

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



300 West Adams Street, Suite 700
Chicago, Illinois 60606

Phone: (312) 793-8550
Fax: (312) 793-8422
TDD: (312) 793-4170
<http://www.icjia.state.il.us>

Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Tuesday, March 18, 2008 – 11:00 a.m.
Illinois Criminal Justice Information Authority
300 West Adams Street
Suite 700 / 7th Floor
Chicago, IL 60601

Agenda

► Call to Order and Roll Call

1. Approval of the Minutes of the January 3, 2008 Budget Committee Meeting
2. Justice Assistance Grants Plan Adjustments
FFY05 Plan Adjustment #3
FFY07 Plan Adjustment #1
3. Violence Against Women Act Plan Adjustments
FFY01 Plan Adjustment #15
FFY02 Plan Adjustment #14
FFY03 Plan Adjustment #9
FFY04 Plan Adjustment #6
FFY05 Plan Adjustment #4
FFY06 Plan Adjustment #3
FFY07 Plan Introduction
4. Victims of Crime Act Plan Adjustments
FFY04 Plan Adjustment #11
FFY05 Plan Adjustment #8
FFY06 Plan Adjustment #8

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, 7th Floor, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

Thursday, January 3, 2008
10:00 a.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Thursday, January 3, 2008, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Budget Committee Chairman Eugene E. Murphy, Jr. called the meeting to order at 10:12 a.m. Other Authority members and designees present were Waisu Fashina for Clerk Brown, John Robertson for Sheriff Dart, Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Director Goetten (via teleconference), Ellen Mandeltort for Attorney General Madigan, Anne Egan for Acting Superintendent Starks, Colonel Snyders for Director Trent, and Mr. Toscas (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

Executive Director's Remarks

Director Levin said that letters would be sent out soon to victim services grantees describing the possible funding cuts that they might face in the wake of federal award reductions. She said that the Victims of Crime Act (VOCA) fund cap had been lowered and funding cuts of as much as 25 percent to continuing programs might be necessary. She said that the Justice Assistance Grants (JAG) FFY08 award would likely be approximately \$4 million, or two-thirds less than the JAG FFY07 award. She said that Senator Barbara Mikulski (D-Maryland) will request that JAG funding be restored to near its previous level when a war appropriations bill is introduced in February, 2008.

In response to a question by Col. Snyders, Director Levin said that the time-frames for the operational impacts of the potential funding cuts varies from one federal program to another. For example, VOCA and VAWA grantees are going to be notified shortly of potential cuts to next year's funds because the Authority dispenses those funds as it receives them. JAG funds are being treated differently since some of the older funds are being expended first, leaving FFY06 and FFY07 funds for future programming. There

might be enough in unspent JAG funds, thanks to the larger FFY07 award, to avoid having to issue another cut to JAG-funded programs. In any case, the Authority will continue its efforts to persuade Congressmen who oversee appropriations to consider the importance of these programs within the criminal justice community and press them to maintain and/or restore funding. She said that the cap on the VOCA funds makes no sense, since VOCA funds are comprised of federal fines. The president wants to redirect those funds toward the war effort. This has left many in the victim services community feeling “bushwhacked.”

Minutes of the October 24, 2007 Budget Committee Meeting

Ms. Mandeltort moved to approve the minutes of the October 24, 2007 Budget Committee Meeting. Mr. Robertson seconded the motion and the minutes were approved by unanimous voice vote.

Approval of the FFY04 Anti-Drug Abuse Act (ADAA) and FFY06 Justice Assistance Grants (JAG) Plan Adjustments

Associate Director Chojnacki called attention to the memo under Tab 2 of the meeting materials regarding the FFY04 ADAA Plan Adjustments and the JAG FFY06 Plan Adjustments, dated December 27, 2007.

ADAA FFY04

Associate Director Chojnacki said that the chart on Page 1 of the memo describes ADAA FFY04 designation reductions. A total of \$391,855 has been returned to the Authority. These funds will be made available for future programming, but ADAA FFY04 funds expire on September 30, 2008. Designation recommendations for ADAA FFY04 include:

1. A request for funding for equipment for metropolitan enforcement group and task force officer safety;
2. A request for funds for the Attorney General’s Office (AGO) for Specialized Training for Law Enforcement Response to Individuals with Disabilities; and
3. A staff request to set aside funds for law enforcement vehicles and in-car video equipment to supplement the FFY05 JAG equipment request-for-proposals set-aside funds currently in progress.

Associate Director Chojnacki said that recommendations for funding Criminal History Records Improvement (CHRI) projects include a \$250,000 designation to the Will County Criminal Justice and Public Safety Technology Project and that the remainder of

the FFY04 CHRI local funds (\$154,222), and any additional ADAA FFY04 funds that might be returned to the Authority in the future, be used to make awards to police departments for CHRI-related equipment.

In response to a comment by Ms. Engel, Director Levin said that she and Clerk Brown discussed the designation to Will County and, given the September 30, 2008 expiration date of the ADAA FFY04 funds, they decided to forego bringing the recommendation before the Information Systems Committee and to instead bring the recommendation directly to the Budget Committee.

Ms. Engel said that she was concerned about having information systems that can easily communicate with each other. She said that, given the scarcity of financial resources, it is critical that any new technology be compatible with existing systems in neighboring municipalities and not produce redundant services.

Director Levin said that the Illinois Integrated Justice Information System (IIJIS) Committee and IIJIS Director Herbert Johnson have been in contact with Will County officials to ensure system compatibility.

Don Piwowarski, representing Will County Support Services, identified himself as the director of the proposed project. He said that Will County has recently formulated a county-wide criminal justice information committee to ensure that technology employed by each entity within Will County can communicate with all computer systems within Will County and be able to communicate, via GJXML, with systems outside Will County when such links are available. One of the purposes of this project is to restore a link that no longer exists. Will County no longer has a link from its warrants system to the Illinois State Police's (ISP) Law Enforcement Agencies Data System (LEADS). Currently, a warrant will be issued and signed by a judge, it will be entered into a clerk's system, a paper copy will be transmitted to the sheriff's department, it will be hand delivered to another building 10 miles away where it will be entered into a local system, and finally it will be entered again into LEADS. It takes a minimum of two business days from the time the judge signs a warrant until it is entered into LEADS. Orders of protection (OOP) are generated manually. A judge signs an OOP and then it sits in a mailbox at the sheriff's department for the entire day. At the end of the day, the OOPs are delivered by hand to a central records office 10 miles away where they are entered into LEADS. These records are maintained manually and no other agency within Illinois has electronic access to them. The proposed project would initially create a system that would be available to all of Will County and eventually be able to interface with other criminal justice data systems throughout the state.

Ms. Engel said that she was pleased to hear that part of the project would support OOPs. She said that Mr. Piwowarski's explanation of the proposed project satisfied her

curiosities. It is important that considerations be made regarding linking this system with a larger state-wide system.

Mr. Piwowski said that all of Will County's information systems-related requests for proposals require vendors to supply GJXML-compatible products.

Col. Snyders said that there have been discussions with the ISP's Joliet office to ensure that this project properly addresses connectivity.

Director Levin said that Will County had prepared a budget for this project and has assured Authority staff that these funds would be spent by the end of September, 2008.

JAG FFY06

Program Supervisor Greg Stevens said that staff recommends designating a total of \$5,259,238 in JAG FFY06 funds to allow the metropolitan enforcement groups, task forces, and drug prosecution programs listed in the chart on Page 4 of the memo to continue for an additional 12 months. Additional recommendations for 12-month continuation grants are listed in the chart at the top of Page 5 of the memo.

In response to a question by Ms. Engel, Mr. Stevens called attention to the chart at the bottom of Page 5 detailing available funds and federal fiscal year fund expiration dates. He said that JAG FFY05 funds are due to expire at the end of September, 2008, but staff would apply for, and likely be granted, a one-year extension for the use of those funds. He also said that staff would prefer not to designate any FFY05 funds to programs until the Authority has the extension in hand. In response to another question by Ms. Engel, Mr. Stevens said that in his experience, no such extension request has been denied by the Bureau of Justice Administration (BJA). He added that, per BJA rules, staff would not be able to apply for the extension until a few months before the scheduled expiration date. This makes planning somewhat difficult for these funds, he said.

Mr. Robertson moved to approve the FFY04 ADAA and FFY06 JAG Plan Adjustments. Ms. Healy Ryan seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY06 Juvenile Accountability Block Grants (JABG) Plan Adjustments and the FFY07 JABG Plan Introduction

Associate Director Chojnacki called attention to the memo under Tab 3 of the meeting materials regarding the FFY06 JABG Plan Adjustments and the JABG FFY07 Plan Introduction, dated December 27, 2007.

Associate Director Chojnacki said that staff recommends designating \$250,000 in FFY06 state/discretionary-use funds to the Illinois Violence Prevention Authority as part of the governor's soon-to-be-announced Youth Violence Prevention Initiative, "The Safety Net Works (Not One Life to Lose)." The Safety Net Works initiative is designed to stop tragic loss of life and hope experienced by too many young people in Illinois. The initiative will bring together state and community resources to help young people residing in targeted communities enhance their opportunities for positive development into healthy adulthood.

