



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Mary L. Milano
Date: September 10, 2004
Subject: Summary of Budget Committee actions taken September 8, 2004

On September 8, 2004, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1997, 1998, 1999, 2001, 2002, and 2003.
- Juvenile Accountability Incentive Block Grants (JAIBG) program – federal fiscal year 2003.
- Residential Substance Abuse Treatment (RSAT) program – federal fiscal years 2001 and 2002.
- Violence Against Women Act (VAWA) – federal fiscal years 1999 and 2000.
- Victims of Crime Act (VOCA) – federal fiscal years 2001, 2002, and 2003.
- National Governors Association (NGA) – Justice Information Technology Integration Implementation (Sub-grant to Prisoner Review Board)

Authority members and designees present were Budget Committee Chair Eugene E. Murphy, Jr., John Morales for Clerk Brown, Ellen Scrivner for Superintendent Cline, Brad Demuzio (via telephone), Bridget Healy Ryan for State’s Attorney Devine, Barbara Engel, Director Gottfried, Ellen Mandeltort for Attorney General Madigan, and State’s Attorney William A. Mudge. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

REPORTS

Staff reported to the Budget Committee on designations made pursuant to authorization granted by the Budget Committee at earlier meetings. No action was necessary on these items.

ADAA

The following table summarizes federal fiscal year 1997 through federal fiscal year 1999 CHRI funds awarded to police departments for Livescan machines. Use of these funds for Livescan machines was authorized at the February 24, 2004 Budget Committee meeting. No action was necessary.

Agency	FFY97	FFY98	FFY99
Boone County	\$7,875		
Wood Dale	\$21,014		
West Dundee	\$27,787		
Glendale Heights		\$46,964	
Tazewell County		\$51,371	

Agency	FFY97	FFY98	FFY99
Harwood Heights		\$50,339	
Hinsdale		\$32,638	
Williamson County		\$43,767	
Centralia		\$24,386	
Kane County		\$37,887	
Westmont		\$12,357	
Markham		\$21,495	
Villa Park		\$46,920	
Woodridge		\$41,625	
Grayslake		\$16,962	
Highland Park		\$44,612	
Dixon		\$28,586	
Carol Stream		\$41,264	
Crete		\$15,883	
Cary		\$47,895	
North Chicago			\$52,957
Worth			\$28,227
Fox Lake			\$43,890
Posen			\$49,213
Warrenville			\$44,638
Darien			\$45,000
Hampshire			\$13,431
Buffalo Grove			\$26,432
Oswego			\$33,956
New Lenox			\$18,394
St. Clair County			\$48,627
Logan County			\$38,841
Frankfort			\$33,412
Canton			\$22,500
Herrin			\$28,939
Ogle County			\$36,838
Addison			\$42,250

The following table summarizes federal fiscal year 2001 funds designated for use by the multi-jurisdictional narcotics enforcement units for *Project X* support equipment. Use of these funds for *Project X* support equipment was authorized at the February 24, 2004 Budget Committee meeting. No action was necessary.

Multi-Jurisdictional Unit	Funded Equipment	Award
Central Illinois Enforcement Group	DVD/VCR player; Projector light bulb; Presentation software; Anti-Drug pamphlets	\$2,335
DuPage County Enforcement Group	Notebook computer; Portable projector; Wireless remote control; Projector case; Presentation software	\$2,100
East Central Illinois Task Force	Laptop computer; Portable projector	\$2,914
Lake County MEG	Laptop computer; Portable projector	\$1,951
Multi-County MEG	Laptop computer w/ case; Portable projector w/case; Projector replacement bulb; Portable screen w/case	\$4,979
North Central Narcotics Task Force	Notebook computer; Portable projector; Wireless remote control; Projector case; Presentation software	\$2,114
Quad City MEG	6 outdoor billboards for advertising Anti-Drug message.	\$7,875

