



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**To:** Authority Members

**From:** Ron Reichgelt, Acting Associate Director – Federal and State Grants Unit

**Date:** September 2, 2010

**Subject:** Summary of Budget Committee Actions Taken on August 26, 2010

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On August 26, 2010, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Violence Against Women Act (VAWA) ARRA 2009.
- Violence Against Women Act (VAWA) FFY05 through FFY08
- Victims of Crime Act (VOCA) FFY07 through FFY10
- Justice Assistance Grants (JAG) FFY07 and FFY08

Authority members and designees present were Kelly Cassidy for State's Attorney Anita Alvarez, Chief David Bradford, Elaine Romas for Sheriff Tom Dart, Barbara Engel, Felix M. Gonzalez, Cynthia Hora for Attorney General Madigan, Colonel Patrick E. Keen for Director Jonathon E. Monken, State's Attorney William Mudge (via teleconference), Budget Committee Chairman Eugene E. Murphy, Daniel J. Coughlin for President Stroger, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Authority Executive Director Jack Cutrone, Authority Program Supervisors Mike Carter and Ron Reichgelt, Bryan Gleckler of the Illinois Department of Corrections (via teleconference) and other Authority staff members.

Only members and designees physically present at the meeting were permitted to vote.

**SUMMARY OF ACTIONS TAKEN**

The Budget Committee unanimously **approved** the adoption of the minutes of the May 10, 2010 Budget Committee Meeting, with the following annotation: Abstentions by Ms. Romas and Ms. Hora as described on Page 8 of the minutes were in reference to the portions of the body of the motion that represented designations to the Cook County Sheriff's Office and the Illinois Attorney General's Office, respectively.

The Budget Committee unanimously **approved** the adoption, with minor edits, of the minutes of the June 4, 2010 Authority Regular Meeting / Budget Agenda.

**VAWA ARRA**

New Designations

The Budget Committee **designated** \$276,000 in VAWA ARRA09 funds to the Illinois State Police for its Statewide Rape Kit Backlog Relief Program.

**VAWA**

Designation Reductions

The Budget Committee **acted** to reduce FFY05, FFY07, and FFY08 designations as described in the table below. These funds were made available for future use.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY05</b>	<b>FFY07</b>	<b>FFY08</b>
Chicago Family and Support Services - Services to Victims of Domestic Violence	Lapsing funds were due to staff turnover and open positions.	\$7,710		
Korean American Women in Need - Transitional Housing	At the end of the program performance period funds remained unspent.	\$1,125		
Illinois Department of Correction - Services to Female Inmates	At the end of the program performance period funds remained unspent.		\$169	
Stopping Women Abuse Now - Transitional Housing	Per audit report funds allocated for utilities remained unspent.		\$1,782	
Cook County State's Attorney - Sexual Assault/Domestic Violence Prosecution	Actual costs were less than amounts budgeted.			\$17,886
<b>TOTAL RETURNED</b>		<b>\$8,835</b>	<b>\$1,951</b>	<b>\$17,886</b>

New Designations

The Budget Committee **designated** funds from FFY05, FFY06, and FFY08 to programs as described in the table below:

<b>DESIGNEE / PROGRAM</b>	<b>FFY05</b>	<b>FFY06</b>	<b>FFY08</b>
Illinois Attorney General's Office - Sexual Assault Nurse Examiner (SANE) training.			\$116,499
Chicago Metropolitan Battered Women's Network - domestic violence and sexual assault prosecution training to Cook County State's Attorney's Office staff.		\$49,763	
Chicago Metropolitan Battered Women's Network - domestic violence and sexual assault prosecution training to Cook County Sheriff's Office and Chicago Police Department staff.	\$20,000		
<b>TOTAL RETURNED</b>	<b>\$20,000</b>	<b>\$49,763</b>	<b>\$116,499</b>

**VOCA**

Designation Reductions

The Budget Committee **acted** to reduce FFY06, and FFY07 designations as described in the table below. These funds were made available for future use.