Associate Director Chojnacki said that the FFY07 JABG federal award to Illinois is \$1,477,100, and these funds will expire May 31, 2010. Five percent of the award (\$73,855) was set aside for administrative purposes, leaving \$1,403,245 available for programming. Federal requirements for the JABG program include a 75 percent (\$1,107,825) pass-through to local units of government. He said that the first chart on Page 2 of the memo describes the FFY07 formula allocations. He said that the second chart summarized available JABG funds.

In response to a question by Ms. Engel, Program Supervisor Ron Reichgelt said that JABG FFY05 funds expire on November 26, 2008, but staff could apply for a one-year extension. Ms. Engel expressed concern that the unused FFY05 funds might lapse if the extension is not granted. Mr. Reichgelt said that staff would not be able to apply for the extension until 90 days from the scheduled award expiration.

Ms. Engel asked if any contingency plans for the use of the FFY05 funds were in place in the event that an extension is not granted. Director Levin said that the Illinois Department of Juvenile Justice (IDJJ) is in great need of funds and could probably expend those funds very quickly. So far, the Department of Justice under the current administration has reduced new awards, but has not interfered with existing awards and has historically awarded extensions as they have been requested.

Ms. Engel said she was concerned about the future availability of FFY05 JABG funds, as well as other funds, because the Bush Administration is engaging in unprecedented reductions of funds to programs such as JAG, which will see its FFY08 awards reduced by two-thirds, and VOCA. There is currently a huge nationwide lobbying effort aimed at maintaining VOCA funds. The administration is not paying attention to the victims' organizations, which have loud, cogent, and powerful voices, she said.

Chairman Murphy said that, if necessary, the Budget Committee could be called to convene fairly quickly, should swift action become necessary to avoid a substantial lapsing of funds.

Mr. Reichgelt said that Patricia O'Connell, who serves on the Juvenile Crime Enforcement Coalition, continually tries to steer funding toward new programs in geographic regions that have not received JABG funding in the past.

Director Levin said that the governor wanted the Safety Net program to be a multi-year program and, initially, the governor's offices wanted to use a significant amount of JAG funds for that program.

Ms. Engel stressed the importance of a contingency plan in the event that a fund-use deadline extension is not granted. She said that such a plan is even more important because, given current national economic conditions, it would not be wise to consider deadline extensions to be guaranteed.

Mr. Reichgelt said that in the past lapsing funds were made available to the IDJJ for scholarships, but the Office of Juvenile Justice and Delinquency Programs (OJJDP) has since informed the Authority that such a use of those funds is no longer allowable. However, the IDJJ would have many other uses for these funds.

Director Levin said that staff would reach out to the IDJJ and to the Safety Net organization once the Authority is notified of a deadline extension.

In response to a question by Ms. Mandeltort, Director Levin said that state agencies forming the partnership with the Safety Net program would include the Authority, the Department of Human Services, the Department on Aging, the Department of Child and Family Services, the Department of Mental Health, and many others. The Safety Net project is a governor's initiative. The Authority provided the governor's office with a lot of data and research with respect to various target communities. Informational meetings have been planned throughout the state. The Authority's Research and Analysis Unit assembled detailed materials describing communities' needs. The idea is to have the communities develop their own programs. Approximately 30 communities have been targeted based on crime and juvenile justice issues and those communities have been invited to apply for funds via the Safety Net. Not all applicants will receive funds. Hopefully, the Safety Net will have approximately \$4 million from various sources available for grant funds. Communities would have to create partnerships with other state agencies that already address crime within that community. For example, a community might have a program from the Department on Aging to assist grandparents raising grandchildren or a community might have a program to combat domestic violence that could be the basis for a Safety Net program. The program is exciting and ambitious.

In response to a question by Ms. Mandeltort, Director Levin said that the requested \$250,000 in FFY06 funds would be spent by the Safety Net program. It is expected that the program would make awards to communities in February, 2008.

Ms. Healy Ryan moved to approve the FFY06 JABG Plan Adjustment and the FFY07 JABG Plan Introduction. Mr. Fashina seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY01 through FFY07 Violence Against Women Act (VAWA) Plan Adjustments

Associate Director Chojnacki instructed the committee members to replace the memo under Tab 4 of the meeting materials regarding the FFY01 through FFY06 VAWA Plan Adjustments, dated December 27, 2007, with a revised VAWA memo regarding the FFY01 through FFY07 VAWA Plan Adjustments, dated December 31, 2007, and found at the committee members' places.

Associate Director Chojnacki said that the memo described proposed adjustments to the FFY01 through FFY07 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated January 3, 2008. He said that the first two tables in the memo displayed returning funds for FFY01 and FFY02, and FFY03 through FFY06, respectively.

Mr. Reichgelt said that the funding reductions for FFY01 and FFY02 were presented for informational purposes only because those funds have expired and are no longer available for use. He said that staff recommends that the FFY03 through FFY06 returned funds be made available for future programming.

Mr. Reichgelt said that at the October 9, 2007 Victim Services Ad Hoc Committee meeting, staff recommended that reductions might need to be made to future VAWA and Victims of Crime Act (VOCA) programming. The reduction recommendations were later approved at the October 24, 2008 Budget Committee meeting. He said that the first paragraph under the "Recommended Designations" heading in the memo described the VAWA funding reduction recommendations. However, the designations proposed in the memo were not subject to the recommended reductions.

Mr. Reichgelt said that, historically, the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) have each received half of each federal fiscal year award's VAWA service-provider-use funds. He said that staff recommends that this practice continue with regard to the FFY07 funds. In this case, the designations to the ICASA and the ICADV would be at reduced levels compared to the FFY06 designations, but that is due to the fact that the FFY07 federal award to the Authority was lower and, therefore, the amount of service provider funds to be split was smaller.

Mr. Reichgelt outlined the other staff-recommended designations:

1. The Illinois Department of Corrections - \$90,000 in FFY06 discretionary funds for its Services to Female Inmates program.
2. The Attorney General's Office - \$116,499 in FFY04 law enforcement funds for its Sexual Assault Nurse Examiner training program.
3. Quanada - \$30,000 in FFY06 discretionary funds for its transitional housing program.

Mr. Reichgelt said that staff recommended that these three programs receive continuation designations in the amounts of their most recent designations. Designation reductions were not necessary for these funds because the designations were made using older federal fiscal year funds.

Ms. Engel said that the coalitions provide valuable services and their staffs perform their duties for relatively little pay. Per the recommendations in the memo, both coalitions would receive almost \$100,000 less in their FFY07 awards than they did in their FFY06 awards. She said that it would be worth considering ways to enhance funding for the coalitions. For example, she said that staff recommended that Quanada receive \$30,000 for a transitional housing program that serves far fewer people than the coalitions serve. As funding dwindles, the Authority is trying to maintain funding for all programs, but it might not be wise to effectively recommend a seven percent funding reduction to the coalitions simply because that is what splitting the FFY07 service provider funds would work out to.

Director Levin said that part of the problem is that staff must send out notification letters to grantees to allow them to plan for funding reductions to FFY07 and later funds. The proposed designation to Quanada has been discussed among staff and myself, literally up to the beginning of this meeting, and staff revealed that Quanada has historically not lapsed any money and if this designation would be reduced, Quanada would be hit very hard because it will have had no notification of the funding reduction and it would likely directly affect Quanada's ability to pay its bills. Prior to today, the direction of the board was that reductions would apply to FFY07 and later funds. Funds lapsing in older federal fiscal years will be reprogrammed in efforts to alleviate the effects of funding reductions, whenever possible and/or appropriate.

Mr. Reichgelt said that because the coalitions are ahead of the other programs in their funding cycles, they usually receive the first VAWA designations made from any particular federal fiscal year's awards. Programs using prosecution or discretionary funds are due to receive much more drastic funding reductions than the coalitions are experiencing. Those other reductions will be made proportionally with regard to each program's percentage of current total funding within each program area (law

enforcement, prosecution, courts, and discretionary). Actually, the coalitions will receive comparably small funding reductions.

Ms. Engel said that staff should consider using some discretionary funds to augment the service provider funds in an effort to restore the coalitions' funding to previous levels because the coalitions serve as a sort of spine for all victim services in Illinois.

Mr. Reichgelt said that as actual discretionary fund reductions are recommended, each program's past performance will be considered. Staff will primarily consider whether the program has lapsed significant amounts of money in the past or whether the program's goals are being met. Based on these considerations, it is possible that staff might request that a specific program be subject to a greater reduction in funding than was suggested in the funding reduction guidelines adopted by the Budget Committee at its last meeting.

Ms. Healy Ryan moved to approve the FFY01 through FFY07 VAWA Plan Adjustments. Ms. Mandeltort seconded the motion and it was approved by unanimous voice vote.

Approval of the FFY04 through FFY07 Victims of Crime Act (VOCA) Plan Adjustments

Associate Director Chojnacki called attention to the memo under Tab 5 of the meeting materials regarding the FFY04 through FFY07 VOCA Plan Adjustments, dated December 27, 2007.

