cultural and language needs of area residents. Systems formally engaged in the project include child welfare, education, and victim services. Erie Neighborhood House also will work closely with area health care providers to engage families who seek medical care following victimization.</p>		
		Total
Personnel Total FTE: 10.00 FTE: two program managers, youth advocate, three youth ambassadors, three clinicians and community and youth program coordinator		\$349,920
Fringe: 22%		\$76,982
Equipment		
Supplies: laptops, office supplies, printing, emergency client assistance		\$32,82
Travel: Cross-site visits		\$3,000
Contractual: Sub-award to Chicago Volunteer Legal services for bilingual attorney; sub-award to Center for Urban Research and Learning (CURL) for program evaluation, development of referral system		\$110,000
Indirect: 10%		\$57,273
Total Federal and Match:		\$630,000

<u>Applicant</u>	<u>Geographic Area</u>	<u>Amount Requested</u>
Lake County Crisis Center	Collar Counties	Up to \$500,000 (\$125,000 match)

The project will expand services to the Latinx community by creating a formal cross-system structure to coordinate recognition, connection, and service engagement for child and youth victims. Through expanded existing partnerships and an infusion of additional staff, outreach to five additional schools and community areas with significant Spanish-speaking populations will result in families receiving victim services, case management, therapy, and immigration services.

	Total
Personnel Total FTE: 7.17 FTE positions: program coordinator, case manager, two therapists, program assistant, two safe youth coordinators, and chief procurement officer for oversight	\$272,788
Fringe: 11.1% plus flat rate benefits	\$73,844
Equipment	
Supplies: Laptop, office space and related costs, office supplies, phones, furniture, program brochures	\$20,897
Travel: Cross-site visits	\$1,3500
Contractual: Sub-award to Man o A Mano, psychiatry services, 10 community organizers	\$216,086
Indirect: 10%	\$40,035
Total Federal and Match:	\$625,000

<u>Applicant</u>	<u>Geographic Area</u>	<u>Amount Requested</u>
University of Illinois at Chicago	Village of Park Forest	Up to \$284,200 (\$88,554 match)

This project will bring together law enforcement, schools, and mental health services in the Park Forest community to increase the workforce's ability to recognize children and adolescents impacted by trauma and violence. Includes an emphasis on developing policies and practices that promote integrated trauma-informed care and specific trainings to aid professionals in connecting youth to care.

	Total
Personnel Total FTE: 2.25 FTE program coordinator; evaluator, director and five student volunteers	\$80,262
Fringe: 34.22%	\$27,465
Equipment	
Supplies: Computers and printing	\$12,500
Travel: Cross site meetings	\$2,968
Contractual: Community engagement coordinator, law enforcement officer overtime, school staff overtime, social service agency staff time to attend referral and service coordination meetings and trainings	\$174,330
Indirect: 36%	\$75,229
Total Federal and Match:	\$372,754

Agency Budgets

Applicant	DUNS Number	Total Agency Budget
Catholic Charities of Chicago	069958528	\$202,219,003
Erie Neighborhood House	013466441	\$11,288,224
Lake County Crisis Center	122324277	\$5,279,432
Board of Trustees of the University of Illinois at Chicago	098987217	\$2,351,446,000
City of Rockford	136666174	\$390,541,489
County of Macon	078459896	\$69,618,392
Egyptian Health Department	112426812	\$10,731,241



**ILLINOIS
CRIMINAL JUSTICE
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MEMORANDUM

To: Budget Committee Members

From: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: December 12, 2019

Subject: **FFY18 Victims of Crime Act Discretionary Training and Technical Assistance Grant**

This memo describes the recommended FFY18 Victims of Crime Act Discretionary Training Technical Assistance (DTTA) Grant Plan Adjustment.

RECOMMENDED DESIGNATIONS

On October 5, 2018, ICJIA received notification of the FFY18 DTTA award in the amount of \$1,400,001. These funds will be available for use through September 30, 2021.

DTTA provides training and technical assistance to Victims of Crime Act victim assistance service providers and others who work with crime victims. Activities funded through this program may include, but are not limited to, establishment or enhancement of state victim assistance academies, statewide training initiatives, crime victim-related conferences, basic training for new programs, and scholarships to attend conferences and/or training for service providers and others who work with victims of crime.