Multi-Jurisdictional Unit	Funded Equipment	Award
Southern Illinois Drug Task Force	Laptop computer; Portable projector; Projector replacement bulb	\$5,132
State Line Area Narcotics Team	Laptop computer; Presentation software; Digital projector w/ case; Projector replacement bulb	\$3,354
Task Force 6	Laptop computer; Portable projector; Color printer	\$3,521
Vermilion County MEG	Laptop computer; Portable projector; Portable projection screen; DVD/VCR player; Anti-Drug display; Anti-Drug handout materials	\$5,836
West Central Illinois Task Force	Laptop computer; Presentation software; Portable projector; Anti-Drug Posters; Meth. Lab training materials	\$6,185
Southern Illinois Enforcement Group	Laptop computer; Portable projector; Projector replacement bulb	\$1,863

The following table summarizes federal fiscal year 2001 awards to police departments' equipment requests not funded through the Local Law Enforcement Block Grants (LLEBG) request for proposal (RFP) process. The following agencies were awarded equipment grants based on their proposal ranking in the LLEBG RFP review process. Use of these funds for equipment purchases was authorized at the February 24, 2004 Budget Committee meeting. No action was necessary.

Agency	Funded Equipment	Award
Atwood Police Dept.	Vehicle	\$16,020
Bedford Park Police Dept.	5 in-car video cameras	\$15,431
Creve Coeur Police Dept.	3 MDTs, 1 in-car video camera	\$12,845
Bethalto Police Dept.	Vehicle	\$13,103
Blandinsville Police Dept.	MDT	\$5,001
Bond County Sheriff's Dept.	Vehicle	\$16,667
Bradford Police Dept.	Vehicle	\$16,667
Bradley Police Dept.	Vehicle, in-car video camera	\$16,279
Buckner Police Dept.	In-car video camera, 3 radios	\$4,875
Kankakee Area Metropolitan Enforcement Group	4 MDTs	\$14,880
Cortland Police Dept.	3 MDTs	\$14,915
Coulterville Police Dept.	Vehicle	\$16,500
Effingham Sheriff's Dept.	3 in-car video cameras	\$13,894
Ewing Police Dept.	Vehicle, 2 in-car video cameras	\$16,519
Fairfield Police Dept.	2 MDTs	\$12,668
Hutsonville Police Dept.	In-car video camera, 2 radios	\$8,268
Flora Police Dept.	Vehicle	\$16,667
Forest City Police Dept.	Vehicle	\$14,201
Fox Lake Police Dept.	5 in-car video cameras	\$12,938
Fulton Police Dept.	3 MDTs, 1 in-car video camera	\$16,667
Genoa Police Dept.	5 MDTs	\$16,125
Glasford Police Dept.	Vehicle	\$16,653
Glen Ellyn Police Dept.	3 in-car video cameras	\$14,850
Hardin County Sheriff's Dept.	Vehicle	\$16,667
Harrisburg Police Dept.	14 radios	\$7,206
Hawthorne Wood Police Dept.	3 in-car video cameras	\$16,369
Henry Police Dept.	2 MDTs	\$12,182
Highland Park Police Dept.	3 in-car video cameras	\$14,094
Hillsdale Police Dept.	Vehicle	\$16,667