<b>DESIGNEE / PROGRAM</b>	<b>REASON FOR LAPSE / RESCISSION</b>	<b>FFY06</b>	<b>FFY07</b>
Korean American Women in Need - Services to Non-English Speaking/Bilingual Domestic Violence Victims	At the end of the program performance period funds remained unspent.	\$807	
Chicago Metropolitan Battered Women's Network - Centralized Training for Chicago Area Domestic Violence Agencies	Training Coordinator position hours cut. Duties picked up by CTI Director	\$840	
Anixter Center/Chicago Hearing Society - Services to Hearing Impaired Victims of Crime	At the end of the program performance period funds remained unspent.	\$72	
Phase/Wave - Transitional Housing	At the end of the program performance period funds remained unspent.	\$341	
Stopping Women Abuse Now - Transitional Housing	At the end of the program performance period funds remained unspent.	\$18	
Stopping Women Abuse Now - Services to Senior Victims of Violent Crime	At the end of the program performance period funds remained unspent.	\$373	
Shining Star Children's Center - Child Advocacy Center Services	At the end of the program performance period funds remained unspent.	\$62	
Cook County State's Attorney - Law Enforcement/Prosecutor-based Victim Assistance	Funding for the printing of program related brochures was not obligated prior to the end of the grant.	\$3,999	
Cook County State's Attorney - Law Enforcement/Prosecutor-based Victim Assistance	Funding for the printing of program related brochures was not obligated prior to the end of the grant.	\$2,623	
Cook County State's Attorney - Law Enforcement/Prosecutor-based Victim Assistance	Four grants with different start dates were consolidated into one, creating a need to reduce the number of months of funding for some programs so all programs had consistent start and end dates.		\$49,417
<b>TOTAL RETURNED</b>		<b>\$9,135</b>	<b>\$49,417</b>

New Designations

The Budget Committee **designated** funds to programs as described in the table below:

<b>DESIGNEE</b>	<b>PROGRAM</b>	<b>FFY07</b>	<b>FFY08</b>	<b>FFY09</b>	<b>FFY10</b>
Chicago Metropolitan Battered Women's Network	Centralized Training for Chicago Area Domestic Violence Agencies				\$21,194
Amy Schultz Child Advocacy Center	Child Advocacy Center Services				\$32,239
Champaign County Child Advocacy Center	Child Advocacy Center Services				\$79,034
Chicago Child Advocacy Center	Child Advocacy Center Services				\$151,384

Child Network	Child Advocacy Center Services				\$30,880
Action Network for Children (formerly Children's Action Network)	Child Advocacy Center Services				\$25,337
CAC of Northwest Cook County	Child Advocacy Center Services				\$34,314
CAC of Northwest Cook County	Child Advocacy Center Services				\$57,893
DuPage County Child Advocacy Center	Child Advocacy Center Services				\$58,347
East Central Illinois Child Advocacy Center	Child Advocacy Center Services				\$38,367
Hull House Child Advocacy Center of Cook County	Child Advocacy Center Services				\$75,342
Kane County Child Advocacy Center	Child Advocacy Center Services				\$22,254
Lake County Child Advocacy Center	Child Advocacy Center Services				\$35,605
Lake County Child Advocacy Center	Child Advocacy Center Services				\$54,376
La Rabida Children's Hospital	Child Advocacy Center Services				\$39,217
La Rabida Children's Hospital	Child Advocacy Center Services				\$47,826
McHenry County Child Advocacy Center	Child Advocacy Center Services				\$32,756
McLean County Child Advocacy Center	Child Advocacy Center Services				\$83,169
McLean County Child Advocacy Center	Child Advocacy Center Services				\$36,257
Procure Centers (Proviso Family Services)	Child Advocacy Center Services				\$24,478
Sangamon County Child Advocacy Center	Child Advocacy Center Services				\$53,566
Sangamon County Child Advocacy Center	Child Advocacy Center Services				\$31,037
Shining Star Children's Center	Child Advocacy Center Services				\$62,159
St. Clair County Child Advocacy Center	Child Advocacy Center Services				\$34,472
Tazewell County Child Advocacy Center	Child Advocacy Center Services				\$45,766
The Guardian Center	Child Advocacy Center Services				\$25,661
Will County Child Advocacy Center	Child Advocacy Center Services				\$38,944
Will County Child Advocacy Center	Child Advocacy Center Services			\$25,877	
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	Child Advocacy Center Services				\$39,378
Children's Advocacy Renewal & Enlightenment (Williamson County Child Advocacy Center)	Child Advocacy Center Services				\$42,363

