



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Mary L. Milano
Date: November 24, 2004
Subject: Summary of Budget Committee actions taken November 18, 2004

On November 18, 2004, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 1998,1999, 2003, and 2004.
- Residential Substance Abuse Treatment (RSAT) program – federal fiscal year 2002.
- National Governor’s Association Sub-grant reallocation

The Budget Committee also discussed reports on the following informational items:

- Violent Offender Incarceration / Truth In Sentencing (VOI/TIS) Act update
- Authority training software purchase

Authority members and designees present were Budget Committee Chair Eugene E. Murphy, Jr., Thomas Dart for Sheriff Sheahan, Barbara Engel (via teleconference), Director Goetten (via teleconference), Director Gottfried, Bridget Healy Ryan for State’s Attorney Devine, Ellen Mandeltort (via teleconference) for Attorney General Madigan, Lt. Col. Ken Bouche for Director Trent, and Mr. Tony Small (via teleconference) for Director Walker. Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

REPORTS

ADAA

Staff reported that, pursuant to approval granted at the February 24, 2004 Budget Committee meeting, Livescan grants were recently **designated** to the entities listed below. No action was necessary.

Entity	FFY98	FFY99
Willow Springs	\$5,903	
Tinley Park	\$40,875	
Glen Ellyn	\$43,813	
Palos Park	\$58,645	
Huntley		\$22,500
Buffalo Grove		\$8,000
Monroe		\$18,744
Palatine		\$48,122
Galesburg		\$18,744
Edwardsville		\$20,700
Will County		\$48,702

Staff reported that, pursuant to approval granted at the February 24, 2004 Budget Committee meeting, other minor adjustments were made to funding levels of previously designated Livescan grants, as follows:

Entity	Federal Fiscal Year	Amount +/-	New Total
Markham Police Department	FFY98	\$2,247	\$23,742
Frankfort Police Department	FFY99	(\$2,247)	\$31,165
Addison Police Department	FFY99	\$500	\$47,750
Herrin Police Department	FFY99	(\$225)	\$28,714
Ogle County	FFY99	\$1	\$36,839

VOI/TIS

Pere Marquette

Staff reported that the Illinois Department of Corrections (IDOC) plans to convert the IYC Pere Marquette facility into a female-dedicated, 40-bed substance abuse treatment facility. The Authority designated \$78,282 in VOI/TIS funds to Pere Marquette to convert the physical plant to include a new, gender specific vocational area. These funds will be added to the \$469,711 in Residential Substance Abuse Treatment Act (RSAT) FFY 2002 funds that have already been designated to this program. No action was necessary.

Request for Proposals (RFP)

Staff reported that in January 2005, the Authority will issue a request for proposals (RFP) for \$10,395,911 in VOI/TIS funds to those units of local government responsible for the building or expanding local jails and detention facilities. No action was necessary.

Global Positioning Satellite (GPS) Monitoring

Staff reported that \$1.35 million in VOI/TIS funds will be designated to the Illinois Department of Corrections (IDOC) for GPS monitoring of selected sex offenders. No action was necessary.

Authority Training Software

Staff reported that the Authority proposes to create and maintain a series of web-based training courses in order to enhance its online presence and informational services offered to the public. This initiative has the potential to improve the efficiency and effectiveness of entire segments of the criminal justice system, while at the same time providing tremendous cost savings to the state.

The Authority intends to purchase a software package called Macromedia Breeze, which is an off-the-shelf on-line courseware and training solution. The cost of the software is approximately \$56,000. Funding sources include administrative set-aside funds culled from the Anti-Drug Abuse Act (ADAA), the Juvenile Accountability Incentive Block Grants (JAIBG) program, the Victims of Crime Act (VOCA), and the Violence Against Women Act (VAWA).

No action was necessary.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the October 14, 2004 Budget Committee meeting.

ADAA

The Budget Committee **approved** designations totaling \$3,522,753 in FFY04 funds to continue 20 Multi-Jurisdictional Narcotics Units programs, as described in the table below:

Entity	Amount
Blackhawk Area Task Force	\$86,974
Central IL Enforcement Group	\$173,211
DuPage County MEG	\$182,031
East Central IL Task Force	\$133,903
Joliet MANS	\$174,555
Kankakee MEG	\$188,413
Lake County MEG	\$339,011
Southern IL Drug Task Force	\$251,741
Multi-County MEG	\$88,974
North Central Narcotic Task Force	\$174,587
Quad-Cities MEG	\$39,869
SLANT Task Force	\$149,995
South Central Illinois Drug Task Force	\$106,330
Southeastern Illinois Drug Task Force	\$167,503
Southeastern Illinois Drug Task Force	\$3,401
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497
Southern Illinois Enforcement Group	\$178,122
Zone 3 / LaSalle Task Force	\$73,292
Vermilion County MEG	\$179,476
West Central IL Task Force	\$166,736
Zone 6 Task Force	\$80,132
Total	\$3,522,753

The Budget Committee **approved** designations totaling \$1,482,821 in FFY04 funds to continue six Multi-Jurisdictional Drug Prosecution programs, as described below:

Entity	Amount
DuPage County State's Attorney's Office	\$195,519
Kane County State's Attorney's Office	\$179,959
Lake County State's Attorney's Office	\$256,072
Office of the State's Attorneys Appellate Prosecutor	\$550,607
St. Clair County State's Attorney's Office	\$135,004
Will County State's Attorney's Office	\$165,660
Total	\$1,482,821

The Budget Committee **approved** the reallocation of funds for the following Specialized Defense Initiative Program designations as each 24-month grant was split into two 12-month grants:

Entity	Original FFY03 Designation (24 Months)	Designation Decrease	New FFY03 Designation (12 Months)	New FFY04 Designation (12 Months)
Lake County	\$124,500	(\$62,250)	\$62,250	\$62,250
Macon County	\$202,500	(\$101,250)	\$101,250	\$101,250
Will County	\$70,500	(\$35,250)	\$35,250	\$35,250

The Budget Committee **approved** a FFY03 designation of \$213,113.17 to cover the costs of a new Crimes Against Seniors Program for one year. The program will run for four years.

RSAT

The Budget Committee **approved** a staff request that the existing FFY02 Therapeutic Community Development designation be divided into \$186,473 for Screening and Assessment and \$186,474 for Robinson Pretreatment. This reallocation will simplify fund administration.

NGA

The Budget Committee **approved** the rescission and reallocation of \$37,500 previously designated to the Illinois Prisoner Review Board (PRB) because after the designation had been made, staff determined that the PRB does not have statutory spending authority. The Budget Committee approved a designation of \$37,500 to the Authority allowing it to administer an in-house grant for the same purposes. The Authority will make the necessary equipment purchases on behalf of the PRB and then enter into an agreement to allow the PRB to use the equipment as originally intended.

Since this memorandum is the official notification of Budget Committee action taken on October 14, 2004, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.