Agency	Funded Equipment	Award
Indian Head Park Police Dept.	Vehicle	\$16,500
Iuka Police Dept.	MDT, in-car video camera	\$10,500
Kenilworth Police Dept.	3 MDTs	\$16,667
Lacon Police Dept.	2 MDTs	\$7,650
Ladd Police Dept.	2 MDTs, 2 in-car video cameras	\$8,646
Lawrenceville Police Dept.	Vehicle	\$16,151
Homer Police Dept.	MDT, in-car video camera	\$8,009
Logan County Sheriff's Dept.	7 in-car video cameras	\$16,333
Madison Police Dept.	5 in-car video cameras	\$15,741
Macoupin County Sheriff's Dept.	Vehicle	\$16,667
Gallatin County Sheriff's Dept.	Vehicle	\$16,667
Newton Police Dept.	Vehicle	\$14,850
North Riverside Police Dept.	8 MDTs	\$16,667
Oakwood Hills Police Dept.	Vehicle, in-car video camera, MDT	\$16,665
Okawville Police Dept.	Vehicle	\$15,000
Palos Park Police Dept.	5 in-car video cameras	\$10,125
Paris Police Dept.	6 in-car video cameras	\$14,895
Lakemoor Police Dept.	4 in-car video cameras	\$11,811
Pierron Police Dept.	MDT	\$6,750
Pleasant Plains Police Dept.	2 MDTs	\$15,000
Posen Police Dept.	4 MDTs	\$16,667
Glenwood Police Dept.	Vehicle, MDT	\$16,667
Randolph County Sheriff's Dept.	MDT in-car video camera	\$15,234
Rankin Police Dept.	Vehicle	\$16,667
Riverton Police Dept.	6 MDTs	\$16,667
Rockton Police Dept.	3 MDTs	\$10,800
Royalton Police Dept.	Vehicle	\$15,000
Saline County Sheriff's Dept.	Vehicle	\$8,813
San Jose Police Dept.	MDT	\$6,825
Sheridan Police Dept.	Vehicle	\$13,054
Shorewood Police Dept.	MDT, in-car video camera	\$8,708
South Elgin Police Dept.	3 MDTs	\$14,931
South Holland Police Dept.	3 in-car video cameras	\$16,667
Caseyville Police Dept.	4 in-car video cameras	\$16,667
Stockton Police Dept.	Vehicle	\$16,454
Sugar Grove Police Dept.	5 MDTs	\$16,667
Thomson Police Dept.	Vehicle	\$13,875
Toluca Police Dept.	Vehicle	\$14,970
Trenton Police Dept.	MDT, 3 in-car video cameras	\$14,475
Vernon Hills Police Dept.	4 MDTs	\$14,115
Walnut Police Dept.	Vehicle, radio	\$15,495
Waterloo Police Dept.	4 in-car video cameras	\$10,533
Wayne Police Dept.	5 MDTs	\$16,444
Wenona Police Dept.	MDT, 5 radios	\$8,958
West Salem Police Dept.	Vehicle	\$16,667
White County Sheriff's Dept.	Vehicle	\$16,667
Winchester Police Dept.	Vehicle	\$15,000
Windsor Police Dept.	Vehicle	\$14,970
Wood Dale Police Dept.	4 in-car video cameras	\$16,667
Johnsburg Police Dept.	5 MDTs	\$6,550

VAWA

Staff reported that the Authority will lapse a total of \$128,938 in federal fiscal year 1999 funds back to the Office on Violence Against Women (OVW). While this is less than 2.4 percent of the federal fiscal year 1999 award, FSGU staff is implementing additional procedures to attempt to maximize recapture of funds not expended by grantees from subsequent federal fiscal years. No action was necessary.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the April 21, 2004 Budget Committee meeting.

ADAA

The Budget Committee **approved** a request by the Illinois Department of Corrections (IDOC) to change the focus of an existing federal fiscal year 2001 designation from programming updates to their Offender Based Tracking System (OTS) to the purchase of laptops, adapters, and accessories for parole agents.

The Budget Committee **approved** a designation of \$51,280 in federal fiscal year 2002 funds to the Cook County State’s Attorneys Office (CCSAO) for an additional three months of funding for its Complex Drug Prosecutions—Suburban Expansion project to continue it towards its 48-month funding life.

The Budget Committee **approved** designation adjustments to the Southern Illinois Drug Task Force (SIDTF) and the South Central Illinois Drug Task Force (SCIDTF) federal fiscal year 2003 awards as shown below:

<u>Multi-Jurisdictional Narcotics Units FFY03 Expansion Designation Adjustment</u>			
Unit	Designation Decrease	Designation Increase	Total Designation
SIDTF	\$64,816	-	\$145,135
SCIDTF	-	\$94,077	\$133,091

JAIBG

The Budget Committee **approved** JAIBG federal fiscal year 2003 designation amounts for each specific community as adjusted due to declinations and waivers since the original allocations were presented at the February 24, 2004 Budget Committee meeting. Total amounts are shown in the table below. See the attached FFY03 *Attachment A* for details on individual designation amounts

Item	Amount
Direct funding to 82 entities	\$3,367,289
Non-Direct funded programs	\$1,180,245
Administrative costs	\$553,184
Remaining unallocated	\$431,124
Total	\$5,531,842

RSAT

The Budget Committee **approved** a re-designation of federal fiscal year 2001 funds from the Dwight program to the Graham program as shown in the table below.

