



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members
From: Candice M. Kane
Date: January 22, 2003
Subject: Summary of Budget Committee actions taken January 15, 2003

On January 15, 2003, the Budget Committee met to discuss adjustments and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 2000, 2001, and 2002
- Juvenile Accountability Incentive Block Grants (JAIBG) – federal fiscal years 2000, 2001, and 2002
- Violence Against Women Act (VAWA) – federal fiscal years 1997, 1998, 1999, 2000, and 2002
- Victims of Crime Act (VOCA) – federal fiscal years 1999, 2000, 2001, and 2002

Authority members and designees present were Clerk Brown and John Morales from Clerk Brown’s Office, Sheriff Bukowski, Bridget Healy Ryan for State’s Attorney Devine, Barbara Engel, Director Goetten, Director Gottfried, Ken Bouche for Director Nolen, John Piland, Tom Fitzgerald for Sheriff Sheahan, Jack Pecoraro for Director Synder, John Toscas and Committee Chair Michael Waller.

After the minutes of the October 16, 2002 Budget Committee were approved all of the Budget Committee actions contained in this memo were approved unanimously.

SUMMARY OF ACTIONS

ADAA

The table below summarizes the action taken on designation reductions for federal fiscal years 2000, 2001, and 2002:

DESIGNEE	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR		
		2000	2001	2002
State Line Area Narcotic Task Force	End of program period	\$1,868		
South Central Illinois Drug Task Force (RFP-Expansion)	Declined funds due to lack of participating agency	\$40,284		
Expanding Multi-Jurisdictional Narcotics Units	Undesignated funds remaining from expansion RFP	\$6,626		
Undesignated	Funds available for local law enforcement information			

	systems	\$790,000		
Cook County Sheriff's Office – Unsolved Homicide Initiative	Declined funds due to match issues	\$88,922	\$88,922	\$88,922

Undesignated Local Funds	Funds undesignated	\$11,510		
Illinois Law Enforcement Training and Standards Board – Law Enforcement Communications Training	End of program period	\$20,164		
Multi-jurisdictional Expansion (RFP) Set Aside	To use for extending FFY02 multi-jurisdictional units continuation grants that would end June 30th, as FFY03 funding has not yet been appropriated			\$1,007,222
Chicago Police Department – Gang Information Exchange Database				\$669,500
Jail-based Mental Health Services				\$500,000
Innovative Probation Initiatives				\$500,000
Community-based Transitional Services				\$400,000

The Committee also **designated** the following:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		2000	2001	2002
11 Drug Enforcement Multi-jurisdictional Units	Extend for three months the current RFP expansion projects to September 30, 2003 – Table 1 attached	\$232,746		
Tazewell County	Implementing juvenile reporting center project	\$70,000	\$70,000	
Undesignated	Provide up to \$300,000 to MEGs/task forces and the remainder to local law enforcement for equipment grants (officer safety)	\$636,464		
Office of State Appellate Defender	Supplemental funds to administer the defense services project	\$10,163		
Office of State Appellate Defender	Supplemental funds to administer the statewide public defender training project	\$10,000		
21 Drug Enforcement and 3 Drug Prosecution Multi-jurisdictional Units	Extend current continuation grants for nine months from June 30, 2003 to March 31, 2004 – Table 2 attached			\$3,161,292

JAIBG

The table below summarizes the action taken on designation reductions:

DESIGNEE	REASON FOR REDUCTION	FEDERAL FISCAL YEAR
		2000
Tazewell County	Declination of Formula Funds	\$8,905
Carol Stream	Declination of Formula Funds	\$9,555
Woodridge	Declination of Formula Funds	\$8,173
Cicero	Declination of Formula Funds	\$23,852

Berwyn	Declination of Formula Funds	\$10,572
Washington Park	Declination of Formula Funds	\$6,260
Belleville	Declination of Formula Funds	\$10,545
Carpentersville	Declination of Formula Funds	\$7,985
Dolton	Declination of Formula Funds	\$10,056
Northlake	Declination of Formula Funds	\$6,953
Champaign City	Declination of Formula Funds	\$11,356
Champaign County	Declination of Formula Funds	\$16,011

The Committee also **designated** the following projects for federal fiscal years 2000, 2001, and 2002:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		2000	2001	2002
Wood Dale	FFT Certification Training	\$10,000		
Yorkville	FFT Certification Training	\$12,000		
Niles	To include two Skokie schools in the school safety project		\$14,378	
126 Communities	Formula Direct Funded Eligible Entities			\$4,560,067

