



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: May 17, 2010

Subject: Summary of Budget Committee Actions Taken on May 10, 2010

On May 10, 2010, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants (JAG) federal fiscal year 2006 through 2009, 2008 Supplemental Award, and American Recovery and Reinvestment Act (ARRA) 2009.
- Violence Against Women Act (VAW) ARRA 2009.

Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Chief David Bradford, Waisu Fashina for Clerk Dorothy Brown, Elaine Romas for Sheriff Tom Dart, Barbara Engel, Felix M. Gonzalez, Clerk Becky Jansen, Cynthia Hora for Attorney General Madigan, Colonel Patrick E. Keen for Director Jonathon E. Monken, State's Attorney William Mudge (via teleconference), Budget Committee Chairman Eugene E. Murphy, Gladyse Taylor for Director Michael P. Randle, Authority Chairman Larry R. Rogers, Sr., Daniel J. Coughlin for President Stroger, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Director John Chojnacki, Authority Program Supervisors Mike Carter and Ron Reichgelt, and other Authority staff members.

Only members and designees physically present at the meeting were permitted to vote.

SUMMARY OF ACTIONS TAKEN

The Budget Committee unanimously **approved** the adoption of the minutes of the January 29, 2010 Budget Committee Meeting.

The Budget Committee unanimously **approved** the adoption, with minor edits, of the minutes of the March 5, 2010 Authority Regular Meeting / Budget Agenda.

JAG (Byrne)

Designation Adjustment

The Budget Committee **approved** an adjustment to the existing \$800,000 designation to the Department of Human Services (DHS) for the Redeploy Illinois Oversight Board Expansion. Per this action, \$110,326 (approximately 14 percent) of this award will be used for evaluation rather than expansion.

Designation Reductions

The Budget Committee **acted** to reduce FFY06, FFY07, and ARRA09 designations as described in the table below. These funds were made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY06	FFY07	ARRA09
Loves Park / Expanding Multi-Jurisdictional Narcotics Unit	Funds remained at period performance end.	\$948		
Mendota / Expanding Multi-Jurisdictional Narcotics Unit	Task Force disbanded.	\$14,141		
Kane County / Specialized Sex Offender Program	GPS has not been used as much as grantee anticipated.	\$11,767		
Cook County State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Personnel and equipment costs were less than anticipated	\$3,240		
ICJIA / Information Network for Victim Service Providers	Software budgeted under grant was not able to be purchased before the grant's period of performance end.		\$29,004	
State Appellate Defender / Systemic Sentencing Appeals Project	Grantee used own General Revenue funds to cover expenses because grant funds took too much time. Grantee says it is impossible to pay themselves back so they have to lapse.		\$25,643	
Cook County State's Attorney's Office / DNA training and prosecution	Personnel, equipment, commodities, and contractual costs were lower than expected.		\$12,077	
State's Attorney's Appellate Prosecutor / System Sentencing Issues Appeals Program	State benefit planning was not accurate and the grantee had to adjust, "salaries to comply with our collective bargaining agreement with AFSCME."		\$11,445	
Kankakee County Sheriff's Office / Major Crimes Task Force	Projected inability to sustain the funded personnel once the funding ended.			\$144,373
TOTAL RETURNED		\$30,096	\$78,169	\$144,373

New Designations

The Budget Committee **designated** funds from FFY08, FFY08 Supplemental, FFY09, and ARRA09 to programs as described in the table below:

DESIGNEE	PROGRAM	FFY08	FFY08 Supp.	FFY09	ARRA09
Illinois Criminal Justice Information Authority	Evaluation	\$692,900		\$437,100	
Tazewell County	Innovative Probation Initiatives	\$24,503			
Lee County	Innovative Probation Initiatives	\$41,000			
Cook County State's Attorney's Office	Specialized Prosecution Initiatives		\$271,238		

State Appellate Prosecutor	Specialized Prosecution Initiatives			\$284,300	
Department of Juvenile Justice	Correctional Initiatives			\$459,000	
Department of Corrections	Females in Transition			\$190,081	
Department of Corrections	Correctional Initiatives			\$414,462	
State Appellate Defender	Specialized Defense Initiatives			\$189,529	
Cook County	Community Based Transitional Housing			\$164,162	
Cook County States Attorney's Office	Complex Drug Prosecution			\$800,604	
Blackhawk Area Task Force	Metropolitan Enforcement Groups / Task Forces				\$69,579
Du Page County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$145,625
East Central Illinois Task Force	Metropolitan Enforcement Groups / Task Forces				\$107,122
Joliet Metropolitan Area Narcotics Squad	Metropolitan Enforcement Groups / Task Forces				\$139,644
Kankakee Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$150,730
Lake County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$271,209
Southern Illinois Drug Task Force	Metropolitan Enforcement Groups / Task Forces				\$201,393
Multi-County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$71,179
Southern Illinois Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$142,498
Central Illinois Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$138,569
North Central Narcotic Task Force	Metropolitan Enforcement Groups / Task Forces				\$139,670
Quad-Cities Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$31,895
SLANT Task Force	Metropolitan Enforcement Groups / Task Forces				\$119,996
South Central Illinois Drug Task Force	Metropolitan Enforcement Groups / Task Forces				\$85,064
Southeastern Illinois Drug Task Force	Metropolitan Enforcement Groups / Task Forces				\$134,002
Metropolitan Enforcement Group of SW Illinois	Metropolitan Enforcement Groups / Task Forces				\$467,598
Vermilion County Metropolitan Enforcement Group	Metropolitan Enforcement Groups / Task Forces				\$143,581
West Central Illinois Task Force	Metropolitan Enforcement Groups / Task Forces				\$133,389
Zone 6 Task Force	Metropolitan Enforcement Groups / Task Forces				\$64,106

Du Page County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs				\$156,415
Kane County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs				\$143,967
Lake County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs				\$204,858
McHenry County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs				\$83,394
State's Attorney's Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution Programs				\$440,486
St. Clair County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs				\$108,003
Will County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Programs				\$132,528
Cook County State's Attorney's Office	Complex Drug Prosecutions Program				\$373,500
TOTALS		\$758,403	\$271,238	\$2,939,238	\$4,400,000

VAWA

New Designations

The Budget Committee **designated** ARRA funds to programs as described in the table below:

DESIGNEE	PROGRAM	ARRA09
Illinois Attorney General's Office	Statewide Sexual Assault Nurse Examiner	\$100,000
Chicago Metropolitan Battered Women's Network	Cook County Law Enforcement Domestic Violence Training	\$250,000
Illinois Coalition Against Sexual Assault	Statewide Services to Victims of Sexual Assault	\$500,000
Cook County Sheriff's Office	Domestic Violence / Sexual Assault Response	\$240,000
TOTAL		\$1,090,000

Since this memorandum is the official notification of Budget Committee action taken on May 10, 2010, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.