Program	Designation Decrease	Designation Increase	Total Designation
Dwight	\$144,960	-	\$0
Graham	-	\$144,960	\$313,880

The award amount of for federal fiscal year 2002 is \$2,078,280. The Budget Committee **approved** designations to the IDOC to continue programs with federal fiscal year 2001 designations. The Authority will retain the allowed 3 percent for administration of this program. The recommended designations are listed in the attached *Attachment A*.

VAWA

The table below summarizes the action taken on designation reductions due to lapsing federal fiscal year 2000 funds:

DESIGNEE	FREASON FOR LAPSE/RESCISSION	FFY 2000
Cook County State’s Attorney’s Office – Sexual Offender Prosecution	End of program period	\$86
Center for Prevention of Abuse - Domestic Violence Protocol Implementation	End of program period	\$2,578
St. Clair County Sheriff – Domestic Violence Law Enforcement	Lapsed funds due to reduced costs for training and limited number of trainings conducted.	\$15,000

The Budget Committee **designated** the following federal fiscal year 2000 and 2002 funds:

DESIGNEE	FUNDING PURPOSE	FFY 2000	FFY 2002
Cook County State’s Attorney’s Office – Domestic Violence Prosecution	Purchase equipment.	\$8,022	
Illinois Coalition Against Domestic Violence – Domestic Violence Information Dissemination	Purchase training videos and distribute these videos to medical professionals	\$2,664	
Illinois Department of Corrections – Services to Female Inmates	Continue program for 12 months.		\$90,000
Illinois State Police - Sexual Assault DNA Analysis	Contract for DNA analysis of Rape Kits	\$6,925	
Kankakee County Sheriff’s Office – Domestic Violence Law Enforcement	Continue program for six months.	\$8,075	

VOCA

The table below summarizes the action taken on designation reductions due to lapsing federal fiscal year 2001 and 2002 funds:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY01	FY02
Call for Help – Services to Victims of Child Abuse	Declined funds.	\$3,634	
Circle Family Care – Services to Victims of Violent Crime	End of program period.	\$5,115	
Cook County State’s Attorney’s Office – Prosecutor Based Victim Assistance Program, Juvenile Program	End of program period.	\$5,168	
Cook County State’s Attorney’s Office – Prosecutor-Based Services to Survivors of Homicide Victims	End of program period.	\$1,349	
Hull House Association – Services to Victims of Domestic Violence	End of program period	\$20	
Illinois Department of Corrections – Services to Victims of Convicted Offenders	Lapsed funds due to personnel vacancy and hiring freeze.	\$33,454	
Kankakee County Child Advocacy Center-Child Advocacy Center Services	Lapsed funds due to lag time in hiring qualified advocate		\$16,000
Lake County Child Advocacy Center – Child Advocacy Center Services	Lapsed funds due to lag time in hiring qualified bilingual advocate		\$23,946
Legal Assistance Foundation of Chicago – Services to Chicago Victims of Violent Crime	End of program period	\$2,089	
McLean County Child Protection Network – Child Advocacy Center/Sexual Assault Center Collaborative Projects	End of program period	\$1,438	
Will County Child Advocacy Center – Child Advocacy Center/Sexual Assault Center Collaborative Project	Lapsed funds due to reduced costs for training.	\$220	

The Budget Committee **designated** \$66,359 in federal fiscal year 2001 funds to the Illinois Coalition Against Sexual Assault (ICASA) for the purpose of purchasing items and brochures that will be used by victims of sexual assault.

The Budget Committee **designated** \$39,650 in federal fiscal year 2002 funds to the Illinois Department on Aging (DOA) to provide victim information to elderly victims of financial exploitation.

The Budget Committee **designated** \$39,946 in federal fiscal year 2002 funds for technology upgrades to child advocacy centers. The Budget Committee granted staff permission to determine which agencies need the upgrades, to make the awards to those agencies, and report back at a future budget committee meeting what agencies received those awards.