Winnebago County Child Advocacy Center	Child Advocacy Center Services				\$49,540
Winnebago County Child Advocacy Center	Child Advocacy Center Services			\$34,144	
Land of Lincoln Legal Assistance Foundation (East St. Louis)	Civil Legal Services to Victims of Domestic Violence				\$281,498
Legal Assistance Foundation of Chicago	Civil Legal Services to Victims of Domestic Violence		\$45,132		
Life Span	Civil Legal Services to Victims of Domestic Violence				\$142,332
Prairie State Legal Services, Inc.	Civil Legal Services to Victims of Domestic Violence				\$218,301
Prairie State Legal Services, Inc.	Civil Legal Services to Victims of Domestic Violence				\$38,176
Arlington Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance				\$50,462
Carroll County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$16,753
Champaign County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$34,525
Cook County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$742,227
Cook County State's Attorney's Office (Domestic Violence)	Law Enforcement / Prosecutor-Based Victims Assistance				\$470,699
Elgin Police Department	Law Enforcement / Prosecutor-Based Victims Assistance				\$38,858
Evanston Police Department	Law Enforcement / Prosecutor-Based Victims Assistance				\$44,406
Franklin County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$41,684
Kane County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$81,121
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$30,025
Kankakee County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$27,869
Kankakee Police Department	Law Enforcement / Prosecutor-Based Victims Assistance				\$28,547
Lake County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$61,127
La Salle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$35,338
Macon County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$16,122
McLean County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$43,902
Menard County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$13,908
Ogle County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$11,580
Prospect Heights Police Department	Law Enforcement / Prosecutor-Based Victims Assistance				\$64,067
St. Clair County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$38,944

Union County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$33,869
Wheeling, City of	Law Enforcement / Prosecutor-Based Victims Assistance				\$66,458
Whiteside County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$13,488
Williamson County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$48,557
Winnebago County State's Attorney's Office	Law Enforcement / Prosecutor-Based Victims Assistance				\$49,246
Circle Family Care, Inc.	Services to Chicago Victims of Violent Crime				\$48,043
Legal Assistance Foundation of Chicago	Services to Chicago Victims of Violent Crime				\$142,846
Rogers Park Community Council	Services to Chicago Victims of Violent Crime				\$48,447
Dove, Inc.	Services to Child Victims of Domestic Violence				\$28,893
Heartland Human Care Services, Inc.	Services to Child Victims of Domestic Violence			\$40,597	
Life Span	Services to Child Victims of Domestic Violence			\$52,748	
Life Span	Services to Child Victims of Domestic Violence			\$56,428	
Sarah's Inn	Services to Child Victims of Domestic Violence			\$39,929	
South Suburban Family Shelter	Services to Child Victims of Domestic Violence			\$96,167	
Quanada	Services to Downstate Victims of Violent Crime			\$30,731	
Southern Illinois Healthcare Foundation	Services to Downstate Victims of Violent Crime				\$36,334
Lester and Rosalie Anixter Center (Chicago Hearing Society)	Services to Hearing Impaired Victims of Violent Crime				\$49,782
Freedom House	Services to Juvenile Victims of Crime				\$25,502
YWCA of Metropolitan Chicago	Services to Juvenile Victims of Crime				\$25,502
Howard Area Community Center	Services to Non-English Speaking of Bilingual Domestic Violence Victims				\$38,246
Korean American Women in Need (KAN-WIN)	Services to Non-English Speaking of Bilingual Domestic Violence Victims				\$35,464
Mujeres Latinas en Acción	Services to Non-English Speaking of Bilingual Domestic Violence Victims				\$59,748
Catholic Charities	Services to Senior Victims of Violent Crime				\$38,205
Catholic Charities	Services to Senior Victims of Violent Crime				\$27,121
Effingham City / County Committee on Aging	Services to Senior Victims of Violent Crime				\$32,295
Legal Assistance Foundation of Chicago	Services to Senior Victims of Violent Crime				\$40,835