Associate Director Chojnacki said that the memo describes proposed adjustments to the FFY04 through FFY07 Victims of Crime Act (VOCA) plans as illustrated in the attached *Attachment A's* dated January 3, 2008. He said that the table beginning on Page 1 of the memo detailed FFY04, FFY05, and FFY06 funds returned to the Authority.

Mr. Reichgelt said that the returned FFY04 funds are no longer available for use. He said that staff recommends that the FFY05 and FFY06 returned funds listed in the table on Page 1 be made available for future programming.

In reply to a question by Ms. Engel, Mr. Reichgelt said that fund expenditure deadline extensions are not granted for VOCA funds and, unfortunately, reprogramming the lapsing funds before the expenditure deadline is virtually impossible if staff is not notified of significant lapses by the grantees with sufficient time to react. In the particular cases listed in the table on Page 1, the programs ended on the day of the expenditure deadline, so there was no opportunity to reprogram those funds. Regarding the \$28,015 lapsed by the Wheeling Police Department, Mr. Reichgelt said that the unusually large lapse was due to the fact that a grant-funded position in the program remained unfilled.

The Wheeling Police Department has been made aware that funds are scarce. Normally, in such a situation, the period of performance of the grant agreement would be extended to allow the grantee to expend its entire designation, but since in this case the grant period of performance end date was the same as the federal program expenditure deadline, it was not possible to grant an extension to the program.

In response to a question by Ms. Engel, Mr. Reichgelt said that staff monitors each grantee's quarterly fiscal reports. If a grant monitor notices that a program's funds are not being spent in a timely manner, then they contact the grantee to determine with the issues are. In the case of the lapse by the Wheeling Police Department, the grantee had indicated to the Authority's staff that the grant-funded position would be filled, but it was not.

Mr. Reichgelt said that situations such as the one involving the Wheeling Police Department will become much rarer in the future because at this point virtually all of the VOCA FFY07 funds have been designated and the FFY07 funds have an expenditure deadline of September 30, 2010. Any of the currently designated FFY07 funds that lapse would likely do so far in advance of the expiration date. At this time, staff cannot make VOCA designation recommendations beyond the ones detailed in this memo until the Authority receives its VOCA FFY08 federal award.

Ms. Engel said that the Authority should adopt a protocol to avoid such wastes of limited resources.

Ms. Healy Ryan said that the Authority's staff is in a difficult position because the funds are designated to the grantees for the durations of the periods of performance and effectively belong to the grantees per the terms of the contracts. Staff cannot simply take the funds back. The only leverage staff really has is to threaten to reduce future awards.

Mr. Reichgelt said that by the time a grant monitor receives the second quarterly fiscal report, the program is half-way through the agreement's period of performance and if there is a problem evident in the second or third quarterly fiscal reports, then there is little time to work with the grantee to expend the funds. Mr. Reichgelt also said that, historically, the Authority has returned less than two percent of its VOCA awards to the federal government.

Associate Director Chojnacki said that staff works diligently to maintain controls on grant funds. Mr. Reichgelt said that as funding cuts are considered, grantees' expense histories will be examined and if it is discovered that certain grantees often lapse significant funds, then staff might recommend greater funding cuts to those grantees. He said that there are processes in place to help safeguard against unnecessary lapses.

Chairman Murphy said that, unfortunately, these lapsing funds have been wasted. Everyone involved in the grant process must share responsibility, and that includes the grantees who request funding. He said that it isn't clear whether the Wheeling Police Department was less than truthful or was otherwise incapable of acting as good stewards of their grant funds, but in any case these funds were not used to their fullest potential. He said that staff should consider this incident when weighing future designations to the Wheeling Police Department.

Ms. Engel requested that staff draft a letter to the Wheeling Police Department informing them that at this Budget Committee meeting they were the topic of much discussion centering on their inability to properly expend their grant funds.

Mr. Reichgelt continued his explanation of the memo and he said that the memo also described six designation recommendations for continuation funding. These recommended designations were detailed in a table on Page 3 of the memo. He said that since these designations would use older federal fiscal year funds, staff recommends that they not received funding reductions at this time.

Ms. Healy Ryan moved to approve the FFY01 through FFY07 VAWA Plan Adjustments. Ms. Egan seconded the motion and it was approved by unanimous voice vote.

Letter to the Wheeling Police Department

Chairman Murphy requested that a letter be drafted from the Authority to the Wheeling Police Department expressing concern about the issue of lapsing funds.

Ms. Engel moved to approve the drafting of a letter to the Wheeling Police Department. Ms. Healy Ryan seconded the motion and it was approved by unanimous voice vote.

FFY96 Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act Update

Associate Director Chojnacki called attention to a memo regarding the status of the VOI/TIS program funds, dated January 2, 2008, and found at the members' places. He said that the memo described actual and estimated final expenditures for VOI/TIS FFY96 programs. He said that there were a total of 48 grants serving the Illinois Department of Human Services (IDHS), the Illinois Department of Corrections (IDOC), and the Illinois Department of Juvenile Justice (IDJJ). Eight proposed programs never were started and one was rescinded. An estimated \$18 million was lapsed due the IDOC rescinding the proposed building of new prisons in both Hopkins Park, Illinois and Grayville, Illinois. He said that the VOI/TIS program had been running for ten years.

Director Levin said that the Authority's staff, particularly Marilyn Mazewski and Steve Bernstein, with Authority General Counsel Cutrone's assistance, worked on the VOI/TIS program on an almost daily basis. The IDHS was able to retrofit some of its housing to accommodate violent criminals partly because the IDOC looked for ways to expend its funds. Many discussions took place between Authority staff members and officials within the governor's office and the IDOC to address the IDOC's inability to get some of its VOI/TIS-funded programs started. Discussions with high-ranking officials at the Bureau of Justice Assistance resulted in the IDHS being able to use VOI/TIS funds. IDHS and the Illinois Department of Mental Health were able to work more quickly than the IDOC to expend VOI/TIS funds. Despite the hard work of the Authority's staff and individuals like Rick Krause at the IDOC, a significant amount of funds will lapse back to the federal government. At one time, there was a potential \$40 million in lapsing funds, but due to the efforts of the Authority's staff, the total lapse amount is ultimately estimated to be under \$23 million. Staff will report again to the Budget Committee when final expenditures for VOI/TIS are determined.

In response to a question by Director Goetten, Director Levin said that the VOI/TIS funds could only be used for state-run programs. The funds were not available for use by units of local government. The funds went toward new construction, retrofit projects, and some treatment programs.

Mr. Stevens said that the VOI/TIS lapse was discussed during the last visit to the Authority by the program's federal monitor. He said that the federal monitor indicated that most other states lapsed proportionally much more of their VOI/TIS awards. There has been some talk of using all of the lapsing funds from all of the states to create a new program. To that end, the funds might actually come back to Illinois, but in another form.

Director Levin said that Illinois was one of the few states to be granted a one-year extension of the VOI/TIS fund expenditure deadline. She also said that part of the problem was that the IDOC did not have matching funds available in its budget until last year.

Adjourn

Ms. Healy Ryan moved to adjourn. The motion was seconded by Ms. Engel and passed by unanimous voice vote. The meeting was adjourned at 11:23 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: March 12, 2008

RE: **FFY05 Justice Assistance Grants (JAG) Plan Adjustment #3**
FFY07 Justice Assistance Grants (JAG) Plan Adjustment #1

This memo describes proposed adjustments to the FFY05 and FFY07 Justice Assistance Grant (JAG) plans, as illustrated in the attached *Attachment A's* dated March 12, 2008.

REPORT: Local Law Enforcement Officer Safety Equipment Request for Proposals (RFP)

JAG PURPOSE 501(b)(7)(A) – Improving Operational Effectiveness

The FFY05 JAG award to the State of Illinois administered by the Authority is \$14,323,885. This award included a set-aside of \$820,594, which was meant for direct formula awards to units of local government in Illinois, as administered by the Bureau of Justice Assistance (BJA), but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds were to be administered by the Authority, but had to be made available for local units of government not receiving direct JAG funding under the federal formula.

At the April 18, 2007 Budget Committee meeting, the Budget Committee approved a staff recommendation that these funds be set aside for a local law enforcement officer safety equipment RFP, as was done previously with the Local Law Enforcement Block Grant program funds. Staff was instructed to report back to the Budget Committee at a future meeting as to which agencies received awards.

Of the original \$820,594 set-aside amount, \$12,607 remains unspent. Staff recommends that these remaining funds be made available for future designation to local units of government not receiving direct JAG funding under the federal formula. The attached FFY05 *Attachment A* provides a detailed list of which entities received what funds.

DESIGNATION RECOMMENDATIONS**Continuation Funding**

The chart below lists staff recommendations for designations that would allow the programs listed to continue for an additional 12 months.

