



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members
From: Lori G. Levin
Date: September 15, 2006
Subject: Summary of Authority Board Budget actions on September 8, 2006

On September 8, 2006, the Authority Board convened a Regular meeting. At that meeting, actions taken, adjustments, and plans for the following federal program funds were discussed:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1999 through 2004.
- Justice Assistance Grants (JAG) – federal fiscal year 2005
- Juvenile Accountability Incentive Block Grant (JAIBG) – federal fiscal years 2000 through 2005.
- Violence Against Women Act (VAWA) Rural – federal fiscal year 2004.
- Victims of Crime Act (VOCA) – federal fiscal year 2006.

Authority members present were Chief Bradford, Superintendent Cline, State’s Attorney Devine, Barbara Engel, Director Goetten, Director Gottfried, Clerk Jansen, Ellen Mandeltort for Attorney General Madigan, State’s Attorney Mudge, Chairman Sorosky, Mariyana Spyropoulos, John Toscas, Director Trent, and Director Walker. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

All of the following Authority Board actions contained in this memo were approved unanimously, including the adoption of the minutes of the May 9, 2006 Budget Committee / JAG Planning Meeting, the May 24, 2006 Budget Committee / JAG Planning Meeting, and the June 19, 2006 Budget Committee meetings.

ADAA

Designation Reductions

FFY99 through FFY02

The following table details Authority Board action on FFY99 through FFY02 designation reductions as these funds have recently returned to the Authority. These figures were provided for informational purposes only as these funds are no longer available for use.

Federal Fiscal Year	Amount Returned (Local)
1999	\$1
2000	\$1,586
2001	\$19,201
2002	\$3,357
TOTAL	\$24,145

FFY03

The following table details Authority Board action on FFY03 designation reductions as these funds have recently returned to the Authority. The FFY03 funds were made available for future programming.

Entity / Program	Reason for Rescission	FFY03 Amount
Office of the State Appellate Prosecutor	Funds remained unspent at the end the program performance period.	\$1,290
Christian County Probation Department	Original budgeted costs were over-estimated.	\$34,770
TOTAL		\$36,060

New Designations

The Authority Board **designated** FFY04 funds to the programs and entities described in the table below:

Metropolitan Enforcement Groups / Task Forces	FFY04 Designation
Blackhawk Area Task Force	\$69,579
East Central Illinois Task Force	\$107,122
Kankakee Metropolitan Enforcement Group	\$150,730
Lake County Metropolitan Enforcement Group	\$271,209
Southern Illinois Drug Task Force	\$201,393
Multi-County Metropolitan Enforcement Group	\$71,179
TOTAL	\$871,212

JAG

New Designations

The Authority Board **designated** FFY05 funds to the programs and entities described in the table below:

Metropolitan Enforcement Groups / Task Forces	FFY05 Designation
DuPage County Metropolitan Enforcement Group	\$145,625
Joliet Metropolitan Area Narcotics Squad	\$139,644
Southern Illinois Enforcement Group	\$142,498
Central Illinois Enforcement Group	\$138,569
North Central Narcotic Task Force	\$139,670
Quad-Cities Metropolitan Enforcement Group	\$31,895
SLANT Task Force	\$119,996
South Central Illinois Drug Task Force	\$85,064
Southeastern Illinois Drug Task Force	\$134,002
Metropolitan Enforcement Group of SW Illinois	\$467,598
Zone 3 / LaSalle Task Force	\$58,634
Vermilion County Metropolitan Enforcement Group	\$143,581
West Central Illinois Task Force	\$133,389
Zone 6 Task Force	\$64,106
SUB - TOTAL	\$1,944,271
Multi-Jurisdictional Drug Prosecution Programs	FFY05 Designation
DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
State's Attorneys Appellate Prosecutor	\$440,486

St. Clair County State's Attorney's Office	\$108,003
Will County State's Attorney's Office	\$132,528
SUB - TOTAL	\$1,269,651
Complex Drug Prosecutions Program	FFY05 Designation
Cook County State's Attorney's Office	\$1,271,946
SUB - TOTAL	\$1,271,946
GRAND TOTAL	\$4,485,868

JAIBG

Designation Reductions

The following table details Authority Board action on FFY00 through FFY02 designation reductions as these funds have recently returned to the Authority. These figures are being provided for informational purposes only as these funds are no longer available for use.

