



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

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MEMORANDUM - *REVISED 12/5/19*

To: Budget Committee Members

From: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: December 12, 2019

Subject: **FFY16 Victims of Crime Act Plan Adjustment**
FFY17 Victims of Crime Act Plan Adjustment

This memo describes recommended FFY16 Victims of Crime Act (VOCA) designation reductions and recommended FFY17 VOCA designations.

A. DESIGNATION REDUCTIONS

Funds returned to ICJIA by agencies at the ends of the funding performance periods are listed in the tables below. FFY16 funds have expired and are no longer available for use.

Illinois Coalition Against Sexual Assault

The Illinois Coalition Against Sexual Assault (ICASA) Lead Entity Services to Victims of Sexual Assault program will lapse \$2,286,212 of its \$18.2 million FFY16 designation. This lapse was caused by delays in ICJIA's release of the Notice of Funding Opportunity (NOFO), which caused delays in the opening of the ICASA competitive application process. There was also miscommunication between ICJIA and ICASA concerning allowable use of funds.

The initial designation given to ICASA was not completely awarded during the first application process, and an additional RFP was let to supplement those programs that were originally selected. This was caused by initial confusion by the agency on new Lead Entity requirements. Additional FFY16 funds provided to the Lead Entities for technology and equipment were also not completely spent as budgeted.

Illinois Coalition Against Domestic Violence

The Illinois Coalition Against Domestic Violence (ICADV) Lead Entity Services to Victims of Domestic Violence program will lapse \$2,055,122 of its \$19.2 million FFY16 designation. This lapse was caused by delays in ICJIA release of the NOFO, which caused delays in the opening of the ICADV competitive application process, so subgrantee programs were not provided with the entire 12 months to expend the funds awarded. Additional FFY16 funds provided to the Lead Entities for technology and equipment were also not completely spent as budgeted.

Children's Advocacy Centers of Illinois

The Children's Advocacy Centers of Illinois Lead Entity Services to Child Advocacy Centers program will lapse \$1,315,412 of the \$9 million in FFY16 funds. Funds awarded for equipment and technology were not fully obligated by the end of the performance period.

Community Violence

The Community Violence programs listed below returned large percentages of their designations because of contractual delays and program staffing issues. These agencies were funded under a new program area developed to support 2017 VOCA priorities. Subcontract and unallowable cost issues delayed the review process and program start dates. Many grantees are hospitals that cannot hire without a signed agreement, further delaying program implementation. Many programs were not fully implemented until six to nine months after the designated start date.

Entity	FFY16 Designation	FFY16 Lapse
St. Anthony Hospital	\$1,496,728	\$860,674
Hektoen Institute Healing Hurt People	\$1,049,506	\$244,044
Lurie Children's Hospital	\$774,282	\$405,782
BUILD, Inc.	\$432,962	\$128,958
UCAN	\$1,295,812	\$652,794
YMCA	\$1,338,496	\$109,869
Totals:	\$6,387,786	\$2,402,121

Trauma Recovery Centers

The Trauma Recovery Centers programs listed below returned large percentages of their designations because of contractual delays and program staffing issues. These agencies were funded under a new program area developed to support 2017 VOCA priorities.

Entity	FFY16 Designation	FFY16 Lapse
Advocate Christ Medical Center	\$1,325,000	\$435,448
OSF Health Care System	\$1,350,000	\$330,026
Totals:	\$2,675,000	\$765,474

Other Returned Funds

The following table details FFY16 VOCA funds returned to ICJIA from agencies whose grants were at the ends of their performance periods. FFY16 funds have expired and are no longer available for use.