Staff recommends designating FFY18 DTTA funds to the following agencies for the second of three years of funding:

Agency Name	FFY18 Designation
Children’s Advocacy Centers of Illinois	\$45,566
Illinois Coalition Against Domestic Violence	\$90,367
Illinois Coalition Against Sexual Assault	\$90,367
Illinois Attorney General’s Office	\$90,367
TOTALS	\$316,667

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Child Advocacy Centers of Illinois Discretionary Training Technical Assistance
<u>Program Agency DUNS:</u>	102034282
<u>Funding Source:</u>	FFY18 Victims of Crime Act Discretionary Training Technical Assistance: \$45,566; No Match
<u>Agency Budget:</u>	\$949,190
<u>Request Type:</u>	Limited Use Discretionary Award

Program Description

The Office for Victims of Crime made \$25 million in noncompetitive funding available to support training and technical assistance for victim assistance service providers and others who work with crime victims.

Program Activities

This program will provide four initial and advanced trainings for mental health providers. Trauma-Focused Cognitive Behavioral Therapy (TFCBT) training and certification will be provided for therapists working with Child Advocacy Centers (CACs). The goal of this training is to increase the number of TFCBT Certified Therapists in Illinois. The second part (follow up) to the TFCBT training is the advanced training for forensic interviewers. The advanced training is a required 40-hour training to achieve a greater expertise in the forensic interview process, thus providing a higher level of response to victim's needs. This training would be offered in three phases regionally and throughout the year, building on basic training to enhance abilities and skills.

Goals

1. To provide a variety of high quality, specialized training needed by CACs to fulfill their mission and meet NCA accreditation standards.
2. To provide more regional training opportunities to CACs at reduced or no cost.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. Only VOCA administrative funds can support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

ICJIA expects to fund this program for one year, with a two-year renewal. Staff will analyze this grantee at the end of the first year to ensure it is meeting all goals and objectives prior to recommending future funding.

Past Performance

N/A

Budget Detail

	Total
Personnel Total FTE: 0	\$0
Fringe	\$0
Equipment	\$0
Supplies	\$1,000
Travel	\$9,857
Contractual	\$25,109
Indirect / Other Costs	\$9,600
Totals Federal	\$45,566

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	ICADV Leadership Academy & Advocacy Training
<u>Program Agency DUNS:</u>	168547040
<u>Funding Source:</u>	FFY18 Victims of Crime Act Discretionary Training Technical Assistance: \$90,367; No Match
<u>Agency Budget:</u>	\$1,446,098
<u>Request Type:</u>	Limited Use Discretionary Award

Program Description

The Office for Victims of Crime made \$25 million in noncompetitive funding available to support training and technical assistance for victim assistance service providers and others who work with crime victims.

Program Activities

The Illinois Coalition Against Domestic Violence (ICADV) has developed and will continue to host a Leadership Academy for professionals who interact with domestic violence victims and their children. Individuals who complete this academy will receive a solid foundation in leadership skill building within their organization and within the violence against women movement, with a focus on the area of cultural diversity. In September, a third cohort of individuals began the Leadership Academy series. In addition to the Leadership Academy, ICADV will offer Advocacy Training series. Individuals who complete this academy will have a better focus on advocacy skills related to inclusive, welcoming, and client-centered services; have a deeper understanding of how trauma effects a person's ability to respond to multiple demands and to present themselves as what is often described as a "good client;" and better understand the barriers advocates and domestic violence agencies put before survivors. This advocacy training takes a two-pronged approach: training of front line staff and training of managers/directors to encourage buy in and administrative support in this approach to service delivery.

Each cohort will complete a one-year, six-session course. In addition, the third session of the Advocacy Training will be held in the Spring 2020, this consists of one two-day session for advocates and one single day session for supervisors/managers/directors. Additional sessions of each will be offered in years 2 and 3 of the life of the grant. Throughout the process, ICADV will evaluate and refine the curricula to meet the needs of each cohort of individuals.

Goals

Leadership Academy and Advocacy Trainings will support ICADV's goal of developing inclusive and accessible services for all victims of domestic violence and their children by raising the voices of diverse leaders within ICADV and within local domestic violence service providers throughout Illinois.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. The Victims of Crime Act allows only administrative funds to be used to support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

ICJIA expects to fund this project for three years. Year 1 funds will allow completion of the third cohort of the Leadership Academy. In Year 2 (2020), the fourth cohort will enter the academy. In Year 3 (2021), the fifth cohort will begin.

Past Performance

ICJIA has no concerns with this grantee. When grant staff attended a two-day advocate training as part of a site visit, this training was at capacity and was well-received by the attendees. ICADV has a 35-year history of successfully providing training to domestic violence professionals with positive evaluations. All reports have been on time and completed with few or no errors.

