



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: September 4, 2007

Subject: Summary of Budget Committee Actions Taken August 28, 2007

On August 28, 2007, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Juvenile Accountability Block Grants (JABG) – federal fiscal years 2003 through 2005.
- Violence Against Women Act (VAWA) – federal fiscal years 2001 and 2002.
- Victims of Crime Act (VOCA) – federal fiscal years 2004 through 2006.

Authority members and designees present were Wasiu Fashina for Clerk Brown, Ted O’Keefe for Acting Superintendent Stark, John Robertson for Sheriff Dart, Director Demuzio (via teleconference), Kelly Cassidy for State’s Attorney Devine, Director Goetten (via teleconference), State’s Attorney Mudge (via teleconference), Budget Committee Chairman Eugene E. Murphy, Jr., Mariyana Spyropoulos, and Kim Donahue for Director Trent, John Toscas (via teleconference), and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Authority General Counsel Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the June 19, 2007 Budget Committee meeting.

JABG

Designation Reductions

The following table details Budget Committee action on JABG FFY03 through FFY05 designation reductions as these funds have recently returned to the Authority.

Entity / Program	Reason for Return	FFY03	FFY04	FFY05
Champaign County Court Services - Information and Record Sharing Program/Enhanced Station Adjustment	Funds remained unspent at the end the program period.	\$3,327		
ICJIA - BARJ Resource Manuals	Funds remained unspent at the end the program period.	\$323		
Illinois Department of Juvenile Justice - Staff Training and Development Program	At the end of the period of performance time did not allow for all of the trainings to take place.	\$42,588		
Illinois Department of Juvenile Justice - Intake Process Development Program	The evaluation necessary to determine the equipment needed and selection of vendor was not completed until the end of the period of performance.	\$18,000		
Champaign County - Detention Training Scholarship	Funds remained unspent at the end the program period.	\$381		
Franklin County - Juvenile Training Scholarship Program	Only 13 of 17 staff members budgeted could attend the conference.	\$3,296		
Williamson County - Juvenile Equipment Program	Funds remained unspent at the end the program period.	\$66		
Winnebago County- Juvenile Equipment Program	Cost of vehicle was less then anticipated.	\$4,331		
Champaign County Court Services - Information and record Sharing Program/Enhanced Station Adjustment	Funds remained unspent at the end the program period.		\$320	
Dupage County State's Attorney's Office - JJC Manager Program	Funds remained unspent at the end the program period.		\$18	
Village of Oak Park - ENUF	Funds remained unspent at the end the program period.		\$344	
City of east St. Louis - Juvenile Offender Monitoring Program	Funds remained unspent at the end the program period.		\$742	
St. Clair County	This was a pass-through grant and the funds were waived by the county.			\$11,240
TOTAL:		\$72,313	\$1,424	\$11,240

New Designations

The Budget Committee **designated** JABG FFY05 funds to the programs described in the table below:

Entity / Program	FFY05 Funds
City of East St. Louis Police Department - Juvenile Crime Reduction Program	\$23,889
LaSalle County Probation Department on behalf of the Thirteenth Judicial Circuit - Youth Giving Back Program	\$29,700
City of Oak Park - ENUF Program	\$12,317
City of Evanston - Community Services Program	\$26,000
TOTAL	\$91,906

VAWA

Set-aside Report

Staff reported that a total of \$79,140 of the original \$94,700 in FFY01 prosecution funds set aside for training and/or scholarships at the June 19, 2006 Budget Committee meeting remained unspent. Illinois Coalition Against Domestic Violence used a total of \$15,560 to conduct three trainings on sexual assault and domestic violence.

Designation Reductions

The following table details Budget Committee action on VAWA FFY01 and FFY02 designation reductions as these funds have recently returned to the Authority.

DESIGNEE/PROGRAM	REASON FOR LAPSE/RESCISSION	FFY01	FFY02
Illinois Coalition Against Domestic Violence (ICADV) / Prosecutor Training on Domestic Violence and Sexual Assault	Low training participation attributed to last-minute scheduling resulted in lower costs than anticipated.	\$15,560	
Office of the State's Attorney's Appellate Prosecutor / Prosecutor Training on Sexual Assault and Domestic Violence	Participation was lower than expected due to the last minute award of funds and scheduling.		\$11,641
St. Clair County Sheriff's Department / Multi-Disciplinary Team Response	Funds remained unspent at end of performance period.		\$521
TOTAL RETURNED		\$15,560	\$12,162

New Designations

The Budget Committee **designated** FFY02 VAWA funds to the entities and programs described in the table below.

DESIGNEE	PROGRAM	FFY02
Chicago Police Department	Law Enforcement Training of Domestic Violence and Stalking	\$23,000
Illinois State's Attorney's Appellate Prosecutor's Office	Prosecution Training on Animal Abuse and Domestic Violence	\$35,000
Illinois Criminal Justice Information Authority	Multi-Disciplinary Domestic Violence Model Protocol Printing and Distribution	\$20,000
Attorney General's Office	Multi-Disciplinary Training on Stalking	\$16,000
Illinois Violence Prevention Authority	Multi-Disciplinary Conference Scholarships	\$50,597
TOTAL:		\$144,597

VOCA

Designation Reductions

The following table details Budget Committee action on VOCA FFY04 and FFY05 designation reductions as these funds have recently returned to the Authority.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY04	FFY05
Kankakee County State's Attorney / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funds remained unspent at end of performance period.	\$1,566	
Carroll County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	During the period of performance, the advocate could not work for a month and he cut back his hours. This situation caused a reduced number of services. Since this situation became known to the Authority, it is in the process of being corrected.	\$3,859	
Evanston Police Department / Law Enforcement and Prosecutor-Based Victim Assistance Services	The designated amount was greater than what was needed. This grant budgeted to spend only \$40,765.	\$13,467	
Union County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	The unspent funds were for travel and contractual expenses. Plans for attending a conference did not materialize.	\$962	
Will County Children's Advocacy Center / Child Advocacy Center Services	Grant funds pay the wages of contracted crisis intervention therapists. The need for their services was less than anticipated when the budget was prepared.		\$1,842
Winnebago County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	The grantee revised the way it charged commodity expenses to the grant resulting in a reduced amount spent for commodities. Also, one of the advocates could not attend a meeting because she remained with a victim during a trial.		\$5,440
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	Grantee budgeted for a cost of living increase, which was never given. Also, an advocate needed to take some unpaid leave.		\$9,317
TOTAL		\$19,854	\$16,599

New Designations

The Budget Committee **designated** FFY06 VOCA funds to the entities and programs described in the table below. Each designation was for six months of funding, except as indicated by an asterisk (*).

DESIGNEE	PROGRAM	FFY06
City of Chicago	Services to Victims of Domestic Violence	\$122,210
St. Clair County CAC	Child Advocacy Center Services	\$35,523*
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime	\$18,721
Carroll County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$8,632
Whitside County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$6,950
Ogle County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$5,967
Franklin County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$21,478
LaSalle County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$18,208
Cook County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$30,096

Union County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$17,451
Kankakee Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$14,709
Evanston Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$22,880
Elgin Police Department	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$20,021
Winnebago County State's Attorney's Office	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$25,374
Cook County State's Attorney's Office - Domestic Violence	Law Enforcement and Prosecutor-Based Victim Assistance Services	\$59,857
TOTAL:		\$428,077

* 12-month designation.

Since this memorandum is the official notification of Budget Committee action taken on August 28, 2007, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.