Entity / Program	Reason for Lapse / Rescission	FFY16
Advocacy Network for Children: Adams County CASA / Law Enforcement/Prosecution - CASA	Over estimation of travel expenses for CASAs.	\$6,671

Alliance Against Intoxicated Motorists / Child Abuse, Financial Crime and Impaired Driving	Funds remained unspent at program performance period end.	\$447
CASA of East Central Illinois: Coles County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$11,934
CASA of Southwest Illinois / Law Enforcement/Prosecution - CASA	Fewer staff hours than estimated.	\$35,570
Catholic Charities / Child Abuse, Financial Crime and Impaired Driving	Staffing issues.	\$84,627
Chicago Alliance Against Sexual Assault / Civil Legal Assistance	Funds remained unspent at program performance period end.	\$3,810
Chicago Department of Family and Support Services / Statewide Domestic Violence Hotline	Funds remained unspent at program performance period end.	\$2,554
Child Abuse Council: Rock Island County CASA / Law Enforcement/Prosecution - CASA	Delays in hiring and difficulty making match.	\$39,748
Children Home & Aid / Community Violence	Delayed program start and personnel issues.	\$30,427
Cook County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and unspent funds in associated categories.	\$51,385
Cook County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$59,355
DeKalb County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$51,722
Elgin Police Department / Law Enforcement/Prosecution - CASA	Program was budgeted lower than original designation.	\$108,981
Franklin County CASA / Law Enforcement/Prosecution - CASA	At the end of the program performance period, funds remained unspent and were returned.	\$910
Heartland Human Care Services / Child Abuse, Financial Crime and Impaired Driving	Funds remained unspent at program performance period end.	\$18,731
Hoyleton / Child Abuse, Financial Crime and Impaired Driving	First year of funding program started later than planned and hiring was delayed.	\$84,244
Kane County CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed.	\$13,315
Kankakee County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Open positions for both staff and contractual.	\$21,505
Land of Lincoln / Civil Legal Assistance	Funds remained unspent at program performance period end.	\$4,297
Macon County CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed.	\$15,648

McHenry County CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed.	\$15,144
McLean County CASA / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$21,998
McLean County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$1,460
Metropolitan Family Services / Civil Legal Assistance	Staffing turnover.	\$16,265
Mothers Against Drunk Driving / Child Abuse, Financial Crime and Impaired Driving	Staffing issues due to agency wide hiring freeze.	\$40,366
Mundelein Police Department / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$6,339
Prairie State Legal Service / Comprehensive Legal Assistance	Staff turnover.	\$6,605
Tenth Judicial Circuit CASA / Law Enforcement/Prosecution - CASA	First year of funding program started later than planned and hiring was delayed. Also, the expansion into Tazewell County took longer than expected.	\$113,403
Vermilion County CASA / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$8,815
Vermilion County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$9,958
Wheeling Police Department / Law Enforcement/Prosecution - CASA	Funds remained unspent at program performance period end.	\$1,845
Williamson County State's Attorney's Office / Law Enforcement/Prosecution - CASA	Staff turnover and open positions.	\$7,664
Other Returned Funds:		\$895,743
ICADV Returned Funds:		\$2,055,122
ICASA Returned Funds:		\$2,286,212
CACI Returned Funds:		\$1,315,412
Community Violence Program Returned Funds:		\$2,402,121
Trauma Recovery Centers Funds:		\$765,474
Total Returned FFY16 Funds:		\$9,720,084

B. RECOMMENDED DESIGNATIONS

Illinois Helping Everyone Access Linked Systems (HEALS)

At the June 20, 2019, Budget Committee Meeting, the Committee approved issuance of a Notice of Funding Opportunity for up to \$2.7 million in FFY17 VOCA funds for the Illinois Helping Everyone Access Linked Systems (HEALS) project. HEALS supports cross-system collaborations that alleviate the burden of finding services to address child and youth victimization. These collaborations must ensure appropriate care and services are made available to all victims from their first point of contact, such as doctor's offices, schools, local police

stations, or sheriff's offices. Staff recommends designating ~~\$2,602,657~~ **\$2,552,365** in FFY17 VOCA funds to the seven programs listed below for an initial nine months.

Agency Name	FFY17 Amount
County of Macon	\$124,196 \$105,424
Catholic Charities	\$500,000
Erie Neighborhood House	\$500,000
City of Rockford	\$194,461 \$162,741
Egyptian Health	\$500,000
University of Illinois-Chicago	\$284,000 \$284,200
Lake County Crisis Center	\$500,000
TOTALS	\$2,602,657 \$2,552,365

Please see the attached Grant Recommendation Reports for more information.

Staff will be available at the meeting to answer any questions.