



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members
From: Mary L. Milano
Date: September 9, 2005
Subject: Summary of Budget Committee actions taken September 7, 2005

On September 7, 2005, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA) / Byrne Formula Grant – federal fiscal years 1997 through 2004.
- Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS) – federal fiscal year 1996.

The Budget Committee also discussed a proposed fee increase for the criminal justice information system trust fund.

Authority members and designees present were Chief Bradford, John Morales for Clerk Brown (via teleconference), Ellen Scrivner for Superintendent Cline (via teleconference), Sheriff Dawson (via teleconference), Bridget Healy Ryan for State's Attorney Devine, Barbara Engel, Director Goetten (via teleconference), Clerk Josh (via teleconference), Richard Schwind for Attorney General Madigan, Budget Committee Chair Murphy, Tom Dart for Sheriff Sheahan (via teleconference), Authority Chair Sheldon Sorosky, Daniel J. Coughlin for President Stroger (via teleconference), and Lt. Col. Bouche for Director Trent (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director Mary L. Milano, and other Authority staff members.

REPORT

VOI/TIS

Staff reported that it had recently approved an increase of the existing allocation of \$1,978,947 to the Illinois Department of Corrections (IDOC) for the Haymarket Recovery Home Early Release Program of \$900,000. This raised the total allocation to \$2,878,947. No action was necessary on this item.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved as described below. The minutes of the June 20, 2005 Budget Committee meeting were approved by unanimous voice vote.

ADAA

Designation Reductions

The table below summarizes the action taken on total designation reductions due to lapsing / rescinded federal fiscal year 1997 through 2002 ADAA funds. At this time, these funds can only be used for Criminal History Record Improvement (CHRI) projects.

Federal Fiscal Year	Amount Returning (State)	Amount Returning (Local)	Total Returning
1997	\$0	\$0	\$0
1998	\$0	\$52,356	\$52,356
1999	\$4,459	\$0	\$4,459
2000	\$17,153	\$0	\$17,153
2001	\$353,095	\$30,806	\$383,901
2002	\$0	\$96,570	\$96,570
TOTAL	\$374,707	\$179,732	\$554,439

The Budget Committee granted staff permission, as has been granted in the past, to continue to make awards of returning FFY97 through FFY02 funds to police departments, as well as state agencies, for CHRI-related equipment, as these funds can only be used for CHRI purposes at this point, and report back to the Budget Committee at a future meeting as to which departments and agencies received funding.

FFY03

The following table describes action taken on designation reductions of FFY03 non-CHRI funds that returned to the Authority for the reasons described below. These funds were made available for future programming.

IMPLEMENTING AGENCY	PROGRAM	REASON FOR LAPSING/RESCISSION	FFY03 AMOUNT
Administrative Office of the Illinois Courts	Juvenile Risk Assessment	Rescinded.	\$103,000
Blackhawk Area Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$2,833
East Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$9,940
North Central Narcotics Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$47
Office of the State Appellate Defender	Rural Defense Services Program	Revised designation will fulfill the 48-month funding obligation.	\$190,045
Office of the State Appellate Defender	Statewide Public Defender Training Program	Revised designation will fulfill the 48-month funding obligation.	\$60,125
Office of the State's Attorney's Appellate Prosecutor	Multi-Jurisdictional Drug Prosecution Program	End of program period.	\$1,806
SLANT Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$1,121
South Central Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$3,989
Southern Illinois Drug Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$190
St. Clair County State's Attorney's Office	Multi-Jurisdictional Drug Prosecution Program	End of program period.	\$2,813

Tazewell County Probation Department	Juvenile Reporting Centers Program	Revised designation will continue program towards its 48-month funding obligation.	\$52,500
West Central Illinois Task Force	Expanding Multi-Jurisdictional Narcotics Units	End of program period.	\$1,374
TOTAL:			\$429,783

FFY04

The following table describes action taken on designation reductions of FFY04 non-CHRI funds that are returning to the Authority for the reasons described below. These funds were made available for future programming.

IMPLEMENTING AGENCY	PROGRAM	REASON FOR LAPSING/RESCISSION	FFY04
West Suburban Major Violent Crimes Task Force (WESTAF)	Forensic Unit	Funding request was only for \$30,000, not \$30,135.	\$135
Illinois Criminal Justice Information Authority	Audit Plan	Equipment costs were less than expected.	\$20,559
TOTAL:			\$20,694

Designation Recommendations

FFY03

The Budget Committee **designated** \$60,000 in FFY03 funds to the Illinois Department of Corrections (IDOC) for sex offender management training.

The Budget Committee **designated** \$3,200 in FFY03 funds to the Illinois Department of Corrections (IDOC) to cover the costs of sending a team of four people (district training coordinators) to a "Corrections/Law Enforcement Hostage/Crisis Negotiators Conference" sponsored by the FBI and the Texas Association of Hostage Negotiators.

The Budget Committee **designated** the \$500,000 in FFY03 funds previously set aside for Jail-based Mental Health Services to the Illinois Department of Human Services for jail-based mental health care assessment and services.

The Budget Committee **designated** \$31,878 in FFY03 funds to the Illinois State Police (ISP) for the purchase of 138 Child Lures School Program kits to assist the Illinois State Board of Education (ISBE) in implementing a pilot program within 300 schools on a statewide basis.

FFY04

The Budget Committee **increased**, by \$70,000, the original designation for the improvement of juvenile risk assessment to the Administrative Offices of the Illinois Courts. The increased designation total is \$193,125.

All proposed ADA A designation reductions, designation increases, and new designations were approved by unanimous voice vote.

Proposed Fee Increase for the Criminal Justice Information Systems Trust Fund

After a lengthy discussion, the Budget Committee **approved** a motion to implement a 30 percent increase in the users' fees for ALERTS, ALECS, and PIMSNET, effective July 1, 2006. The rate increase is intended produce a balanced trust fund budget for SFY07. Given that various factors impacting the future of the trust fund remain unresolved and might be affected by action during the state legislature's fall 2005 veto session, the Budget Committee agreed to revisit the rate issue if necessary at a future meeting. The rate increase was approved by a roll call vote as follows:

Name	Vote
Chief Bradford	Yes
Sheriff Dawson	No
Ms. Healy Ryan (for State's Attorney Devine)	Yes
Ms. Engel	Yes
Mr. Schwind (for Attorney General Madigan)	Yes
Budget Committee Chair Murphy	Yes
Mr. Dart (for Sheriff Sheahan)	No
Authority Chair Sorosky	Yes
Mr. Coughlin (for President Stroger)	No
Lt. Col. Bouche (for Director Trent)	Yes
Total	Yes - 7 / No – 3 / Absent* - 11

* Please note that some Authority members and designees who had been present at the beginning of the meeting had exited the meeting prior to the final motion that was the subject of the roll call vote.

Since this memorandum is the official notification of Budget Committee action taken on September 8, 2004, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.