



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Authority Members

From: Kevin Givens – Federal & State Grants Unit

Date: August 25, 2016

Subject: Summary of Budget Committee actions taken August 18, 2016

On August 18, 2016, the Budget Committee met to discuss actions taken, adjustments, and plans for:

- Justice Assistance Grants.
- Senate Bill 2047 Grants – Ceasefire / Bullying Prevention.
- National Forensic Sciences Improvement Act.
- Prison Rape Elimination Act.
- Residential Substance Abuse Treatment Act.
- Sex Offender Registration and Notification Act.

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Jennifer Greene for Budget Comm. Vice Chair / Cook Co. State's Attorney Anita Alvarez	X		
Daynia Sanchez-Bass for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziotopoulos			X
James O'Grady for Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
Other Authority Members Present	Present	Telephone	Absent
State's Attorneys Appellate Prosecutor's Office Director Patrick Delfino	X		
Authority Chair Judge Elizabeth Robb	X		

Also in attendance were:

Authority Federal & State Grants Unit Associate Director Kevin Givens
Authority Program Supervisor Shai Hoffman
Authority Deputy Director Randy Kurtz
Authority Federal & State Grant Unit Administrative Assistant Jude Lemrow
Authority Executive Director John Maki
Andy Munemoto, representing the Governor's Office of Management and Budget
Authority Research & Evaluation Center Manager Jessica Reichert
Authority Program Supervisor Greg Stevens
Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the May 12, 2016, Budget Committee meeting.

Justice Assistance Grants

Discussion: Bureau of Justice Assistance Special Conditions

Authority executive staff led a discussion addressing the special condition placed by the U.S. Bureau of Justice Assistance on the use of Justice Assistance Grants. A presentation was made for informational purposes. No formal Budget Committee action was taken.

Presentation: Metropolitan Enforcement Groups and Drug Task Forces

Authority staff delivered a presentation on the impact of metropolitan enforcement groups (MEGs) and drug task forces (TFs). A presentation was made for informational purposes. No formal Budget Committee action was taken

Designation Reductions

The Budget Committee acted to reduce designations to the following designees:

Designee / Program	Reason for Lapse / Rescission	FFY10	FFY11
Village of Addison / DuPage County Justice Information Systems (DuJIS)	Addison's program ended early due to DuPage County took over the program.	\$50,937	
Office of the Appellate Prosecutor / Specialized Prosecution Initiatives Program	Various reasons relating to matching funds use. Solution has been developed with the grantee.		\$53,007
Total:		\$50,937	\$53,007

New Designations

The Budget Committee designated funds to the following MEGs and TFs:

MEGs / Task Forces	FFY11	FFY12	FFY13	FFY14	FFY15
Blackhawk Area Task Force			\$55,663		
Central Illinois Enforcement Group				\$110,855	
DuPage County MEG	\$116,500				
East Central Illinois Task Force				\$85,698	
Joliet MANS				\$111,715	
Kankakee MEG				\$120,584	
Lake County MEG		\$216,967			
Southern Illinois Drug Task Force					\$161,114
Multi-County MEG		\$56,943			
North Central Narcotic Task Force				\$167,736	
Quad-Cities MEG				\$25,516	
SLANT Task Force				\$95,997	
South Central Illinois Drug Task Force				\$68,051	
Southeastern Illinois Drug Task Force				\$107,202	
Metropolitan Enforcement Group of Southwestern Illinois	\$374,078				
Southern Illinois Enforcement Group				\$113,998	
Vermilion County MEG					\$114,865
West Central Illinois Task Force				\$106,711	
Zone 6 Task Force				\$51,285	
Subtotals:	\$490,578	\$273,910	\$55,663	\$1,165,348	\$275,979
Total:	\$2,261,478				

The Budget Committee designated funds to the following drug prosecution units:

Drug Prosecution Unit	FFY14	FFY15
Cook County State's Attorney's Office		\$939,283
DuPage County State's Attorney's Office	\$125,132	
Kane County State's Attorney's Office		\$115,174
Lake County State's Attorney's Office	\$163,886	
McHenry County State's Attorney's Office	\$66,715	
St. Clair County State's Attorney's Office	\$86,402	
State's Attorney's Appellate Prosecutor's Office	\$352,389	
Will County State's Attorney's Office	\$106,022	
Subtotals:	\$90,0546	\$1,054,457
Total:	\$1,955,003	

The Budget Committee designated funds to the following programs:

Entity	Program	FFY14	FFY15
Be Well Partners in Health	Therapeutic Diversion	\$236,857	
Coles County	Sex Offender Supervision		\$62,465
Cook County Public Defender's Office	Public Defender Mitigation		\$136,642
Cook County State's Attorney's Office	Community Justice Centers	\$252,198	
Cook County State's Attorney's Office	Human Trafficking Task Force		\$108,866
Haymarket Center	Women's Residential Treatment	\$336,000	
Illinois Center of Excellence	Behavioral Health and Justice	\$219,705	
Illinois Department of Juvenile Justice	Young Offender Re-Entry		\$367,200
Lake County State's Attorney's Office	Crime Intelligence Analyst	\$51,579	
Office of the State Appellate Defender*	Rural Defense Services	\$151,623	
Office of the State's Attorney's Appellate Prosecutor	Systemic Sentencing Issues Appeals Project		\$227,440
Winnebago County Circuit Court	Youth Recovery Court	\$205,526	
Subtotals:		\$1,453,488	\$902,613
Total:		\$2,304,522	

Notice of Funding Opportunity: Illinois Partnerships to Reduce Violent Crime

The Budget Committee designated funds to the following Illinois Partnerships to Reduce Violent Crime Program applicants:

Name of Applicant	Jurisdiction Served	FFY14 Amount	Required Match
Rockford Metropolitan Agency for Planning	City of Rockford	\$155,894	\$51,965
City of Champaign	Cities of Champaign and Urbana	\$127,028	\$42,343
Totals:		\$282,922	\$94,307

Notice of Funding Opportunity: Medication Assisted Treatment for Opioid Addiction

The Budget Committee set aside \$557,786 in FFY13 Justice Assistance Grant funds to support a competitive funding initiative for a Medication Assisted Treatment for Opioid Addiction program.

Senate Bill 2047 Grants

Bullying Prevention

New designation

The Budget Committee designated \$62,700 in SFY17 Bullying Prevention funds to Goodcity to support Prevention School Violence Illinois efforts.

Ceasefire

New Designation

The Budget Committee designated \$4,031,460 in SFY17 Chicago Project for Violence Prevention / Operation Ceasefire funds to the University of Illinois at Chicago School of Public Health to support Ceasefire.

National Forensic Sciences Improvement Act

The Budget Committee designated National Forensic Sciences Improvement Act funds to the following agencies:

Agency	NFSIA FFY16
Illinois State Police (ISP)	\$204,119
Northeastern Illinois Regional Crime Lab (NIRCL)	\$29,160
DuPage County Crime Lab (DuPage)	\$29,160
Office of the Cook County Medical Examiner (CCME)	\$29,160
Illinois Criminal Justice Information Authority (ICJIA) / Administration cost	\$21,677
Total:	\$313,276

Prison Rape Elimination Act

The Budget Committee designated \$119,942 in FFY15 Prison Rape Elimination Act funds to the Illinois Department of Corrections for the Inmate Sexual Assault Prevention and Intervention Program.

Residential Substance Abuse Treatment Act

Designation Reduction

The Budget Committee acted to reduce the FFY15 designation to the Illinois Youth Center-Warrenville by \$11,967.

Notice of Funding Opportunity: Medication Assisted Treatment for Opioid Addiction

The Budget Committee set aside the following local-use funds to support a competitive funding initiative for a Medication Assisted Treatment for Opioid Addiction program:

Award	Local set-aside	Required match
FFY13	\$34,066	\$11,355
FFY14	\$28,563	\$9,521
FFY15	\$40,748	\$13,583
FFY16	\$33,412	\$11,137
Total	\$136,789	\$45,596

New Designations:

The Budget Committee designated funds to the following facilities:

Facility	RSAT FFY16
Substance Abuse Screening and Assessment at IYC-St. Charles	\$20,000
Substance Abuse Treatment at Harrisburg (male)	\$46,060
Substance Abuse Treatment at IYC-St. Charles (male)	\$58,212
Dual Diagnosis Treatment for Female Incarcerated Persons at Logan	\$84,715
Total:	\$208,987

Sex Offender Registration and Notification Act

The Budget Committee designated \$249,593 in FFY16 Sex Offender Registration and Notification Act (SORNA) funds to the Illinois State Police to support its SORNA Electronic Filing System.

Since this memorandum is the official notification of Budget Committee action taken on August 18, 2016, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.