Budget Detail

	Total
Personnel Total FTE: .59	\$22,495
Fringe	\$5,624
Equipment	\$0
Supplies	\$475
Travel	\$0
Contractual	\$53,560
Indirect / Other Costs	\$8,213
Total Federal	\$90,367

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Coalition Against Sexual Assault Discretionary Training Technical Assistance

Program Agency DUNS: 604291997

Funding Source: FFY18 Victims of Crime Act Discretionary Training Technical Assistance: \$90,367; No Match

Agency Budget: \$26,979,313

Request Type: Limited Use Discretionary Award

Program Description

The Office for Victims of Crime made \$25 million in noncompetitive funding available to support training and technical assistance for victim assistance service providers and others who work with crime victims.

Program Activities

The funds will sustain a full-time trainer, making it possible to increase the number and type of professional trainings available to rape crisis center personnel. Funds will pay for four 40-hour trainings provided to new rape crisis center staff; two 20-hour trainings for advocates; and a portion of the Illinois Coalition Against Sexual Assault's (ICASA) anti-oppression leadership development trainings.

Goals

This funding will result in several key outcomes for rape crisis center staff, including:

- Prepare new rape crisis center workers to provide crisis intervention counseling, advocacy, and counseling services to victims of sexual assault.
- Build capacity of rape crisis center advocates to address violations of victim rights and engage with medical personnel, law enforcement personnel, and prosecutors regarding victim-sensitive responses to victim of sexual violence.
- Build capacity of rape crisis center managers to identify and address opportunities to enhance outreach and services to marginalized groups including people of color, LGBTQ communities, ethnic and faith groups, and others that are underserved.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. The Victims of Crime Act allows only administrative funds to be used to support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

ICJIA expects to fund this project for an additional three years. ICASA and its rape crisis centers provide services to sexual assault victims statewide and meets all annual performance objectives. ICASA's role in providing services to victims of sexual assault is crucial in making a victim whole again.

Past Performance

ICJIA has no concerns or issues with this grantee. ICASA conducted a successful roster of trainings from January 2016 through September 2019, including four 40-hour trainings for new rape crisis center workers, two 20-hour trainings for medical/court advocates, and four anti-oppression leadership development trainings for rape crisis managers and leaders.

Budget Detail

	Total
Personnel Total FTE: 1.0	\$32,006
Fringe	\$10,209
Equipment	\$0
Supplies	\$2,352
Travel	\$25,500
Contractual	\$20,300
Indirect / Other Costs	\$0
Totals Federal:	\$90,367

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Attorney General's Office SANE/IVAA Training

Program Agency & DUNS: #806660148

Funding Source: FFY18 Victims of Crime Act Discretionary Training Technical Assistance: \$90,367; No Match

Agency Budget: \$87,726,300

Request Type: Limited Use Discretionary Award

Program Description

The Sexual Assault Nurse Examiner (SANE) program trains nurses to perform medical forensic examinations on victims of sexual assault and sexual abuse. The Illinois Victim Assistance Academy (IVAA) trains advocates how to effectively provide services and assert and enforce victims' rights. Both trainings are performed by the Attorney General's Office throughout the State.

Program Activities

Funding will support a variety of SANE programs, including three 40-hour adult/adolescent trainings, one 16-hour advanced SANE training, one 24-hour pediatric SANE training, 10 eight-hour foundation trainings, and two 16-hour clinical trainings. The IVAA program will offer one basic and one advanced training.

Goals

The goal of the SANE program is to increase the number of practicing SANE's by providing educational and clinical opportunities throughout the state. The goal for the IVAA program is to offer victim advocates the training resources they need to serve victims and survivors.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. The Victims of Crime Act (VOCA) only allows administrative funds to be used to support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

This grantee should receive further funding, not only for its past performance, but to address the demand for SANE trainings, as state law has made it mandatory for hospitals to staff SANE nurses.

Past Performance

ICJIA staff have no concerns about this grantee. Staff attended a SANE course as part of a site visit and gave high marks for the material and to the trainer. All reports have been on time and completed with few or no errors. In addition, this grantee rarely lapses funds.

Budget Detail

	Total
Personnel Total FTE:	\$0
Fringe	\$0
Equipment	\$0
Supplies	\$20,000
Travel	\$40,000
Contractual	\$30,367
Indirect / Other Costs	\$0
Totals Federal	\$90,367



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal and State Grants Unit

DATE: December 12, 2019

RE: **State Program Appropriations: SFY20 Trauma Recovery Services**

Trauma Recovery Services

At the October 7, 2019 Budget Committee meeting, the committee passed a motion to designate up to \$2.9 million for NOFOs to expand the availability of comprehensive services to address trauma. Staff request that the committee approve an increase of \$100,000, bringing the total available for programming through NOFOs to \$3 million. These funds will come from a total General Revenue Fund appropriation of \$3,361,700.

Staff will be available at the meeting to answer any questions.