



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: October 24, 2019

SUBJECT: Summary of Budget Committee actions taken October 17, 2019

On October 17, 2019, the Budget Committee met to discuss and take actions regarding:

- State Programs
 - Prescription Pill and Drug Disposal Program
 - Safe From the Start
 - Trauma Recovery Centers
- Justice Assistance Grants
- Residential Substance Abuse Treatment Act
- Violence Against Women Act
- Violence Against Women Act / Sexual Assault Services Programs
- Victims of Crime Act

Authority members and designees present were:

| Budget Committee Member Attendance | Present | Telephone | Absent |
|---|----------------|------------------|---------------|
| Peter Kocerka for Cook Co. Public Defender Amy Campanelli | X | | |
| Kathryn Dunne for Cook Co. Sheriff Tom Dart | | | X |
| Nicole Kramer for Cook County State’s Attorney Kimberly Foxx | X | | |
| John Carroll for Attorney General Kwame Raoul | | | X |
| Illinois State Police Director Brendan Kelly | X | | |
| Paula Wolff | X | | |
| Other Authority Member Attendance | Present | Telephone | Absent |
| Kendall County Sheriff Dwight Baird | | | X |
| McLean Co. Public Defender Carla Barnes | X | | |
| Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown | | | X |
| State Appellate Defenders Office Director James Chadd | | | X |

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|---|---|---|---|
| State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair) | X | | |
| Illinois Dept. of Public Health Director Dr. Ngozi Ezike | | | X |
| Illinois Law Enforcement Training and Standards Board Director Brent Fischer | | | X |
| Illinois Department of Corrections Director Rob Jeffreys | | X | |
| Barbara West for Chicago Police Department Superintendent Eddie Johnson | | X | |
| Effingham County State's Attorney Bryan Kibler | | | X |
| David Olson | | | X |
| Metra Chief of Police Joseph Perez | X | | |
| Rebecca Janowitz for Cook County Board President Toni Preckwinkle | | | X |
| Kathryn Saltmarsh | | | X |
| Antwan Turpeau for Illinois Department of Children and Family Services Director Marc Smith | X | | |
| Jennifer Vollen-Katz | | | X |

Also in attendance were:

ICJAI Strategic Policy Advisor Reshma Desai
 ICJIA Program Supervisor Shataun Hailey
 Rick Krause, Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Acting General Counsel and Chief of Staff Robin Murphy
 ICJIA Acting Executive Director Jason Stamps
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 ICJIA VOCA Planning & Program Review Specialist Jason Wynkoop
 Other Authority staff members and guests

1. Meeting Minutes

The Budget Committee unanimously approved the minutes of the August 15, 2019, Budget Committee meeting.

2. State Programs

A. Prescription Pill and Drug Disposal (PPDD)

New Notice of Funding Opportunity (NOFO)

The Budget Committee acted to allocate \$150,000 in SFY20 PPDD funds to issue one or more NOFOs in the fourth quarter of 2019 to facilitate prescription drug disposal.

B. Safe From the Start (SFS)

New Designation

The Budget Committee designated \$123,900 in SFY20 SFS funds to the University of Illinois at Chicago to implement the Safe From the Start Program evaluation.

C. Trauma Recovery Centers (TRC)

Notice of Funding Opportunity (NOFO)

The Budget Committee acted to allocate up to \$2,900,000 in SFY20 TRC funds to issue one or more NOFO in the fourth quarter of 2019 or the first quarter of 2020 to expand the availability of comprehensive services to address trauma, including Trauma Recovery Center (TRC) services.

3. Justice Assistance Grants (JAG)

Programming Update

Staff provided the Budget Committee with an update on statuses of the following elements of JAG Planning:

- Crime Strategy Analysis and Evaluation Program Notice of Funding Opportunity
- JAG Strategic Plan Implementation
- New Notices of Funding Opportunity Timeline

At the April 24, 2019, Budget Committee meeting, members designated \$424,053 of FFY Justice Assistance Grants (JAG) funding to the Crime Strategy Analysis and Evaluation Program. At this meeting, the Budget Committee approved plans to issue one or more competitive notices of funding opportunity for these funds.