Agency	Program	FFY05	FFY07
Lake County	Community-Based Transitional Services for Female Offenders	\$20,000	
Will County	Innovative Probation Initiatives	\$56,000	
State Appellate Defenders Office	Specialized Defense Initiatives		\$189,529
State's Attorney's Appellate Prosecutor	Specialized Prosecution Initiatives		\$284,300
Cook County State's Attorney's Office	DNA Unit		\$271,238
Illinois Department of Corrections	Community-Based Transitional Services for Female Offenders		\$380,162
Illinois Department of Juvenile Justice	Youth Offender Reentry Program		\$550,000
Illinois Department of Corrections	Community-Based Residential Treatment for Adults		\$374,462
TOTAL		\$76,000	\$2,049,691

Summary of Available JAG FFY05, FFY06, and FFY07 Funds

The table below describes funds that would be available assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds	FFY05	FFY06	FFY07	Total
Local	\$56,500	\$0	\$5,584,038	\$5,640,538
State	\$0	\$25,760	\$1,529,482	\$1,555,242
Local Formula Fund Allocation	\$12,607	*\$0	\$812,159	\$824,766
Total	\$69,107	\$25,760	\$7,925,679	\$8,020,546
FFY Expiration Date	9/30/08	9/30/09	9/30/10	

* As with the FFY05 Local Formula Fund Allocation, the FFY06 Local Formula Funds have been set aside for a local law enforcement officer safety equipment RFP.

Staff will be available at the meeting to answer any questions.

JUSTICE ASSISTANCE GRANTS
FFY05 PLAN - ATTACHMENT A - Revised 12/18/07, 1/9/08. 2/5/08

JAG PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,569		
Central IL Enforcement Group	\$138,569		
DuPage County MEG	\$145,625		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,996		
SLANT Task Force	\$119,996		
South Central Illinois Drug Task Force	\$85,064		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Southern Illinois Enforcement Group	\$142,498		
Zone 3 / LaSalle Task Force	\$58,634		
Zone 3 / LaSalle Task Force	\$58,634		
Vermilion County MEG	\$143,581		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		
Zone 6 Task Force	\$64,106		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>		
DuPage County State's Attorney's Office	\$156,415	
DuPage County State's Attorney's Office	\$156,415	
Kane County State's Attorney's Office	\$143,967	
Kane County State's Attorney's Office	\$143,967	
Lake County State's Attorney's Office	\$204,858	
Lake County State's Attorney's Office	\$204,858	
McHenry County State's Attorney's Office	\$83,394	
McHenry County State's Attorney's Office	\$83,394	
Office of the State's Attorneys Appellate Prosecutor	\$440,486	
Office of the State's Attorneys Appellate Prosecutor	\$440,486	
St. Clair County State's Attorney's Office	\$108,003	
St. Clair County State's Attorney's Office	\$108,003	
Will County State's Attorney's Office	\$132,528	
Will County State's Attorney's Office	\$132,528	

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,271,946		
Cook County State's Attorney's Office	\$1,174,104		

**JAG PURPOSE 501(b)(4)
 Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$341,000		

**JAG PURPOSE 501(b)(7)(A)
 Improving Operational Effectiveness**

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
<i>TBD</i>	\$820,594	\$12,607	(\$807,987)
<i>Aroma Park</i>	\$0	\$15,000	\$15,000
<i>Atkinson</i>	\$0	\$13,500	\$13,500
<i>Benld</i>	\$0	\$13,875	\$13,875
<i>Braidwood</i>	\$0	\$18,615	\$18,615
<i>Broadview</i>	\$0	\$19,309	\$19,309
<i>Carroll County</i>	\$0	\$17,220	\$17,220
<i>Cobden</i>	\$0	\$16,804	\$16,804
<i>Colfax</i>	\$0	\$13,498	\$13,498
<i>Cordova</i>	\$0	\$19,688	\$19,688
<i>Cortland</i>	\$0	\$12,957	\$12,957
<i>Cowden</i>	\$0	\$20,000	\$20,000
<i>Douglas County</i>	\$0	\$19,058	\$19,058
<i>East Dubuque</i>	\$0	\$11,660	\$11,660
<i>East Hazel Crest</i>	\$0	\$15,746	\$15,746
<i>East Peoria</i>	\$0	\$20,000	\$20,000
<i>Ewing</i>	\$0	\$17,933	\$17,933
<i>Galva</i>	\$0	\$20,000	\$20,000
<i>Junction City</i>	\$0	\$15,457	\$15,457
<i>Kendall County</i>	\$0	\$18,075	\$18,075
<i>Ludlow</i>	\$0	\$14,625	\$14,625
<i>Macoupin County</i>	\$0	\$18,073	\$18,073
<i>Marissa</i>	\$0	\$19,875	\$19,875
<i>Marquette Heights</i>	\$0	\$10,998	\$10,998
<i>Millstadt</i>	\$0	\$19,950	\$19,950
<i>Moultrie County</i>	\$0	\$18,540	\$18,540
<i>Odin</i>	\$0	\$15,457	\$15,457
<i>Port Byron</i>	\$0	\$20,000	\$20,000
<i>Ridgway</i>	\$0	\$15,187	\$15,187
<i>Sandoval</i>	\$0	\$19,228	\$19,228
<i>Shelby County</i>	\$0	\$13,875	\$13,875
<i>St Peter</i>	\$0	\$20,000	\$20,000
<i>Stockton</i>	\$0	\$8,148	\$8,148
<i>Streamwood</i>	\$0	\$19,875	\$19,875
<i>Versailles</i>	\$0	\$13,875	\$13,875
<i>Washington</i>	\$0	\$18,998	\$18,998
<i>Waterman</i>	\$0	\$19,696	\$19,696
<i>Wenona</i>	\$0	\$18,000	\$18,000
<i>Westville</i>	\$0	\$11,209	\$11,209
<i>Woodford County</i>	\$0	\$14,796	\$14,796
<i>Zeigler</i>	\$0	\$20,000	\$20,000

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<i>McDonough County</i>	\$0	\$18,679	\$18,679
<i>Kirkland</i>	\$0	\$14,009	\$14,009
<i>Crest Hill</i>	\$0	\$20,000	\$20,000
<i>St. Anne</i>	\$0	\$19,999	\$19,999
<i>Edgar County</i>	\$0	\$18,000	\$18,000
<i>Leland</i>	\$0	\$19,500	\$19,500
<i>Neoga</i>	\$0	\$20,000	\$20,000
<i>Raleigh</i>	\$0	\$9,000	\$9,000

**JAG PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$271,238
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$284,300

**JAG PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u> Office of the Macon County Public Defender	\$81,000
Office of the Kankakee County Public Defender	\$38,000
Office of the Will County Public Defender	\$28,000
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$189,529

**JAG PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$563,926
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$380,162

**JAG PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Innovative Probation Initiatives</u> Will County (24 months)	\$56,000	\$112,000	\$56,000
Tazewell County - 10th Judicial Circuit	\$74,000		
Lee County	\$41,000		
Kane County	\$40,000		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Lake County	\$20,000		
Lake County	\$0	\$20,000	\$20,000

UNALLOCATED FUNDS

Unallocated - Discretionary	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Undesignated Local	\$132,500	\$56,500	(\$76,000)
Undesignated State	\$0		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$0		

ADMINISTRATIVE FUNDS

Administration	
Administration Funds	\$1,217,530
TOTAL	\$14,323,885

**JUSTICE ASSISTANCE GRANTS
 FFY07 PLAN
 ATTACHMENT A**

**ADAA PURPOSE 501(b)(8)
 Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: DNA Unit</u> Cook County State's Attorney's Office	\$0	\$271,238	\$271,238
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$0	\$284,300	\$284,300

**ADAA PURPOSE 501(b)(10)
 Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives			
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$0	\$189,529	\$189,529

**ADAA PURPOSE 501(b)(11)
 Post Conviction Correctional Resources**

Program Title: Correctional Initiatives			
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$0	\$374,462	\$374,462
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$0	\$550,000	\$550,000
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$0	\$380,162	\$380,162

**ADAA PURPOSE 501(b)(15)(B)
 Information Systems**

Program Title: Information Systems			
<u>Project Title: Information Network for Victim Service Providers</u> Illinois Criminal Justice Information Authority	\$364,000		

**ADAA PURPOSE 501(b)(18)
 System Response to Victims**

Program Title: Law Enforcement and Prosecutor-Based Victim Assistar	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</u>			
Cook County State's Attorney's Office - Underserved	\$208,000		
Cook County State's Attorney's Office - Juvenile	\$148,031		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$229,351		
Cook County State's Attorney's Office - Generalists	\$348,636		
Cook County State's Attorney's Office - Homicide	\$135,987		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$5,855,276	\$5,584,038	(\$271,238)
Undesignated State	\$3,307,935	\$1,529,482	(\$1,778,453)

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$812,159		
----------------------------------	-----------	--	--

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,059,887		
----------------------	-------------	--	--

TOTAL	\$12,469,262		
--------------	---------------------	--	--



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: March 12, 2008

**RE: FFY01 Violence Against Women Act Plan Adjustment #15
FFY02 Violence Against Women Act Plan Adjustment #14
FFY03 Violence Against Women Act Plan Adjustment #9
FFY04 Violence Against Women Act Plan Adjustment #6
FFY05 Violence Against Women Act Plan Adjustment #4
FFY06 Violence Against Women Act Plan Adjustment #3
FFY07 Violence Against Women Act Plan Adjustment #1**

This memo describes proposed adjustments to the FFY01 through FFY07 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated March 12, 2008.

