



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: Wendy McCambridge – Federal and State Grants Unit

Date: September 13, 2013

Subject: Summary of Budget Committee Actions Taken on September 6, 2013

On September 6, 2013, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Federal Discretionary Programs:
 - Residential Substance Abuse Treatment Act (RSAT) FFY10
 - National Instant Criminal Background Check System (NCIS) Act Reporting Improvement Program (NARIP) FFY13.
 - Post-Conviction DNA Testing (PDNAT) Program FFY13.
 - Sex Offender Registration and Notification Act (SORNA) FFY13
- Justice Assistance Grants (JAG) ARRA09, FFY09, FFY10, and FFY11.
- Chicago Area Project (CAP) SFY14

Authority members and designees present were State's Attorney Anita Alvarez, State's Attorney Carrie B. Boyd, Budget Committee Chair Clerk Dorothy Brown, Director Richard H. Calica, Daynia Sanchez-Bass for Hon. Abishi Cunningham, Meg Egan for Sheriff Tom Dart, Director Patrick Delfino, Authority Board Chairman Peter M. Ellis, Felix M. Gonzalez, Col. Marc Maton for Director Hiram Grau, John Harvey, Lamar Hasbrouck, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, John Maki, James Hickey for Superintendent Garry McCarthy, Director Kevin T. McClain, Director Michael J. Pelletier, Sheriff Patrick B. Perez, Juliana Stratton for President Toni Preckwinkle, Randall Rosenbaum, and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority General Counsel Lisa Stephens, Authority Associate Director Wendy McCambridge, and other Authority staff members.

Federal Discretionary Programs

New Designations

The Budget Committee **designated** funds as described in the table below:

DESIGNEE	PROGRAM	Federal Program	Amount
Franklin County	Juvenile Methamphetamine Transitional Aftercare	RSAT	\$27,232
Illinois State Police	NICS reporting improvement	NARIP	\$1,500,000
Cook County State's Attorney's Office	Post-Conviction DNA Testing	PDNAT	\$332,533
Illinois Sheriff's Association	Offender Watch services	SORNA	\$247,809
		TOTAL:	\$2,107,574

JAG

Fund Reallocation

The Budget Committee **acted** to reallocate \$87,000 in funds originally set aside to cover the Authority's ARRA-related administrative costs, but which were projected to go unused, to support Starcomm Radio purchases via an on-going request-for-proposals (RFP). The Budget Committee also **acted** to reallocate any other future returning, interest, or potentially lapsing funds to the Starcomm RFP effort.

New Designations

The Budget Committee **designated** funds as described in the table below:

Designee	Program (New Grants)	FFY09	FFY10	FFY11
Blackhawk Area Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$55,663	
Central Illinois Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$110,855	
DuPage County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$116,500	
East Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$85,698		
Joliet MANS	Expanding Multi-Jurisdictional Narcotics Units		\$111,715	
Kankakee Area Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$120,584	
Lake Co. Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$216,967		
Metropolitan Enforcement Group of Southwestern Illinois	Expanding Multi-Jurisdictional Narcotics Units		\$374,078	
Multi-County Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$56,943	
North Central Narcotics Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$111,736	
Quad-Cities Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$25,516	
SLANT Task Force	Expanding Multi-Jurisdictional Narcotics Units	\$95,997		

South Central Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$68,051	
Southeastern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$107,202	
Southern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$161,114	
Southern Illinois Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units	\$113,998		
Vermilion Co. Metropolitan Enforcement Group	Expanding Multi-Jurisdictional Narcotics Units		\$114,865	
West Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$106,711	
Zone 6 Task Force	Expanding Multi-Jurisdictional Narcotics Units		\$51,285	
Cook Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution		\$939,283	
DuPage Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$125,132		
Kane Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$115,174		
Lake Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$163,886		
McHenry Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$66,715		
State's Attorney's Appellate Prosecutor's Office	Multi-Jurisdictional Drug Prosecution		\$352,389	
St. Clair Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$86,402		
Will Co. State's Attorney's Office	Multi-Jurisdictional Drug Prosecution	\$106,022		
State Appellate Defender's Office	Specialized Defense Initiatives		\$151,623	
State's Attorney's Appellate Prosecutor's Office	Specialized Prosecution Initiatives			\$227,440
Winnebago Co. Court Services	Evaluations		\$212,000	
St. Leonard's Ministries	Ex-Offender Re-Entry Services		\$100,000	
Chicago Housing Authority	The ARC (Altgeld-Riverdale Consortium) Partnership Program		\$109,291	
Northwestern University	Community Violence Prevention		\$208,332	
Illinois Department of Corrections	Community-based Residential Treatment for Adults			\$331,569
Totals:		\$1,175,991	\$3,261,724	\$559,009

CAP

New Designations

The Budget Committee **designated** \$5,000,000 in General Revenue SFY14 CAP funds to the Chicago Area Project to establish the framework and system components support the Community Violence Prevention Program (CVPP) in three neighborhoods and to support other violence prevention initiatives through St. Sabina Church, Latinos Organization of the Southwest (LOS) and the DuPage County Area Project (DuCAP).

The Budget Committee **designated** \$177,000 in General Revenue SFY14 CAP to Reduce Recidivism funds to the Chicago Area Project funding to support the Community Violence Prevention Program (CVPP) in the South Suburbs.

Since this memorandum is the official notification of Budget Committee action taken on September 6, 2013, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.