VAWA

The table below summarizes the action taken on designation reductions for federal fiscal years 1997, 1998, and 1999:

DESIGNEE	REASON FOR LAPSING	FEDERAL FISCAL YEAR		
		1997	1998	1999
Macon County State’s Attorney’s Office	End of program period	\$15,800		
Chicago Police Department – Sexual Assault	End of program period and did not fill vacant positions		\$57,718	
Chicago Police Department – Domestic Violence	End of program period and did not fill vacant positions		\$55,830	
St. Clair County – Domestic Violence Protocol Implementation	End of program period			\$8,445
McLean County Sheriff’s Office – Domestic Violence Protocol Implementation	End of program period			\$9,958

The Committee also **designated** the following projects for federal fiscal years 1997, 1998 and 2002:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		1997	1998	2002
Illinois Criminal Justice Information Authority	Provide 36 scholarships to the National College of District Attorneys training	\$15,488	\$5,250	
Illinois Criminal Justice Information Authority	Provide 13 scholarships for Sexual Assault Nurse Examiners training and certification		\$22,173	

Illinois Criminal Justice Information Authority	Provide 20 scholarships to the Community Crisis Response training		\$10,000	
Illinois Criminal Justice Information Authority	Provide 100 videos to train judges and prosecutors on sexual assault cases		\$14,000	
Illinois Department of Public Health	Printing of brochures for the medical profession to better recognize partner violence		\$2,500	
Rockford Police Department	Domestic Violence Equipment Support		\$18,357	
University of Illinois	Domestic Violence Law Enforcement Training		\$10,000	
Cook County State’s Attorney’s Office	Provide interim funding for the Target Abuser Call Program		\$138,899	
Illinois Coalition Against Domestic Violence	To continue support for 21 domestic violence sites			\$704,093
Illinois Coalition Against Sexual Assault	To continue support for 16 sexual assault sites			\$704,093

Special Note: The Kankakee County Sheriff’s Office requested a shift in their project focus for FFY00 funds from sexual assault guideline training to developing and implementing a centralized database for case management, documentation and analysis for domestic violence and sexual assault services to victims. The Committee approved this change in the project’s focus.

VOCA

The table below summarizes the action taken on designation reductions for federal fiscal years 1999, 2000, 2001, and 2002:

DESIGNEE	REASON FOR LAPSING/RESCISSION	FEDERAL FISCAL YEAR			
		1999	2000	2001	2002
Chicago Hearing Society	End of program period	\$10,191			
DuPage County Children’s Center	End of program period	\$5,289			
Illinois Attorney General’s Office	End of program period	\$4,576			
Macon County State’s Attorney’s Office – Survivors of Homicide Victims	End of program period	\$1,119	\$1,369		
Williamson County Child Advocacy Center	End of program period	\$10,159			
Friends of Battered Women and Their Children	End of program period and could not meet match requirement		\$29,505		
Horizons Community Services	End of program period and had a vacant position		\$16,717		
Legal Assistance Foundation of Chicago – Domestic Violence	End of program period		\$459		
Legal Assistance					

Foundation of Chicago – Violent Crime	End of program period and cannot fill vacant position		\$4,207	\$37,258	
Safe Passage, Inc.	End of program period		\$197		
Sarah's Inn	End of program period			\$6,393	
St. Clair County State's Attorney's Office	End of program period		\$1,999		
Williamson County State's Attorney's Office	End of program period		\$3,103		
Women's Center	End of program period		\$511		
DuPage County State's Attorney's Office	Declination of funds due to inability to implement project		\$14,830	\$15,572	
Macon County State's Attorney's Office – Victim Assistance Services	Declination of funds due to inability to implement project		\$27,563		
YWCA of Metropolitan Chicago – Roseland Project	Requested reduction in funding due to inability to fully implement project				\$50,911

The Committee also **designated** the following projects for federal fiscal years 1999, 2000, and 2002:

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		1999	2000	2002
City of Chicago	Services to victims of domestic violence	\$25,640		
Lake County State's Attorney's Office	Victim assistance services	\$1,440		
Illinois Criminal Justice Information Authority	Printing of victim informational materials		\$50,000	
24 Child Advocacy Centers (CACs)	Final funding amounts were designated to CACs listed in Table 3 attached			\$2,238,860
Illinois Criminal Justice Information Authority	To complete the process of bringing all the CACs onto the InfoNet system			\$261,140
17 Prosecutor and Law Enforcement Sites	Provide services to victims of crime from a RFP process – Table 4 attached			\$1,628,083

Committee Oversight

Since this memorandum is the official notification of Budget Committee action taken on January 15, 2003, I want to remind members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Budget Committee Action – 1/15/03

January 22, 2003

Page 6 of 9

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.