DESIGNATION REDUCTIONS

The following table details FFY01, FFY02, and FFY03 funds returned to the Authority. FFY01 and FFY02 figures are being provided for informational purposes only as these funds are no longer available for use. The FFY03 funds expire September 30, 2008. Staff recommends that these funds be rescinded and made available for future programming.

DESIGNEE/PROGRAM	REASON FOR LAPSE/RESCISSION	FFY01	FFY02	FFY03
KAN-WIN / Transitional Housing	Funds remained unspent at end of program period.	\$168		
Bloomington Police Dept. / Domestic Violence Multi-Disciplinary Team Response	Funds remained unspent at end of program period.		\$738	

Kankakee County Sheriff's Department / Sexual Assault Multi-Disciplinary Team Response	Funds remained unspent at end of program period.		\$3,257	
Peoria County Sheriff's Dept. / Domestic Violence Multi-Disciplinary Team Response	Funds remained unspent at end of program period.		\$1,650	
Sauk Valley YWCA / Transitional Housing	Because the Authority was notified of the loss of VAWA Rural funding on very short notice, The YWCA did not accept any new clients into housing until the new VAWA funding was secured.			\$13,938
TOTAL RETURNED		\$168	\$5,645	\$13,938

The following table details FFY04 and FFY05 funds returned to the Authority. Staff recommends that these funds be rescinded and made available for future programming. An application to extend the FFY04 expiration date to March 31, 2009 is currently pending approval by the Office of Violence Against Women (OVW).

DESIGNEE/PROGRAM	REASON FOR LAPSE/RESCISSION	FFY04	FFY05
KC-CASA / Sexual Assault Multi-Disciplinary Team Response	The project coordinator could not legitimately budget more than the \$87,961 of the \$118,300 designation.	\$31,551	
Mid-Central Community Action, Inc. / Domestic Violence Community Action	The bilingual advocate position began as a full-time position, but demonstrated need was insufficient to sustain the position full time. The advocate trained for this position took personal time off, further reducing hours. Training expenses were less than projected. Approval for an increase for cell phone fees and budgeted attorney fees was late.		\$11,314
SWAN, Inc. / Transitional Housing	After conversations with the grantee, staff decided to reduce the number of units funded under the program from 7 to 3, and reduce the designation.		\$40,800
TOTAL RETURNED		\$31,551	\$52,114

VAWA FFY07 INTRODUCTION

The FFY07 VAWA award to Illinois is \$3,842,155 and these funds are currently set to expire on February 28, 2009. An application for a one-year extension will be submitted as soon as possible. Staff expects the extension to be approved. As with FFY01 through FFY06 VAWA funds, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. After setting aside ten percent of the award (\$384,216) for administrative purposes, \$3,457,939 remains for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY06 – FFY08 Multi-Year Plan.

In the past, the Authority has designated all of each federal fiscal year's allocated service provider funds to the Illinois Coalition Against Sexual Assault (ICASA) and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds have then been subcontracted to their program agencies for service to underserved areas or victim groups. In keeping with past practice, FFY07 designations of \$518,691 were made to ICADV and to ICASA at the January 3, 2008 Budget Committee meeting.

RECOMMENDED DESIGNATIONS

Possible Designation Reductions

The Authority convened the Victim Services Ad Hoc Committee (VSAHC) on October 09, 2007 to discuss the possibility of cuts in VAWA program funding due to recent reductions in the Authority's VAWA awards and the effects those cuts could have on all VAWA-funded grants. The VSAHC recommended that reductions be made by determining what percentage of current funding within the five VAWA fund areas is dedicated to each continuing program and making the next year's designations per the same percentage relative to the federal award amounts dedicated to each VAWA fund area. The Budget Committee approved the VSAHC recommendations at its October 24, 2007 meeting.

In the case of some programs designations this recommendation will result a designation reduction. This reduction will be based on the amount of the award, and the program area from which the program is funded. The recommendation stipulated that no program will be reduced by more than 20 percent the first year, with a maximum reduction of 30 percent, relative to current designations, the following year. If a program has historically reported lapsing funds, or has previously not met its program goals, its reduction may be larger. Designation recommendations will be made on a grant-by-grant basis by Authority staff and then submitted to the Budget Committee for approval.

Domestic Violence Law Enforcement

The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$31,967 in lapsing FFY03 law enforcement and discretionary funds for the printing of brochures. The Chicago Response Brochure is available in English, Spanish and Polish and all previous quantities have been exhausted by the Domestic Violence Program. This brochure has been used to educate the community about the Chicago Police Department response to domestic violence and to provide information, options and resources for domestic violence victims.

Domestic Violence Law Enforcement

The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY04 law enforcement funds for the continuation of the Chicago Response program.

Transitional Housing Services

The 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that a total of \$179,447 in FFY04, FFY05, and FFY07 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months. The programs and their proposed designations are described in the table below:

DESIGNEE	FFY04	FFY05	FFY07
Safe Passage	\$7,392		
YWCA of Freeport	\$18,048		
Crisis Center of South Suburbia	\$16,416		
Apna Ghar, Inc.		\$21,664	
Kan-Win		\$34,272	
Phase / Wave		\$14,341	
Hamdard Center			\$33,235
Mutual Ground, Inc.			\$34,080
TOTAL	\$41,856	\$70,279	\$67,315

Multi-Disciplinary Team (MDT) Response Programs

The VAWA Ad Hoc Committee, at its meeting in 2001, established priorities to fund domestic violence (DV) and sexual assault (SA) MDTs for three years and they became part of the VAWA Implementation Plan. At the September 18, 2006 Victim Service Ad Hoc Committee meeting, the VSAHC recommended the MDTs receive a fourth year of

funding. On October 9, 2007 the Victim Service Ad Hoc Committee recommended continued funding for all programs previously funded through VAWA but at the reduced levels described above. The MDTs are currently in their fourth year of funding. Staff feels that the current MDT programs have been very effective and, therefore, staff recommends that each MDT program receive funding for a fifth year. Individual designation amounts for each MDT agency are listed below:

DESIGNEE	FFY04	FFY05	FFY06	FFY07
Kankakee County Sheriff's Department (SA)	\$49,362			
Peoria County Sheriff's Department (DV)	\$55,820			
Peoria Police Department (DV)	\$54,359			
St. Clair County Sheriff's Department (DV)	\$261,463			
Bloomington Police Department (DV)		\$67,732		
McLean County Sheriff's Department (DV)		\$134,021		
Kankakee County Probation Department (SA)			\$48,380	
McLean County Court Services (DV)			\$52,370	
McLean County State's Attorney's Office (DV)			\$76,386	
St. Clair County Probation Department (DV)			\$37,432	
Peoria County Probation Department (DV)			\$60,692	
Center for Prevention of Abuse (DV)				\$70,906
Kankakee County Coalition Against Sexual Assault (SA)				\$60,000
Kankakee County State's Attorney's Office (SA)				\$57,262
Mid-Central Community Actions Countering Domestic Violence (DV)				\$59,351
Peoria County State's Attorney's Office (DV)				\$188,492
St. Clair County State's Attorney's Office (DV)				\$155,510
Violence Prevention Center of Southwest Illinois (DV)				\$68,791
TOTAL	\$421,000	\$201,753	\$275,260	\$660,312

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY03	\$0	\$10,874	\$0	\$12,512	\$0
FFY04	\$0	\$0	\$0	\$5,046	\$738
FFY05	\$752,472	\$0	\$0	\$18,118	\$7,755
FFY06	\$1,003,130	\$21,891	\$0	\$1,482	\$14,491
FFY07	\$864,484	\$463,220	\$0	\$172,897	\$192,329

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY01 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Prosecution							
Cook County State's Attorney's Office		\$57,600				\$57,600	\$19,200
Cook County State's Attorney's Office		\$201,500				\$201,500	\$67,167
Program Title: Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$159,326				\$159,326	\$53,109
Program Title: Domestic Violence Multi-disciplinary Team Response							
McLean County	\$0			\$0	\$0	\$0	\$0
St. Clair County State's Attorney's Office		\$144,725				\$144,725	\$48,242
St. Clair County Sheriff	\$256,776					\$256,776	\$85,592
Peoria County State's Attorney's Office		\$222,831				\$222,831	\$74,277
Peoria Police Department	\$54,991					\$54,991	\$18,330
Peoria County Sheriff's Department	\$51,994					\$51,994	\$17,331
Peoria County Sheriff's Department	\$24,620					\$24,620	\$8,207
Peoria County Probation				\$75,661		\$75,661	\$25,220
Center for Prevention of Abuse					\$88,362	\$88,362	\$29,454
McLean County State's Attorney's Office		\$66,198				\$66,198	\$22,066
McLean County Sheriff's Department	\$115,746					\$115,746	\$38,582
Mid-Central Community Actions Countering Domestic Violence					\$52,738	\$52,738	\$17,579
Bloomington Police Department	\$54,973					\$54,973	\$18,324
McLean County Corut Services				\$61,040		\$61,040	\$20,347
St. Clair County Probation				\$46,790		\$46,790	\$15,597
Program Title: Domestic Violence Law Enforcement							
Illinois Attorney General's Office	\$29,001					\$29,001	\$9,667
Chicago Police Department	\$128,682					\$128,682	\$42,894

