



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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**MEMORANDUM**

**To:** Authority Members

**From:** John Chojnacki, Associate Director – Federal and State Grants Unit

**Date:** November 19, 2008

**Subject:** Summary of Budget Committee Actions Taken on November 12, 2008

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On November 12, 2008, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Violence Against Women Act (VAWA) – federal fiscal years 2002 through 2008.
- Victims of Crime Act (VOCA) – federal fiscal years 2005 through 2007.

Authority members and designees present were John Robertson for Sheriff Tom Dart, Julie Zimmer for State's Attorney Richard A. Devine, Barbara Engel, Clerk Becky Jansen, Cindy Hora for Attorney General Madigan, State's Attorney Bill Mudge (via teleconference), Budget Committee Chairman Eugene E. Murphy, Jr., Mariyana Spyropoulos, and Colonel Michael Snyders for Director Larry Trent. Also in attendance were Authority Executive Director Lori G. Levin, Authority General Counsel Jack Cutrone, Authority Associate Director John Chojnacki, and other Authority staff members.

Prior to the meeting, Authority Chairman Sheldon Sorosky granted Budget Committee Chairman Murphy permission to assign all members and designees present to the Budget Committee for the duration of the meeting for the purposes of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote.

**SUMMARY OF ACTIONS TAKEN**

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the August 26, 2008 Budget Committee Meeting and the minutes of the September 5, 2008 Authority Regular Meeting / Budget Agenda.

**VAWA**

Designation Reduction

The following table details Budget Committee action on VAWA FFY02 and FFY03 designation reductions as these funds have recently returned to the Authority. These funds are no longer available for use.

| <b>DESIGNEE / PROGRAM</b>                                                                           | <b>REASON FOR LAPSE / RESCISSION</b>                                 | <b>FFY02</b> | <b>FFY03</b>    |
|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------|-----------------|
| Office of the State's Attorney's Appellate Prosecutor / Animal Abuse and Domestic Violence Training | Number of attendees was lower than expected.                         | \$683        |                 |
| City of Chicago Police Department / Services to Chicago Victims of Domestic Violence                | At the end of the program performance period funds remained unspent. |              | \$2,540         |
| St. Clair County Sheriff's Department / Domestic Violence Multi-disciplinary Team Program           | At the end of the program performance period funds remained unspent. |              | \$6,510         |
| Peoria County State's Attorney's Office / Domestic Violence Multi-Disciplinary Team Program         | At the end of the program performance period funds remained unspent. |              | \$17,894        |
| <b>TOTAL RETURNED</b>                                                                               |                                                                      | <b>\$683</b> | <b>\$26,944</b> |

The following table details Budget Committee action on VAWA FFY05 and FFY06 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

| <b>DESIGNEE / PROGRAM</b>                                                                   | <b>REASON FOR LAPSE / RESCISSION</b>                                 | <b>FFY05</b> | <b>FFY06</b> |
|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------|--------------|
| St. Clair County Probation Department-Domestic Violence Multi-Disciplinary Team Program     | At the end of the program performance period funds remained unspent. | \$175        |              |
| Violence Prevention Center of SW Illinois-Domestic Violence Multi-Disciplinary Team Program | At the end of the program performance period funds remained unspent. |              | \$333        |
| <b>TOTAL RETURNED</b>                                                                       |                                                                      | <b>\$175</b> | <b>\$333</b> |

New Designations

The Budget Committee **approved** designations from federal fiscal year 2004, 2005, 2007, and 2008 as described in the table below:

| <b>DESIGNEE / PROGRAM</b>                              | <b>FFY</b> | <b>AMOUNT</b> |
|--------------------------------------------------------|------------|---------------|
| AGO / SANE Web-based Training Development              | 2004       | \$47,320      |
| AGO / SANE Training                                    | 2005       | \$114,242     |
| CCSAO / Domestic Violence & Sexual Assault Protocols   | 2008       | \$665,879     |
| ICADV / Services to Underserved Areas or Victim Groups | 2008       | \$541,829     |
| ICASA / Services to Underserved Areas or Victim Groups | 2008       | \$541,829     |
| IDOC / Services to Female Inmates                      | 2007       | \$72,000      |
| Quanada / Transitional Housing                         | 2007       | \$24,000      |
| SWAN / Transitional Housing                            | 2007       | \$40,000      |

**VOCA**

Designation Reductions

The following table details Budget Committee action on VOCA FFY05 through FFY07 designation reductions as these funds have recently returned to the Authority. These funds were made available for future programming.

| <b>DESIGNEE - PROGRAM</b>                                                                     | <b>REASON FOR LAPSE / RECISSION</b>                                                        | <b>FFY05</b> | <b>FFY06</b>    | <b>FFY07</b> |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------|-----------------|--------------|
| City of Chicago Police Department - Supervised Child Visitation Program                       | At the program performance period end funds remained unspent.                              | \$3          |                 |              |
| Kankakee County State's Attorney's Office - Law Enforcement/Prosecution based Victim Services | At the program performance period end funds remained unspent                               |              | \$268           |              |
| McLean County State's Attorney's Office - Law Enforcement/Prosecution based Victim Services   | At the program performance period end funds remain unspent.                                |              | \$471           |              |
| Will County Child Advocacy Center - Child Advocacy Center Services                            | Counseling services were utilized less than budgeted.                                      |              | \$7,508         |              |
| Child Network - Child Advocacy Center Services                                                | Grant funded position was open during maternity leave.                                     |              | \$4,300         |              |
| Chicago Children's Advocacy Center - Child Advocacy Center Services                           | The Clinical Advocate position was never filled. Funds were moved to fund Family Advocate. |              | \$36,001        |              |
| City of Chicago Department of Human Services - Services to Victims of Domestic Violence       | Grant funded position was open for several months.                                         |              | \$27,213        |              |
| Illinois Department of Corrections - Services to Victims of Convicted Offenders               | At the program performance period end funds remain unspent.                                |              |                 | \$169        |
| Legal Assistance Foundation of Chicago - Civil Legal Services to Victims of Domestic Violence | At the program performance period end funds remain unspent.                                |              |                 | \$62         |
| <b>TOTAL</b>                                                                                  |                                                                                            | <b>\$3</b>   | <b>\$75,761</b> | <b>\$231</b> |

Since this memorandum is the official notification of Budget Committee action taken on November 12, 2008, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.