



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Mary Milano
Date: November 19, 2003
Subject: Summary of Budget Committee actions taken November 12, 2003

On November 12, 2003, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA)/Byrne Formula Grant – federal fiscal years 2001 and 2003.
- Local Law Enforcement Block Grants (LLEBG) program – federal fiscal year 2003.
- Violence Against Women Act (VAWA) – federal fiscal year 1999, 2001, and 2003.
- Victims of Crime Act (VOCA) – federal fiscal year 2001.

Authority members and designees present were Authority Chair Sheldon Sorosky, Budget Committee Chair Eugene Murphy, Chief David P. Bradford, Sheriff Timothy Bukowski, John Morales for Clerk Brown, Bridget Healy Ryan for State’s Attorney Devine, Barbara Engel, Director Norbert Goetten, Tony Small (via telephone) for Director Walker, Clerk Maureen Josh, Ellen Mandeltort for Attorney General Madigan, Thomas Dart for Sheriff Sheahan, Deputy Director Ken Bouche for Director Trent, and State’s Attorney Michael Waller.

All of the Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the July 30, 2003 Budget Committee meeting.

SUMMARY OF ACTIONS

ADAA Federal Fiscal Year 2001

The Budget Committee **designated** \$63,974 in ADAA federal fiscal year 2001 funds to the Zone 3/LaSalle Task Force unit. These funds will pay for an officer’s salary, a vehicle, and fuel. Program expenses will be covered for a 10-month period.

The Budget Committee **designated** the following ADAA federal fiscal year 2001 funds for innovative probation programs as described in the table below.

Office	Number of Staff or Services	Type of Caseload	Recommended Designation
Will County	2 new reentry liaisons	Juvenile probation	\$70,000
4 th Judicial Circuit- Christian County	2 new specialized probation officers, new clinical officer, computer, GPS tracking system, polygraph services and sex offender treatment	Adult sex offender management	\$175,145

10 th Judicial Circuit- Tazewell County	2 therapists, assessment and desensitization instruments, camcorder	Juvenile sex offender management	\$99,000
Lee County	2 clinicians, 1 polygrapher, counseling services and training	Adult sex offender management	\$51,655
Kane County	GPS tracking system, 1 part-time detective to complete computer searches, forensic laptop and computer search software and training	Adult sex offender management	\$58,000
Ford County	1 new program manager, 1 new case manager, training	Juvenile probation	\$46,200
TOTAL			\$500,000

The Budget Committee also **designated** \$500,000 in ADAA federal fiscal year 2001 funds for the CeaseFire initiative to the Illinois Violence Prevention Authority (IVPA), on behalf of the Chicago Project.

ADAA Federal Fiscal Year 2003

The Budget Committee **approved** continued funding, using ADAA federal fiscal year 2003 funds, for all currently funded projects that have not reached their 48-month funding limit with previous years' designations or are exempt from the 48-month funding limit. The committee also approved more than 12 months of funding to certain projects in order to give them funding to complete their 48-months of funding. In addition, the committee **designated** \$600,000 in ADAA federal fiscal year 2003 funds to the IVPA, on behalf of the Chicago Project for the CeaseFire initiative. \$666,270 in ADAA federal fiscal year funds remains available for new initiatives. See the ADAA federal fiscal year 2003 Attachment A (attached) for **designation** details.

LLEBG Federal Fiscal Year 2003

The Budget Committee **approved** a recommendation to administer \$1,009,362 in LLEBG federal fiscal year 2003 funds in a similar manner as in past years. The recommendation includes the following elements:

- This year's equipment purchases will be limited to new and/or used law enforcement vehicles, in-car computer and in-car video systems and communication/radio systems. Priority will be given to communication systems.
- Three percent (\$30,281) of the federal award will be retained for administration.
- An RFP will be issued for equipment grants between \$5,000 and \$20,000 for the remaining \$979,081.
- A minimum of 75 percent of the available funds will be made available to communities with populations under 25,000 and a maximum of 25 percent for those over 25,000.
- Priority will be given to those jurisdictions that have not received LLEBG funds in past years.

VAWA

The Budget Committee **designated** VAWA federal fiscal year 1999, 2001, and 2003 funds as indicated in the following table.

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR		
		1999	2001	2003
Illinois State Police	Bloodstain pattern and sexual assault crime scene training	\$58,370		
Cook County State's Attorney's Office	Continuation of the Domestic Violence Protocol		\$259,100	
Cook County State's Attorney's Office	Continuation of the Sexual Assault Protocol		\$172,245	
Illinois Coalition Against Domestic Violence	Continuation of services to underserved areas or victim groups.			\$662,310
Illinois Coalition Against Sexual Assault	Continuation of services to underserved areas or victim groups.			\$662,310

VOCA

The Budget Committee **designated** \$44,461 in VOCA federal fiscal year 2001 funds to 10 Child Advocacy Centers and Sexual Assault Centers. Details are described in the table below.

DESIGNEE	FUNDING PURPOSE	FEDERAL FISCAL YEAR 2001 FUNDS
Family Resources, Inc.	Rock Island Co. CAC/Quad City SA Program will distribute brochures about child abuse & services	\$4,255
Call for Help	Amy Schulz CAC/SAFE/Call for Help will have local presenters, billboards and information on abuse for public	\$3,634
A Woman's Fund, Inc.	Champaign Co. CAC/A Woman's Fund will present two public service announcements on abuse and services	\$5,000
McLean Co. Child Protection Network	DeWitt Co. CAC/Growing Strong will present a 4 prong awareness campaign involving brochures, articles and center identified materials	\$4,000
Will Co. Child Advocacy Center	Will Co. CAC/Guardian Angel Home will present 2 trainings for professional and the public on the impact of abuse on victims	\$5,000
McLean Co. Child Protection Network	Livingston Co. CAC/ADV-SAS will present two trainings for criminal justice personnel and social services on the effects of childhood trauma	\$4,072
ADV & SAS	Dani Brandon Center for Children/ADV-SAS will present two trainings from professional and 1 st responders on victim sensitivity	\$5,000
Children's Action Network	Children's Action Network/Quanada will provide brochures to the public about child abuse and services available	\$2,000
YWCA of Metropolitan Chicago	DuPage Co. CAC/YWCA of Metro-DuPage Center will distribute brochures to parents, teachers and school administrators	\$5,000
Community Crisis Center	Kane Co. CAC/Mutual Ground/ Community Crisis Center will present a training to professionals on services to child victims and distribute brochures	\$6,500
TOTAL		\$44,461

Committee Oversight

Since this memorandum is the official notification of Budget Committee action taken on November 12, 2003, I want to remind members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.