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$588,667			\$588,667	\$196,222
Illinois Coalition Against Sexual Assault			\$588,667			\$588,667	\$196,222
Program Title: Services to Victims of Domestic Violence							
Domestic Violence & Mental Health Policy Initiative					\$48,500	\$48,500	\$16,167
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County	\$69,781					\$69,781	\$23,260
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$20,645	\$20,645	\$6,882
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$30,774	\$30,774	\$10,258
Mutual Ground					\$35,596	\$35,596	\$11,865
Program Title: Transitional Housing Services (Rural)							
Anna Bixby Women's Center					\$33,349	\$33,349	\$11,116
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$104,040					\$104,040	\$34,680

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: TRAINING							
Program Title: Elder Abuse Training ICJIA					\$41,926	\$41,926	\$13,975
Program Title: Prosecutor Training on SA & DV Training / Scholarship Pool TBD		\$0				\$0	\$0
ICADV		\$10,084				\$10,084	\$3,361
Office of the State's Attorney's Appellate Prosecutor		\$17,287			\$584	\$17,871	\$5,957
Program Title: Training Materials ICASA	\$71,029	\$12,344				\$83,373	\$27,791
TOTALS	\$961,633	\$891,895	\$1,177,334	\$183,491	\$579,583	\$3,793,936	\$1,264,645
FUNDS REMAINING	\$19,479	\$89,217	\$0	\$12,731	\$9,087	\$130,514	

S.T.O.P. VIOLENCE AGAINST WOMEN
FFY02 PLAN
ATTACHMENT A

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$130,000					\$130,000	\$43,333
Chicago Police Department	\$129,223				\$152	\$129,375	\$43,125
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$452,459				\$452,459	\$150,820
Cook County State's Attorney's Office		\$295,234				\$295,234	\$98,411
Cook County State's Attorney's Office		\$15,405			\$3,117	\$18,522	\$6,174
Program Title: Domestic Violence Multi-disciplinary Team Response							
Violence Prevention Center					\$81,821	\$81,821	\$27,274
St. Clair County Probation Department				\$44,997		\$44,997	\$14,999
McLean County State's Attorney's Office		\$93,039				\$93,039	\$31,013
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County Sheriff's Department	\$133,232					\$133,232	\$44,411
McLean County Court Services				\$65,462		\$65,462	\$21,821
Mid-Central Community Actions Countering Domestic Violence					\$66,985	\$66,985	\$22,328
Bloomington Police Department	\$68,695					\$68,695	\$22,898
Bloomington Police Department	\$68,336					\$68,336	\$22,779
St. Clair County State's Attorney's Office		\$175,965				\$175,965	\$58,655
St. Clair County Sheriff's Department	\$260,206					\$260,206	\$86,735
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Sheriff's Department	\$55,272					\$55,272	\$18,424
Program Title: Domestic Violence Multi-disciplinary Model Protocol Printing and Distribution							
Illinois Criminal Justice Information Authority		\$7,606		\$2,066	\$10,328	\$20,000	\$6,667
Program Title: Sexual Assault Multi-disciplinary Team Response							
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,868				\$65,868	\$21,956
Kankakee County Coalition Against Sexual Assault					\$62,679	\$62,679	\$20,893
Kankakee County Sheriff's Department	\$47,083					\$47,083	\$15,694

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$704,092			\$704,092	\$234,697
Illinois Coalition Against Sexual Assault			\$704,093			\$704,093	\$234,698
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,521	\$22,521	\$7,507
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center for South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$34,994	\$34,994	\$11,665
Program Title: Transitional Housing Services (Rural)							
HOPE					\$25,515	\$25,515	\$8,505
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$86,915	\$86,915	\$28,972
Program Title: Law Enforcement Advocacy Partnership							
McHenry County Sheriff's Office	\$14,455					\$14,455	\$4,818
Program Title: Information Systems (InfoNet) Upgrade							
Illinois Criminal Justice Information Authority					\$30,000	\$30,000	\$10,000
Program Title: Domestic Incident Notice (Braille)							
Chicago Police Department	\$23,000					\$23,000	\$7,667

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: TRAINING							
Program Title: Multi-Disciplinary Conference Scholarships Illinois Violence Prevention Authority	\$24,822	\$24,553		\$1,222		\$50,597	\$16,866
Program Title: Multi-Disciplinary Training on Stalking Attorney General's Office	\$16,000					\$16,000	\$5,333
Program Title: Training on Animal Abuse and DV State's Attorney's Appellate Prosecutor		\$35,000				\$35,000	\$11,667
Program Title: Prosecutor Training on SA & DV State's Attorney's Appellate Prosecutor's Office		\$8,359				\$8,359	\$2,786
TOTALS	\$1,162,425	\$1,173,488	\$1,408,185	\$234,697	\$694,976	\$4,673,771	\$1,557,924
FUNDS REMAINING	\$11,063	\$0	\$0	\$0	\$9,116	\$20,179	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY03 PLAN
ATTACHMENT A**

VAWA FFY03
March 18, 2008

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Peoria County State's Attorney's Office		\$227,810				\$227,810	\$75,937
Peoria County State's Attorney's Office		\$230,058				\$230,058	\$76,686
Peoria County Sheriff's Department	\$54,694					\$54,694	\$18,231
Peoria County Probation Department				\$71,581		\$71,581	\$23,860
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
Peoria Police Department	\$55,436					\$55,436	\$18,479
Center for the Prevention of Abuse					\$88,632	\$88,632	\$29,544
Violence Prevention Center					\$82,615	\$82,615	\$27,538
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
St. Clair County Sheriff's Department	\$266,625					\$266,625	\$88,875
McLean County Sheriff's Department	\$136,665					\$136,665	\$45,555
McLean County State's Attorney's Office		\$95,482				\$95,482	\$31,827
Bloomington Police Department	\$69,074					\$69,074	\$23,025
Peoria County Sheriff's Department	\$56,922					\$56,922	\$18,974
Peoria County State's Attorney's Office		\$235,615				\$235,615	\$78,538
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Sheriff's Department	\$48,842					\$48,842	\$16,281
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
Kankakee County State's Attorney's Office		\$65,838				\$65,838	\$21,946
Kankakee County State's Attorney's Office		\$71,113				\$71,113	\$23,704
Kankakee County Coalition Against Sexual Assault					\$72,713	\$72,713	\$24,238
Kankakee County Sheriff's Department	\$50,340					\$50,340	\$16,780
Kankakee County State's Attorney's Office		\$71,578				\$71,578	\$23,859
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$130,000					\$130,000	\$43,333
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$662,310			\$662,310	\$220,770
Illinois Coalition Against Sexual Assault			\$662,310			\$662,310	\$220,770

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Quanada					\$30,000	\$30,000	\$10,000
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$35,532	\$35,532	\$11,844
Program Title: Transitional Housing Services (Rural)							
Anna Bixby					\$35,012	\$35,012	\$11,671
YWCA of the Sauk Valley					\$30,917	\$30,917	\$10,306
Program Title: Sexual Assault Medical Advocacy							
Attorney General's Office	\$111,166					\$111,166	\$37,055
Attorney General's Office	\$116,499					\$116,499	\$38,833
TOTALS	\$1,096,263	\$1,092,976	\$1,324,620	\$208,258	\$637,930	\$4,360,047	\$1,414,516
FUNDS REMAINING	\$7,587	\$10,874	\$0	\$12,512	\$24,380	\$55,353	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY04 PLAN
ATTACHMENT A**

VAWA FFY04
March 18, 2008

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$580,500			\$580,500	\$193,500
Illinois Coalition Against Sexual Assault			\$580,500			\$580,500	\$193,500
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response							
Violence Prevention Center of Southwest Illinois					\$85,368	\$85,368	\$28,456
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
St. Clair County State's Attorney's Office		\$135,155			\$54,439	\$189,594	\$63,198
St. Clair County Sheriff's Department	\$253,317					\$253,317	\$84,439
McLean County Court Services				\$65,462		\$65,462	\$21,821
Peoria Police Department	\$55,436					\$55,436	\$18,479
Peoria County Probation Department				\$76,202		\$76,202	\$25,401
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$86,749	\$86,749	\$28,916
Kankakee County Sheriff's Office	\$43,121				\$6,241	\$49,362	\$16,454

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
<i>Program Title: Domestic Violence Law Enforcement</i> <i>Chicago Police Department</i>	\$127,485						
PURPOSE: VICTIM SERVICES							
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
Swan					\$80,800	\$80,800	\$26,933
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
Mutual Ground					\$42,600	\$42,600	\$14,200
<i>Crisis Center of South Suburbia</i>					\$16,416	\$16,416	\$5,472
<i>YWCA of Freeport</i>					\$18,048	\$18,048	\$6,016
<i>Safe Passage</i>					\$7,392	\$7,392	\$2,464
TOTALS	\$967,500	\$967,500	\$1,161,000	\$188,454	\$579,762	\$3,864,216	\$1,245,577
FUNDS REMAINING	\$0	\$0	\$0	\$5,046	\$738	\$5,784	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multit-Disciplinary Team Response							
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
<i>Mid-Central Community Actions Countering DV</i>					\$51,562	\$51,562	\$17,187
St. Clair County Probation Department				\$46,790		\$46,790	\$15,597
McLean County Court Services				\$65,462		\$65,462	\$21,821
St. Clair County State's Attorney's Office		\$121,880				\$121,880	\$40,627
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
<i>McLean County Sheriff's Department</i>	\$134,021					\$134,021	\$44,674
<i>Bloomington Police Department</i>	\$67,732					\$67,732	\$22,577
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$90,000	\$90,000	\$30,000