4. Residential Substance Abuse Treatment Act (RSAT)

New Designations

The Budget Committee designated a total of \$130,775 in FFY17 RSAT funds to support the third and final year of this RSAT program as detailed below.

| PROGRAM | FFY17 |
|---|------------------|
| Dual Diagnosis Treatment for Women | \$84,715 |
| IYC Harrisburg Treatment | \$46,060 |
| Total | \$130,775 |

5. Violence Against Women Act (VAWA)

Designation Reductions

The Budget Committee acted to reduce FFY15 and FFY16 VAWA designations as described in the table below and make these funds available for future use:

| DESIGNEE / PROGRAM | REASON FOR LAPSE / RESCISSION | FFY15 | FFY16 |
|---|--|--------------|--------------|
| Illinois Coalition Against Domestic Violence / Underserved Areas & Victim Groups | Funds remaining at performance period end. | \$3,402 | |
| Life Span / Domestic Violence Multi-Disciplinary Response Team | Funds remaining at performance period end. | \$101 | |
| St. Clair County State's Attorney's Office / Sexual Assault Multi-Disciplinary Team Response | Personnel expenses less than expected. | \$3,602 | |
| Violence Prevention Center of Southwest Illinois / Domestic Violence Multi-Disciplinary Response Team | Personnel expenses less than expected. | \$26,978 | |
| City of Chicago Police Dept. / Domestic Violence MDT | Funds remaining at performance period end. | \$1,197 | |
| Cook County State's Attorney's Office / Domestic Violence MDT | Personnel vacancy. | \$48,275 | |
| City of Chicago Police Dept. / Sexual Assault MDT | Personnel vacancy. | \$37,609 | |
| City of Peoria Police Dept. / Domestic Violence MDT | Funds remaining at performance period end. | \$364 | |
| St. Clair County State's Attorney's Office / Domestic Violence MDT | Personnel vacancy. | \$10,999 | |
| St. Clair County Probation Dept. / Domestic Violence MDT | Funds remaining at performance period end. | \$186 | |
| Violence Prevention Center of Southwest Illinois / Domestic Violence MDT | Funds remaining at performance period end. | \$2,818 | |
| Call for Help / Domestic Violence MDT | Funds remaining at performance period end. | \$831 | |
| Illinois Coalition Against Domestic Violence / Underserved Areas & Victim Groups | Funds remaining at performance period end. | | \$11,684 |
| Cook County State's Attorney's Office / Domestic Violence MDT | Personnel vacancy. | | \$36,632 |
| Kankakee County State's Attorney's Office / Domestic Violence MDT | Funds remaining at performance period end. | | \$4,845 |
| Kankakee County State's Attorney's Office / Sexual Assault MDT | Personnel vacancy. | | \$15,277 |
| St. Clair County Sheriff's Dept. / Domestic Violence MDT | Funds remaining at performance period end. | | \$1,949 |
| Family Rescue / Domestic Violence MDT | Funds remaining at performance period end. | | \$1,187 |

| | | | |
|---|---|------------------|-----------------|
| Peoria County Sheriff's Dept. / Domestic Violence MDT | Funds remaining at performance period end. | | \$867 |
| Peoria County State's Attorney's Office / Domestic Violence MDT | Budgeted amount less than obligated amount. | | \$25,348 |
| 10 th Judicial Circuit / Domestic Violence MDT | Funds remaining at performance period end. | | \$1,284 |
| TOTAL RETURNED | | \$136,362 | \$99,073 |

6. Violence Against Women Act Sexual Assault Services Program (VAWA SASP)

Notice of Funding Opportunity (NOFO)

The Budget Committee acted to allocate up to \$538,160 in FFY18 VAWA SASP funds to issue a competitive NOFO in the first quarter of 2020 to support rape crisis centers and other nonprofit, nongovernmental programs that provide direct intervention and related assistance to victims of sexual assault.

7. Victims of Crime Act (VOCA)

Notice of Funding Opportunity (NOFO)

The Budget Committee acted to allocate \$844,268 in FFY18 VOCA funds for a NOFO to support Residential Treatment for Justice-Involved Girls programming.

Since this memorandum is the official notification of Budget Committee action taken on October 17, 2019, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.