Prairie Council on Aging, Inc.	Services to Senior Victims of Violent Crime				\$17,261
Shawnee Alliance for Seniors	Services to Senior Victims of Violent Crime				\$32,295
Stopping Woman Abuse Now (SWAN)	Services to Senior Victims of Violent Crime				\$32,295
Center on Halsted	Services to Underserved Domestic Violence Populations				\$53,556
Children's Memorial Hospital	Services to Victims of Child Abuse				\$52,479
YWCA of Metropolitan Chicago	Services to Victims of Child Abuse				\$76,510
Illinois Department of Corrections	Services to Victims of Convicted Offenders				\$56,375
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence				\$3,753,062
Illinois Coalition Against Domestic Violence	Services to Victims of Domestic Violence	\$10,347			
Apna Ghar	Transitional Housing and Support Services				\$41,677
Between Friends	Transitional Housing and Support Services			\$122,206	
Center for the Prevention of Abuse	Transitional Housing and Support Services			\$52,642	
City of Chicago	Transitional Housing and Support Services			\$237,186	
Crisis Center of South Suburbia	Transitional Housing and Support Services			\$62,737	
Hull House	Transitional Housing and Support Services			\$51,646	
Rainbow House	Transitional Housing and Support Services				\$36,130
The Pillars Community Services	Transitional Housing and Support Services			\$33,488	
St. Pius V Church	Transitional Housing and Support Services			\$64,004	
Illinois Coalition Against Sexual Assault	Services to Victims of Sexual Assault				\$4,870,665
Assault & Abuse Services of Stephenson County	Services to Victims of Sexual Assault			\$48,512	
The Women's Center	Services to Victims of Sexual Assault			\$38,042	
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$79,844	
YWCA of Metropolitan Chicago	Services to Victims of Sexual Assault			\$33,467	
Alliance Against Intoxicated Motorists	Statewide Services to Victims of Drunk Drivers				\$87,704
Mothers Against Drunk Drivers	Statewide Services to Victims of Drunk Drivers				\$70,646
Illinois Attorney General's Office	Statewide Victim Assistance Training				\$25,230
Apna Ghar	Transitional Housing and Support Services				\$39,398
Crisis Center of South Suburbia	Transitional Housing and Support Services				\$41,340

Hamdard Center	Transitional Housing and Support Services				\$43,124
Korean American Women in Need (KAN-WIN)	Transitional Housing and Support Services				\$42,082
Mutual Ground, Inc.	Transitional Housing and Support Services				\$31,069
Phase/WAVE	Transitional Housing and Support Services			\$29,485	
Quanada	Transitional Housing and Support Services				\$19,175
Safe Passage	Transitional Housing and Support Services				\$78,014
Stopping Woman Abuse Now (SWAN)	Transitional Housing and Support Services				\$43,841
Voices (Formerly the YWCA of Freeport)	Transitional Housing and Support Services				\$33,444
<b>TOTALS</b>		<b>\$10,347</b>	<b>\$45,132</b>	<b>\$980,598</b>	<b>\$14,616,239</b>

**JAG (Byrne)**

New Designations

The Budget Committee **designated** funds from FFY07 and FFY08 to programs as described in the table below:

<b>DESIGNEE</b>	<b>PROGRAM</b>	<b>FFY07</b>	<b>FFY08</b>
Rockford Public School District #205	Evaluation	\$20,000	
University of Illinois	Downstate Illinois Innocence Project	\$40,000	
St. Leonard's Ministries	Residential Programs for Formerly Incarcerated men and Women		\$125,000
<b>TOTALS</b>		<b>\$60,000</b>	<b>\$125,000</b>

Since this memorandum is the official notification of Budget Committee action taken on August 26, 2010, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.