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,840	\$42,840	\$14,280
<i>Kan-Win</i>					\$34,272	\$34,272	\$11,424
Mutual Ground					\$42,600	\$42,600	\$14,200
<i>Apna Ghar</i>					\$21,664	\$21,664	\$7,221
<i>Phase / Wave</i>					\$14,341	\$14,341	\$4,780
TOTALS	\$201,753	\$954,225	\$1,145,070	\$172,727	\$564,780	\$3,038,555	\$1,012,852
FUNDS REMAINING	\$752,472	\$0	\$0	\$18,118	\$7,755	\$778,345	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$72,508				\$72,508	\$24,169
Violence Prevention Center of Southwest Illinois					\$85,989	\$85,989	\$28,663
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$37,432		\$37,432	\$12,477
McLean County Court Services				\$52,370		\$52,370	\$17,457
McLean County State's Attorney's Office		\$76,386				\$76,386	\$25,462
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$75,000	\$75,000	\$25,000
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
Program Title: Transitional Housing Services							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$90,000	\$90,000	\$30,000

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Transitional Housing Services (Rural)							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$46,980	\$46,980	\$15,660
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
TOTALS	\$0	\$981,239	\$1,203,756	\$199,144	\$586,940	\$2,971,079	\$990,360
FUNDS REMAINING	\$1,003,130	\$21,891	\$0	\$1,482	\$14,941	\$1,041,444	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY07 PLAN
ATTACHMENT A**

VAWA FFY07
March 18, 2008

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$59,351	\$59,351	\$19,784
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$60,000	\$60,000	\$20,000
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
Program Title: Transitional Housing Services							
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
TOTALS	\$0	\$401,264	\$1,037,382	\$0	\$326,363	\$1,765,009	\$588,336
FUNDS REMAINING	\$864,484	\$463,220	\$0	\$172,897	\$192,329	\$1,692,930	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: March 12, 2008

Subject: **FFY04 Victims of Crime Act (VOCA) Plan Adjustment #11**
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #8
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #8

This memo describes proposed adjustments to the FFY04 through FFY06 Victims of Crime Act (VOCA) plans as illustrated in the attached *Attachment A's* dated March 12, 2008.

DESIGNATION REDUCTIONS

The following table details the FFY04, FFY05, and FFY06 VOCA funds returned to the Authority from programs at the ends of their periods of performance. FFY04 figures are being provided for informational purposes only as these funds are no longer available for use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY04	FFY05	FFY06
Between Friends / Services to Victims of Domestic Violence	Budgeted funds remained unspent on personnel, commodities, and contractual.	\$2,658		
Kankakee County State's Attorney's Office / Law Enforcement & Prosecution Based Victim Assistance Services	Fewer fringe benefits were spent, an out-of-state conference was not attended and contractual costs were less than budgeted.	\$3,607		

Mothers Against Drunk Drivers / Statewide Services to Victims of Drunk Drivers	Fringe benefit costs for funded staff were less than budget estimates.	\$582		
Child Network / Child Advocacy Center Services	Funds remained unspent at performance period end.		\$87	
Child Network / Child Advocacy Center Services	Budgeted funds remained unspent on travel and contractual services.		\$1,354	
Jane Addams Hull House Association / Services to Victims of Domestic Violence	Contractual and travel expenses were not all used. A planned conference was not attended.		\$2,161	
Kankakee County State's Attorney's Office / Prosecutor-Based Victim Coordinator Services	Budgeted funds remained unspent on fringe benefits and commodities.		\$2,755	
Lake County Child Advocacy Center / Child Advocacy Center Services	Equipment and contractual expenses were less than expected.		\$104	
Legal Assistance Foundation of Chicago / Services of Victims of Violent Crime	Funds remained unspent at performance period end.		\$154	
Menard County / Law Enforcement & Prosecutor Based Victim Assistance Services	Grantee did not request adequate funds to cover quarterly expenses. Final funds were dispersed after period of performance end.		\$1,148	
Rainbow House / Services to Victims of Domestic Violence	Funds remained unspent at performance period end.		\$1,166	
Sangamon County Child Advocacy Center / Child Advocacy Center Services	Personnel and contractual were under-spent.		\$9,118	
Sangamon County Child Advocacy Center / Child Advocacy Center Services	This was a new executive director's first budget preparation. Salary expenses were less than expected, a contracted counselor was not needed for as many hours as budgeted, and a conference was not attended.		\$18,174	
Shawnee Alliance For Seniors / Services to Senior Victims of Violent Crimes	Funds remained unspent at performance period end.		\$275	
Shining Star / Child Advocacy Center Services	Expenses in five budgeted categories were not at high as originally predicted.		\$11,444	

Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services (Generalists)	The budget contained cost-of-living increases for the specialists. This increase was not granted during the period of performance.			\$29,379
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services (Juvenile)	Lapse represents five percent of total personnel costs.			\$6,772
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services (Specialists)	The budget contained cost-of-living increases for the specialists. This increase was not granted during the period of performance.			\$10,790
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services (Underserved Victims)	The budget contained cost-of-living increases for the specialists. This increase was not granted during the period of performance.			\$6,764
Legal Assistance Foundation of Chicago / Services to Victims of Violent Crime	Funds remained unspent at performance period end.			\$150
TOTAL		\$6,487	\$47,940	\$53,855

Staff recommends that these funds be made available for future programming. The chart below indicates the amounts of unallocated funds available for programming per federal fiscal year. These amounts include the returned funds listed above.

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY05	\$90,011	9/30/2008
FFY06	\$53,165	9/30/2009
FFY07	\$68,638	9/30/2010

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY04
Attachment A Final - Revised 1/28/08, 2/19/08**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$51,173		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$52,161		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$36,450		
Friends of Battered Women and Their Children	\$118,134		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$349,662		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$54,797		
Illinois Coalition Against Domestic Violence	\$344,541		
City of Chicago	\$212,398		
<i>Friends of Battered Women and Their Children</i>	<i>\$121,089</i>	<i>\$118,431</i>	<i>(\$2,658)</i>
City of Chicago	\$33,281		
Illinois Coalition Against Domestic Violence	\$48,664		
Program Title: Transitional Housing and Support Services			
PHASE, Inc.	\$29,216		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
<i>Korean American Women in Need</i>	<i>\$41,698</i>		
YWCA of Freeport	\$32,577		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Safe Passage, Inc.	\$77,300		
Quanada	\$19,000		
Program Title: Civil Legal Services for Victims of Domestic Violence			
Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$273,979		
Prairie State Legal Services, Inc.	\$215,608		
Life Span	\$141,032		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

INITIAL AMOUNT AMENDED AMOUNT DIFFERENCE

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248
Assault and Abuse Services of Stephenson County	\$48,069
Women's Center	\$34,497
YWCA of Metropolitan Chicago	\$79,219
Illinois Coalition Against Sexual Assault	\$53,458

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344
---	-------------

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000
YWCA of Metropolitan Chicago	\$76,750
McLean County Children's Advocacy Center / CASA	\$43,552
Illinois Coalition Against Domestic Violence	\$218,102

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$25,426
Henry County Children's Advocacy Center	\$0
McLean County Children's Advocacy Center	\$35,925
Child Network	\$30,311
McHenry County Child Advocacy Center	\$31,420
Tazewell County	\$45,348
Lee / Ogle County Children's Advocacy Center	\$61,619
Champaign County Children's Advocacy Center	\$78,312
Children's Advocacy Center of Northwest Cook County	\$34,000
Hull House Child Advocacy Center of Cook County	\$71,724
Chicago Children's Advocacy Center	\$150,000
LaRabida Children's Hospital	\$47,008
The Guardian Center, Inc.	\$25,426
Child Network	\$30,597
Tazewell County	\$45,348
Tazewell County	\$45,348
Children's Advocacy Center of Northwest Cook County	\$34,000
Children's Advocacy Center of Northwest Cook County	\$34,000
Hull House Child Advocacy Center of Cook County	\$73,717
Hull House Child Advocacy Center of Cook County	\$74,573
Chicago Children's Advocacy Center	\$150,000
Chicago Children's Advocacy Center	\$150,000
LaRabida Children's Hospital	\$46,453
The Guardian Center, Inc.	\$26,926
Amy Schultz Child Advocacy Center	\$31,944
Lake County Child Advocacy Center	\$53,879

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities	\$26,874		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$51,603		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$42,169		
Program Title: Services to Victims of Drunk Drivers			
<i>Mothers Against Drunk Drivers</i>	\$70,000	\$69,418	(\$582)
Program Title: Services to Juvenile Victims of Crime			
<i>Freedom House</i>	\$24,326	\$24,506	\$180