Entity / Program	Reason for Return	FFY00	FFY01	FFY02
Thornton Township - Blue Print Program	Fund were lapsed after the end of the grant period	\$51,296		
Champaign County Juvenile Detention	Funds remained unspent at the end the program period.		\$10	
Peoria County Juvenile Detention	Funds remained unspent at the end the program period.		\$4,190	
St Clair County Juvenile Detention	Funds remained unspent at the end the program period.		\$430	
Washington Park – Eagle Eye Juvenile Program	Funds remained unspent at the end the program period.			\$179
Orland Park – Community Service / Leadership Training	Fewer community service hours were utilized, so fewer staff hours were paid.			\$465
Springfield Police Department – Juvenile Junior Police Academy	Funds remained unspent at the end the program period.			\$6,460
Vermilion County – Probation Assessment and Referral Program	Staff was not hired as planned.			\$5,340
IDOC – Juvenile Parole Improvement System	Program start was delayed. Anticipated contractual and commodity expenses were not expended.			\$82,685
Forest Park – Juvenile Accountability Program	Funds remained unspent at the end the program period.			\$109
Lee County – 15 th Circuit Juvenile Justice Fall Conference	Funds remained unspent at the end the program period.			\$5,082
ICJIA – BARJ Training	Actual costs for attendee travel came in much lower than originally budgeted.			\$41,297
DuPage County – Multi-Dimensional Treatment Foster Care	Funds remained unspent due to time constraints.			\$259,151
Melrose Park – Juvenile Station Adjustment	Funds remained unspent at the end the program period.			\$7,746
Peoria – Juvenile Station Adjustment	Funds remained unspent at the end the program period.			\$12,461

Kankakee County – Juvenile Scholarship Program	Funds remained unspent at the end the program period.			\$478
ICJIA – BARJ / Little Books	Actual printing costs came in lower than original budget costs for same number of units produced.			\$2,650
Champaign County – Station Adjustment Program	Funds remained unspent at the end the program period.			\$8,782
Cook County SAO – Project Reclaim	Subcontracts were not signed until the end of the grant period and the contractors stopped services resulting in lapsing funds.			\$216,340
Illinois State Police – Forensic Services	A change in contract laboratories at the start of the program and processing delays with the new laboratory negatively impacted the goals and objectives in the agreement.			\$77,425
Administrative Office of the Illinois Courts – YASI Program	Original costs were estimated higher than actually needed.			\$3,320
Cook County SAO – Victim Offender Conferencing Program	Budget costs were over-estimated.			\$14,178
Macon County SAO – Juvenile Scholarship Program	Funds remained unspent at the end the program period.			\$1,869
TOTAL		\$51,296	\$4,630	\$746,017

The following table details Authority Board action on FFY03 designation reductions as these funds have recently returned to the Authority:

Entity / Program	Reason for Return	FFY03
Pekin Police Department-Shared Juvenile Records	Funds unspent at end of period of performance	\$398
Vermilion County-Probation Assessment and Referral Program	Grant funded position was open due to staff changes.	\$12,720
Will County-Juvenile Station Adjustment Program	The proposal material for this grant was not received until near the actual end of the proposed program period. Once material was received from the grantee so many issues needed to be addressed prior to an agreement being established that the contract was not signed.	\$137,502
Peoria County-Juvenile Detention Training Scholarship Program	Funds unspent at end of period of performance	\$32
TOTAL		\$150,652

New Designations

The Authority Board **designated** FFY03 funds to the programs and entities described in the table below:

Entity / Program	FFY03 Local Funds	FFY03 State / Discretionary Funds
Juvenile Reporting Centers' Equipment RFP		\$300,000
ICJIA-BARJ Resource Material		\$6,000
Cook County Juvenile Probation-Electronic Monitoring Program	\$24,100	
TOTAL	\$24,100	\$306,000

The Authority Board **designated** \$126,520 in available FFY03 Local funds to a set-aside for a local law enforcement equipment request-for-proposals. At a future Budget Committee meeting, staff will report to the committee on actual funds awarded.