The Budget Committee **designated** \$66,969 in federal fiscal year 2003 funds to be added to the existing federal fiscal year 2003 designation of \$96,280 for the CCSAO’s services to victims of domestic violence to provide an additional advocate for victims of domestic violence who need services in the felony courts.

NGA

The Budget Committee **designated** \$37,500 to the Prisoner Review Board (PRB) to facilitate access from remote hearing locations to the Automated Victim Notification (AVN) system, administered by the Illinois Attorney General's Office, and to the database of the Cook County Circuit Court Clerk. The funds will support (a) assistance necessary to acquire access authorization, (b) acquisition of laptops with wireless modem capability for the PRB's members at the time of hearings and (c) related technical assistance that might be required by the PRB to facilitate implementation.

INFORMATION ITEMS

The Budget Committee heard reports and held brief discussions on the topics below. No action was taken.

- Status of discussions concerning reduction in budgeted amount for grants to State agencies ("General Revenue Match")
- Status of planning for FFY04 Local Law Enforcement Block Grants Program

Since this memorandum is the official notification of Budget Committee action taken on April 21, 2004, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY03
ATTACHMENT A**

Name of Community	County	Award Amount	Match Amount
<i>Direct Funded Programs:</i>			
Champaign	Champaign	\$19,292	\$2,144
Champaign County	Champaign	\$13,638	\$1,515
Urbana*(Champaign County)	Champaign	\$10,023	\$1,114
Bedford Park	Cook	\$5,832	\$648
Bellwood	Cook	\$6,441	\$716
Berwyn	Cook	\$6,675	\$742
Broadview	Cook	\$7,536	\$837
Buffalo Grove	Cook	\$6,003	\$667
Calumet City	Cook	\$7,857	\$873
Chicago	Cook	\$1,661,506	\$184,612
Chicago Heights	Cook	\$14,461	\$1,607
Cicero	Cook	\$16,247	\$1,805
Cook County	Cook	\$622,213	\$69,135
Dolton	Cook	\$5,677	\$631
Evanston	Cook	\$17,983	\$1,998
Glenview	Cook	\$6,131	\$681
Harvey	Cook	\$11,212	\$1,246
Hoffman Estates	Cook	\$9,445	\$1,049
Markham	Cook	\$15,338	\$1,704
Maywood	Cook	\$12,435	\$1,382
Melrose Park	Cook	\$5,275	\$586
Mount Prospect*(Cook County)	Cook	\$11,418	\$1,269
Oak Park	Cook	\$12,715	\$1,413
Orland Park	Cook	\$8,239	\$915
Palatine	Cook	\$8,977	\$997
Schaumburg	Cook	\$15,387	\$1,710
Schiller Park	Cook	\$5,297	\$589
Skokie	Cook	\$9,697	\$1,077

Name of Community	County	Award Amount	Match Amount
Streamwood	Cook	\$8,181	\$909
Tinley Park	Cook	\$6,394	\$710
Wheeling*(Cook County)	Cook	\$5,475	\$608
De Kalb County	De Kalb	\$6,185	\$687
De Kalb*(De Kalb County)	De Kalb	\$5,844	\$649
Addison	Du Page	\$6,699	\$744
Carol Stream	Du Page	\$6,106	\$678
Downers Grove (Downers Grove Twp.)	Du Page	\$7,304	\$812
DuPage County	Du Page	\$50,645	\$5,627
Elmhurst*(Du Page County)	Du Page	\$7,297	\$811
Lombard*(Du Page County)	Du Page	\$6,076	\$675
Naperville	Du Page	\$16,305	\$1,812
Wheaton*(Du Page County)	Du Page	\$6,273	\$697
Mount Vernon	Jefferson	\$8,822	\$980
Aurora*(Kane County)	Kane	\$34,682	\$3,854
Elgin*(Kane County)	Kane	\$19,040	\$2,116
Kane County	Kane	\$28,199	\$3,133
Kankakee County	Kankakee	\$8,274	\$919
Kankakee*(Kankakee County)	Kankakee	\$8,859	\$984
Galesburg*(Knox County)	Knox	\$6,454	\$717
La Salle County	La Salle	\$6,998	\$778
Gurnee*(Lake County)	Lake	\$5,832	\$648
Highland Park*(Lake County)	Lake	\$5,546	\$616
Lake County	Lake	\$37,285	\$4,143
North Chicago*(Lake County)	Lake	\$6,552	\$728
Waukegan*(Lake County)	Lake	\$17,417	\$1,935
Zion*(Lake County)	Lake	\$6,229	\$692
Macon County	Macon	\$8,825	\$981
Granite City*(Madison County)	Madison	\$9,589	\$1,065
Madison County	Madison	\$16,725	\$1,858
McHenry County	McHenry	\$17,730	\$1,970
Bloomington*(City of Normal)	McLean	\$13,962	\$1,551
McLean County*(City of Normal)	McLean	\$11,238	\$1,249
Normal	McLean	\$6,772	\$752