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Carroll County State's Attorney's Office	\$14,016		
Whitside County State's Attorney's Office	\$13,365		
<i>Kankakee County State's Attorney's Office</i>	\$28,184	\$28,082	(\$102)
Kane County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
Sangamon County State's Attorney's Office	\$0		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$52,460		
Union County State's Attorney's Office	\$33,412		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$41,863		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$62,885		
Wheeling Police Department	\$37,835		
McLean County State's Attorney's Office	\$43,500		
Carroll County State's Attorney's Office	\$12,741		
Whitside County State's Attorney's Office	\$13,365		
<i>Kankakee County State's Attorney's Office</i>	\$29,750	\$26,143	(\$3,607)
Ogle County State's Attorney's Office	\$11,474		
Franklin County State's Attorney's Office	\$41,303		
LaSalle County State's Attorney's Office	\$35,015		
Cook County State's Attorney's Office	\$57,876		
Union County State's Attorney's Office	\$32,597		
Arlington Heights Police Department	\$50,000		
Kankakee Police Department	\$28,286		
Evanston Police Department	\$40,765		
Elgin Police Department	\$38,502		
Prospect Heights Police Department	\$63,234		
Wheeling Police Department	\$65,215		
McLean County State's Attorney's Office	\$43,500		

INFORMATION DISSEMINATION / AUTOMATION

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Information Network for Victim Service Providers			
Illinois Criminal Justice Information Authority	\$242,418		
Illinois Criminal Justice Information Authority	\$407,582		

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000		
---	----------	--	--

Program Title: NOVA Scholarships

Prospect Heights Police Department	\$1,214		
<i>Kankakee Police Department</i>	<i>\$1,491</i>	<i>\$1,193</i>	<i>(\$298)</i>
Kane County State's Attorney's Office	\$1,589		
Children's Action Network	\$2,880		
Assault and Abuse Services of Stephenson County	\$2,573		
Whiteside County State's Attorney's Office	\$0		
Kankakee County State's Attorney's Office	\$1,646		
Freedom House	\$1,426		
St. Clair County Child Advocacy Center	\$1,434		
La Rabida Children's Hospital	\$1,406		
HOPE of East Central Illinois	\$1,498		
Chicago Children's Advocacy Center	\$3,075		
St. Pius V Parish	\$2,655		
Child Network	\$1,394		
Wheeling Police Department	\$1,497		
Chicago Metropolitan Battered Women's Network	\$1,416		
Hamdard Center	\$0		
Center for the Prevention of Abuse	\$1,457		
Child Advocacy Center of East Central Illinois	\$2,515		
Rogers Park Community Council	\$1,556		
Macon County	\$1,511		

Allocated Funds *\$13,865,000* *\$13,857,933* *(\$7,067)*

Unallocated Funds *\$64,850* *\$71,917* *\$7,067*

Grant Funds \$13,929,850

Training Funds \$0

Administrative Funds *\$733,150* *\$733,148* *(\$2)*

Unexpended Administrative Funds *\$0* *\$2* *\$2*

\$14,663,000

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$102,346	\$100,185	(\$2,161)
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$72,900	\$71,734	(\$1,166)
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$344,142		
City of Chicago	\$235,018		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$8,000		
City of Chicago (Safe Havens)	\$61,700		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,372		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$67,080		
HOPE of East Central Illinois (Rural)	\$76,093		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719	\$44,565	(\$154)
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
-----------------------------	----------	--	--

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County Women's Center	\$48,069		
YWCA of Metropolitan Chicago	\$37,695		
	\$68,390		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$65,278		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$56,746		
Champaign County Children's Advocacy Center	\$156,624		
LaRabida Children's Hospital	\$36,416		
Sangamon County Child Advocacy Center	\$145,002	\$135,884	(\$9,118)
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349	\$21,262	(\$87)
Will County Child Advocacy Center	\$36,746		
Friends of Child Advocacy	\$22,050		
Procare Centers	\$24,255		
Lake County Child Advocacy Center	\$70,560	\$70,456	(\$104)
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$76,660	\$58,486	(\$18,174)
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$0		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$62,315		
Shining Star Child Advocacy Center	\$68,890	\$57,446	(\$11,444)
Will County Child Advocacy Center	\$51,280		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$30,063		
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$30,597	\$29,243	(\$1,354)

<u>SERVICES TO VICTIMS OF VIOLENT CRIME</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$44,780		
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$24,164		
Southern Illinois Healthcare Foundation	\$37,441		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000	\$31,725	(\$275)
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,150		
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$54,663		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$45,222		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$24,447		
YWCA - Metropolitan Chicago	\$31,431		
<u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u>			
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Macon County State's Attorney's Office	\$15,975		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781	\$12,633	(\$1,148)
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$68,418		
Kankakee County State's Attorney's Office	\$27,615	\$24,860	(\$2,755)
Winnebago County State's Attorney's Office	\$43,355		
Cook County State's Attorney's Office - Domestic Violence	\$105,792		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$214,070		
Cook County State's Attorney's Office - Generalists	\$320,199		
Cook County State's Attorney's Office - Homicide	\$130,757		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,516,679	\$14,468,739	(\$47,940)
Unallocated Funds	\$42,071	\$90,011	\$47,940
Grant Funds	<u>\$14,558,750</u>		
Training Funds	\$0		
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

**Victims of Crime Act
FFY06
Attachment A - Revised 1/22/08**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$39,344		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$333,024		
City of Chicago	\$244,419		
City of Chicago	\$122,210		
Rainbow House (Arco Iris)	\$75,000		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Safe Passage, Inc.	\$12,885		
Quanada	\$3,295		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719	\$44,569	(\$150)
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
--	---------------------------	---------------------------	-------------------

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$53,067		
-----------------------------	----------	--	--

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,246,344		
---	-------------	--	--

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
Child Network	\$31,821		
Children's Advocacy Center of Northwest Cook County	\$35,360		
Chicago Children's Advocacy Center	\$156,000		
LaRabida Children's Hospital	\$30,917		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$40,131		
Friends of Child Advocacy	\$22,050		
Procure Centers	\$24,255		
DuPage County Children's Center	\$60,126		
Williamson County Child Advocacy Center	\$40,518		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$85,629		
St. Clair County Child Advocacy Center	\$35,523		
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT** **AMENDED
AMOUNT** **DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$70,000		
Alliance Against Intoxicated Motorists	\$86,902		

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$141,540		
<i>Circle Family Care, Inc.</i>	<i>\$44,790</i>	<i>\$45,480</i>	<i>\$690</i>
Rogers Park Community Council	\$48,005		

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
Southern Illinois Healthcare Foundation	\$18,721		

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861		
------------------------------------	----------	--	--

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$46,616		
---	----------	--	--

Program Title: Services to Juvenile Victims of Crime

YWCA - Metropolitan Chicago	\$34,488		
-----------------------------	----------	--	--

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Carroll County State's Attorney's Office	\$17,264		
Carroll County State's Attorney's Office	\$8,632		
Whitside County State's Attorney's Office	\$13,900		
Whitside County State's Attorney's Office	\$6,950		
Kankakee County State's Attorney's Office	\$30,940		
Ogle County State's Attorney's Office	\$11,933		
Ogle County State's Attorney's Office	\$5,967		
Franklin County State's Attorney's Office	\$42,955		
Franklin County State's Attorney's Office	\$21,478		
LaSalle County State's Attorney's Office	\$36,416		
LaSalle County State's Attorney's Office	\$18,208		
Cook County State's Attorney's Office	\$60,191		
Cook County State's Attorney's Office	\$30,096		
Union County State's Attorney's Office	\$34,901		
Union County State's Attorney's Office	\$17,451		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Kankakee Police Department	\$14,709		
Evanston Police Department	\$45,760		
Evanston Police Department	\$22,880		
Elgin Police Department	\$40,042		
Elgin Police Department	\$20,021		
Prospect Heights Police Department	\$66,021		
Prospect Heights Police Department	\$66,021		
Wheeling Police Department	\$68,484		
McLean County State's Attorney's Office	\$45,240		
Macon County State's Attorney's Office	\$15,975		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$50,747		
Winnebago County State's Attorney's Office	\$25,374		
Cook County State's Attorney's Office - Domestic Violence	\$119,713		
Cook County State's Attorney's Office - Domestic Violence	\$59,857		
Cook County State's Attorney's Office - Underserved	\$200,000	\$193,236	(\$6,764)
Cook County State's Attorney's Office - Juvenile	\$142,338	\$135,566	(\$6,772)
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530	\$209,740	(\$10,790)
Cook County State's Attorney's Office - Generalists	\$335,227	\$305,848	(\$29,379)
Cook County State's Attorney's Office - Homicide	\$130,757		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,000		
Program Title: Statewide Victim Assistance Training			
Illinois Attorney General's Office	\$31,200		
	<i>Allocated Funds</i> \$15,419,786	<i>\$15,366,621</i>	<i>(\$53,165)</i>
	<i>Unallocated Funds</i> \$6,314	<i>\$59,479</i>	<i>\$53,165</i>
Grant Funds	<u>\$15,426,100</u>		
Training Funds	\$0		
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		