The Authority Board **designated** FFY04 funds to the programs and entities described in the table below:

Entity / Program	FFY04 State / Discretionary Funds	FFY04 Local Funds
Alternatives to Detention / Juvenile Reporting Centers Program		\$300,000
The City of Peoria - Station Adjustment Program		\$27,040
Oak Park - ENUF Program		\$12,317
East Saint Louis - Juvenile Offender Monitoring Program		\$23,889
Evanston - Community Service Program		\$13,000
LaSalle County - Youth Giving Back Program		\$7,200
Macon County - JABG Program		\$40,000
Markham - Community Panels for Youth Program		\$15,000
Calumet City - Curfew and Alcohol Detail Program		\$20,338
Riverdale - Youth Intervention Program		\$10,740
Harvey - Youth Cadet Accountability Program		\$10,000
Chicago Heights - Saturday Sanction-Based Accountability Program		\$15,000
Park Forest - Community Supervision Program		\$10,036
Madison County - Specialized Juvenile Prosecution Program		\$6,741
Kane County - Peer Jury / Station Adjustment Program		\$17,152
Will County - Date Information Sharing/Station Adjustment Program		\$43,000
Peoria County - Specialized Juvenile Prosecution Program		\$27,040
Winnebago County - Juvenile Assessment Center Program		\$18,000
Kankakee County - Juvenile Prosecution Program		\$8,600
Department of Juvenile Justice Parole Re-Adjustment Program	\$135,000	
TOTAL	\$135,000	\$625,093

The Authority Board **designated** FFY05 funds to the programs and entities described in the table below:

Unit of Government	County	FFY05 Allocation
Champaign County	Champaign	\$11,258
Chicago	Cook	\$200,414
Cook County	Cook	\$594,925
DuPage County	DuPage	\$36,651
Kane County	Kane	\$23,153
Lake County	Lake	\$27,325
Madison County	Madison	\$10,113
Peoria County	Peoria	\$13,176
St. Clair County	St. Clair	\$11,240
Will County	Will	\$24,727
Winnebago County	Winnebago	\$19,447
Unallocated Local Funds		\$274,821
Local Formula Fund Allocations		\$972,429
Local Total		\$1,247,250
Unallocated State / Discretionary Funds		\$332,600
Administrative Funds		\$83,150
GRAND TOTAL		\$1,663,000
Total Available for New Funding		\$607,421

VAWA (Rural)

Fund Re-Allocation

The Authority Board **permitted staff to reprogram** unspent VAWA (Rural) FFY04 administrative funds that are projected to lapse and award these funds to the three subaward agencies. These funds will be used to extend the subaward agencies' periods of performance for personnel and rental assistance funded under this program and minimize any disruption of direct services until the FFY06 funds are awarded. At the next Budget Committee meeting, staff will report to the committee on actual funds awarded to each project.

VOCA

New Designations

FFY06

The Authority Board **designated** FFY06 funds to the programs and entities described in the table below. Items in *italics* were designated funds retroactively to the end dates of the most recent agreements per the respective entities.

Entity	Program	FFY06 Amount
Apna Ghar	Services to Victims of Domestic Violence	\$41,297
Cook County SAO / Homicide	Law Enforcement / Prosecutor-based Victim Assistance Services	\$130,757
<i>La Rabida (Satellite)</i>	<i>CAC Services</i>	<i>\$47,390</i>
La Rabida	CAC Services	\$38,858
Macon County SAO	Law Enforcement / Prosecutor-based Victim Assistance Services	\$15,975
The Pillars Community Services	Services to Victims of Domestic Violence	\$33,183
Horizons Community Services	Services to Underserved Domestic Violence Populations	\$53,067
Williamson County	CAC Services	\$41,975
Winnebago County	CAC Services	\$33,832
Winnebago County	CAC Services	\$49,088
<i>Korean American Women In Need</i>	<i>Transitional Housing Services</i>	<i>\$41,698</i>
<i>Land of Lincoln Legal Assistance Foundation</i>	<i>Civil Legal Services for Victims of Domestic Violence</i>	<i>\$278,925</i>
	TOTAL	\$806,045

This memorandum is the official notification of budget action taken by the Authority Board at its Regular Meeting on September 8, 2006

Please contact me if you have any questions.