Name of Community	County	Award Amount	Match Amount
Peoria	Peoria	\$32,955	\$3,662
Peoria County	Peoria	\$19,361	\$2,151
Moline*(Rock Island County)	Rock Island	\$8,510	\$946
Rock Island County	Rock Island	\$9,020	\$1,002
Rock Island*(Rock Island County)	Rock Island	\$12,664	\$1,407
Sangamon County	Sangamon	\$14,106	\$1,567
Springfield	Sangamon	\$38,240	\$4,249
Belleville	St. Clair	\$7,553	\$839
East St. Louis	St. Clair	\$42,050	\$4,672
St. Clair County	St.Clair	\$17,356	\$1,928
Freeport	Stephenson	\$5,581	\$620
Pekin	Tazewell	\$7,185	\$798
Tazewell County*(Pekin Police Dept.)	Tazewell	\$5,312	\$590
Danville	Vermilion	\$12,530	\$1,392
Vermilion County	Vermilion	\$6,178	\$686
Bolingbrook	Will	\$9,923	\$1,103
Joliet*(Will County)	Will	\$27,802	\$3,089
Will County	Will	\$40,527	\$4,503
Rockford*(Winnebago County)	Winnebago	\$44,452	\$4,939
Winnebago County	Winnebago	\$29,220	\$3,247
<i>Offender Reintegration Program</i>			
Chicago Project Bridge	Cook	\$411,234	\$45,693
<i>Mediation Program</i>			
Cook County	Cook	\$199,011	\$22,112
<i>State Agency</i>			
Illinois Department of Corrections		\$270,000	\$30,000
<i>RFP Set-Aside</i>			
Diversion Programs RFP		\$300,000	\$33,333
TOTAL		\$4,547,534	\$505,282
UNALLOCATED TOTAL		\$431,124	\$47,903
ADMINISTRATION		\$553,184	\$61,465
GRAND TOTAL		\$5,531,842	\$614,649

* Municipality is waiving to governmental entity indicated in parentheses.

**Residential Substance Abuse Treatment Program
FFY02 Attachment A**

Implementing Agency	Program Title	Federal Amount	Match Amount	Match Source
IDOC	Dwight	\$161,275	\$48,320	GR
IDOC	IYC - St. Charles	\$155,227	\$46,310	GR
IDOC	Therapeutic Community Development	\$372,947	\$111,813	GR
IDOC	Graham Expansion	\$189,498	\$56,307	GR
IDOC	IYC - Joliet	\$124,988	\$37,280	GR
IDOC	Dixon Dual Diagnosis	\$292,310	\$87,279	GR
IDOC	IYC - Harrisburg	\$88,701	\$26,514	GR
IDOC	IYC - Screening Expansion	\$124,988	\$37,024	GR
IDOC	IYC - Warrenville	\$120,956	\$35,503	GR
IDOC	Lincoln Correctional Center	\$177,402	\$52,972	GR
IDOC	MSU - Kankakee	\$70,558	\$21,113	GR
IDOC	IYC - Kewanee	\$137,083	\$41,455	GR
	Administration	\$62,348	\$20,783	GR
	Total	\$2,078,280		