Table 1**Multi-jurisdictional Drug Enforcement Units FFY00 ADAA Extended Funding Amounts for RFP
Expansion Projects Through September 30, 2003**

Multi-jurisdictional Drug Enforcement Units	Amount
DuPage County MEG	\$14,050
East Central Illinois Task Force	\$15,668
Lake County MEG	\$16,493
Southern Illinois Drug Task Force	\$30,106
Multi-County MEG	\$28,289
North Central Narcotic Task Force	\$21,027
Quad-Cities MEG	\$47,420
Southeastern Illinois Drug Task Force	\$11,504
Vermilion County MEG	\$10,069
West Central Illinois Task Force	\$23,300
Zone 6 Task Force	\$14,820

Table 2**Multi-jurisdictional Drug Enforcement and Prosecution Units FFY02 ADAA Extended Funding Amounts
Through March 31, 2004**

Multi-jurisdictional Drug Enforcement Units	Amount
Blackhawk Task Force	\$65,231
Central Illinois Enforcement Group	\$129,908
DuPage County MEG	\$136,523
East Central Illinois Task Force	\$100,427
Joliet MANS	\$130,916
Kankakee MEG	\$141,310
Lake County MEG	\$254,258
Southern Illinois Drug Task Force	\$188,806
Multi-County MEG	\$66,731
North Central Narcotic Task Force	\$130,940
Quad-Cities MEG	\$29,902
SLANT Task Force	\$112,496
South Central Illinois Drug Task Force	\$79,748
Southeastern Illinois Drug Task Force	\$125,627
MEG of Southwestern Illinois	\$438,373
Southern Illinois Enforcement Group	\$133,592
Task Force 17	\$54,969
Task Force X	\$58,840
Vermilion County MEG	\$134,607
West Central Illinois Task Force	\$125,052
Zone 6 Task Force	\$60,099

Multi-jurisdictional Drug Prosecution Units	Amount
DuPage County State's Attorney's Office	\$146,639
Lake County State Attorney's Office	\$192,054
Will County State's Attorney's Office	\$124,245

Table 3

Designation of FFY02 VOCA Funds for Child Advocacy Center Services Programs

Agency Designated	Amount
Carrie Lynn Center (Winnebago)	\$67,664
Sangamon County CAC	\$76,660
Guardian Center (Carmi)	\$50,852
Henry County CAC	\$179,474
Amy Schulz Center (Mt. Vernon)	\$51,110
Child Action Network-NFP	\$50,212
McLean County	\$71,849
Kankakee Child Network	\$61,193
McHenry County CAC	\$64,914
East Central Il. CAC	\$76,031
Mercer County Family Crisis	\$41,207
Tazewell County CAC	\$90,696
Williamson County CAC	\$83,950
Lee/Ogle County CAC	\$137,779
Lake County CAC	\$86,206
Champaign County CAC	\$156,624
CAC of NW Cook	\$68,000
Hull House SW Cook	\$149,305
Union County CAC	\$88,459
Will County CAC	\$53,978
La Rabida CAC	\$94,779
Chicago CAC	\$300,000
Peoria County CAC	\$66,872
St. Clair County CAC	\$71,046

Table 4

Designation of FFY02 VOCA Funding of Prosecution and Law Enforcement Based Victim Services Programs

Agency	Recommended Maximum Amount
Carroll Co. State's Attorney's Office	\$50,919
Cook Co. State's Attorney's Office	\$115,879
Whiteside Co. State's Attorney's Office	\$26,729
Kankakee Co. State's Attorney's Office	\$60,000
Kane Co. State's Attorney's Office	\$200,000
McLean Co. State's Attorney's Office	\$87,000
Ogle Co. State's Attorney's Office	\$22,948
Franklin Co. State's Attorney's Office	\$82,615
Sangamon Co. State's Attorney's Office	\$131,237
LaSalle Co. State's Attorney's Office	\$83,909
Union Co. State's Attorney's Office	\$91,449
Arlington Heights P.D.	\$100,000
Kankakee P.D.	\$57,287
Evanston P.D.	\$144,746
Elgin P.D.	\$77,003
Prospect Heights P.D.	\$135,739

Budget Committee Action – 1/15/03

January 22, 2003

Page 9 of 9

Wheeling P.D.	\$160,623
---------------	-----------